



## Request for City Council Committee Action

Date May 16, 2005

To Ways and Means Committee

Prepared by Larkey, Nancy 612 673-5494

Submitted by Karl Kaiser \_\_\_\_\_

Approved for Submittal John Moir \_\_\_\_\_

**Subject** Amend Unisys Contract C-18881

**Presenters in Committee** Karl Kaiser

**Recommendation** Amend the Unisys contract C-18881 in the amount of \$61,339.45 from 2005 through 2009 to accommodate the upgrading of the Utility Billing server environment.

**Financial Impact:** The costs of services for these projects will be paid through BIS operating fund 6400-880-8870-880F4651 for the implementation and BIS operating fund 6400-880-8883 for the ongoing managed services. 6400-880-8870-3345 operating fund will receive revenue for the implementation and managed services from 7400-950-9515.

**Financial Impact** (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator



## **Request for City Council Committee Action**

Amend Unisys Contract C-18881 – continued

### **Background/Supporting Information**

The new Columbia Heights Filtration Facility requires connection between its facility and City Hall. Managed services from Unisys are needed to furnish, install, and support the network infrastructure. This project exceeds \$50,000, thus requires City Council approval.

Unisys proposes to furnish, install, and support the network infrastructure by:

- Furnishing routes, switches, power supply controllers, transceivers and related hardware.
- Connect data network to City Hall
- Furnishing and installing software as necessary to operate the connected devices.
- Provide ongoing support and maintenance.

As a result, it is required that the Unisys Managed Services contract be amended to cover implementation costs totaling \$28,627.45 to be done in 2005 and monthly managed services infrastructure costs of \$584 over 58 months totaling \$32,712.00 coterminous with the original contract for 54 months through December 31, 2009