



**Request for City Council Committee Action
From the Office of Intergovernmental Relations
Grants and Special Projects**

Date January 14, 2004

To Intergovernmental Relations

Referral to

Subject: Annual Report for the Office of Grants and Special Projects

Recommendation

Receive and file the report of city grant activity for 2003.

Previous Directives

That staff provide regular grant activity reports to the committee.

Prepared or Submitted by Gaynell Schandel, Manager, 673 2001

Approved by Bill Barnhart, Interim IGR Director

Presenters in Committee Gaynell Schandel, Office of Grants and Special Projects Manager

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain):

Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

Neighborhood Notification

City Goals

Comprehensive Plan

Zoning Code

Other

Background/Supporting Information Attached

The annual report for the Office of Grants and Special Projects is attached.

**ANNUAL REPORT
OFFICE OF GRANTS AND SPECIAL PROJECTS
Through December 30, 2003**

INDICATOR	2002	2003
Number of applications submitted	44	70
Number of successful applications	26	51
Amount of money applied for	\$34,145,912	42,508,222
Amount awarded	\$29,191,396	42,973,464
Number of Grant Users' Meetings	6	3
Number of Grant User's participants	20	35
Meetings to discuss funding/grant options	30	32

These estimates are based on reviews of council committee action and the Grant Review Forms returned to the office. They include the City's Consolidated Plan (CDBG, HOPWA, HOME and ESG) application and award. They do not include applications and awards made to Community Planning and Economic Development.

This list does not include the grant for nearly \$3M that was awarded to Hennepin County for lead hazard reduction activities. The City was a co-applicant for these funds and will benefit from a majority of the activities.

Included in the "amount awarded" is the \$12.2 M given to the City for Homeland Security purposes. There was no application process for these funds.

Other accomplishments in 2003

- Moved to permanent office space.
- Coordinated ranking and submission process for Livable Communities Demonstration Account applications.
- Submitted quarterly financial and program reports for the Minneapolis Neighborhood Information System (MNIS).
- One staff member participated in the Leadership Development Program.
- Another staff member attended three sessions of Federal Grant Management Training.
- Filled one City Planner II vacancy with an employee from the Job Bank.
- Completed the Annual Housing Survey for the Met Council.
- Participated in the department's Business Planning process.
- Processed certification requests for Continuum of Care applications.
- Processed SAC waiver requests.

2003 Applications in Relation to City Goals

Build communities where all people feel safe and trust the City's public safety professionals and systems.	Applications: 41 Awards: 34 % of applications: 59
Maintain the physical infrastructure to ensure a healthy, vital and safe City.	Applications: 4 Awards: 3 % of Applications: 6
Deliver consistently high quality City services at a good value to our taxpayers.	Applications: 4 Awards: 3 % of applications: 6
Create an environment that maximizes economic development opportunities within Minneapolis by focusing on the City's physical and human assets.	Applications: 1 Awards: 0 % of applications: 1
Foster the development and preservation of a mix of quality housing types that are available, affordable, meets current needs, and promotes future growth.	Applications: 2 Awards: 1 % of applications 3
Preserve and enhance our natural and historic environment and promote a clean, sustainable Minneapolis.	Applications: 3 Awards: 3 % of applications: 4
Promote public, community and private partnerships to address disparities and to support strong, healthy families and communities.	Applications: 15 Awards: 7 % of applications: 21
Strengthen City government management and enhance community engagement.	Applications: Awards: % of applications:

