

Last Revision: May 20, 2011

LYNNHURST PHASE II ACTION PLAN

ACTIVITY	2004/10 - EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP	NRP	NRP	NRP	PHASE II			
	HOUSING	OTHER	HOUSING	OTHER	TOTAL			
TRANSPORTATION AND TRAFFIC (page 16)								
1.1.2. Identify Pedestrian and Vehicular Traffic Issues				2,000	2,000			
1.1.3. Implementation of Solutions to Traffic Issues				10,500	10,500			
CRIME AND SAFETY (page 19)								
1.2.1. Community Oriented Public Safety Initiative	see * below				-			
1.4.2. Crime Alerts				300	300			
1.4.3.. Identify Problem Areas				2,386	2,386			
NATURAL ENVIRONMENT (page 21)								
1.2.1. Green Space and Pedestrian Improvements				8,000	8,000			
2.1.1. Prevent Ash Bore and Dutch Elm Diseases				500	500			
2.1.3. Advertise Spring Tree Planting Program				500	500			
2.1.4. Upgrade Boulevard Tree Size				3,000	3,000			
2.1.5. Park Tree Replacement				500	500			
2.1.6. Native Prairie Plantings				1,000	1,000			
2.1.7. Rain Gardens and Compost Bins				5,000	5,000			
3.2.1. Educate Residents about Plant and Algae Growth				500	500			
4.1.1. Environmental Town Halls				3,000	3,000			
BUILDING A SENSE OF COMMUNITY AND ENHANCING LYNNHURST'S PUBLIC SPACES (page 26)								
1.1-3.1. Events, Festivals and Programs				10,000	10,000			
1.1-3.2. Neighborhood Website				500	500			
2.1-2.2. Promote Neighborhood Activities/Opportunities				500	500			
4.1.1. Increase Public Aesthetics				6,500	6,500			
PARKS (page 31)								
1.1.1. Groomed Ski Trails				3,500	3,500			
1.1.2. Resurface Tennis Courts				18,000	18,000			
1.1.3. Explore Establishment of a Dog Park				500	500			
1.1.5. Ice Rink at Lynnhurst Park				2,000	2,000			
2.1.1. Mitigate Pedestrian Barriers				500	500			
2.1.2. Pathway Lighting				500	500			
HOUSING (page 33)								
1.1.1. Home Improvement Fund			199,933		199,933			
BUSINESSES (page 35)								
1.2.1. Business Exterior Improvement Fund				3,000	3,000			
1.2.3. Lyndale Streetscape				2,000	2,000			
1.3.1. Parking Improvements				1,000	1,000			
TOTAL	0	0	199,933	85,686	285,619	0.00	0.00	
APPROVED EARLY ACCESS - COPSIRF	9,750				9,750			
ACTION PLAN REQUEST	0		285,619		285,619			
ADMINISTRATIVE FUNDS IN PLAN	0		11,000		11,000	3.85%		
ADMIN FUNDS FOR HOUSING					8,008			
TOTAL HOUSING ALLOCATION					207,941	72.80%		
AMOUNT AVAILABLE **			142,810		142,810			

NOTES:

* - The Armatage, Fulton, Kenny, Lynnhurst, Tangletown and Windom Community Oriented Public Safety Initiative (Crime and Safety x.x.x.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$58,575; Lynnhurst's portion of the allocation is \$9,762.50. Final expenditures for this initiative are \$58,500; Lynnhurst's share of these expenditures is \$9,750. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

** - On December 13, 2010, the City Council adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 50% of their full neighborhood allocation.

LYNNHURST PHASE II ACTION PLAN

ACTIVITY	COMMENTS	CONTRACT ADMINISTRATOR
TRANSPORTATION AND TRAFFIC (page 16)		
1.1.2. Identify Pedestrian and Vehicular Traffic Issues		NRP
1.1.3. Implementation of Solutions to Traffic Issues		Public Works, MPRB
CRIME AND SAFETY (page 19)		
1.2.1. Community Oriented Public Safety Initiative		Police
1.4.2. Crime Alerts		DFD/NRP
1.4.3. Identify Problem Areas		Police
NATURAL ENVIRONMENT (page 21)		
1.2.1. Green Space and Pedestrian Improvements		MPRB
2.1.1. Prevent Ash Bore and Dutch Elm Diseases		DFD
2.1.3. Advertise Spring Tree Planting Program		NRP
2.1.4. Upgrade Boulevard Tree Size		MPRB
2.1.5. Park Tree Replacement		MPRB
2.1.6. Native Prairie Plantings		DFD
2.1.7. Rain Gardens and Compost Bins		DFD
3.2.1. Educate Residents about Plant and Algae Growth		MPRB/DFD
4.1.1. Environmental Town Halls		DFD
BUILDING A SENSE OF COMMUNITY AND ENHANCING LYNNHURST'S PUBLIC SPACES (page 26)		
1.1-3.1. Events, Festivals and Programs		NRP
1.1-3.2. Neighborhood Website		NRP
2.1-2.2. Promote Neighborhood Activities/Opportunities		NRP
4.1.1. Increase Public Aesthetics		DFD
PARKS (page 31)		
1.1.1. Groomed Ski Trails		MPRB
1.1.2. Resurface Tennis Courts		MPRB
1.1.3. Explore Establishment of a Dog Park		MPRB/NRP
1.1.5. Ice Rink at Lynnhurst Park		MPRB
2.1.1. Mitigate Pedestrian Barriers		MPRB
2.1.2. Pathway Lighting		MPRB
HOUSING (page 33)		
1.1.1. Home Improvement Fund		DFD
BUSINESSES (page 35)		
1.2.1. Business Exterior Improvement Fund		CPED
1.2.3. Lyndale Streetscape		Public Works
1.3.1. Parking Improvements		DFD

Lynnhurst Phase II Action Plan (Lynnhurst 2.xls)
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