



Request for City Council Committee Action From the Convention Center Expansion Project

Date February 25, 2002
To Ways and Means Budget Committee
Subject **MCCX – Change management Actions**

Recommendation - Receive and File.

Prepared or Submitted by Toni Frazier Phone 612-335-6962

Approved by Rodney Leibold _____ John Moir _____

Presenters in Committee – Bo Spurrier

Financial Impact

- No financial impact
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
Action represents use of MCCX project contingency funds.
- Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

Background/Supporting Information – Attached.

Subject: Convention Center Expansion Project Change Management Actions

In accordance with the council approved Change Management Procedures, I am forwarding my report on change management actions. This report covers change management actions since my letter February 11, 2002, listed by Contract Issue Notification Number (CIN) with a brief explanation of the work and our current cost estimates.

- CIN 16-569 Adds approximately \$3,409.00 to the project. Revise the electrical feed at elevators #16 & #17 per code requirements.
- CIN 15-598 Adds approximately \$ 2,034.00 to the project. Relocate compressed air piping and fire line around floor hatch from penthouse "O" to allow for clear access use of floor hatch.
- CIN 09-269 Adds approximately \$1,500.00 to the project. Provide additional carpet front at auditorium adjacent to stair access and at the side aisle.
- CIN 02-220 Adds approximately \$9,214.00 to the project. Demo temporary stair footings near truck berth and temp. transformer footings at east side.
- CIN 02-213 Adds approximately \$2,606.00 to the project. Provide monolithic curb around the tree grates.
- CIN 01-238 Adds approximately \$ 9,000.00 to the project. Provide 2 hour rated duct enclosure for duct over elevator #'s 13 & 14. Demolish ceiling as required for installation.
- CIN 01-236 Adds approximately \$2,122.00 to the project. Marcy to pour the snow melts slab on Saturday, 10/27/01 per M/T.
- CIN 05-651 No cost to the project. Precast pieces PC44 at overhead door L1-138.4 in truck berth were 13" thick in lieu of 12 1/2". Crawford reordered channel frame to fit 13" precast.
- CIN 15-594 Adds approximately \$ 5,000.00 to the project. Additional sprinkler heads along west side of B1 Kitchen access corridor. Revised ceiling plan requires sprinkler coverage above piping along west wall.
- CIN 09-271 No cost to the project. Repaint stair stringers and handrails at stairs # 1 and 3 following metal stair rail rework by Kellington.
- CIN 01-216 No cost to the project. Coordinates light fixture location in ceiling of BOH room L1-155.
- CIN 15-528 Adds approximately \$160.00 to the project. Relocate yard hydrant pipes to interior building.
- CIN 17-164 Adds approximately \$ 800.00 to the project. Reroute existing security camera conduit in the L2 NW perfection corridor.

- CIN 15-596 Adds approximately \$4,500.00 to the project. Add Sprinkler heads in concealed space.
- CIN 01-231 Adds approximately \$10,000.00 to the project. Add ventilator for framing at elevator #18.
- CIN 01-212 Deducts approximately \$ (1,052.00) from the project. Composite crew cleanup back charge, Crawford Door #12.
- CIN 15-450 Adds approximately \$ 8,517.00 to the project. Provide additional saw cutting to remove thickened slab at the Kitchen Phase 3.
- CIN 15-606 Adds approximately \$30,000.00 to the project. Add deluge nozzles at associated piping to the six super columns of B2 level.
- CIN 16-576 Adds approximately \$35,000.00 to the project. Provide monitoring of smoke exhaust fans and AHU's. Life safety requirements for smoke control.
- CIN 16-531 Adds approximately \$ 58,000.00 to the project. Modify HVAC control sequence for smoke control and manual x-hall fan control.
- CIN 02-221 Deducts approximately \$ (2,500.00) to the project. Credit east side grading along building.
- CIN 02-222 Adds approximately \$1,930.00 to the project Dig and Bury 4" diameter irrigation sleeve at snow melt system. Remove portion of fence to tunnel ramp entrance and back fill and compact at 12th Street where trees were removed.
- CIN 15-604 Adds approximately \$7,500.00 to the project. Provide control damper at BOH loading dock louvers in lieu of F/S damper.
- CIN 01-238 Adds approximately \$14,000.00 to the project. Lower FCU #26 to accommodate the installation of 2-hour ducts enclosures.
- CIN 16-444 Adds approximately \$500.00 to the project. Remove wiring and studded up conduit flush with sidewalk at 3 exterior sign locations.