



**Request for City Council Committee Action
From the Department of Public Works**

Date: April 4, 2006
To: Honorable Sandra Colvin Roy, Chair Transportation and Public Works
Committee
Referral To: Honorable Paul Ostrow, Chair Ways and Means/Budget Committee

**Subject: Acceptance of Amended Agreement for Grant Funds from the
Environmental Protection Agency for the Combined Sewer Overflow Project**

Recommendation:

That approval be given to the Public Works Department to accept and execute the contract as amended in the amount of \$1,589,200 from the Environmental Protection Agency (EPA) for the Combined Sewer Overflow (CSO) Project (Project SW005) by:

Amending the 2005 Capital Improvement appropriation resolution for the PW – Sewer Construction Agency in the Storm Water Fund (7300-932-9322) and increase this Fund by \$866,000, and increase revenue source 3210 (7300-932-9322) by \$866,000 to be reimbursed by the EPA Grant to be deposited into fund 0300.

Increasing the PW-Sewer Construction Agency in the Federal Grant Fund (0300-932-9322) by \$866,000 and increase revenue source 3210 (0300-932-9322) to be reimbursed by the EPA Grant.

Previous Directives:

- City Council Resolution No. 2005R-704 amending the 2005 Capital Improvement appropriation resolution for the PW – Sewer Construction Agency in the Storm Water Fund (7300-932-9322) by increasing this Fund by \$723,200.

Submitted by: Jane Onorati, P.E., Engineering Services 673-2455

Approved by: _____
Klara A. Fabry, P.E., City Engineer, Director of Public Works

Presenters in Committee: Rhonda Rae, P.E., Director of Engineering Services

Financial Impact (Check those that apply)

- No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):

___Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact

City Goals: Promote public, community and private partnerships to address disparities and to support strong, health families and communities.

Background/Supporting Information Attached

Congressman Martin Sabo provided funding in the FY 2004 and 2005 federal budgets to assist the City with the Combined Sewer Overflow project. The City received a contract from the EPA for the FY 2004 grant award of \$723,200 in December 2005. This contract has now been amended to include the FY 2005 grant award of \$866,000. No other revisions were made to the original contract agreement executed by the City in December 2005.

The total award of \$1,589,200 requires a local match of \$1,447,947. The City has just received the contract from the EPA and has twenty-one days to return it to them.