



Request for City Council Committee Action From the Department of Public Works

Date: October 11, 2005
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Barbara Johnson, Chair Ways & Means Committee
Subject: Overhead Traffic Signal Indications at Cedar Ave S at E 42nd and E 46th Streets
and Penn Ave S at Cedar Lake Road

Recommendation:

- a. Increase the appropriation for the PW-Transportation Capital Agency in the Permanent Improvement Fund (4100-943-9440 TR507050) by \$20,000 and increase the revenue source 3220 (4100-943-9440 TR507050) by \$20,000 to be reimbursed by County State Aid Funds.
- b. Authorize the proper City Officials to execute an agreement (PW 40-20-05) with Hennepin County to complete this work.

Previous Directives:

- Resolution 2004R-579, 2005 Public Works Transportation Capital Improvement Fund TR007 (Traffic Signal, Signing & Lighting Improvements)

Prepared by: Don Sobania, P.E. Traffic Signal Operations Engineer 673-2743

Approved by:

Klara Fabry, P.E., City Engineer, Director of Public Works

Presenters: Jon Wertjes, P.E., PTOE, Director, Traffic and Parking Services

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain):

Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information Attached

Public Works is requesting that the proper City Officials be directed to execute Agreement No. PW 40-20-05 with Hennepin County in the amount of \$126,394.97 for installation of overhead traffic signal indications at the intersection of Cedar Avenue S (CSAH 152) and E 42nd St

(CSAH 42), (MSA. 260), at the intersection of Cedar Avenue S (CSAH 152) and E 46th St (CSAH 46), and at the intersection of Penn Avenue S (CSAH 2) & Cedar Lake Road.

The estimated cost of the traffic signal modifications is \$184,308.73. Hennepin County's share of the cost (75%) of the cost at Cedar Avenue S & 42nd St and (75%) of the cost at Cedar Avenue S & 46th St and 50% of the cost at Penn Avenue S & Cedar Lake Road, is \$126,394.97. This new cost estimate results in an additional appropriation of \$20,000 in County State Aid funds. Municipal State Aid funds are required to fund the remaining portion of the costs. Municipal State Aid funds were identified for this project in the 2005 Capital Improvement Appropriation for Traffic Signal, Signing, and Lighting Improvements (4100/943/9440 TR507050).

This project will be completed in 2006 by city forces.