

# COMO PHASE II NEIGHBORHOOD ACTION PLAN

FISCOL	ACTIVITY	2004- EARLY ACCESS	NRP OTHER	ACTION PLAN	
		HOUSING		NRP HOUSING	O
<b>ENVIRONMENT (page 8)</b>					
P5501	E1. Good Neighbor Agreements & Pollution Reduction				
P5502	E2. Community Gardens				
P5503	E3. Rain Gardens/Low Impact Development				
<b>HOUSING (page 10)</b>					
P5504	HA1. Revolving Loan Program			188,924	
P5505	HA2. Emergency Loan Program			75,000	
P5506	HA4. Motion Sensing Lights			15,000	
P5507	HB1. Resource Center			45,000	
P5508	HC1. Solar Projects			25,000	
<b>SAFETY AND LIVABILITY (page 14)</b>					
P5509	SLA1. Block Club Formation				
P5510	SLA2. Block Club Support				
P5511	SLB1. Increased Police Presence		<i>see * below</i>		
P5512	SLC1. Aesthetic Improvements/Streetscapes				
P5513	SLC2. Improved Street/Parking Lot Lighting				
<b>PARKS AND SCHOOLS (page 17)</b>					
P5514	PSA1. Park Programming				
P5515	PSB1. SEMCOL Support				
<b>BUILDING COMMUNITY (page 19)</b>					
P5516	BCA1. Neighborhood Office and Staff				
P5517	BCB1. Comotion Newsletter				
P5518	BCB2. Communications				
P5519	BCC1. Community Outreach and Events				
P5520	BCD1. Grant Writing				
<b>BUSINESS DEVELOPMENT (page 22)</b>					
P5521	BDA1. Business Association Support				
P5522	BDA2. Commercial Fix-up Programs				
<b>TRANSPORTATION (page 24)</b>					
P5523	TA1. Grand Round/UM Connection				
P5524	TA2. Bike Racks and Benches				
P5525	TB1. Metro Transit Buses				
P5526	TB2. University Transit Services				
P5527	TC1. Como and Hennepin Ave. Improvements				
P5528	TC2. Parking				
<b>SUPPORT COMMUNITY SERVICES (page 28)</b>					
P5529	SCSA1. Southeast Library				
P5530	SCSA2. Southeast Seniors				
P5531	SCSA3. Restorative Justice Community Action				
P5532	SCSB1. Support New Community Services				

TOTAL	0	0	348,924	20
APPROVED COPSI RESERVE FUND *	12,180			
ADMINISTRATIVE FUNDS IN PLAN	0		108,696	
ADMIN FUNDS FOR HOUSING				
TOTAL HOUSING ALLOCATION				
2006 APPROPRIATION NEEDED			194,615	
2007 APPROPRIATION NEEDED			97,308	
2008 APPROPRIATION NEEDED			97,307	
AMOUNT AVAILABLE (70%) IN 1ST 3 YEARS **			389,230	

\* - The Marcy-Holmes/Southeast Como Community Oriented Public Safety Initiative is included in Increased Police Presence (Safety and Livability SLB1.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$24,360; Southeast Como's portion of the allocation is \$12,180. Final expenditures for this initiative are \$22,471.80; Southeast Como's share of these expenditures is \$11,235.90. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

\*\* - On March 22, 2004, the NRP Policy Board adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 70% of of their neighborhood allocation during the first three years following approval of its action plan.

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ACTIVITY	COMMENTS
<b>ENVIRONMENT (page 8)</b>	
E1. Good Neighbor Agreements & Pollution Reduction	
E2. Community Gardens	
E3. Rain Gardens/Low Impact Development	
<b>HOUSING (page 10)</b>	

- HA1. Revolving Loan Program
- HA2. Emergency Loan Program
- HA4. Motion Sensing Lights
- HB1. Resource Center
- HC1. Solar Projects

**SAFETY AND LIVABILITY (page 14)**

- SLA1. Block Club Formation
- SLA2. Block Club Support
- SLB1. Increased Police Presence
- SLC1. Aesthetic Improvements/Streetscapes
  
- SLC2. Improved Street/Parking Lot Lighting

**PARKS AND SCHOOLS (page 17)**

- PSA1. Park Programming
- PSB1. SEMCOL Support

**BUILDING COMMUNITY (page 19)**

- BCA1. Neighborhood Office and Staff
- BCB1. Comotion Newsletter
- BCB2. Communications
- BCC1. Community Outreach and Events
- BCD1. Grant Writing

**BUSINESS DEVELOPMENT (page 22)**

- BDA1. Business Association Support
- BDA2. Commercial Fix-up Programs

**TRANSPORTATION (page 24)**

- TA1. Grand Round/UM Connection
- TA2. Bike Racks and Benches
- TB1. Metro Transit Buses
- TB2. University Transit Services
- TC1. Como and Hennepin Ave. Improvements
- TC2. Parking

**SUPPORT COMMUNITY SERVICES (page 28)**

- SCSA1. Southeast Library
- SCSA2. Southeast Seniors
  
- SCSA3. Restorative Justice Community Action
  
- SCSB1. Support New Community Services

Como Phase II Neighborhood Action Plan (Como  
2.xls)

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