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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2003
06-01-2003 TO 05-31-2004
MINNEAPOLIS, MN

DATE: 08-05-04
TIME: 14:50
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PGM YEAR: 1994
PROJECT: 0002 - CONVERTED CDBG ACTIVITIES
ACTIVITY: 2 - CDBG COMMITTED FUNDS ADJUSTMENT MATRIX CODE: 19G REG CITATION: NATIONAL OBJ:
STATUS:
LOCATION: DESCRIPTION:

FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: PROPOSED TYPE:
ACTIVITY ESTIMATE: 105,623,109.00 PROPOSED UNITS:
FUNDED AMOUNT: 105,623,109.00 ACTUAL TYPE:
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
DRAWN THRU PGM YR: 105,621,848.00
DRAWN IN PGM YR: -23,033.27

PGM YEAR: 1994
PROJECT: 0002 - CONVERTED CDBG ACTIVITIES
ACTIVITY: 134 - CITY HALL RENOVATION MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC
STATUS: UNDERWAY
LOCATION: DESCRIPTION:

350 SOUTH 5TH ST.
MINNEAPOLIS, MN 55415
PROVIDE FOR PHYSICAL MODIFICATIONS TO PUBLIC SPACES TO COMPLY WITH ADA
REQUIREMENTS.
FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 06-01-94 PROPOSED TYPE: 11 -- PUBLIC FACILITIES
ACTIVITY ESTIMATE: 166,713.47 PROPOSED UNITS: 1
FUNDED AMOUNT: 6,713.47 ACTUAL TYPE: 11 -- PUBLIC FACILITIES
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
DRAWN THRU PGM YR: 6,713.47
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	73,676	WHITE:	57,467
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	9,578
TOTAL EXTREMELY LOW:	0	ASIAN:	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	2,210
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		ASIAN/PACIFIC ISLANDER:	2,947
		HISPANIC:	1,474
		TOTAL:	73,676
			1,474

ACCOMPLISHMENT NARRATIVE: NO ACTIVITIES OR EXPENDITURES DURING PROGRAM YEAR.

PGM YEAR: 1994
 PROJECT: 0002 - CONVERTED CDBG ACTIVITIES
 ACTIVITY: 136 - LIBRARY ADA IMPROVEMENTS
 STATUS: COMPLETED 08-27-03

MATRIX CODE: 03E REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
 CITYWIDE
 MINNEAPOLIS, MN 55415

DESCRIPTION:
 PROVIDE PHYSICAL MODIFICATIONS TO PUBLIC SPACES TO MEET ADA REQUIREMENTS.

FINANCING:
 INITIAL FUNDING DATE: 06-01-94
 ACTIVITY ESTIMATE: 144,261.89
 FUNDED AMOUNT: 144,261.89
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 144,261.89
 DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:
 PROPOSED TYPE: 11 -- PUBLIC FACILITIES
 PROPOSED UNITS: 1
 ACTUAL TYPE: 11 -- PUBLIC FACILITIES
 ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 73,676
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	57,467	0
BLACK/AFRICAN AMERICAN:	9,578	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2,210	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	2,947	0
HISPANIC:	1,474	1,474
TOTAL:	73,676	1,474

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED OUT LAST SUMMER.

PGM YEAR: 1994
 PROJECT: 0002 - CONVERTED CDBG ACTIVITIES
 ACTIVITY: 157 - ELLIOT PARK NRP FIRST STEP COMPUTER TRNG
 STATUS: UNDERWAY

MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMA

LOCATION:
 CT54
 MINNEAPOLIS, MN 55415

DESCRIPTION:
 ESTABLISH A TRAINING CENTER, INCLUDING COMPUTER FACILITIES, TO PROVIDE JOB TRAINING AND SKILLS DEVELOPMENT FOR AREA RESIDENTS.

FINANCING:
 INITIAL FUNDING DATE: 04-01-96
 ACTIVITY ESTIMATE: 66,000.00
 FUNDED AMOUNT: 0.00
 UNLIQ OBLIGATIONS: 66,000.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:
 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
 PROPOSED UNITS: 5000
 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
 ACTUAL UNITS:
 PERCENT LOW / MOD: 84.00%

ACCOMPLISHMENT NARRATIVE: NO ACTIVITIES OR EXPENDITURES TO REPORT.

PGM YEAR: 1997
 PROJECT: 0015 - Loan and Grant Program: Regular Deferred Loans
 ACTIVITY: 158 - DEFERRED & HIGH RISK LOANS MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: CITY WIDE MINNEAPOLIS, MN 55401 DESCRIPTION: REPAIRS FOR HOMEOWNERS BELOW 80% OF AMI FUNDING FOR HOME
 ACCOMPLISHMENTS:
 FINANCING: INITIAL FUNDING DATE: 06-01-97 PROPOSED TYPE: 10 -- HOUSING UNITS
 ACTIVITY ESTIMATE: 7,300,000.00 PROPOSED UNITS: 10
 FUNDED AMOUNT: 7,242,565.27 ACTUAL TYPE: 10 -- HOUSING UNITS
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 6,760,131.72
 DRAWN IN PGM YR: 358,119.70

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	198	116	0
TOTAL LOW:	172	69	0
TOTAL EXTREMELY LOW:	3	0	0
TOTAL FEMALE HEADED:	120	3	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		9	0
		1	1
		198	1

ACCOMPLISHMENT NARRATIVE: LOANS FOR LOW AND MODERATE INCOME HOMEOWNERS TO ADDRESS CODE COMPLIANCE/SAFETY ISSUES. CITY DISCONTINUED DIRECT LENDING IN MARCH 2003. ACTIVITY IS SUBCONTRACTED TO GREATER MINNEAPOLIS HOUSING CORP. TO DATE NO NEW LOANS HAVE BEEN CLOSED, THOUGH THREE ARE IN PROCESS.

PGM YEAR: 1997
 PROJECT: 0016 - Loan and Grant Program: Last Resort
 ACTIVITY: 159 - CITY CODE ABATEMENT/DEFERRED LOANS MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: CITY WIDE MINNEAPOLIS, MN 55401 DESCRIPTION: REPAIRS TO ABATE WRITTEN CITY CODE VIOLATION FOR HOMEOWNERS BELOW 80% AMI. FUNDING FOR HOME
 ACCOMPLISHMENTS:
 FINANCING: INITIAL FUNDING DATE: 06-01-97 PROPOSED TYPE: 10 -- HOUSING UNITS
 ACTIVITY ESTIMATE: 902,952.21 PROPOSED UNITS: 20
 FUNDED AMOUNT: 902,952.21 ACTUAL TYPE: 10 -- HOUSING UNITS
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 902,952.21
 DRAWN IN PGM YR: 100,972.50

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC

TOTAL LOW/MOD:	176	WHITE:	122	0
TOTAL LOW:	131	BLACK/AFRICAN AMERICAN:	50	0
TOTAL EXTREMELY LOW:	13	ASIAN:	0	0
TOTAL FEMALE HEADED:	102	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	4	0
		HISPANIC:	0	0
		TOTAL:	176	0

ACCOMPLISHMENT NARRATIVE: CITY DISCONTINUED DIRECT LENDING FOR THIS PROGRAM IN 2003. CITY CONTRACTS WITH GREATER MINNEAPOLIS HOUSING CORP. TO PROVIDE LOANS. TO DATE NO LOANS HAVE CLOSED, THOUGH 19 ARE IN THE PROCESS OF CLOSING.

PGM YEAR: 1997
 PROJECT: 0018 - Loan and Grant Program: Assistance to Neighborhood Housing Services
 ACTIVITY: 160 - REVOLVING LOAN SOUTHSIDE/NORTHSIDE NHS MATRIX CODE: 14F REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION:	DESCRIPTION:
3137 CHICAGO AVENUE SOUTH MINNEAPOLIS, MN 55408	HOME IMPROVEMENT LOANS FOR OWNER OCCUPIED PROPERTIES FOR HOMEOWNERS BELOW 80% AMI.
FINANCING:	ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 06-01-97	PROPOSED TYPE: 10 -- HOUSING UNITS
ACTIVITY ESTIMATE: 213,000.00	PROPOSED UNITS: 2
FUNDED AMOUNT: 206,891.07	ACTUAL TYPE: 10 -- HOUSING UNITS
UNLIQ OBLIGATIONS: 0.00	ACTUAL UNITS: 2
DRAWN THRU PGM YR: 206,891.07	
DRAWN IN PGM YR: 44,800.00	

NUMBER OF HOUSEHOLDS ASSISTED:	TOTAL #	#HISPANIC
TOTAL LOW/MOD: 14	6	1
TOTAL LOW: 1	7	0
TOTAL EXTREMELY LOW: 1	0	0
TOTAL FEMALE HEADED: 7	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
	ASIAN & WHITE:	0
	BLACK/AFRICAN AMERICAN & WHITE:	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
	OTHER MULTI-RACIAL:	0
	ASIAN/PACIFIC ISLANDER:	1
	HISPANIC:	0
	TOTAL:	14
		1

ACCOMPLISHMENT NARRATIVE: PROGRAM ASSETS TRANSFERRED TO NORTHSIDE NEIGHBORHOOD HOUSING SERVICES AFTER DISSOLUTION OF SOUTHSIDE NEIGHBORHOOD HOUSING SERVICES. TRANSFER

OCCURRED IN 4TH QUARTER 2004 PROGRAM YEAR. NO ACTIVITY GOALS WERE SET FOR 2003 PROGRAM YEAR. THEY ARE BEING DEVELOPED FOR 2004.

PGM YEAR: 1997
 PROJECT: 0018 - Loan and Grant Program: Assistance to Neighborhood Housing S
 ACTIVITY: 161 - REVOLVING LOAN NORTHSIDE NHS MATRIX CODE: 14F REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: NORTH MINNEAPOLIS DESCRIPTION: HOME IMPROVEMENT
 MINNEAPOLIS, MN 55401 LOANS FOR OWNER OCCUPIED PROPERTIES FOR HOMEOWNERS BELOW 80% AMI.
 FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 06-01-97 PROPOSED TYPE: 10 -- HOUSING UNITS
 ACTIVITY ESTIMATE: 243,254.00 PROPOSED UNITS: 20
 FUNDED AMOUNT: 243,254.00 ACTUAL TYPE: 10 -- HOUSING UNITS
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 11
 DRAWN THRU PGM YR: 243,254.00
 DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	68	29	0
TOTAL LOW:	16	50	0
TOTAL EXTREMELY LOW:	10	0	0
TOTAL FEMALE HEADED:	25	0	0
		2	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		2	0
		0	0
		83	0

ACCOMPLISHMENT NARRATIVE: PROJECTS WERE LESS THAN GOALS PROJECTED DUE TO LEAD ACTIVITY REGULATIONS. ALL PROJECTS FOR YEAR FUNDED THROUGH PRIOR YEAR PROGRAM INCOME.

PGM YEAR: 1997
 PROJECT: 0042 - MCDA General Administration
 ACTIVITY: 162 - MCDA ADMIN MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
 STATUS: UNDERWAY

LOCATION: 105 5TH AVE S DESCRIPTION: AGENCY-WIDE
 MINNEAPOLIS, MN 55401 ADMINISTRATION OF CDBG
 FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 06-01-97 PROPOSED TYPE: 09 -- ORGANIZATIONS
 ACTIVITY ESTIMATE: 365,000.00 PROPOSED UNITS: 1
 FUNDED AMOUNT: 363,495.32 ACTUAL TYPE: 09 -- ORGANIZATIONS
 UNLIQ OBLIGATIONS: 15,124.00 ACTUAL UNITS: 1
 DRAWN THRU PGM YR: 363,495.32
 DRAWN IN PGM YR: 30,676.76

ACCOMPLISHMENT NARRATIVE: GENERAL PROGRAM ADMINISTRATION SUPPORT FOR CPED PROGRAMMING

PGM YEAR: 1997
PROJECT: 0023 - MCDA Program Administration
ACTIVITY: 163 - MCDA PROGRAM ADMINISTRATION MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMA
STATUS: UNDERWAY
LOCATION: DESCRIPTION:
105 5TH AVE S ADMINISTRATION OF
MINNEAPOLIS, MN 55401 SPECIFIC CDBG PROJECTS
FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 06-01-97 PROPOSED TYPE: 09 -- ORGANIZATIONS
ACTIVITY ESTIMATE: 250,000.00 PROPOSED UNITS: 1
FUNDED AMOUNT: 249,354.02 ACTUAL TYPE: 09 -- ORGANIZATIONS
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 1
DRAWN THRU PGM YR: 249,354.02 PERCENT LOW / MOD: 51.00%
DRAWN IN PGM YR: 14,851.21

ACCOMPLISHMENT NARRATIVE: PROGRAM ADMINISTRATION FOR COMMUNITY DEVELOPMENT AND HOUSING ACTIVITIE

PGM YEAR: 1997
PROJECT: 0043 - MCDA Citizen Participation
ACTIVITY: 164 - MCDA CITIZEN PARTICIPATION MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY
LOCATION: DESCRIPTION:
105 5TH AVE S PROGRAM DELIVERY
MINNEAPOLIS, MN 55401 ADMINISTRATION COSTS
FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 06-01-97 PROPOSED TYPE: 09 -- ORGANIZATIONS
ACTIVITY ESTIMATE: 2,400,000.00 PROPOSED UNITS: 31
FUNDED AMOUNT: 2,337,483.77 ACTUAL TYPE: 09 -- ORGANIZATIONS
UNLIQ OBLIGATIONS: 382,990.00 ACTUAL UNITS: 31
DRAWN THRU PGM YR: 2,337,483.77
DRAWN IN PGM YR: 433,649.22

ACCOMPLISHMENT NARRATIVE: ENTERED INTO CONTRACTS WITH 31 CDBG TARGET-AREA NEIGHBORHOOD GROUPS (R EPRESENTING 34 NEIGHBORHOODS) FOR THE PROVISION OF CITIZEN PARTICIPATI ON SERVICES TO CITY DEVELOPMENT ISSUES.

