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TAPW
Postponed 5/9/02

**Request for City Council Committee Action
From the Department of Public Works**

Date: May 9, 2002
To: Transportation and Public Works Committee
Referral to: Ways and Means Committee

Subject: Intersection Redesign on Huron Boulevard at Fulton Street SE, Special Improvement of Existing Street Number 6680:

Recommendation: Amending the 2002 Capital Improvement Appropriation Resolution 2001R-507 as follows:

Request an appropriation adjustment for the above reference project in the amount of \$124,000.

Increase \$93,000 in Municipal State Aid

Increase \$31,000 in Net Debt Bonds by reducing T23 Minnehaha/Hiwatha Railroad Crossing

(Complete action required in the final report, including fund-agency-org, contract number and amendment number, if applicable)

Previous Directives:

Resolution 2000R-536 Adopted the 2001 – 2005 Five Year Capital Program: \$93,000 Municipal State Aid (MSA) and \$31,000 Net Dept Bonds (NDB).

Prepared or Submitted by: Robert Ervin, Engineer I 673-3629

Approved: David J. Sonnenberg, P. E., City Engineer, Director of Public Works

By: Paul W. Ogren *Paul W. Ogren*

Presenters in Committee: Robert Ervin, Engineer I

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.

(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain):

Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

Neighborhood Notification - No

City Goals - *Strengthen our city through infrastructure investment*

Comprehensive Plan

2.3 Minneapolis will continue to provide high quality physical infrastructure to serve the needs of business

8.4 Minneapolis will continue to build and maintain road infrastructure in order to assure resident and motorist safety and mobility within the city.

Zoning Code - No

Other

Background/Supporting Information

Huron Boulevard Project Map attached

The intersection at Huron Boulevard and Fulton Street Southeast is the link between Huron Boulevard (U of M campus) and Interstate 94. To meet State guidelines, the intersection needs to be realigned. The City of Minneapolis has constructed the segment north of the intersection. The Minnesota Department of Transportation constructed the segment south of the intersection. Completing this project will connect the two projects and improve the flow of traffic.

The Huron Boulevard intersection is adjacent to the Fulton Street Southeast Renovation. The Fulton Street Southeast Renovation project is appropriated for 2002 construction. To better utilize City forces, the Huron Boulevard Intersection project, programmed in the 2001-2005 Capital Improvement Program for 2004, was moved up to 2002 to coincide with the Fulton Street Southeast Renovation project.

The decision to move the construction date of the Huron Boulevard project from 2004 to 2002 was made during the Capital Budget Request process in 2001. A Capital Budget Request was created in 2001 designating 2002 as the construction year, however, CLIC recommended to move the project to 2004 with Council approval.

Construction crews will be working on Fulton Street Southeast this year. Combining the two projects into one year will not only reduce the total cost of constructing both projects, it will also minimize the impact to the neighborhood, business community and the University of Minnesota.

Funding the Huron Boulevard intersection will come from redesignating Net Debt Bond funds from the Minnehaha/Hiawatha Railroad Crossing Project. The Minnehaha/Hiawatha Railroad Crossing Project is complete and the redesignated funds will not adversely affect that project.

Cc: Council Member Paul Zerby
Council Member Sandra Colvin Roy
Jack Qvale, Secretary, Board of Estimate and Taxation

Amending "The Capital Improvement Appropriation Resolution of 2002" passed December 13, 2001, Resolution 2001R-507, as amended.

Resolved by the City Council of Minneapolis

that the above entitled resolution, as amended, be further amended by decreasing the following capital project appropriation in the Permanent Improvement Projects Fund (4100):

Fund	Agency	Org	Project Description	Appropriation Amount
4100	932	9322	Hiawatha/Minnehaha Railroad Project	\$13,000
4100	937	9372	Hiawatha/Minnehaha Railroad Project	\$18,000
Total Fund 4100 Project Appropriation Closeouts				\$31,000

Be it further resolved that the proposed 2002 project balances above be redesignated to the following projects as indicated

