



## Request for City Council Committee Action From the Department of Public Works

**Date:** March 2, 2004  
**To:** Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee  
**Referral to:** Honorable Barbara Johnson, Chair Ways & Means/Budget Committee

**Subject:** Heritage Park Phase I, pedestrian street lighting contract

### Recommendation:

1. Approve Change Order # 1, to City contract number 18381 with Xcel Energy in the amount of \$9,377.93.
2. Increase the above said contract by \$9,377.93 to be funded from the existing appropriation in Heritage Park (fund-Agency-Org 4100 970 9710).
3. And authorize and direct appropriate City departments to extend above said contract completion date to April 30, 2004, to allow final payment.

### Previous Directives:

- On July 12, 2002 the City Council approved the bid of Xcel Energy, Inc., OP #5891, for \$194,800.00 to furnish and install heritage Park Phase I pedestrian street lighting system.

**Prepared by:** Robert J Carlson, Engineering Services, Public Works, phone 673-3614.

**Approved by:** Klara A. Fabry, P.E., Director of Public Works

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Klara A. Fabry, P.E., Director of Public Works

**Presenters:** Robert J. Carlson, Senior Professional Engr. and Lois Eberhart, Project Manager  
CPED

### Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.  
(If checked, go directly to Background/Supporting Information)

- Action requires an appropriation increase to the Capital Budget  
 Action requires an appropriation increase to the Operating Budget  
 Action provides increased revenue for appropriation increase  
 Action requires use of contingency or reserves  
 Other financial impact (Explain):

Request provided to the Budget Office when provided to the Committee Coordinator

**Background/Supporting Information Attached:**

Xcel Energy bid this contract as a lump sum contract. Lump sum does not allow for payment of changes to quantities during construction without Council action.

The summary of change order #1 is as follows:

• Install 783 feet additional conduit	\$ 2,505.60
• Direct bore conduit	\$ 5,160.00
• One additional hand hole	\$ 740.00
• Temporary lighting	\$ 2,475.00
• Miscellaneous items	\$ 3,497.33)
• Delete two street lights	<u>(\$ 3,000.00)</u>
Total	\$ 9,377.93

C: Council Member Natalie Johnson Lee, Fifth Ward  
Lois Eberhart, CPED