PGM YEAR: 1997
PROJECT: 0021 - Homeownership Program: Vacant/Boarded Housing
ACTIVITY: 165 - VACANT HSING ADMIN MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION: DESCRIPTION:
105 5TH AVE S PROGRAM DELIVERY
MINNEAPOLIS, MN 55401 ADMINISTRATIVE COSTS
FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 06-01-97 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
ACTIVITY ESTIMATE: 9,400,000.00 PROPOSED UNITS: 1
FUNDED AMOUNT: 9,330,744.09 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 1

DRAWN THRU PGM YR: 9,330,744.09
 DRAWN IN PGM YR: 1,953,207.52

NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	60	WHITE:	20	0
TOTAL LOW:	10	BLACK/AFRICAN AMERICAN:	35	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	5	5
		TOTAL:	60	5

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED AT ACTIVITY #166

PGM YEAR: 1997
 PROJECT: 0021 - Homeownership Program: Vacant/Boarded Housing
 ACTIVITY: 166 - VACANT HSING SCATTERED SITES MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: SBS
 STATUS: UNDERWAY
 LOCATION: DESCRIPTION:
 CITY WIDE ACQUISITION,
 MINNEAPOLIS,MN 55401 DEMOLITION, DISPOSITION OF VACANT & BOARDED HOUSING.
 FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 06-01-97 PROPOSED TYPE: 10 -- HOUSING UNITS
 ACTIVITY ESTIMATE: 13,000,000.00 PROPOSED UNITS: 25
 FUNDED AMOUNT: 12,925,663.74 ACTUAL TYPE: 10 -- HOUSING UNITS
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 12,572,594.38
 DRAWN IN PGM YR: 856,070.89

ACCOMPLISHMENT NARRATIVE: STILL AWAITING REPORT FROM PROJECT MANAGER.

PGM YEAR: 1997
 PROJECT: 0020 - Homeownership Program: Rehabilitation Support Program
 ACTIVITY: 167 - REHAB SUPPORT PROGRAM MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: SBS
 STATUS: COMPLETED 05-31-04
 LOCATION: DESCRIPTION:
 CITY WIDE REHABILITATION OF
 MINNEAPOLIS,MN 55401 SINGLE FAMILY & DUPLEX HOMES FOR SALE TO OWNER OCCUPANTS.
 FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 06-01-97 PROPOSED TYPE: 10 -- HOUSING UNITS
 ACTIVITY ESTIMATE: 868,752.12 PROPOSED UNITS:
 FUNDED AMOUNT: 868,752.12 ACTUAL TYPE: 10 -- HOUSING UNITS
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:

DRAWN THRU PGM YR: 868,752.12
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENT NARRATIVE: PROGRAM HAS BEEN DISCONTINUED.

PGM YEAR: 1997
PROJECT: 0019 - Homeownership Program: GMMHC Revolving Loans and New Homes
ACTIVITY: 168 - HOMEOWNERSHIP -- SCATTERED SITES MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION: CITY WIDE DESCRIPTION: SINGLE FAMILY NEW
MINNEAPOLIS, MN 55401 CONSTRUCTION
FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 06-01-97 PROPOSED TYPE: 10 -- HOUSING UNITS
ACTIVITY ESTIMATE: 15,801,862.83 PROPOSED UNITS: 6
FUNDED AMOUNT: 3,210,823.92 ACTUAL TYPE: 10 -- HOUSING UNITS
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 6
DRAWN THRU PGM YR: 3,210,823.15
DRAWN IN PGM YR: 1,093,167.46

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	47	10	2
TOTAL LOW:	2	24	0
TOTAL EXTREMELY LOW:	1	0	0
TOTAL FEMALE HEADED:	22	0	0
		2	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		5	0
		6	6
		47	8

ACCOMPLISHMENT NARRATIVE: SIX SINGLE FAMILY HOMES WERE COMPLETED AND SOLD TO LOW/MODERATE INCOME BUYERS.

PGM YEAR: 1997
PROJECT: 0020 - Homeownership Program: Rehabilitation Support Program
ACTIVITY: 170 - REHAB SUPPORT PROGRAM SCATTERED SITES MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 05-31-04

LOCATION: CITY WIDE DESCRIPTION: SUBSIDIZED REHAB ON
MINNEAPOLIS, MN 55401 PROJECTS DOWN BY MCDA & BY PROFIT OR NON-PROFIT DEVELOPERS.
FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 06-01-97 PROPOSED TYPE: 10 -- HOUSING UNITS
ACTIVITY ESTIMATE: 1,020,839.00 PROPOSED UNITS:

FUNDED AMOUNT: 1,020,839.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 1,020,839.00
 DRAWN IN PGM YR: 0.00

ACTUAL TYPE: 10 -- HOUSING UNITS
 ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	123	WHITE:	59	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	40	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	39	AMERICAN INDIAN/ALASKAN NATIVE:	3	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	4	0
		HISPANIC:	17	17
		TOTAL:	123	17

ACCOMPLISHMENT NARRATIVE: PROGRAM HAS BEEN DISCONTINUED.

PGM YEAR: 1997

PROJECT: 0020 - Homeownership Program: Rehabilitation Support Program
 ACTIVITY: 179 - REHAB STABLIZATION FUND MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 05-31-04

LOCATION:	DESCRIPTION:	
CITY WIDE-CDBG TARGET AREAS	HOUSING REHAB PROGRAM.	PROGRAM DELIVERY
MINNEAPOLIS,MN 55401	ADMINISTRATION COSTS	
FINANCING:	ACCOMPLISHMENTS:	
INITIAL FUNDING DATE: 06-01-97	PROPOSED TYPE: 10 -- HOUSING UNITS	
ACTIVITY ESTIMATE: 929,951.60	PROPOSED UNITS:	
FUNDED AMOUNT: 929,951.60	ACTUAL TYPE: 10 -- HOUSING UNITS	
UNLIQ OBLIGATIONS: 0.00	ACTUAL UNITS:	
DRAWN THRU PGM YR: 929,951.60		
DRAWN IN PGM YR: 2,213.38		

ACCOMPLISHMENT NARRATIVE: PROGRAM WAS DISCONTINUED. FINAL DRAW AGAINST BUDGET MADE.

PGM YEAR: 1997

PROJECT: 0022 - Multi-Family Rental Housing Program
 ACTIVITY: 180 - MULTIFAMILY ADMIN MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMA
 STATUS: UNDERWAY

LOCATION:	DESCRIPTION:	
105 5TH AVE S		PROGRAM DELIVERY
MINNEAPOLIS,MN 55401	ADMINISTRATIVE COSTS	
FINANCING:	ACCOMPLISHMENTS:	
INITIAL FUNDING DATE: 06-01-97	PROPOSED TYPE: 09 -- ORGANIZATIONS	

ACTIVITY ESTIMATE: 1,900,000.00 PROPOSED UNITS: 1
 FUNDED AMOUNT: 1,857,259.58 ACTUAL TYPE: 09 -- ORGANIZATIONS
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 1
 DRAWN THRU PGM YR: 1,850,910.58 PERCENT LOW / MOD: 51.00%
 DRAWN IN PGM YR: 489,021.31

ACCOMPLISHMENT NARRATIVE: PROGRAM ADMINISTRATIVE SUPPORT COSTS FOR AFFORDABLE HOUSING TRUST FUND PROGRAM.

PGM YEAR: 1996
 PROJECT: 0019 - Multi-Family Housing Administration
 ACTIVITY: 185 - PHILLIPS NEIGHB HSING - 2714 CHICAGO AVE MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 2714 CHICAGO AVE DESCRIPTION: ADMINISTRATIVE COSTS
 MINNEAPOLIS, MN 55404

FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 06-01-96 PROPOSED TYPE: 10 -- HOUSING UNITS
 ACTIVITY ESTIMATE: 28,026.73 PROPOSED UNITS: 2
 FUNDED AMOUNT: 1.00 ACTUAL TYPE: 10 -- HOUSING UNITS
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
	TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATIVE SUPPORT FOR DUPLEX REDEVELOPMENT

PGM YEAR: 1997
 PROJECT: 0002 - Neighborhood Business Associations
 ACTIVITY: 227 - BUSINESS ASSOCIATION ASSISTANCE PROGRAM MATRIX CODE: 17B REG CITATION: 570.203(A) NATIONAL OBJ: LMA
 STATUS: UNDERWAY

LOCATION: CITY WIDE DESCRIPTION: STABILIZE COMMERCIAL AND INDUSTRIAL CITY AREAS
 MINNEAPOLIS, MN 55401

FINANCING: ACCOMPLISHMENTS:

INITIAL FUNDING DATE: 06-01-97 PROPOSED TYPE: 09 -- ORGANIZATIONS
ACTIVITY ESTIMATE: 1,100,000.00 PROPOSED UNITS: 34
FUNDED AMOUNT: 1,020,357.05 ACTUAL TYPE: 09 -- ORGANIZATIONS
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 34
DRAWN THRU PGM YR: 1,020,357.05 PERCENT LOW / MOD: 83.00%
DRAWN IN PGM YR: 174,000.00

ACCOMPLISHMENT NARRATIVE: ASSISTANCE PROVIDE TO 34 BUSINESS ASSOCIATIONS ACTIVITIES TO STRENGTHEN COMMERCIAL AREAS AND ASSIST IN IMPLEMENTING CITY'S ECONOMIC DEVELOPMENT PROGRAMS.

PGM YEAR: 1997
PROJECT: 0041 - City General Administration including Planning
ACTIVITY: 235 - GENERAL ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: COMPLETED 05-31-04

LOCATION: CITY HALL DESCRIPTION: GENERAL ADMINISTRATION FOR THE CITY'S CDBG PROGRAM.
350 SOUTH FIFTH ST
MINNEAPOLIS, MN 55415

FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 08-22-97 PROPOSED TYPE: 09 -- ORGANIZATIONS
ACTIVITY ESTIMATE: 2,020,025.00 PROPOSED UNITS: 1
FUNDED AMOUNT: 2,020,025.00 ACTUAL TYPE: 09 -- ORGANIZATIONS
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 1
DRAWN THRU PGM YR: 2,020,025.00
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY PROJECT HAS BEEN CLOSED FOR RECONCILIATION PURPOSES. 2003 ACCOMPLISHMENTS RECORDED WITH ACTIVITY # 767

PGM YEAR: 1997
PROJECT: 0003 - Planning Commercial Corridor Study
ACTIVITY: 237 - CORRIDOR STUDY MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:
STATUS: UNDERWAY

LOCATION: 350 SOUTH FIFTH ST DESCRIPTION: PLANNING FOR COMPREHENSIVE NEIGHBORHOOD BUSINESS DISTRICT REVITALIZATION
MINNEAPOLIS, MN 55415 STRATEGIES TO SUPPORT ECONOMIC DEVELOPMENT PRIORITIES. DRAWS OF \$199 PRIOR TO IDIS CONVERSION.

FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 06-01-96 PROPOSED TYPE: 09 -- ORGANIZATIONS
ACTIVITY ESTIMATE: 207,832.00 PROPOSED UNITS: 1
FUNDED AMOUNT: 35,581.53 ACTUAL TYPE: 09 -- ORGANIZATIONS
UNLIQ OBLIGATIONS: 172,762.00 ACTUAL UNITS:
DRAWN THRU PGM YR: 35,069.52
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY REPORTED BY PROJECT.

PGM YEAR: 1997
 PROJECT: 0011 - Mill Ruins Park
 ACTIVITY: 258 - MILL RUINS PARK
 STATUS: UNDERWAY

MATRIX CODE: 16B REG CITATION: 570.202(D) NATIONAL OBJ: SBS

LOCATION:
 MISSISSIPPI RIVERFRONT BETWEEN WEST RIVER PAR
 KWAY, AND 5TH AND 9TH AVENUES.
 MINNEAPOLIS, MN 55401

DESCRIPTION:
 UNCOVERING, PRESERVATION, AND INTERPRETATION OF THE FOUNDATIONS AND REMAINS OF
 FLOUR MILLING CENTER OF MINNEAPOLIS.

FINANCING:
 INITIAL FUNDING DATE: 06-01-97
 ACTIVITY ESTIMATE: 881,876.00
 FUNDED AMOUNT: 881,876.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 809,216.43
 DRAWN IN PGM YR: 96,458.84

ACCOMPLISHMENTS:
 PROPOSED TYPE: 09 -- ORGANIZATIONS
 PROPOSED UNITS: 1
 ACTUAL TYPE: 09 -- ORGANIZATIONS
 ACTUAL UNITS: 1

ACCOMPLISHMENT NARRATIVE: MILL RUINS PARK PLANK ROAD PROJECT FUNDING COVERED THE MONITORING
 DESIGN, ENGINEERING, AND CONSTRUCTION ADMINISTRATION EXPENSES.
 ADDITIONAL SERVICES PROVIDED INCLUDE CONSTRUCTION TESTING AND
 PURCHASES OF ELECTRICAL SUPPLIES FOR THE PROJECT.