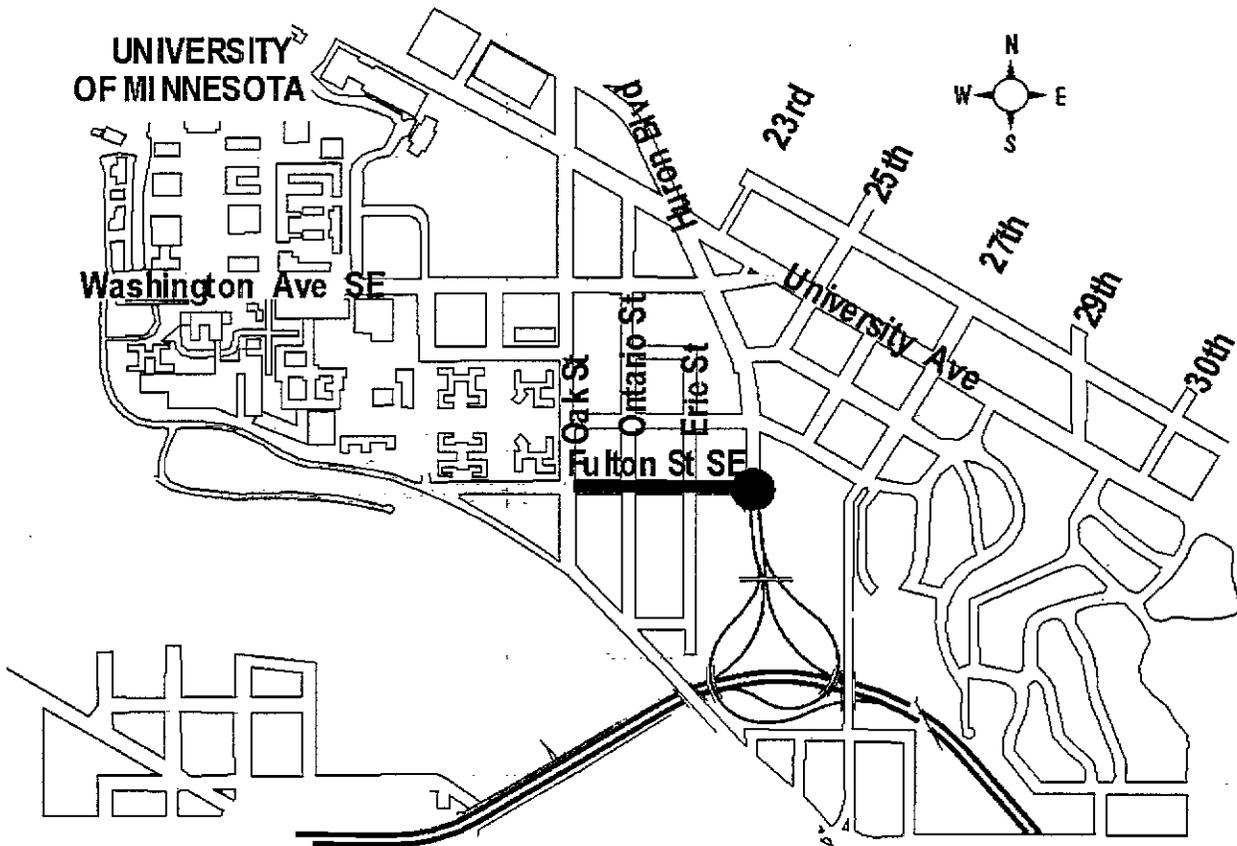
From Fund	Agency	Org	From Project Description	Amount	To Fund	Agency	Org	Project Description	Amount
4100	932	9322	Hiawatha/Minnehaha Railroad Project	\$13,000	4100	937	9372	Huron Boulevard @ Fulton Street SE, Intersection Reconstruction	\$29,000
4100	937	9372	Hiawatha/Minnehaha Railroad Project	\$18,000	4100	943	9440	Huron Boulevard @ Fulton Street SE, Intersection Reconstruction	\$2,000
2002 Subtotal Fund 4100 Project Appropriation Redesignations				\$29,000					
4100	937	9372	Hiawatha/Minnehaha Railroad Project	\$2,000					
2002 Subtotal Fund 4100 Project Appropriation Redesignations				\$2,000					
2002 Total Fund 4100 Project Appropriation Redesignations				\$31,000					

Be it further resolved that the Board of Estimate & Taxation be requested to concur with the above bond reallocations.

Be it further resolved that the following project appropriations be created and increased by the amounts indicated and funding sources identified:

Fund	Agency	Org	Project Description	Appropriation Amount	Funding Source
4100	937	9372	Huron Boulevard @ Fulton Street SE, Intersection Reconstruction	\$29,000	Redesignated Bonds above
4100	943	9440	Huron Boulevard @ Fulton Street SE, Intersection Reconstruction	\$2,000	Redesignated Bonds above
4100	937	9372	Huron Boulevard @ Fulton Street SE, Intersection Reconstruction	\$57,000	Municipal State Aid
4100	943	9440	Huron Boulevard @ Fulton Street SE, Intersection Reconstruction	\$36,000	Municipal State Aid
Total Fund 4100 Project Appropriation Increases				\$124,000	

Huron Boulevard at Fulton St Intersection



- Huron Boulevard - Fulton St Intersection Project
- Fulton St SE Renovation Project (Adjacent Project)