



## Request for City Council Committee Action from the Department of BIS

Date November 2, 2006

To: The Honorable Paul Ostrow, Chair, Ways and Means Committee

Subject: Increase Unisys contract for services to develop a new geographical information services (GIS) infrastructure that retains a secure computer environment while providing access to City staff and the general public.

**Recommendation** Authorize proper city officials to amend the Unisys managed services contract C-18881 for an increase in scope in the amount of \$71,623 to alter the infrastructure of the existing GIS system to a full-fledged enterprise system.

Prepared by Nancy Larkey 612 673-5494

Submitted by Karl Kaiser \_\_\_\_\_, 673-3910  
Chief Information Officer

Approved by Steven Bosacker \_\_\_\_\_  
City Coordinator

Presenter in Committee Karl Kaiser

Policy Review Group  Not Applicable

Permanent Review Committee (PRC) Approval – Not Applicable

Financial Impact: BIS is funding this project out of its existing appropriations under 6400-880-8870 880F6211.

<p><b>Financial Impact</b> (Check those that apply)</p> <p><input checked="" type="checkbox"/> No financial impact (If checked, go directly to Background/Supporting Information)</p> <p><input type="checkbox"/> Action requires an appropriation increase to the Capital Budget</p> <p><input type="checkbox"/> Action requires an appropriation increase to the Operating Budget</p> <p><input type="checkbox"/> Action provides increased revenue for appropriation increase</p> <p><input type="checkbox"/> Action requires use of contingency or reserves</p>
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\_\_\_ Other financial impact (Explain):

\_\_\_ Request provided to the Budget Office when provided to the Committee Coordinator

**Background/Supporting Information**

The City of Minneapolis entered into a seven year, \$56 million managed services contract with Unisys Corporation on 12/31/02. The contract value and technical provisions were based on the City's technology assets and operations capacity at that point in time. Changes in the City's business requirements cause demand for increased managed services capacity that expands the scope of this contract.

Unisys will provide hardware, large capacity storage, services to virtualize servers, and managed services to enable the GIS system to be accessible to the public as well as City staff. Also, Unisys will ensure the security of the network and GIS software while available to all users. The cost to implement the solutions including hardware is \$25,623 and managed services over 40 months is \$46,000.

This enhanced system will make access to City maps easier while preserving the security of the application used to generate maps.