PGM YEAR: 1997
 PROJECT: 0013 - Minnesota AIDS Project (MAP)
 ACTIVITY: 260 - MINNESOTA AIDS PROJECT
 STATUS: COMPLETED 05-31-04

MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 1400 PARK AVE S
 MINNEAPOLIS, MN 55415

DESCRIPTION:
 OUTREACH PROGRAM TO REDUCE HIV AND AIDS AMONG A HIGH RISK POPULATION BY
 PROVIDING CONDOMS AND HEALTH EDUCATION TO INDIVIDUALS IN HIGH RISK AREAS.

FINANCING:
 INITIAL FUNDING DATE: 06-01-93
 ACTIVITY ESTIMATE: 230,706.00
 FUNDED AMOUNT: 230,706.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 230,706.00
 DRAWN IN PGM YR: 7,030.63

ACCOMPLISHMENTS:
 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
 PROPOSED UNITS:
 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
 ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 19,473
 TOTAL LOW: 52,129
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	126,163	0
BLACK/AFRICAN AMERICAN:	53,773	0
ASIAN:	198	0
AMERICAN INDIAN/ALASKAN NATIVE:	13,425	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	5,465	0
HISPANIC:	20,449	20,449
TOTAL:	219,473	20,449

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED OUT FOR FINANCIAL RECONCILIATION PURPOSES. 2003 PROGRAM ACCOMPLISHMENTS ARE LISTED WITH ACTIVITY # 743.

PGM YEAR: 1997
 PROJECT: 0014 - Maternal and Child Health-Dental
 ACTIVITY: 261 - CHILD HEALTH SERVICES MATRIX CODE: 05M REG CITATION: 1208411(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 05-31-04

LOCATION: 250 SOUTH FIFTH ST.
 250 S. FOURTH ST.
 MINNEAPOLIS, MN 55415
 DESCRIPTION: PROVISION OF SUPPLEMENTAL FUNDS FOR COMPREHENSIVE MATERNITY FAMILY PLANNING, DENTAL AND CHILD HEALTH SERVICES. DRAWS OF \$1,302 PRIOR TO IDIS CONVERSION.

FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 06-01-84 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
 ACTIVITY ESTIMATE: 93,998.00 PROPOSED UNITS:
 FUNDED AMOUNT: 93,998.00 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 93,998.00
 DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC	
TOTAL LOW/MOD:	27,300	WHITE:	6,677	0
TOTAL LOW:	26,592	BLACK/AFRICAN AMERICAN:	11,066	0
TOTAL EXTREMELY LOW:	701	ASIAN:	14	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	583	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	3	0
		ASIAN/PACIFIC ISLANDER:	6,411	0
		HISPANIC:	2,546	2,546
		TOTAL:	27,300	2,546

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED OUT FOR PURPOSE OF FINANCIAL RECONCILIATION. 2003 ACCOMPLISHMENTS NOTED WITH ACTIVITY #261.

PGM YEAR: 1997
 PROJECT: 0024 - Inspections/Boarded Building Demolition
 ACTIVITY: 262 - INSPECTIONS DEMOLITION ACTIVITIES MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS
 STATUS: UNDERWAY

LOCATION: CITYWIDE
 MINNEAPOLIS, MN 55415
 DESCRIPTION: DELAPIDATED BUILDINGS ARE DEMOLISHED AND THE COST OF DEMOLITION ASSESSED AGAINST THE PROPERTY.

FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 06-01-95 PROPOSED TYPE: 10 -- HOUSING UNITS
 ACTIVITY ESTIMATE: 1,429,292.00 PROPOSED UNITS: 1
 FUNDED AMOUNT: 1,028,565.18 ACTUAL TYPE: 10 -- HOUSING UNITS

UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 1
DRAWN THRU PGM YR: 1,017,366.18
DRAWN IN PGM YR: 14,900.00

ACCOMPLISHMENT NARRATIVE: ONE SUBSTANDARD STRUCTURE DEMOED AT 3344 CLINTON AVE S.

PGM YEAR: 1997
PROJECT: 0026 - Northside/Southside Legal Aid
ACTIVITY: 264 - LEGAL REPRESENTATION ON HOUSING ISSUES MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:
STATUS: COMPLETED 05-31-04

LOCATION: 430 FIRST AVE N
MINNEAPOLIS, MN 55415
DESCRIPTION: PROVISION OF LEGAL ADVICE, REPRESENTATION TO LOW/MOD RESIDENTS ON HOUSING AND SHELTER-RELATED ISSUES TO ASSURE RECEIPT OF HOUSING MEETING CODE. LOCCS DRAWS OF 16,506 PRIOR TO CONVE

FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 06-01-84 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
ACTIVITY ESTIMATE: 297,447.00 PROPOSED UNITS:
FUNDED AMOUNT: 297,447.00 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
DRAWN THRU PGM YR: 297,447.00
DRAWN IN PGM YR: 8,167.00

NUMBER OF HOUSEHOLDS ASSISTED:	TOTAL #	#HISPANIC
TOTAL LOW/MOD: 228	WHITE: 49	0
TOTAL LOW: 228	BLACK/AFRICAN AMERICAN: 102	0
TOTAL EXTREMELY LOW: 0	ASIAN: 0	0
TOTAL FEMALE HEADED: 0	AMERICAN INDIAN/ALASKAN NATIVE: 24	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0	0
	ASIAN & WHITE: 0	0
	BLACK/AFRICAN AMERICAN & WHITE: 0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0	0
	OTHER MULTI-RACIAL: 0	0
	ASIAN/PACIFIC ISLANDER: 28	0
	HISPANIC: 25	25
	TOTAL: 228	25

ACCOMPLISHMENT NARRATIVE: PROJECT IS CLOSED FOR RECONCILIATION PURPOSES. 2003 ACCOMPLISHMENTS ARE FOUND WITH ACTIVITY #752.

PGM YEAR: 1997
PROJECT: 0027 - Public Housing Rehabilitation
ACTIVITY: 265 - MPHA REHABILITATION, RENOVATION MATRIX CODE: 14C REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION: 1001 WASHINGTON AVE. N.
MINNEAPOLIS, MN 55401
DESCRIPTION: REHABILITATION, RENOVATION AND MODERNIZATION OF THE CITY'S PUBLIC HOUSING UNITS.

FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 06-01-84 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
ACTIVITY ESTIMATE: 1,910,158.28 PROPOSED UNITS:
FUNDED AMOUNT: 1,910,158.28 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:

DRAWN THRU PGM YR: 1,910,158.28
 DRAWN IN PGM YR: 66,177.62

NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	4,216	WHITE:	535	1
TOTAL LOW:	4,207	BLACK/AFRICAN AMERICAN:	2,049	3
TOTAL EXTREMELY LOW:	0	ASIAN:	86	1
TOTAL FEMALE HEADED:	1,483	AMERICAN INDIAN/ALASKAN NATIVE:	154	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	1,354	0
		HISPANIC:	38	38
		TOTAL:	4,216	43

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED FOR RECONCILIATION PURPOSES. 2003 ACCOMPLISHMENTS ARE FOUND WITH ACTIVITY # 754

PGM YEAR: 1997
 PROJECT: 0035 - Youth Coordinating Board
 ACTIVITY: 324 - YOUTH COORDINATING BOARD
 STATUS: COMPLETED 05-31-04
 LOCATION: 350 SOUTH FIFTH STR. MINNEAPOLIS, MN 55415
 FINANCING: INITIAL FUNDING DATE: 06-01-97
 ACTIVITY ESTIMATE: 292,980.00
 FUNDED AMOUNT: 292,980.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 292,980.00
 DRAWN IN PGM YR: 0.00

MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:
 DESCRIPTION: SERVES AS A ADVOCATE, CATALYST, AND DEVELOPER OF COMPREHENSIVE SERVICES AND SYSTEMS BENEFITTING CHILDREN, YOUTH AND FAMILIES.
 ACCOMPLISHMENTS: PROPOSED TYPE: 09 -- ORGANIZATIONS
 PROPOSED UNITS: ACTUAL TYPE: 09 -- ORGANIZATIONS
 ACTUAL UNITS:

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED OUT FOR RECONCILIATION PURPOSES. 2003 ACCOMPLISHMENTS NOTED WITH ACTIVITY # 760.

PGM YEAR: 1995
 PROJECT: 0017 - Lyndale-Lake Parking Improvement
 ACTIVITY: 330 - LYNDALE LAKE PARKING IMPROVEMENT
 STATUS: COMPLETED 07-28-03
 LOCATION: LYNDALE AVE AND LAKE ST. INTERSECTION MINNEAPOLIS, MN 55408
 FINANCING: INITIAL FUNDING DATE: 06-01-95
 ACTIVITY ESTIMATE: 34,250.00

MATRIX CODE: 03G REG CITATION: 570.201(c) NATIONAL OBJ: LMA
 DESCRIPTION: EXPLORE THE CREATION OF A PHASED PARKING PROGRAM TO MEET THE PARKING NEEDS OF THE BUSINESS NODE.
 ACCOMPLISHMENTS: PROPOSED TYPE: 11 -- PUBLIC FACILITIES
 PROPOSED UNITS: 1

FUNDED AMOUNT: 34,250.00 ACTUAL TYPE: 11 -- PUBLIC FACILITIES
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 34,250.00 PERCENT LOW / MOD: 73.80%
 DRAWN IN PGM YR: 0.00

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED OUT LAST SUMMER.

PGM YEAR: 1997
 PROJECT: 0034 - Way To Grow (WTG)
 ACTIVITY: 333 - WAY TO GROW MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 05-31-04

LOCATION: MINNEAPOLIS, MN 55415
 DESCRIPTION: A SCHOOL READINESS PROGRAM CONNECTING FAMILIES WITH COMMUNITY SERVICES AND RESOURCES AND ENCOURAGES PREVENTION AND EARLY INTERVENTION SERVICES.

FINANCING: INITIAL FUNDING DATE: 06-01-93
 ACTIVITY ESTIMATE: 1,756,236.00
 FUNDED AMOUNT: 1,756,236.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 1,756,236.00
 DRAWN IN PGM YR: 53,520.00
 ACCOMPLISHMENTS: PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
 PROPOSED UNITS:
 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
 ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	29,811	11,714	0
TOTAL LOW:	20,294	10,875	0
TOTAL EXTREMELY LOW:	1,300	46	0
TOTAL FEMALE HEADED:	0	1,459	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		ASIAN/PACIFIC ISLANDER:	3,282
		HISPANIC:	2,435
		TOTAL:	29,811
			2,435

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED OUT FOR RECONCILIATION PURPOSES. 2003 ACCOMPLISHMENTS NOTED WITH ACTIVITY # 739.

PGM YEAR: 1997
 PROJECT: 0037 - Curfew/Truancy Center
 ACTIVITY: 334 - CURFEW TRUANCY CENTER MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 05-31-04

LOCATION: 2430 18TH AVE. S.
 MINNEAPOLIS, MN 55415
 DESCRIPTION: PROVIDE A CENTER OF OPERATIONS FOR TRUANCY AND CURFEW ENFORCEMENT. COUNSELING AND ASSESSMENT PROVIDED TO CURFEW AND TRUANCY OFFENDERS. DRAWS OF \$33,642 PRIOR TO IDIS CONVERSION.

FINANCING:
 INITIAL FUNDING DATE: 06-01-95
 ACTIVITY ESTIMATE: 665,416.82
 FUNDED AMOUNT: 665,416.82
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 665,416.82
 DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:
 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
 PROPOSED UNITS:
 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
 ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 15,575
 TOTAL LOW: 1,739
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	2,767	0
BLACK/AFRICAN AMERICAN:	9,403	0
ASIAN:	173	0
AMERICAN INDIAN/ALASKAN NATIVE:	1,490	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	63	0
ASIAN/PACIFIC ISLANDER:	1,056	0
HISPANIC:	623	623
TOTAL:	15,575	623

ACCOMPLISHMENT NARRATIVE: PROJECT IS CLOSED OUT FOR RECONCILIATION PURPOSES. 2003 ACCOMPLISHMENT S ARE REPORTED WITH ACTIVITY #741.

PGM YEAR: 1997
 PROJECT: 0031 - Coordinated Child Development
 ACTIVITY: 335 - COORDINATED CHILD DEVELOPMENT
 STATUS: COMPLETED 05-31-04

MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 1628 ELLIOT AVE. S.
 MINNEAPOLIS, MN 55404

DESCRIPTION:
 PROVIDE CHILD CARE SUBSIDIES TO LOW/MODERATE INCOME FAMILIES ON A FEE FOR SERVICE BASIS.

FINANCING:
 INITIAL FUNDING DATE: 05-01-75
 ACTIVITY ESTIMATE: 3,286,058.50
 FUNDED AMOUNT: 3,286,058.50
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 3,286,058.50
 DRAWN IN PGM YR: 223,959.50

ACCOMPLISHMENTS:
 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
 PROPOSED UNITS:
 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
 ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 1,127
 TOTAL LOW: 693
 TOTAL EXTREMELY LOW: 177
 TOTAL FEMALE HEADED: 637

	TOTAL #	#HISPANIC
WHITE:	368	0
BLACK/AFRICAN AMERICAN:	566	0
ASIAN:	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	85	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	12	0
ASIAN/PACIFIC ISLANDER:	51	0
HISPANIC:	42	42
TOTAL:	1,127	42

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED OUT FOR RECONCILIATION PURPOSES. 2003 ACCOMPLISHMENT CAN BE FOUND AT ACTIVITY # 737.

