

## DOWNTOWN EAST AND WEST PHASE II ACTION PLAN

| ACTIVITY   | 2003/05-EARLY ACCESS |              | ACTION PLAN    |            | NRP               | PROGRAM INCOME | PHASE I ROLLOVER | CHANGES |
|--|----------------------|--------------|----------------|------------|-------------------|----------------|------------------|---------|
|  | NRP HOUSING          | NRP OTHER    | NRP HOUSING    | NRP OTHER  | PHASE II TOTAL    |                |                  |         |
| <b>ARTS, CULTURE AND EDUCATION (page 6)</b>          |                      |              |                |            |                   |                |                  |         |
| 1.1.1. Planetarium                                   |                      |              |                | 15,000     | 15,000            |                |                  |         |
| <b>CRIME AND SAFETY (page 7)</b>                     |                      |              |                |            |                   |                |                  |         |
| 1.1.1. Safety Initiatives                            |                      |              |                | 37,500     | 37,500            |                |                  |         |
| 1.2.1. Nuisance Crime Initiatives                    |                      |              |                | 37,500     | 37,500            |                |                  |         |
| 1.3.1. Community Oriented Public Safety Initiative   |                      | see * below  |                |            | -                 |                |                  |         |
| <b>DOWNTOWN DEVELOPMENT (page 8)</b>                 |                      |              |                |            |                   |                |                  |         |
| 1.3.1. Walkability and Accessibility Initiatives     |                      |              |                | 34,650     | 34,650            |                |                  |         |
| 1.4.1. Improve and Expand Transportation Systems     |                      |              |                | 34,650     | 34,650            |                |                  |         |
| 1.5.1. Improve and Expand Green Spaces               |                      |              |                | 34,650.10  | 34,650.10         |                |                  |         |
| <b>HOUSING (page 11)</b>                             |                      |              |                |            |                   |                |                  |         |
| 1.1-3.1. Housing Opportunities Fund                  |                      |              | 500,000        |            | 500,000           |                |                  |         |
| 1.4.1. Support to End Homelessness                   |                      |              | 139,216.90     |            | 139,216.90        |                |                  |         |
| 1.4.2. Lamoreaux/St. Anthony Mills Apartments (AHRF) |                      | see ** below |                |            | -                 |                |                  |         |
| <b>NRP IMPLEMENTATION (page 13)</b>                  |                      |              |                |            |                   |                |                  |         |
| 1.1.1. DMNA Support                                  |                      |              |                | 80,000     | 80,000            |                |                  |         |
| <b>TOTAL</b>   | 0                    | 0            | 639,216.90     | 273,950.10 | 913,167.00        | 0.00           | 0.00             |         |
| <b>ACTION PLAN REQUEST</b>                           | <b>0</b>             |              | <b>913,167</b> |            | <b>913,167.00</b> |                |                  |         |
| APPROVED COPSI RESERVE FUND *                        | 39,975               |              |                |            | 39,975            |                |                  |         |
| APPROVED AFFORDABLE HOUSING FUND **                  | 800,000              |              |                |            | 800,000           |                |                  |         |
| ADMINISTRATIVE FUNDS IN PLAN                         | 0                    |              | 80,000         |            | 80,000            | 8.76%          |                  |         |
| ADMIN FUNDS FOR HOUSING                              |                      |              |                |            | 61,377            |                |                  |         |
| TOTAL HOUSING ALLOCATION                             |                      |              |                |            | 700,594           | 76.72%         |                  |         |
| AMOUNT AVAILABLE ***                                 |                      |              | 456,584        |            | 456,584           |                |                  |         |

\* - The Downtown East and West Community Oriented Public Safety Initiative (Crime and Safety 1.3.1.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIIRF) for a total of \$40,000. Final expenditures for this initiative were \$39,975. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

\*\* - Lamoreaux and St. Anthony Mills Apartments are funded through the NRP Affordable Housing Reserve Fund (Housing 1.4.2.). As such, they are considered an Early Access project (allocated \$400,000 for each project). However, the allocations are not included in the total Action Plan Request, nor are they included in the calculation of the neighborhood's Housing Allocation.

\*\*\* - On December 13, 2010, the City Council adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 50% of their full neighborhood allocation.

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| ACTIVITY   | COMMENTS | CONTRACT ADMINISTRATOR |
|--|----------|------------------------|
| <b>ARTS, CULTURE AND EDUCATION (page 6)</b>          |          |                        |
| 1.1.1. Planetarium                                   |          | Hennepin County/DFD    |
| <b>CRIME AND SAFETY (page 7)</b>                     |          |                        |
| 1.1.1. Safety Initiatives                            |          | Police/DFD/NRP         |
| 1.2.1. Nuisance Crime Initiatives                    |          | Police/DFD             |
| 1.3.1. Community Oriented Public Safety Initiative   |          | Police                 |
| <b>DOWNTOWN DEVELOPMENT (page 8)</b>                 |          |                        |
| 1.3.1. Walkability and Accessibility Initiatives     |          | Public Works/DFD       |
| 1.4.1. Improve and Expand Transportation Systems     |          | Public Works/DFD       |
| 1.5.1. Improve and Expand Green Spaces               |          | Public Works/DFD       |
| <b>HOUSING (page 11)</b>                             |          |                        |
| 1.1-3.1. Housing Opportunities Fund                  |          | CPED                   |
| 1.4.1. Support to End Homelessness                   |          | Hennepin County/CPED   |
| 1.4.2. Lamoreaux/St. Anthony Mills Apartments (AHRF) |          | CPED                   |
| <b>NRP IMPLEMENTATION (page 13)</b>                  |          |                        |
| 1.1.1. DMNA Support                                  |          | NRP                    |

Downtown East and West Phase II Action Plan (DMNA 2.xls)

Date Created: February 19, 2010

Last Revision: January 6, 2011

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