



## Request for City Council Committee Action from the Department of BIS

Date April 4, 2006

To: Paul Ostrow, Chair, Ways and Means Committee

Subject: Increase Unisys contract for higher volume Network Storage

**Recommendation:** Authorize proper city officials to amend the Unisys Managed Services contract, C-18881 to increase the scope of the agreement by \$125,636.43 to allow increased storage and better utilization of storage space.

Prepared by Nancy Larkey 612 673-5494

Submitted by Karl Kaiser \_\_\_\_\_, 673-3910  
Chief Information Officer

Approved by Steven Bosacker \_\_\_\_\_  
City Coordinator

Permanent Review Committee (PRC) Approval – Not Applicable

Policy Review Group  Not Applicable

Subject Amend Unisys Contract C-18881

Presenters in Committee Karl Kaiser

**Financial Impact:** The requested contract amendment consists of implementation costs of \$125,636 (includes equipment, installation, configuration and on-going management). Current and on-going support will use existing appropriations of CLIC funds.

***NO CAPITAL/OPERATING BUDGET APPROPRIATIONS REQUIRED.***

**Financial Impact** (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator

**Background/Supporting Information**

The City of Minneapolis entered into a seven year, \$56 million Managed Services contract with Unisys Corporation on 12/31/02. The contract value and technical provisions were based on City's technology assets and operations capacity at that point in time. Changes in the City's business requirements create a demand for increased managed services capacity that expands the scope of this contract.

This initiative is to consolidate file server infrastructure from several Windows-based file servers to a high-powered network storage system. This will enable full redundancy of stored files and increased storage space of 6 terabytes.