PGM YEAR: 1997
 PROJECT: 0030 - Head Start
 ACTIVITY: 337 - HEAD START
 STATUS: COMPLETED 05-31-04
 LOCATION: 700 HUMBOLDT AVE N
 MINNEAPOLIS, MN 55415

MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 PROVIDE A COMPREHENSIVE CHILD DEVELOPMENT PROGRAM FOR LOW INCOME PRE-SCHOOL CHILDREN. DRAWS OF \$ 9,164 PRIOR TO IDIS CONVERSION.

FINANCING:
 INITIAL FUNDING DATE: 06-01-87
 ACTIVITY ESTIMATE: 673,071.00
 FUNDED AMOUNT: 673,071.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 673,071.00
 DRAWN IN PGM YR: 11,468.00

ACCOMPLISHMENTS:
 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
 PROPOSED UNITS:
 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
 ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	155	8	0
TOTAL LOW:	106	89	0
TOTAL EXTREMELY LOW:	31	2	0
TOTAL FEMALE HEADED:	32	5	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		25	0
		26	26
		155	26

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED OUT FOR RECONCILIATION PURPOSES. 2003 ACCOMPLISHMENTS ARE LISTED WITH ACTIVITY # 736

PGM YEAR: 1996
 PROJECT: 0010 - Health Special Delivery
 ACTIVITY: 362 - HEALTH SPECIAL DELIVERY
 STATUS: CANCELED 11-26-03
 LOCATION: 250 SOUTH FOURTH ST.

MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 489-CARE IS A CENTRAL INTAKE AND REFERRAL SYSTEM FOR PRIMARY MEDICAL AND DENTAL

MINNEAPOLIS, MN 55415

FINANCING:

INITIAL FUNDING DATE: 06-01-95
ACTIVITY ESTIMATE: 0.00
FUNDED AMOUNT: 0.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 5,238
TOTAL LOW: 2,617
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

SERVICES OPERATED BY THE NEIGHBORHOOD HEALTH CARE NETWORK.

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
PROPOSED UNITS:
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
ACTUAL UNITS:

Table with 3 columns: Race/Ethnicity, TOTAL #, #HISPANIC. Rows include WHITE, BLACK/AFRICAN AMERICAN, ASIAN, AMERICAN INDIAN/ALASKAN NATIVE, etc.

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED OUT LAST SUMMER.

PGM YEAR: 1997

PROJECT: 0044 - MPHA Resident Participation

ACTIVITY: 380 - MPHA RESIDENT PARTICIPATION

STATUS: UNDERWAY

MATRIX CODE: 21C

REG CITATION: 570.206

NATIONAL OBJ:

LOCATION:

1001 WASHINGTON AVE. N.
MINNEAPOLIS, MN 55401

FINANCING:

INITIAL FUNDING DATE: 06-01-97
ACTIVITY ESTIMATE: 644,716.00
FUNDED AMOUNT: 641,703.48
UNLIQ OBLIGATIONS: 3,013.00
DRAWN THRU PGM YR: 641,703.48
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 4,995
TOTAL LOW: 4,995
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 2,575

DESCRIPTION:

GRANTS TO PUBLIC HOUSING RESIDENT GROUPS TO FOSTER REVIEW AND INVOLVEMENT IN
MPHA PROGRAMS. DRAWS OF \$ 42,990 PRIOR TO IDIS CONVERSION.

ACCOMPLISHMENTS:

PROPOSED TYPE: 09 -- ORGANIZATIONS
PROPOSED UNITS: 10
ACTUAL TYPE: 09 -- ORGANIZATIONS
ACTUAL UNITS:

Table with 3 columns: Race/Ethnicity, TOTAL #, #HISPANIC. Rows include WHITE, BLACK/AFRICAN AMERICAN, ASIAN, AMERICAN INDIAN/ALASKAN NATIVE, etc.

TOTAL: 4,995 65

ACCOMPLISHMENT NARRATIVE: PROJECT TO BE CLOSED OUT FOR FINANCIAL RECONCILIATION PURPOSES. 2003 ACCOMPLISHMENTS NOTED WITH ACTIVITY # 759.

PGM YEAR: 1997
PROJECT: 0022 - Multi-Family Rental Housing Program
ACTIVITY: 389 - JORDAN MAJOR HOUSING REDEVELOPMENT MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION: JORDAN NEIGHBORHOOD MINNEAPOLIS, MN 55411
DESCRIPTION: EXISTING NRP CONTRACT #4104
FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 06-01-96 PROPOSED TYPE:
ACTIVITY ESTIMATE: 517,000.00 PROPOSED UNITS:
FUNDED AMOUNT: 513,823.60 ACTUAL TYPE:
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
DRAWN THRU PGM YR: 513,823.60
DRAWN IN PGM YR: 0.00

Table with 3 columns: Category, Value, and Racial Demographics (TOTAL #, #HISPANIC). Rows include: NUMBER OF HOUSEHOLDS ASSISTED, TOTAL LOW/MOD, TOTAL LOW, TOTAL EXTREMELY LOW, TOTAL FEMALE HEADED, and various racial categories like WHITE, BLACK/AFRICAN AMERICAN, ASIAN, etc.

ACCOMPLISHMENT NARRATIVE: *****

PGM YEAR: 1996
PROJECT: 0019 - Multi-Family Housing Administration
ACTIVITY: 401 - HOME OWNERSHIP CENTER MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 05-31-04

LOCATION: 1885 UNIVERSITY AVE W #350 IRIS PARK PLACE ST PAUL, MN 55104
DESCRIPTION: OPERATION OF NON-PROFIT
ADMIN SUPPORT FOR
FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 06-01-96 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
ACTIVITY ESTIMATE: 285,000.00 PROPOSED UNITS:

FUNDED AMOUNT: 285,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 285,000.00
 DRAWN IN PGM YR: 0.00

ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
 ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	10,623	WHITE:	5,090	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	3,916	0
TOTAL EXTREMELY LOW:	0	ASIAN:	529	0
TOTAL FEMALE HEADED:	21	AMERICAN INDIAN/ALASKAN NATIVE:	399	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	78	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	611	611
		TOTAL:	10,623	611

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY TO REPORT, PROJECT HAS BEEN CLOSED OUT.

PGM YEAR: 1998
 PROJECT: 0001 - Minneapolis Community Clinics
 ACTIVITY: 432 - MINNEAPOLIS COMMUNITY CLINICS
 STATUS: UNDERWAY
 LOCATION: SEVERAL LOCATIONS THROUGHOUT COMMUNITY MINNEAPOLIS, MN 55415
 MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

FINANCING:		DESCRIPTION:
INITIAL FUNDING DATE:	05-01-75	CONTRACT WITH THE NEIGHBORHOOD HEALTH CARE NETWORK TO PROVIDE MEDICAL AND/OR DENTAL SERVICES AT COMMUNITY-BASED CLINICS.
ACTIVITY ESTIMATE:	2,398,112.00	ACCOMPLISHMENTS:
FUNDED AMOUNT:	2,398,112.00	PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
UNLIQ OBLIGATIONS:	27,629.00	PROPOSED UNITS: 5000
DRAWN THRU PGM YR:	2,227,792.11	ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
DRAWN IN PGM YR:	36,251.94	ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	60,767	WHITE:	31,098	0
TOTAL LOW:	32,517	BLACK/AFRICAN AMERICAN:	14,976	0
TOTAL EXTREMELY LOW:	8,625	ASIAN:	85	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	2,123	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	1,043	0
		ASIAN/PACIFIC ISLANDER:	3,623	0
		HISPANIC:	7,819	7,819

TOTAL: 60,767 7,819

ACCOMPLISHMENT NARRATIVE: PROJECT TO BE CLOSED OUT FOR RECONCILIATION PURPOSES. 2003 ACCOMPLISHMENTS NOTED AT ACTIVITY # 734.

PGM YEAR: 1998
PROJECT: 0015 - Comprehensive Elderly Services
ACTIVITY: 433 - COMPREHENSIVE ELDERLY SERVICES/VOA MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 05-31-04

LOCATION: 1801 NICOLLET AVE S. PROVISION OF COMPREHENSIVE SERVICES TO ELDERLY TO MAINTAIN OR IMPROVE THEIR
MINNEAPOLIS, MN 55415 SELF-SUFFICIENCY AND QUALITY OF LIFE. PROGRAM RUN BY MAO-VOLUNTEERS OF AMERICA

FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 06-01-98 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
ACTIVITY ESTIMATE: 661,032.00 PROPOSED UNITS:
FUNDED AMOUNT: 661,032.00 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
DRAWN THRU PGM YR: 661,032.00
DRAWN IN PGM YR: 10,833.70

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	4,217	3,488	0
TOTAL LOW:	476	615	0
TOTAL EXTREMELY LOW:	1,207	4	0
TOTAL FEMALE HEADED:	979	44	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	7
		ASIAN & WHITE:	1
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	6
		ASIAN/PACIFIC ISLANDER:	10
		HISPANIC:	42
		TOTAL:	4,217

ACCOMPLISHMENT NARRATIVE: PROJECT IS CLOSED OUT FOR RECONCILIATION PURPOSES. 2003 ACCOMPLISHMENTS DATA IS FOUND WITH ACTIVITY #742.

PGM YEAR: 1998
PROJECT: 0030 - City General Administration including Planning
ACTIVITY: 435 - CITY GENERAL ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY

LOCATION: ROOM 301M DESCRIPTION: GENERAL ADMINISTRATION FOR CDBG, HOME, ESG AND HOPWA PROGRAMS.
350 SOUTH FIFTH ST.
MINNEAPOLIS, MN 55415

FINANCING:
 INITIAL FUNDING DATE: 08-11-98
 ACTIVITY ESTIMATE: 11,023,151.82
 FUNDED AMOUNT: 9,945,316.77
 UNLIQ OBLIGATIONS: 1,664,111.00
 DRAWN THRU PGM YR: 9,849,580.53
 DRAWN IN PGM YR: 562,299.33

ACCOMPLISHMENTS:
 PROPOSED TYPE: 09 -- ORGANIZATIONS
 PROPOSED UNITS: 1
 ACTUAL TYPE: 09 -- ORGANIZATIONS
 ACTUAL UNITS:

		TOTAL #	#HISPANIC
NUMBER OF ASSISTED:			
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
	TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROJECT TO BE CLOSED OUT FOR FINANCIAL RECONCILIATION PURPOSES. 2003 ACCOMPLISHMENTS ARE NOTED WITH ACTIVITY # 767.

PGM YEAR: 1998
 PROJECT: 0038 - Loan & Grant Program for Child Care Facilities
 ACTIVITY: 449 - LOAN & GRANT FOR CHILD CARE FACILITIES MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: CITYWIDE
 MINNEAPOLIS, MN 55415
 DESCRIPTION: A CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY GMDCA THAT OFFERS LOANS TO FAMILY DAY CARE HOMES AND CENTERS.

FINANCING:
 INITIAL FUNDING DATE: 10-07-98
 ACTIVITY ESTIMATE: 2,114,463.00
 FUNDED AMOUNT: 2,114,463.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 2,073,238.01
 DRAWN IN PGM YR: 267,626.00

ACCOMPLISHMENTS:
 PROPOSED TYPE: 11 -- PUBLIC FACILITIES
 PROPOSED UNITS:
 ACTUAL TYPE: 11 -- PUBLIC FACILITIES
 ACTUAL UNITS:

		TOTAL #	#HISPANIC
NUMBER OF PERSONS ASSISTED:			
TOTAL LOW/MOD:	5,300	1,173	0
TOTAL LOW:	2,592	2,959	0
TOTAL EXTREMELY LOW:	374	21	0
TOTAL FEMALE HEADED:	0	436	0
	WHITE:	1	0
	BLACK/AFRICAN AMERICAN:	6	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	78	0

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	13	0
OTHER MULTI-RACIAL:	33	0
ASIAN/PACIFIC ISLANDER:	370	0
HISPANIC:	210	210
TOTAL:	5,300	210

ACCOMPLISHMENT NARRATIVE: PROJECT TO BE CLOSED OUT FOR FINANCIAL RECONCILIATION PURPOSES. 2003 ACCOMPLISHMENTS ARE NOTED WITH ACTIVITY # 755.

PGM YEAR: 1998
 PROJECT: 0006 - Harriet Tubman Center
 ACTIVITY: 450 - TUBMAN FAMILY ALLIANCE
 STATUS: COMPLETED 05-31-04
 LOCATION: 3111 FIRST AVE S.
 MINNEAPOLIS, MN 55415

MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 PROVIDES EMERGENCY SHELTER AND SERVICES TO WOMEN AND THEIR CHILDREN. ALSO ADVOCATES FOR SHELTERED WOMEN IN THE COURT AND HUMAN SERVICE SYSTEMS. CONDUCTS COMMUNITY EDUCATION.

FINANCING:

INITIAL FUNDING DATE:	10-07-98	PROPOSED TYPE:	01 -- PEOPLE (GENERAL)
ACTIVITY ESTIMATE:	349,142.38	PROPOSED UNITS:	
FUNDED AMOUNT:	349,142.38	ACTUAL TYPE:	01 -- PEOPLE (GENERAL)
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	
DRAWN THRU PGM YR:	349,142.38		
DRAWN IN PGM YR:	67,000.00		

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	3,779	WHITE:	871
TOTAL LOW:	1,137	BLACK/AFRICAN AMERICAN:	2,450
TOTAL EXTREMELY LOW:	152	ASIAN:	2
TOTAL FEMALE HEADED:	994	AMERICAN INDIAN/ALASKAN NATIVE:	276
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		ASIAN/PACIFIC ISLANDER:	63
		HISPANIC:	117
		TOTAL:	3,779
			117

ACCOMPLISHMENT NARRATIVE: PROJECT IS CLOSED OUT FOR RECONCILIATION PURPOSES. 2003 ACCOMPLISHMENTS ARE LISTED WITH ACTIVITY #738.

