



Request for City Council Committee Action

Date July 7, 2005

To Ways and Means Committee

Prepared by Mark Paulsen 612 673-3596

Submitted by Karl Kaiser _____

Approved for Submittal John Moir _____

Subject Amend Unisys Contract C-18881

Presenters in Committee Karl Kaiser

Recommendation **Amend the Unisys contract C-18881 in the amount of \$78,027.71 to accommodate the Voice over Internet Protocol (VoIP) services needed .**

Financial Impact: **The costs of services for these projects will be paid through BIS operating fund 6400-880-8870-880TELU4 for the implementation.**

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator



Request for City Council Committee Action

Amend Unisys Contract C-18881 – continued

Background/Supporting Information

The City of Minneapolis is requesting to acquire networking equipment for deployment of Voice over Internet Protocol (VoIP) services throughout the City. . These telephone services will upgrade remote Public Works and CPED sites to VoIP services. These City sites are critical to be upgraded to maintain a standard level of service. By replacing 15 to 20 year technology, the upgraded services will also allow for cost reductions and improved telephone services to the City.

This request will require that the Unisys Managed Services contract be amended to cover implementation costs totaling \$78,027.71 to be done in 2005.