

Request for City Council Committee Action from the Department of Regulatory Services

Date: October 25, 2006

To: Honorable Don Samuels, Chair, Public Safety & Regulatory Services Committee

Referral to: Honorable Paul Ostrow, Chair, Ways & Means/Budget Committee

Subject: Approval of Increases to Various Housing Contracts

Recommendation:

We wish to recommend the following:

1. an increase to Contract No. C-21987 for rubbish removal with Trades Unlimited, Inc. of an estimated \$510,000,
2. an increase to Contract No.C-21483, with Castrejon for boarding buildings (Reg. Svc.-initiated), of an estimated \$75,000
3. an increase to Contract No. C-21868 with Castrejon, for boarded buildings that are vacant and open (MPD initiated), of an estimated \$95,000
4. an increase to Contract C-23288, with Over the Top for weed removal on the north side, of an estimated \$150,000 for 2006 and an estimated \$300,000 for 2007.

Prepared by: Lee Larson, Manager of Operations Support, Regulatory Services

Approved by: Henry Reimer, Director, Inspections Division

Approved by: Rocco Forte, Assistant City Coordinator, Emergency Preparedness & Regulatory Services

Presenter: Craig Eliason, District Supervisor, Housing Inspection Services

Financial Impact (Check those that apply)

XX_ No financial impact (If checked, go directly to Background/Supporting Information).

Background/Supporting Information:

Due to increased inspection efforts and due to a recent ordinance change, we find that we need to increase our housing contracts. We will separately request approval of a loan from CPED to pay for these increased costs, with repayment from future assessments. In addition, we are substituting CDBG funding from CPED to pay for \$200,000 of our demolition initiative. This allows us to use the General Fund amount of \$200,000 from the demolition initiative to offset the housing contract increases.