PGM YEAR: 1998
 PROJECT: 0019 - Civil Rights/Fair Housing/Labor Standards
 ACTIVITY: 455 - CIVIL RIGHTS/FAIR HOUSING/LABOR STANDARD
 STATUS: COMPLETED 05-31-04
 LOCATION: 239 CITY HALL

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
 CONTRACT COMPLIANCE, ENFORCEMENT OF CITY'S CIVIL RIGHTS ORDINANCE, FAIR HOUSING

350 SOUTH FIFTH ST.
MINNEAPOLIS, MN 55415

EDUCATION, DAVIS-BACON ACT WAGE MONITORING AND OUTREACH.

FINANCING:

INITIAL FUNDING DATE: 11-18-98
ACTIVITY ESTIMATE: 1,455,455.00
FUNDED AMOUNT: 1,455,455.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 1,455,455.00
DRAWN IN PGM YR: 173,021.59

ACCOMPLISHMENTS:

PROPOSED TYPE: 09 -- ORGANIZATIONS
PROPOSED UNITS:
ACTUAL TYPE: 09 -- ORGANIZATIONS
ACTUAL UNITS:

ACCOMPLISHMENT NARRATIVE:

PROJECT IS CLOSED FOR RECONCILIATION PURPOSES. 2003 ACCOMPLISHMENTS DATA IS FOUND AT ACTIVITY # 761.

PGM YEAR: 1998

PROJECT: 0014 - Adult Training and Placement
ACTIVITY: 457 - ADULT TRAINING AND PLACEMENT
STATUS: COMPLETED 05-31-04

MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION:

CITYWIDE
MINNEAPOLIS, MN 55415

DESCRIPTION:

CITY PROGRAM LINKING LOW INCOME RESIDENTS WITH JOBS CREATED OR RETAINED WITH LIVING WAGE JOBS. JOBS ARE DEVELOPED BY PRIVATE EMPLOYERS.

FINANCING:

INITIAL FUNDING DATE: 06-01-98
ACTIVITY ESTIMATE: 2,128,474.91
FUNDED AMOUNT: 2,128,474.91
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 2,128,474.91
DRAWN IN PGM YR: 60,503.54

ACCOMPLISHMENTS:

PROPOSED TYPE: 13 -- JOBS
PROPOSED UNITS:
ACTUAL TYPE: 13 -- JOBS
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 1,847
TOTAL LOW: 1,495
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 159

TOTAL # #HISPANIC

WHITE:	187	0
BLACK/AFRICAN AMERICAN:	1,140	0
ASIAN:	31	0
AMERICAN INDIAN/ALASKAN NATIVE:	103	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	3	0
ASIAN/PACIFIC ISLANDER:	309	0
HISPANIC:	71	71
TOTAL:	1,847	71

ACCOMPLISHMENT NARRATIVE:

PROJECT IS CLOSED OUT FOR RECONCILIATION PURPOSES. 2003 ACCOMPLISHMENTS CAN BE FOUND WITH ACTIVITY #751.

PGM YEAR: 1998

PROJECT: 0035 - Minneapolis American Indian Center

ACTIVITY: 458 - MINNEAPOLIS AMERICAN INDIAN CENTER MATRIX CODE: 03E REG CITATION: 570.201(C) NATIONAL OBJ: LMA
STATUS: COMPLETED 05-31-04

LOCATION: 1530 E FRANKLIN AVE. DESCRIPTION: PROVISION OF OPERATING AND MAINTENANCE FUNDS FOR NEIGHBORHOOD FACILITY
MINNEAPOLIS, MN 55404 EMPHASIZING THE AMERICAN INDIAN COMMUNITY. THE CENTER DELIVERS VARIOUS PUBLIC
SERVICE PROGRAMMING TO LOW INCO

FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 06-01-91 PROPOSED TYPE: 11 -- PUBLIC FACILITIES
ACTIVITY ESTIMATE: 572,274.00 PROPOSED UNITS: 1
FUNDED AMOUNT: 572,274.00 ACTUAL TYPE: 11 -- PUBLIC FACILITIES
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
DRAWN THRU PGM YR: 572,274.00 PERCENT LOW / MOD: 86.90%
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENT NARRATIVE: PROJECT IS CLOSED OUT FOR RECONCILIATION PURPOSES. 2003 ACCOMPLISHMENT
S DATA IS LOCATED WITH ACTIVITY # 757.

PGM YEAR: 1998
PROJECT: 0036 - Public Works-Community Center Operations
ACTIVITY: 459 - PUBLIC WORKS COMMUNITY CENTER OPERATIONS MATRIX CODE: 03E REG CITATION: 570.201(C) NATIONAL OBJ: LMA
STATUS: UNDERWAY

LOCATION: 1530 E. FRANKLIN AVE. DESCRIPTION: CITY HAS A CONTRACTURAL OBLIGATION TO MAINTAIN THE EXTERIOR AND MAKE REPAIRS ON
1315 PENN AVE N. TWO COMMUNITY CENTERS SERVING LOW AND MODERATE INCOME PERSONS.
MINNEAPOLIS, MN 55404

FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 06-01-90 PROPOSED TYPE: 11 -- PUBLIC FACILITIES
ACTIVITY ESTIMATE: 265,581.00 PROPOSED UNITS: 2
FUNDED AMOUNT: 199,251.64 ACTUAL TYPE: 11 -- PUBLIC FACILITIES
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
DRAWN THRU PGM YR: 199,251.64 PERCENT LOW / MOD: 76.40%
DRAWN IN PGM YR: 2,623.70

ACCOMPLISHMENT NARRATIVE: PROJECT TO BE CLOSED FOR FINANCIAL RECONCILIATION PURPOSES. 2003 ACCOM
PLISHMENTS ARE NOTED WITH ACTIVITY # 758.

PGM YEAR: 1998
PROJECT: 0003 - MPHA - Project Self-Sufficiency
ACTIVITY: 461 - PROJECT SELF-SUFFICIENCY MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 07-28-03

LOCATION: COMMUNITY WIDE DESCRIPTION: MPHA ASSISTS LOW INCOME PARENTS IN ACHIEVING ECONOMIC SELF SUFFICIENCY THROUGH
1001 WASHINGTON AVE N DEVELOPMENT OF JOB-SEEKING AND EMPLOYMENT SKILLS THROUGH THIS PROGRAM.
MINNEAPOLIS, MN 55401

FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 06-01-90 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
ACTIVITY ESTIMATE: 110,236.63 PROPOSED UNITS:
FUNDED AMOUNT: 110,236.63 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
DRAWN THRU PGM YR: 110,236.63

DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	2,033	291	0
TOTAL LOW:	1,688	1,257	1
TOTAL EXTREMELY LOW:	0	70	0
TOTAL FEMALE HEADED:	1,724	59	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	1
		ASIAN/PACIFIC ISLANDER:	350
		HISPANIC:	5
		TOTAL:	2,033

ACCOMPLISHMENT NARRATIVE: PROJECT WAS CLOSED OUT LAST SUMMER.

PGM YEAR: 1999
 PROJECT: 0050 - Domestic Abuse Project
 ACTIVITY: 496 - DOMESTIC ABUSE PROJECT
 STATUS: COMPLETED 05-31-04

MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION: 350 SOUTH FIFTH ST.
 ROOM 103
 MINNEAPOLIS, MN 55415

DESCRIPTION: PROGRAM PROVIDING COMPREHENSIVE ADVOCACY SERVICES TO RESIDENTS WHO ARE VICTIMS OF DOMESTIC VIOLENCE.

FINANCING:

INITIAL FUNDING DATE:	06-01-99	PROPOSED TYPE:	01 -- PEOPLE (GENERAL)
ACTIVITY ESTIMATE:	371,539.00	PROPOSED UNITS:	
FUNDED AMOUNT:	371,539.00	ACTUAL TYPE:	01 -- PEOPLE (GENERAL)
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	
DRAWN THRU PGM YR:	371,539.00		
DRAWN IN PGM YR:	0.00		

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	7,193	2,407	0
TOTAL LOW:	1,680	2,902	0
TOTAL EXTREMELY LOW:	1,992	38	0
TOTAL FEMALE HEADED:	0	1,427	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	50
		ASIAN/PACIFIC ISLANDER:	60
		HISPANIC:	309
		TOTAL:	7,193

ACCOMPLISHMENT NARRATIVE: PROJECT IS CLOSED OUT FOR RECONCILIATION PURPOSES. 2003 ACCOMPLISHMENT S ARE LOCATED IN ACTIVITY #747.

PGM YEAR: 1999
 PROJECT: 0034 - Eastside Neighborhood Services
 ACTIVITY: 498 - EAST SIDE NEIGHBORHOOD SERVICES MATRIX CODE: 03E REG CITATION: 570.201(C) NATIONAL OBJ: LMA
 STATUS: COMPLETED 06-05-03

LOCATION: 1700 2ND STREET NE
 MINNEAPOLIS, MN 55418
 DESCRIPTION: CONSTRUCTION OF A NEW MULTI-SERVICE FACILITY TO MEET THE HUMAN SERVICES, EDUCATIONAL, EMERGENCY ASSISTANCE, AND RECREATIONAL NEEDS OF NORTHEAST AND SOUTHEAST MINNEAPOLIS

FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 01-01-99 PROPOSED TYPE: 11 -- PUBLIC FACILITIES
 ACTIVITY ESTIMATE: 1,423,000.00 PROPOSED UNITS:
 FUNDED AMOUNT: 1,423,000.00 ACTUAL TYPE: 11 -- PUBLIC FACILITIES
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 1,423,000.00 PERCENT LOW / MOD: 56.45%
 DRAWN IN PGM YR: 0.00

ACCOMPLISHMENT NARRATIVE: PROJECT WAS CLOSED OUT LAST SUMMER.

PGM YEAR: 1999
 PROJECT: 0056 - Sustainable Resources Center
 ACTIVITY: 503 - SUSTAINABLE RESOURCES CENTER MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA
 STATUS: COMPLETED 05-31-04

LOCATION: 1916 SECOND AVE S.
 MINNEAPOLIS, MN 55404
 DESCRIPTION: DEVELOPMENT OF COMMUNITY GARDENS ON VACANT LOTS FOR COMMUNITY RESIDENTS TO USE. GARDENS PROMOTE A HEALTHY ACTIVITY AND COMMUNITY BUILDING.

FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 12-13-01 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
 ACTIVITY ESTIMATE: 74,405.00 PROPOSED UNITS:
 FUNDED AMOUNT: 74,405.00 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 74,405.00 PERCENT LOW / MOD: 70.00%
 DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	2,470	1,927	0
TOTAL LOW:	0	321	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	74	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		0	0
		99	0
		49	49

TOTAL: 8 0

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY TO REPORT. PROJECT CLOSED OUT LAST SUMMER.

PGM YEAR: 1999
PROJECT: 0058 - Joint Initiative with MCDA on living wage jobs
ACTIVITY: 568 - LIVING WAGE JOINT INITIATIVE MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ
STATUS: UNDERWAY

LOCATION: CITYWIDE MINNEAPOLIS, MN 55415
DESCRIPTION: PROGRAM LINKING LOW INCOME RESIDENTS WITH JOB OPENINGS IN THE CITY THAT SUPPORT THE CITY'S LIVING WAGE AND JOBLINK POLICIES.
FINANCING: INITIAL FUNDING DATE: 05-17-00
ACTIVITY ESTIMATE: 381,000.00
FUNDED AMOUNT: 381,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 317,887.00
DRAWN IN PGM YR: 36,729.33

Table with 3 columns: Category, Total #, #HISPANIC. Rows include: NUMBER OF PERSONS ASSISTED: 15; RACE BREAKDOWN: WHITE (2), BLACK/AFRICAN AMERICAN (13), ASIAN (0), AMERICAN INDIAN/ALASKAN NATIVE (0), NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER (0), AMERICAN INDIAN/ALASKAN NATIVE & WHITE (0), ASIAN & WHITE (0), BLACK/AFRICAN AMERICAN & WHITE (0), AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM (0), OTHER MULTI-RACIAL (0), ASIAN/PACIFIC ISLANDER (0), HISPANIC (0), TOTAL: 15.

ACCOMPLISHMENT NARRATIVE: LOW INCOME RESIDENTS RECIEVE TRAINING, JOB PLACEMENT AND JOB RETENTION IN THE CONSTRUCTION INDUSTRY.

