

Request for City Council Committee Action From the Department of Public Works

Date: February 14, 2006

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Referral to: Honorable Paul Ostrow, Chair Ways & Means/Budget Committee

Subject: Miscellaneous I-35W Frontage Road Reconstruction, Project No. 9761,

Designation, Cost Estimate and Set Public Hearing

Recommendation:

- A. Passage of a Resolution amending the City's 2006 2010 Capital Improvement Program to include the Miscellaneous I-35W Frontage Road Reconstruction Project and increasing the Public Works paving construction capital appropriation (4100-937-9372-PV037) by the Engineer's Estimate amount of \$900,000 with a corresponding increase to the revenue source budget (4100-937-9372-3650) by \$900,000.
- B. Passage of a Resolution designating the locations, streets and improvements to be made in the Miscellaneous I-35W Frontage Road Reconstruction Project.
- C. Adoption of a Committee Report receiving the cost estimate of \$2,650,000 for the Miscellaneous I-35W Frontage Road Reconstruction project and the list of benefited properties, directing the City Engineer to prepare a proposed Street Reconstruction Special Improvement Assessment against the list of benefited properties by applying the 2006 Uniform Assessment Rates and directing the City Clerk to give notice of a Project Approval and Assessments Public Hearing to be held on April 4th, 2006 before the Transportation and Public Works Committee.

These Resolutions may be authorized for summary publication.

Previous Directives:

No previous directives

	Lisa Cerney, P.E., Engineering Services 673-3061 Suzette R. Hjermstad, Public Works, Special Assessments Department, 673-2401					
Approved by	•					
	Klara Fabry, P.E., City Engineer, Director of Public Works Lisa Cerney, P.E., Supervisor of Life Cycle Managers, Engineering Services					
Presenters:						
Permanent Re	eview Committee (PRC)	Approval	Not applicable _	Χ		
Policy review Group (PRG)		Approval	Not applicable	X		

Financ	cial Impact (Check those that apply)
	No financial impact - or - Action is within current department budget (If checked, go
	directly to Background/Supporting Information)
<u>X</u>	Action requires an appropriation increase to the Capital Budget
	Action requires an appropriation increase to the Operating Budget
X	Action provides increased revenue for appropriation increase
	Action requires use of contingency or reserves
	Business Plan: Action is within the plan Action requires a change to plan.
<u>X</u>	Other financial impact (Explain): Special assessment to benefited properties.
Χ	Request provided to department's Finance Dept. contact when provided to the
	Committee Coordinator

Community Impact

Neighborhood Notification: Neighborhood has been involved in a variety of meetings with regards to MnDOT 35W project. There will be future meetings with regards to assessments and the construction of the frontage roads and 35W.

City Goals: Maintain the physical infrastructure to ensure a healthy, vital and safe city

Comprehensive Plan: Not Applicable

Zoning Code: Not Applicable

Background/Supporting Information

Public Works is requesting the Miscellaneous I-35W Frontage Roads project be included as part of the City's 2006 – 2010 Capital Improvement Program (CIP) in 2006. In previous years, several of this project's segments have been submitted as part of the Street Renovation Program and were approved. Since that submittal, Minneapolis received Minnesota Department of Transportation's (MnDOT) I-35W Crosstown layout and portions of the renovation segments were part of MnDOT's plan. Therefore, last year, the project was submitted as a new project with modified limits to capitalize on MnDOT's work and ultimately try to get the best end product for the residents living on 2nd Avenue and Stevens Avenue. Moving forward with this project would allow Public Works to reconstruct approximately 5 miles of roads and spend a minimal amount of funds due to MnDOT's contribution and impact to the frontage roads for their construction of the freeway.

