

CARAG PHASE II ACTION PLAN

ACTIVITY	2004 - EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP	NRP	NRP	NRP	PHASE II			
	HOUSING	OTHER	HOUSING	OTHER	TOTAL			
CRIME AND SAFETY (page 7)								
1.1.1. Energy Efficient Safety Lighting			15,000		15,000			
1.1.2. Graffiti Prevention					0		10,000.00	1
1.1.3. Crime Prevention Through Environmental Design				1,000	1,000			
2.1.1. Organize Block and Apartment Clubs				5,000	5,000			
2.1.2. Neighborhood Safety Committee				20,000	20,000			
2.1.3. Safety and Crime Prevention Seminars				1,000	1,000			
2.1.4. Community Oriented Public Safety Initiative		see * below			-			
HOUSING (page 11)								
3.1.1. Residential Exterior Improvement Program (1 - 3 units)			208,000		208,000		2,000.00	1
3.1.2. Residential Exterior Improvement Program (4+ units)			208,000		208,000		2,000.00	1
3.1.3. Garage Improvement Revolving Loan Fund			80,000		80,000			
3.2.1. Energy Audits			3,000		3,000			
TRANSPORTATION (page 14)								
4.1.1. Install Bike Racks					0		5,000.00	1
4.1.2. Install Bike Lockers and Sheltered Racks					0		20,000.00	1
4.1.3. Improve Bike Routes				2,500	2,500		7,500.00	
4.2.1. Promote HOUR Car					0		5,000.00	1
4.2.2. Promote Public Transportation				10,000	10,000			
4.3.1. Improve Pedestrian Routes				10,000	10,000			
ECONOMIC DEVELOPMENT (page 17)								
5.1.1. Promote Purchasing from Local Businesses				500	500		4,500.00	1
5.2.1. Exterior Business Improvements				15,000	15,000			
COMMUNITY BUILDING AND BEAUTIFICATION (page 19)								
6.1.1. Boulevard Trees and Plantings				20,000	20,000			
6.1.2. Public Gardening				5,000	5,000			
6.1.3. Alley Beautification				10,000	10,000			
7.1.1. Clean Neighborhood Programs				1,000	1,000			
7.1.2. Water Quality				2,000	2,000			
8.1.1. Neighborhood Livability and Engagement Committee				10,000	10,000			
SENIORS (page 23)								
9.1.1. Volunteer Opportunities				500	500			
9.1.2. Southwest Senior Center				8,000	8,000			
PARK (page 24)								
10.1.1. Bryant Square Park				0	0		30,000.00	1
IMPLEMENTATION (page 24)								
11.1.1. Staff and Administrative Support				1,057	1,057		11,673.82	1
TOTAL	0	0.00	514,000	122,557	636,557	0.00	97,673.82	
APPROVED EARLY ACCESS - COPSIRF	19,500				19,500			
ACTION PLAN REQUEST	0		636,557		636,557			
ADMINISTRATIVE FUNDS IN PLAN	0		31,057		31,057	4.88%		
ADMIN FUNDS FOR HOUSING					26,364			
TOTAL HOUSING ALLOCATION					540,364	84.89%		
AMOUNT AVAILABLE **	0		318,279		318,279			

NOTES:

* - The CARAG, Lowry Hill East and Lyndale Community Oriented Public Safety Initiative (Crime and Safety 2.1.4.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$58,575; CARAG's portion of the allocation is \$19,525. Final expenditures for this initiative were \$58,500; CARAG's share of these expenditures is \$19,500. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

** - On December 13, 2010, the City Council adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 50% of their full neighborhood allocation.

CHANGES:

1. **PENDING:** Approval of the Phase II Action Plan reallocates a total of \$97,673.82 in Phase I funds to the following strategies: (1) \$10,000 to Graffiti Prevention (Crime and Safety 1.1.2.); (2) \$2,000 to Residential Exterior Improvement Program (1-3 units) (Housing 3.1.1.); (3) \$2,000 to Residential Exterior Improvement Program (4+ units) (Housing 3.1.2.); (4) \$5,000 to Install Bike Racks (Transportation 4.1.1.); (5) \$20,000 to Install Bike Lockers and Sheltered Racks (Transportation 4.1.2.); (6) \$7,500 to Improve Bike Routes (Transportation 4.1.3.); (7) \$5,000 to Promote HOUR Car (Transportation 4.2.1.); (8) \$4,500 to Promote Purchasing from Local Businesses (Economic Development 5.1.1.); (9) \$30,000 to Bryant Square Park (Park 10.1.1.); and (10) \$11,673.82 to Staff and Administrative Support (Implementation 11.1.1.). (This is Phase I Plan Modification #13 and Phase II Plan Modification #1.)

CARAG PHASE II ACTION PLAN

ACTIVITY	COMMENTS	CONTRACT ADMINISTRATOR
CRIME AND SAFETY (page 7)		
1.1.1. Energy Efficient Safety Lighting		DFD
1.1.2. Graffiti Prevention		DFD
1.1.3. Crime Prevention Through Environmental Design		DFD
2.1.1. Organize Block and Apartment Clubs		NRP
2.1.2. Neighborhood Safety Committee		NRP
2.1.3. Safety and Crime Prevention Seminars		NRP
2.1.4. Community Oriented Public Safety Initiative		Police
HOUSING (page 11)		
3.1.1. Residential Exterior Improvement Program (1 - 3 units)		DFD
3.1.2. Residential Exterior Improvement Program (4+ units)		DFD
3.1.3. Garage Improvement Revolving Loan Fund		DFD
3.2.1. Energy Audits		NRP
TRANSPORTATION (page 14)		
4.1.1. Install Bike Racks	Matching funds to be provided by Public Works	Public Works
4.1.2. Install Bike Lockers and Sheltered Racks		Public Works/DFD
4.1.3. Improve Bike Routes		Public Works
4.2.1. Promote HOUR Car		NRP/DFD
4.2.2. Promote Public Transportation		NRP/DFD/Public Works
4.3.1. Improve Pedestrian Routes		Public Works
ECONOMIC DEVELOPMENT (page 17)		
5.1.1. Promote Purchasing from Local Businesses		NRP
5.2.1. Exterior Business Improvements		CPED
COMMUNITY BUILDING AND BEAUTIFICATION (page 19)		
6.1.1. Boulevard Trees and Plantings		MPRB/Public Works
6.1.2. Public Gardening		NRP
6.1.3. Alley Beautification		DFD
7.1.1. Clean Neighborhood Programs		NRP
7.1.2. Water Quality		NRP
8.1.1. Neighborhood Livability and Engagement Committee		NRP
SENIORS (page 23)		
9.1.1. Volunteer Opportunities		NRP
9.1.2. Southwest Senior Center		Hennepin County
PARK (page 24)		
10.1.1. Bryant Square Park		MPRB
IMPLEMENTATION (page 24)		
11.1.1. Staff and Administrative Support		NRP

CARAG Phase II Action Plan (CARAG 2.xls)
 Date Created: June 1, 2010
 Last Revision: December 14, 2010
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