PGM YEAR: 2000
PROJECT: 0010 - Youth Employment & Training Program
ACTIVITY: 578 - CDBG YOUTH MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION: HEALTH AND FAMILY SUPPORT 250 S. 4TH STREET, ROOM 510 MINNEAPOLIS, MN 55415
DESCRIPTION: SCHOOL-BASED AND SUMMER YOUTH EMPLOYMENT TRAINING PROJECTS TO PREPARE YOUTH WITH TRANSFERRABLE WORK SKILLS.
FINANCING: INITIAL FUNDING DATE: 09-12-00
ACTIVITY ESTIMATE: 1,978,181.93
FUNDED AMOUNT: 1,978,181.93
ACCOMPLISHMENTS: PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
PROPOSED UNITS:
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)

UNLIQ OBLIGATIONS: 35,385.00
 DRAWN THRU PGM YR: 1,954,228.04
 DRAWN IN PGM YR: 11,431.18

ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 1,065
 TOTAL LOW: 641
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 5

	TOTAL #	#HISPANIC
WHITE:	94	0
BLACK/AFRICAN AMERICAN:	629	0
ASIAN:	113	0
AMERICAN INDIAN/ALASKAN NATIVE:	58	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	3	0
ASIAN/PACIFIC ISLANDER:	158	0
HISPANIC:	10	10
TOTAL:	1,065	10

ACCOMPLISHMENT NARRATIVE: PROJECT TO BE CLOSED OUT FOR FINANCIAL RECONCILIATION PURPOSES. 2003 ACCOMPLISHMENTS ARE NOTED WITH ACTIVITY # 740

PGM YEAR: 1997
 PROJECT: 0022 - Multi-Family Rental Housing Program
 ACTIVITY: 599 - PINECLIFF APARTMENTS
 STATUS: COMPLETED 07-21-03
 LOCATION: 501 19TH ST E
 MINNEAPOLIS, MN 55401
 FINANCING: INITIAL FUNDING DATE: 01-14-02
 ACTIVITY ESTIMATE: 380,000.00
 FUNDED AMOUNT: 380,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 380,000.00
 DRAWN IN PGM YR: 0.00

MATRIX CODE: 14B REG CITATION: 570.202

NATIONAL OBJ: LMH

DESCRIPTION:
 ACQUISITION AND REHAB
 ACCOMPLISHMENTS:
 PROPOSED TYPE: 10 -- HOUSING UNITS
 PROPOSED UNITS:
 ACTUAL TYPE: 10 -- HOUSING UNITS
 ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 30
 TOTAL LOW: 30
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 1

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	30	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0

TOTAL:

30

0

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED OUT LAST SUMMER.

PGM YEAR: 1997
PROJECT: 0022 - Multi-Family Rental Housing Program
ACTIVITY: 603 - ARMADILLO FLATS MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 10-08-03
LOCATION: DESCRIPTION:
2727 & 2743 1ST AVE S NON PROFIT ADMIN FOR PPL
MINNEAPOLIS, MN 55404
FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 06-08-01 PROPOSED TYPE: 10 -- HOUSING UNITS
ACTIVITY ESTIMATE: 7,500.00 PROPOSED UNITS:
FUNDED AMOUNT: 7,500.00 ACTUAL TYPE: 10 -- HOUSING UNITS
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
DRAWN THRU PGM YR: 7,500.00
DRAWN IN PGM YR: 2,500.00

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED LAST YEAR.

PGM YEAR: 2000
PROJECT: 0064 - Mercado Accessibility Improvements
ACTIVITY: 613 - MERCADO ACCESSIBILITY MATRIX CODE: 14E REG CITATION: 570.202 NATIONAL OBJ: LMA
STATUS: COMPLETED 07-21-03
LOCATION: DESCRIPTION:
1515 E LAKE ST ADA COMPLIANCE
MINNEAPOLIS, MN 55407
FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 09-16-02 PROPOSED TYPE: 11 -- PUBLIC FACILITIES
ACTIVITY ESTIMATE: 25,000.00 PROPOSED UNITS:
FUNDED AMOUNT: 25,000.00 ACTUAL TYPE: 11 -- PUBLIC FACILITIES
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
DRAWN THRU PGM YR: 25,000.00 PERCENT LOW / MOD: 75.70%
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENT NARRATIVE: PROJECT WAS CLOSED OUT LAST SUMMER.

PGM YEAR: 1999
PROJECT: 0062 - HEALTHY SENIORS/BLOCK NURSE PROGRAM
ACTIVITY: 616 - HEALTHY SENIORS/LONGFELLOW AND NOKOMIS MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY
LOCATION: DESCRIPTION:
2800 E. LAKE ST., 4553 34TH AVE. S. CONTRACT WITH HEALTHY SENIORS LONGFELLOW AND NOKOMIS TO PROVIDE SENIOR BLOCK
MINNEAPOLIS, MN 55406 NURSE SERVICES TO THE RESPECTIVE NEIGHBORHOODS.
FINANCING: ACCOMPLISHMENTS:

INITIAL FUNDING DATE: 04-17-01
 ACTIVITY ESTIMATE: 145,260.00
 FUNDED AMOUNT: 145,260.00
 UNLIQ OBLIGATIONS: 2.00
 DRAWN THRU PGM YR: 145,258.00
 DRAWN IN PGM YR: 32,483.66

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
 PROPOSED UNITS:
 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
 ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	947	WHITE:	942	0
TOTAL LOW:	383	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	373	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	5	5
		TOTAL:	947	5

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED OUT FOR FINANCIAL RECONCILIATION PURPOSES. 2003 ACCOMPLISHMENTS NOTED WITH ACTIVITY NUMBERS 745 AND 746.

PGM YEAR: 2000
 PROJECT: 0027 - Vacant/Boarded Housing Program
 ACTIVITY: 619 - LEAD HAZARD REDUCTION-- RISK ASSESSMENT MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: CITYWIDE DESCRIPTION: PERFORMANCE OF LEAD RISK ASSESSMENTS, LEAD DUST CLEARANCE TESTING, CONSULTATION AND ASSOCIATED SERVICES ON DWELLINGS AS REQUESTED BY MCDA.
 MINNEAPOLIS, MN 55415

FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 05-02-01 PROPOSED TYPE: 10 -- HOUSING UNITS
 ACTIVITY ESTIMATE: 150,000.00 PROPOSED UNITS: 120
 FUNDED AMOUNT: 122,689.06 ACTUAL TYPE: 10 -- HOUSING UNITS
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 122,035.07
 DRAWN IN PGM YR: 19,908.36

NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	8	WHITE:	8	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	8	0

ACCOMPLISHMENT NARRATIVE: SEE ACTIVITY # 765 FOR 2003 ACCOMPLISHMENTS.

PGM YEAR: 1997
 PROJECT: 0017 - Loan and Grant Program: Lead Abatement
 ACTIVITY: 625 - LEAD REDUCTION SINGLE FAM ROUND 8 MATCH MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 05-31-04

LOCATION:	DESCRIPTION:
CITYWIDE	LEAD HAZARD REDUCTION ON DWELLINGS OCCUPIED BY CHILDREN WITH ELEVATED BLOOD LEAD
MINNEAPOLIS, MN 55415	LEVELS, OWNER OCCUPIED UNITS -MATCHING FUNDS REQUIRED ON SLIDING SCALE.SUPPORT
	FOR ROUND 8 GRANT.

FINANCING:	ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 07-30-02	PROPOSED TYPE: 10 -- HOUSING UNITS
ACTIVITY ESTIMATE: 75,000.00	PROPOSED UNITS:
FUNDED AMOUNT: 75,000.00	ACTUAL TYPE: 10 -- HOUSING UNITS
UNLIQ OBLIGATIONS: 0.00	ACTUAL UNITS:
DRAWN THRU PGM YR: 75,000.00	
DRAWN IN PGM YR: 0.00	

NUMBER OF PERSONS ASSISTED:	TOTAL #	#HISPANIC
TOTAL LOW/MOD: 139	41	0
TOTAL LOW: 0	43	0
TOTAL EXTREMELY LOW: 0	17	0
TOTAL FEMALE HEADED: 0	10	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
	ASIAN & WHITE:	0
	BLACK/AFRICAN AMERICAN & WHITE:	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
	OTHER MULTI-RACIAL:	28
	ASIAN/PACIFIC ISLANDER:	0
	HISPANIC:	0
	TOTAL:	139

ACCOMPLISHMENT NARRATIVE: NO ACTIVITIES TO REPORT. FINAL DRAWS MADE IN 2003. PROJECT CLOSED OUT.

PGM YEAR: 1997
 PROJECT: 0017 - Loan and Grant Program: Lead Abatement
 ACTIVITY: 626 - LEAD REDUCTION MULTI FAM-ROUND 8 MATCH MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 05-31-04

LOCATION:	DESCRIPTION:
CITYWIDE	LEAD HAZARD REDUCTION IN RENTAL UNIT DWELLINGS OCCUPIED BY CHILDREN WITH
MINNEAPOLIS, MN 55415	ELEVATED EBLs. RENTAL PROPERTY OWNERS REQUIRED TO PROVIDE MATCH.

FINANCING:
 INITIAL FUNDING DATE: 07-30-02
 ACTIVITY ESTIMATE: 75,000.00
 FUNDED AMOUNT: 75,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 75,000.00
 DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:
 PROPOSED TYPE: 10 -- HOUSING UNITS
 PROPOSED UNITS:
 ACTUAL TYPE: 10 -- HOUSING UNITS
 ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	461	WHITE:	139	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	143	0
TOTAL EXTREMELY LOW:	0	ASIAN:	55	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	32	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	92	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	461	0

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED LAST YEAR. NO ACTIVITY TO REPORT.

PGM YEAR: 2000
 PROJECT: 0023 - Residential Loan and Grant Program
 ACTIVITY: 627 - LEAD TRAINING MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: CITYWIDE
 MINNEAPOLIS, MN 55415

DESCRIPTION:
 FUNDS FOR LEAD RISK ASSESSOR, LEAD CONTRACTOR, LICENSED LEAD SUPERVISOR,
 LICENSED LEAD WORKER, LEAD-SAFE WORK PRACTICES TRAINING REQUIRED BY FEDERAL REGS
 1012-1013 WITHIN GUIDELINE

FINANCING:
 INITIAL FUNDING DATE: 06-13-01
 ACTIVITY ESTIMATE: 100,000.00
 FUNDED AMOUNT: 99,624.31
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 99,624.31
 DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:
 PROPOSED TYPE:
 PROPOSED UNITS:
 ACTUAL TYPE:
 ACTUAL UNITS:

ACCOMPLISHMENT NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0001 - Neighborhood Economic/Commercial Development Fund
 ACTIVITY: 628 - ENVIRON REMED- RITZ THEATRE MATRIX CODE: 03R REG CITATION: 570.201(C) NATIONAL OBJ: SBS
 STATUS: UNDERWAY

LOCATION: DESCRIPTION:

343-347 13TH AVE NE
MINNEAPOLIS, MN 55413

ASBESTOS ABATEMENT AND HAZARDOUS MATERIALS ABATEMENT

FINANCING:

INITIAL FUNDING DATE: 01-14-02
ACTIVITY ESTIMATE: 140,000.00
FUNDED AMOUNT: 86,858.38
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 86,858.38
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES
PROPOSED UNITS: 1
ACTUAL TYPE: 11 -- PUBLIC FACILITIES
ACTUAL UNITS:

ACCOMPLISHMENT NARRATIVE: ONGOING PROJECT WORK RELATED TO ENVIRONMENTAL CLEANUP.

PGM YEAR: 1998

PROJECT: 0056 - LITTLE EARTH NELC

ACTIVITY: 629 - LITTLE EARTH NELC

STATUS: COMPLETED 07-28-03

MATRIX CODE: 03E

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

LOCATION:

2438 18TH AVE S
LITTLE EARTH COMMUNITY
MINNEAPOLIS, MN 55404

DESCRIPTION:

PROGRAMMING SUPPORT FOR NEIGHBORHOOD EARLY LEARNING CENTER LOCATED IN THE LITTLE EARTH NEIGHBORHOOD.

FINANCING:

INITIAL FUNDING DATE: 01-18-02
ACTIVITY ESTIMATE: 68,500.00
FUNDED AMOUNT: 68,500.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 68,500.00
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES
PROPOSED UNITS:
ACTUAL TYPE: 11 -- PUBLIC FACILITIES
ACTUAL UNITS:
PERCENT LOW / MOD: 89.20%

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
ASIAN/PACIFIC ISLANDER: 0 0
HISPANIC: 0 0
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: PROJECT WAS CLOSED OUT LAST SUMMER.

PGM YEAR: 2000

PROJECT: 0042 - Southeast Seniors Living at Home/Block Nurse Program

ACTIVITY: 638 - SENIOR COORDINATING BOARD PUBLIC SERVICE

STATUS: UNDERWAY

MATRIX CODE: 05A

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

LOCATION:
CITYWIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
PROVISION OF SENIOR PUBLIC SERVICE PROGRAMS THROUGH SENIOR-ORIENTED
SOCIAL SERVICE AGENCIES SUCH AS PILOT CITY CENTER AND THE GMCC HANDYWORKS
PROGRAM.

FINANCING:
INITIAL FUNDING DATE: 08-15-01
ACTIVITY ESTIMATE: 225,705.00
FUNDED AMOUNT: 224,111.01
UNLIQ OBLIGATIONS: 17,147.00
DRAWN THRU PGM YR: 224,111.01
DRAWN IN PGM YR: 15,552.76

ACCOMPLISHMENTS:
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
PROPOSED UNITS:
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:
TOTAL LOW/MOD: 610
TOTAL LOW: 94
TOTAL EXTREMELY LOW: 475
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	451	0
BLACK/AFRICAN AMERICAN:	150	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	3	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	4	4
TOTAL:	610	4

ACCOMPLISHMENT NARRATIVE: PROJECT TO BE CLOSED OUT FOR FINANCIAL RECONCILIATION PURPOSES. 2003 A
CCOMPLISHMENTS ARE NOTED WITH ACTIVITIES 748 AND 749.

