



Request for City Council Committee Action from the Department of BIS

Date June 9, 2006

To: Paul Ostrow, Chair, Ways and Means Committee

Subject: Increase Unisys contract for services to provide 3 servers,
network connectivity and storage for implementation of Cognos
business intelligence solution.

Recommendation Authorize proper city officials to amend the Unisys Managed Services contract C-18881 to accommodate an increase in scope in the amount of \$144,949 comprising the hardware implementation of \$61,870 and 42 months of managed services (including hardware costs) of \$83,079.

Prepared by Nancy Larkey 612 673-5494

Submitted by Karl Kaiser _____, 673-3910
Chief Information Officer

Approved by Steven Bosacker _____
City Coordinator

Presenter in Committee Karl Kaiser

Policy Review Group Not Applicable

Permanent Review Committee (PRC) Approval – Not Applicable

Prior Council Directive Council approved contracting with Cognos Corporation for Business Intelligence application at the Council meeting of June 16, 2006

Financial Impact: Costs related to 2006 are to be paid from the capital project and subsequent years of managed services will be paid from BIS operating appropriation.

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain): Existing capital and operating appropriations will be used
- Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information

The City of Minneapolis entered into a seven year, \$56 million Managed Services contract with Unisys Corporation on 12/31/02. The contract value and technical provisions were based on City's technology assets and operations capacity at that point in time. Changes in the City's business requirements cause demand for increased managed services capacity that expands the scope of this contract.

The City has the Cognos application for business intelligence to facilitate flexible business reporting capabilities. Report, ad-hoc analysis, dash board and scorecarding may be performed across multiple applications giving decision makers and managers useful information. Users may access the information from any where via the web and in any way they want in order to understand what is happening, why, and determine what actions are appropriate. Various City departments have determined a need for business intelligence software.

This high-powered Cognos software requires hardware, storage, and on-going services to utilize the application across the City.