The City's contribution to this project has decreased significantly. The overall Frontage Road project is estimated at \$2,650,000 and the City's responsibility is estimated at roughly \$900,000. Originally, the City's contribution was estimated to be \$2,040,000. Without this project, 2nd Avenue and Stevens Avenue would not have a uniform pavement surface after I-35W construction. It would then be more costly to come back in the future and fix the old segments because they would be in small sections rather than a larger, continuous segment of road. The continuity of pavement surface also allows for safer vehicular, bicycle and pedestrian flow throughout the life of the pavement and will require less maintenance dollars for future repairs.

As a new project in the 2006 – 2010 CIP program, the funding appropriation 4100-937-9372-PV037 needs to be increased by \$900,000 to cover the City's portion. The revenue source 4100-937-9372-3650 also needs to be increased by \$900,000. The revenue source is assessment bonds.

This project will be completed in coordination with MnDOT's I-35W Crosstown project starting July 2006 through December 2009. The frontage roads would be completed in 2006 and 2007.

The purpose of this letter is to designate the location, streets and improvements and establish the special assessment improvement proceedings for street reconstruction. The streets are the frontage roads along the east and west sides of I-35W.

Street segments include;

- Stevens Avenue from 42nd Street to 51st Street
- Stevens Avenue from Minnehaha Creek Parkway to 58th Street
- 2nd Avenue from Minnehaha Creek Parkway to Chester Street
- 2nd Avenue from 60th Street to 62nd Street
- Diamond Lake Road from Interstate 35W to Clinton Avenue South

As provided in Chapter 10, Section 6 of the City Charter, submitted herewith is a list of parcels with names of owners, as nearly as can be readily ascertained, which would be benefited by and assessed for the I-35W Frontage Road Reconstruction Project.

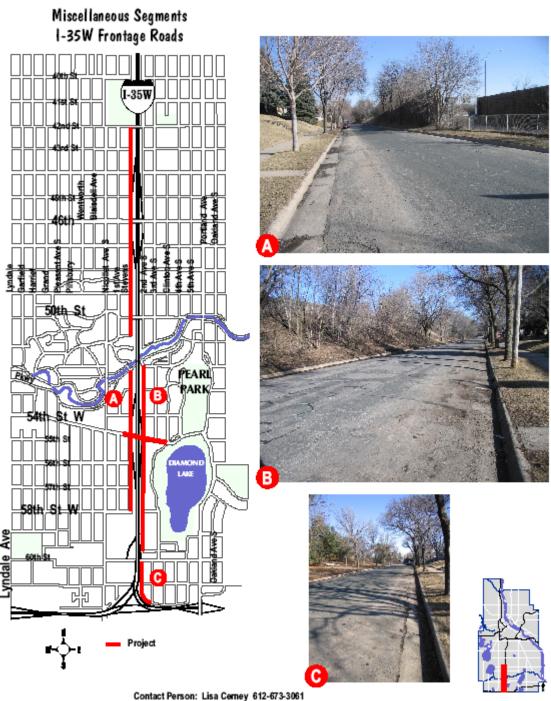
Also submitted is a cost estimate of \$2,650,000 for the I-35W Frontage Road Reconstruction Project. The City's estimated portion of this project is \$900,000.

The Street reconstruction special assessments would be determined by applying the 2006 Uniform Assessment Rates to the land area of benefited parcels located within the street influence zone along the improved streets. The proposed 2006 reconstruction assessment rates are as follows:

\$1.36/sq ft – local – non-Residential \$0.52/sq ft – local – Residential

Attachment 1: Project Map

Cc: Council Member Scott Benson
Council Member Elizabeth Glidden
Council Member Betsy Hodges
Fred Abadi
Rhonda Rae
Greg Schroeder
Susan Hartman
William Schroeder
Mike Abeln
Jack Qvale, Secretary, Board of Estimate and Taxation



Contact Person: Lisa	Cerney 612-673-3061
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Year Built:	Paved - 1966	MI	NNEAPOLIS	Miscellaneous Segments	
Roadway Width:		PU	BLIC WORKS	I-35W Frongage Roads	PV037
Pavement Rating:		ENG	NEERING SERVICES	Proposed for 2008 - 2010	