PGM YEAR: 2000
PROJECT: 0023 - Residential Loan and Grant Program
ACTIVITY: 641 - HOME IMPROVEMENT LEAD LOAN MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION:
N/A
MINNEAPOLIS,MN 55401

DESCRIPTION:
DEFERRED LOANS @ \$5000 EACH TO TREAT LEAD CONTAMINATED AREAS OF HOMES

FINANCING:
INITIAL FUNDING DATE: 07-19-02
ACTIVITY ESTIMATE: 468,039.00
FUNDED AMOUNT: 192,364.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 192,364.00
DRAWN IN PGM YR: 72,098.00

ACCOMPLISHMENTS:
PROPOSED TYPE: 10 -- HOUSING UNITS
PROPOSED UNITS: 20
ACTUAL TYPE: 10 -- HOUSING UNITS
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:
TOTAL LOW/MOD: 25
TOTAL LOW: 3
TOTAL EXTREMELY LOW: 1
TOTAL FEMALE HEADED: 2

	TOTAL #	#HISPANIC
WHITE:	8	0
BLACK/AFRICAN AMERICAN:	14	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	1	0
HISPANIC:	2	2
TOTAL:	25	2

ACCOMPLISHMENT NARRATIVE: CITY DISCONTINUED DIRECT LENDING IN MARCH 2003. CITY SUBCONTRACTS THESE FUNDS TO GREATER MINNEAPOLIS HOUSING CORP. FOR SERVICING AND HANDLING LOANS. TO DATE, NO LOANS HAVE BEEN CLOSED UNDER NEW ARRANGEMENT THOUGH TWO LOANS ARE IN PROCESS.

PGM YEAR: 1997
 PROJECT: 0022 - Multi-Family Rental Housing Program
 ACTIVITY: 648 - MANY RIVERS PROJECT-EAST MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 1400 & 1500 FRANKLIN AVE DESCRIPTION: CONSTRUCTION OF 75 UNIT HOUSING DEVELOPMENT, SOME WITH COMMERCIAL SPACE
 MPLS, MN 55404

FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 01-14-02 PROPOSED TYPE: 10 -- HOUSING UNITS
 ACTIVITY ESTIMATE: 30,000.00 PROPOSED UNITS: 50
 FUNDED AMOUNT: 30,000.00 ACTUAL TYPE: 10 -- HOUSING UNITS
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 30,000.00
 DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:	TOTAL #	#HISPANIC
TOTAL LOW/MOD: 0	WHITE: 0	0
TOTAL LOW: 0	BLACK/AFRICAN AMERICAN: 0	0
TOTAL EXTREMELY LOW: 0	ASIAN: 0	0
TOTAL FEMALE HEADED: 0	AMERICAN INDIAN/ALASKAN NATIVE: 0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0	0
	ASIAN & WHITE: 0	0
	BLACK/AFRICAN AMERICAN & WHITE: 0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0	0
	OTHER MULTI-RACIAL: 0	0
	ASIAN/PACIFIC ISLANDER: 0	0
	HISPANIC: 0	0
	TOTAL: 0	0

ACCOMPLISHMENT NARRATIVE: PROJECT IS NEARING COMPLETION.

PGM YEAR: 2001

PROJECT: 0001 - PARK BOARD CAPITAL PROJECTS-POWDERHORN PARK
ACTIVITY: 649 - POWDERHORN PARK MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA
STATUS: COMPLETED 07-21-03

LOCATION: 3400 15TH AVE S.
MINNEAPOLIS, MN 55407
FINANCING: INITIAL FUNDING DATE: 10-25-01
ACTIVITY ESTIMATE: 80,000.00
FUNDED AMOUNT: 80,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 80,000.00
DRAWN IN PGM YR: 0.00

DESCRIPTION: REHABILITATION OF PARK FACILITY.
ACCOMPLISHMENTS: PROPOSED TYPE: 11 -- PUBLIC FACILITIES
PROPOSED UNITS:
ACTUAL TYPE: 11 -- PUBLIC FACILITIES
ACTUAL UNITS:
PERCENT LOW / MOD: 75.10%

ACCOMPLISHMENT NARRATIVE: PROJECT WAS CLOSED OUT LAST SUMMER.

PGM YEAR: 2001
PROJECT: 0006 - MINNEAPOLIS URBAN LEAGUE
ACTIVITY: 651 - MINNEAPOLIS URBAN LEAGUE GLOVER SUDDETH MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMA
STATUS: COMPLETED 06-05-03

LOCATION: 2200 PLYMOUTH AVE N
MINNEAPOLIS, MN 55411
FINANCING: INITIAL FUNDING DATE: 10-25-01
ACTIVITY ESTIMATE: 348,000.00
FUNDED AMOUNT: 348,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 348,000.00
DRAWN IN PGM YR: 0.00

DESCRIPTION: CAPITAL FUNDS FOR THE CONSTRUCTION OF THE GLOVER SUDDETH CENTER FOR THE
MINNEAPOLIS URBAN LEAGUE, A COMMUNITY BASED SERVICES AGENCY IN NORTH MINNEAPOLIS
ACCOMPLISHMENTS: PROPOSED TYPE: 11 -- PUBLIC FACILITIES
PROPOSED UNITS:
ACTUAL TYPE: 11 -- PUBLIC FACILITIES
ACTUAL UNITS:
PERCENT LOW / MOD: 69.00%

ACCOMPLISHMENT NARRATIVE: PROJECT WAS CLOSED OUT LAST SUMMER.

PGM YEAR: 1997
PROJECT: 0022 - Multi-Family Rental Housing Program
ACTIVITY: 652 - OPPORTUNITY HOUSING-LAMAREAU ADDITION MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 05-31-04

LOCATION: 706-1ST AVE N
MPLS, MN 55403
FINANCING: INITIAL FUNDING DATE: 01-14-02
ACTIVITY ESTIMATE: 30,000.00
FUNDED AMOUNT: 30,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 30,000.00
DRAWN IN PGM YR: 0.00

DESCRIPTION: CONSTRUCTION OF VERTICAL ADDITION TO EXISTING APT BUILDING
ACCOMPLISHMENTS: PROPOSED TYPE: 10 -- HOUSING UNITS
PROPOSED UNITS: 39
ACTUAL TYPE: 10 -- HOUSING UNITS
ACTUAL UNITS: 39

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL # #HISPANIC

TOTAL LOW/MOD:	39	WHITE:	5	0
TOTAL LOW:	23	BLACK/AFRICAN AMERICAN:	34	0
TOTAL EXTREMELY LOW:	16	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	39	0

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED 12/30/2003. PROJECT CONSISTS OF 20 2-BEDROOM UNITS AT 30% MEDIAN INCOME, 19 EFFICIENCY UNITS AT 50% MEDIAN INCOME. SPECIAL NEEDS HOUSING.

PGM YEAR: 1996
PROJECT: 0019 - Multi-Family Housing Administration
ACTIVITY: 655 - CENTRAL AVENUE APARTMENTS MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 07-22-03

LOCATION: 1828 CENTRAL AVE NE
MPLS,MN 55418
DESCRIPTION: REHAB OF VACANT NURSINGHOME TO CREATE 61 EFFICIENCY UNITS OF SOBER HOUSING

FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 05-31-02 PROPOSED TYPE: 10 -- HOUSING UNITS
ACTIVITY ESTIMATE: 30,000.00 PROPOSED UNITS:
FUNDED AMOUNT: 30,000.00 ACTUAL TYPE: 10 -- HOUSING UNITS
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
DRAWN THRU PGM YR: 30,000.00
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	82	28	0
TOTAL LOW:	18	51	0
TOTAL EXTREMELY LOW:	64	0	0
TOTAL FEMALE HEADED:	19	0	0
		AMERICAN INDIAN/ALASKAN NATIVE:	3
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		ASIAN/PACIFIC ISLANDER:	0
		HISPANIC:	0
		TOTAL:	82
			0

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED OUT LAST SUMMER. ACCOMPLISHMENTS NOTED WITH ACTIVITY #6

PGM YEAR: 1997
 PROJECT: 0022 - Multi-Family Rental Housing Program
 ACTIVITY: 657 - CENTRAL AVE APARTMENTS
 STATUS: COMPLETED 07-22-03
 MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 1828 CENTRAL AVE NE
 MPLS,MN 55418
 DESCRIPTION: REHAB OF VACANT NURSING HOME TO CREATE 61 SOBER HOUSING
 EFFICIENY UNITS OF

FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 09-16-02 PROPOSED TYPE: 10 -- HOUSING UNITS
 ACTIVITY ESTIMATE: 938,452.00 PROPOSED UNITS: 10 -- HOUSING UNITS
 FUNDED AMOUNT: 938,452.00 ACTUAL TYPE: 10 -- HOUSING UNITS
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 938,452.00
 DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	82	WHITE:	28	0
TOTAL LOW:	18	BLACK/AFRICAN AMERICAN:	51	0
TOTAL EXTREMELY LOW:	64	ASIAN:	0	0
TOTAL FEMALE HEADED:	19	AMERICAN INDIAN/ALASKAN NATIVE:	3	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	82	0

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED OUT LAST SUMMER.

PGM YEAR: 1997
 PROJECT: 0001 - Neighborhood Economic/Commercial Development Fund
 ACTIVITY: 661 - WEST SIDE COMM HEALTH CLINIC
 STATUS: COMPLETED 08-04-03
 MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

LOCATION: 2700 E LAKE ST
 MPLS,MN 55406
 DESCRIPTION: REHAB OF SPACE FOR COMMUNITY HEALTH CLINIC

FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 05-21-02 PROPOSED TYPE: 11 -- PUBLIC FACILITIES
 ACTIVITY ESTIMATE: 45,000.00 PROPOSED UNITS: 1
 FUNDED AMOUNT: 45,000.00 ACTUAL TYPE: 11 -- PUBLIC FACILITIES
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 45,000.00 PERCENT LOW / MOD: 84.10%
 DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	80	WHITE:	5	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	5	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	10	0
		HISPANIC:	60	60
		TOTAL:	80	60

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED OUT LAST SUMMER.

PGM YEAR: 1997
PROJECT: 0001 - Neighborhood Economic/Commercial Development Fund
ACTIVITY: 662 - FRANKLIN CIRCLES PLAZA MATRIX CODE: 17B REG CITATION: 570.203(A) NATIONAL OBJ: LMA
STATUS: COMPLETED 05-31-04

LOCATION: 1201 FRANKLIN AV E, MINNEAPOLIS, MN 55404
DESCRIPTION: REHABILITATION OF THE PROPERTY SURROUNDING FRANKLIN CIRCLES 14TH AVE S; 21ST STREET EAST; FRANKLIN AVENUE; 11TH AVENUE S.
FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 09-16-02 PROPOSED TYPE: 08 -- BUSINESSES
ACTIVITY ESTIMATE: 249,979.98 PROPOSED UNITS: 20
FUNDED AMOUNT: 249,979.98 ACTUAL TYPE: 08 -- BUSINESSES
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 20
DRAWN THRU PGM YR: 249,979.98 PERCENT LOW / MOD: 83.05%
DRAWN IN PGM YR: 23,312.95

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED DURING PAST YEAR. LANDSCAPING WAS FINAL PROJECT ELEMENT COMPLETED IN SPRING 2004

PGM YEAR: 2001
PROJECT: 0009 - SIDEWALK CURB CUT
ACTIVITY: 664 - SIDEWALK CURB CUT MATRIX CODE: 03L REG CITATION: 570.201(C) NATIONAL OBJ: LMC
STATUS: COMPLETED 05-31-04

LOCATION: CITYWIDE MINNEAPOLIS, MN 55415
DESCRIPTION: PROGRAM TO INSTALL CURB CUTS IN SIDEWALKS TO FACILITATE ACCESSIBILITY.
FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 04-11-02 PROPOSED TYPE: 11 -- PUBLIC FACILITIES
ACTIVITY ESTIMATE: 190,500.00 PROPOSED UNITS:
FUNDED AMOUNT: 190,500.00 ACTUAL TYPE: 11 -- PUBLIC FACILITIES
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
DRAWN THRU PGM YR: 190,499.98

DRAWN IN PGM YR: 6,607.31

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	73,676	WHITE:	57,467	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	9,578	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	2,210	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	2,947	0
		HISPANIC:	1,474	1,474
		TOTAL:	73,676	1,474

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY TO REPORT. FINAL DRAWS MADE FOR PROJECT DURING YEAR.

PGM YEAR: 1997
PROJECT: 0022 - Multi-Family Rental Housing Program
ACTIVITY: 674 - ARMADILLO FLATS
STATUS: COMPLETED 05-31-04
LOCATION: 2727 & 2743 1ST AVE SOUTH
MPLS, MN 55408

MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
STABILIZATION OF EXISTING AFFORDABLE HOUSING.

FINANCING:

INITIAL FUNDING DATE:	01-03-03	PROPOSED TYPE:	10 -- HOUSING UNITS
ACTIVITY ESTIMATE:	1,036,400.00	PROPOSED UNITS:	38
FUNDED AMOUNT:	1,036,400.00	ACTUAL TYPE:	10 -- HOUSING UNITS
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	38
DRAWN THRU PGM YR:	1,036,400.00		
DRAWN IN PGM YR:	529,208.63		

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	96	WHITE:	3	0
TOTAL LOW:	76	BLACK/AFRICAN AMERICAN:	86	0
TOTAL EXTREMELY LOW:	20	ASIAN:	0	0
TOTAL FEMALE HEADED:	20	AMERICAN INDIAN/ALASKAN NATIVE:	3	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	4	0
		HISPANIC:	0	0
		TOTAL:	96	0

OTHER MULTI-RACIAL:	42	0
ASIAN/PACIFIC ISLANDER:	19	0
HISPANIC:	0	0
TOTAL:	369	0

ACCOMPLISHMENT NARRATIVE: PURSUANT TO HOLLMAN CONSENT DECREE, PROVIDED ARE VOUCHER UTILIZATION SERVICES AND COUNSELING TO PUBLIC HOUSING APPLICANTS AND SECTION 8 PARTICIPANTS IN AREAS OF CONCENTRATION.

PGM YEAR: 1997
 PROJECT: 0022 - Multi-Family Rental Housing Program
 ACTIVITY: 680 - COMMUNITY HOUSING DEVELOPMENT CORP - MATRIX CODE: 14H REG CITATION: 570.208(A) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: OLSON TOWNHOMES
 614 1ST ST N
 MPLS,MN 55401

DESCRIPTION:
 NON PROFIT ADMINISTRATION GRANT TO HELP OFFSET ONGOING ADMINEXPENSES ASSOCIATED W/PLANNING & EXECUTION OF REHABILITATION EFFORTS AT OLSON TOWNHOMES

FINANCING:

INITIAL FUNDING DATE:	10-18-02	PROPOSED TYPE:	10 -- HOUSING UNITS
ACTIVITY ESTIMATE:	30,000.00	PROPOSED UNITS:	92
FUNDED AMOUNT:	30,000.00	ACTUAL TYPE:	10 -- HOUSING UNITS
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	
DRAWN THRU PGM YR:	30,000.00		
DRAWN IN PGM YR:	0.00		

NUMBER OF HOUSEHOLDS ASSISTED:	TOTAL #	#HISPANIC
TOTAL LOW/MOD: 0	0	0
TOTAL LOW: 0	0	0
TOTAL EXTREMELY LOW: 0	0	0
TOTAL FEMALE HEADED: 0	0	0
	WHITE:	0
	BLACK/AFRICAN AMERICAN:	0
	ASIAN:	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
	ASIAN & WHITE:	0
	BLACK/AFRICAN AMERICAN & WHITE:	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
	OTHER MULTI-RACIAL:	0
	ASIAN/PACIFIC ISLANDER:	0
	HISPANIC:	0
	TOTAL:	0

ACCOMPLISHMENT NARRATIVE: PROJECT IS STILL UNDERWAY. SCHEDULED FOR COMPLETION IN 2004

PGM YEAR: 1997
 PROJECT: 0022 - Multi-Family Rental Housing Program
 ACTIVITY: 682 - PHILLIPS PARK INITIATIVE MATRIX CODE: 14B REG CITATION: 570.208(A) NATIONAL OBJ: LMH
 STATUS: COMPLETED 05-31-04
 LOCATION: DESCRIPTION:

2414 PARK AVE S
MPLS,MN 55404

NON PROFIT GRANT TO OFFSET ONGOING ADMINISTRATIVE EXPENSES ASSOCIATED WITH
DEVELOPMENT OF PHILLIPS PARK INITIATIVE PHASE II LOCATED IN A ONE BLOCK
AREA BOUNDED BY 24TH AND 25T

FINANCING:

INITIAL FUNDING DATE: 12-06-02
ACTIVITY ESTIMATE: 20,000.00
FUNDED AMOUNT: 20,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 20,000.00
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS
PROPOSED UNITS: 12
ACTUAL TYPE: 10 -- HOUSING UNITS
ACTUAL UNITS: 12

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 12
TOTAL LOW: 12
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 0 0
BLACK/AFRICAN AMERICAN: 12 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
ASIAN/PACIFIC ISLANDER: 0 0
HISPANIC: 0 0
TOTAL: 12 0

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED 3/18/04. PROJECT CONSISTS OF 12 3-BEDROOM UNITS AFFORDABLE AT 50% MEDIAN INCOME.

PGM YEAR: 1997

PROJECT: 0022 - Multi-Family Rental Housing Program

ACTIVITY: 683 - HOPE COMMUNITY INC FRANKLIN/PORTLAND

MATRIX CODE: 14B

REG CITATION: 570.208(A)

NATIONAL OBJ: LMH

STATUS: COMPLETED 05-31-04

LOCATION:

SOUTHEAST CORNER FRANKLIN/PORTLAND
MPLS,MN 55404

DESCRIPTION:

FRANKLIN PORTLAND GATEWAY NON PROFIT ADMIN

FINANCING:

INITIAL FUNDING DATE: 10-18-02
ACTIVITY ESTIMATE: 30,000.00
FUNDED AMOUNT: 30,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 30,000.00
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS
PROPOSED UNITS: 36
ACTUAL TYPE: 10 -- HOUSING UNITS
ACTUAL UNITS: 36

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

ACTIVITY: 687 - FIVE GABLES (JEFFERSON TOWNHOMES) MATRIX CODE: 14B REG CITATION: 570.208(A) NATIONAL OBJ: LMH
 STATUS: COMPLETED 07-21-03

LOCATION: 2214-18 4TH AVE SOUTH DESCRIPTION: PROJECT STABILIZATION
 MPLS,MN 55404

FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 09-17-02 PROPOSED TYPE: 10 -- HOUSING UNITS
 ACTIVITY ESTIMATE: 98,500.00 PROPOSED UNITS:
 FUNDED AMOUNT: 98,500.00 ACTUAL TYPE: 10 -- HOUSING UNITS
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 98,500.00
 DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	5	WHITE:	1 0
TOTAL LOW:	5	BLACK/AFRICAN AMERICAN:	3 0
TOTAL EXTREMELY LOW:	0	ASIAN:	0 0
TOTAL FEMALE HEADED:	3	AMERICAN INDIAN/ALASKAN NATIVE:	1 0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0 0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0
		BLACK/AFRICAN AMERICAN & WHITE:	0 0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
		OTHER MULTI-RACIAL:	0 0
		ASIAN/PACIFIC ISLANDER:	0 0
		HISPANIC:	0 0
		TOTAL:	5 0

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED OUT LAST SUMMER.

PGM YEAR: 2001
 PROJECT: 0007 - AMERICAN INDIAN BUSINESS DEVELOPMENT CORPORATION
 ACTIVITY: 697 - AIBDC FRANKLIN CIRCLES/ATM DEVELOPMENT MATRIX CODE: 17C REG CITATION: 570.203(A) NATIONAL OBJ: LMA
 STATUS: COMPLETED 07-28-03

LOCATION: 1113 E. FRANKLIN AVE. DESCRIPTION: FACILITY AND SITE IMPROVEMENTS FOR FRANKLIN CIRCLES SHOPPING CENTER AND ANCIENT
 MINNEAPOLIS,MN 55404 TRADERS MART SERVING THE EAST FRANKLIN AVENUE NEIGHBORHOODS OF SEWARD AND
 PHILLIPS.

FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 12-03-02 PROPOSED TYPE: 11 -- PUBLIC FACILITIES
 ACTIVITY ESTIMATE: 75,000.00 PROPOSED UNITS:
 FUNDED AMOUNT: 75,000.00 ACTUAL TYPE: 11 -- PUBLIC FACILITIES
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 75,000.00 PERCENT LOW / MOD: 85.50%
 DRAWN IN PGM YR: 0.00

ACCOMPLISHMENT NARRATIVE: PROJECT WAS CLOSED OUT LAST SUMMER.

PGM YEAR: 1997
 PROJECT: 0022 - Multi-Family Rental Housing Program
 ACTIVITY: 698 - 1822 PARK AVE SOUTH/PEACEFUL HOME MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 1822 PARK AVE
 MPLS,MN 55404
 DESCRIPTION: NON-PROFIT DEVELOPER ASSISTANCE

FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 03-24-03 PROPOSED TYPE: 10 -- HOUSING UNITS
 ACTIVITY ESTIMATE: 24,500.00 PROPOSED UNITS: 13
 FUNDED AMOUNT: 16,333.00 ACTUAL TYPE: 10 -- HOUSING UNITS
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 16,333.00
 DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
	TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY TO REPORT.

PGM YEAR: 1997
 PROJECT: 0022 - Multi-Family Rental Housing Program
 ACTIVITY: 699 - VILLAGE IN PHILLIPS IA MATRIX CODE: 14H REG CITATION: 570.208(A) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 2400 BLOOMINGTON
 MPLS,MN 55404
 DESCRIPTION: 2400 BLOOMINGTON THRU 17TH AV S

FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 06-27-03 PROPOSED TYPE: 10 -- HOUSING UNITS
 ACTIVITY ESTIMATE: 30,000.00 PROPOSED UNITS: 28
 FUNDED AMOUNT: 20,000.00 ACTUAL TYPE: 10 -- HOUSING UNITS
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 20,000.00
 DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0

TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY TO REPORT.

PGM YEAR: 2001
PROJECT: 0005 - CLIC CAPITAL PROJECTS-INTERPRETIVE CENTER
ACTIVITY: 700 - ST ANTHONY FALLS HERITAGE CENTER MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA
STATUS: COMPLETED 07-28-03
LOCATION: WEST RIVER PARKWAY
MINNEAPOLIS, MN 55401
DESCRIPTION: DEVELOPMENT OF HERITAGE CENTER IN HISTORIC MILL RUINS PARK.
FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 12-03-02 PROPOSED TYPE: 11 -- PUBLIC FACILITIES
ACTIVITY ESTIMATE: 300,000.00 PROPOSED UNITS:
FUNDED AMOUNT: 300,000.00 ACTUAL TYPE: 11 -- PUBLIC FACILITIES
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
DRAWN THRU PGM YR: 300,000.00 PERCENT LOW / MOD: 69.40%
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENT NARRATIVE: PROJECT WAS CLOSED OUT LAST SUMMER.

PGM YEAR: 1997
PROJECT: 0022 - Multi-Family Rental Housing Program
ACTIVITY: 707 - LYDIA APARTMENTS MATRIX CODE: 14B REG CITATION: 570.208(A) NATIONAL OBJ: LMH
STATUS: COMPLETED 05-31-04
LOCATION: 1914 - 1920 LASALLE AVE
MPLS, MN 55404
DESCRIPTION: RENOVATION OF 70 BEDROOMS, OFFICES, COMMON SPACES ETC IN A FORMER NURSING HOME
INTO 40 UNITS OF SUPPORTING HOUSING
FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 06-27-03 PROPOSED TYPE: 10 -- HOUSING UNITS
ACTIVITY ESTIMATE: 210,000.00 PROPOSED UNITS: 40
FUNDED AMOUNT: 210,000.00 ACTUAL TYPE: 10 -- HOUSING UNITS
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 40
DRAWN THRU PGM YR: 210,000.00
DRAWN IN PGM YR: 60,000.00

NUMBER OF PERSONS ASSISTED:		WHITE:	TOTAL #	#HISPANIC
TOTAL LOW/MOD:	52		17	0

TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	23	0
TOTAL EXTREMELY LOW:	52	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	2	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	2	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
		OTHER MULTI-RACIAL:	6	1
		TOTAL:	52	1

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED 10/30/2003. 40 EFFICIENCY UNITS FOR SPECIAL NEEDS.

PGM YEAR: 1997
 PROJECT: 0022 - Multi-Family Rental Housing Program
 ACTIVITY: 708 - CLARE APARTMENTS MATRIX CODE: 14H REG CITATION: 570.208(A) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 200-10TH ST NE DESCRIPTION: NON PROFIT DEVELOPER ASSISTANCE
 929, 1000, 1004, 1006 3RD AVE NE
 MPLS,MN 55413

FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 06-27-03 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
 ACTIVITY ESTIMATE: 30,000.00 PROPOSED UNITS: 30
 FUNDED AMOUNT: 20,000.00 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 20,000.00
 DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
		WHITE:	0
		BLACK/AFRICAN AMERICAN:	0
		ASIAN:	0
		AMERICAN INDIAN/ALASKAN NATIVE:	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	0

ACCOMPLISHMENT NARRATIVE: PROJECT HAS YET TO CLOSE ON DEVELOPMENT FINANCING.

PGM YEAR: 1997
 PROJECT: 0022 - Multi-Family Rental Housing Program
 ACTIVITY: 709 - CHDC LIMITED PARTNERSHP MATRIX CODE: 14B REG CITATION: 570.208(A) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION:
501 GIRARD TERRACE
MPLS,MN 55411

DESCRIPTION:
STABILIZATION FUNDS FOR OLSON TOWNHOMES

FINANCING:
INITIAL FUNDING DATE: 06-27-03
ACTIVITY ESTIMATE: 450,000.00
FUNDED AMOUNT: 450,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 450,000.00
DRAWN IN PGM YR: 400,331.13

ACCOMPLISHMENTS:
PROPOSED TYPE: 10 -- HOUSING UNITS
PROPOSED UNITS: 92
ACTUAL TYPE: 10 -- HOUSING UNITS
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROJECT IS SUBSTANTIALLY COMPLETE. REHABILITATION. PROJECT CONSISTS OF
2 1-BEDROOM, 77 2-BEDROOM AND 13 3-BEDROOM UNITS AT 30% MEDIAN INCOME
. FINAL DRAWS ANTICIPATED FOR LATTER PART OF 2004.

PGM YEAR: 1997
PROJECT: 0022 - Multi-Family Rental Housing Program
ACTIVITY: 714 - RESTART INC
STATUS: UNDERWAY

MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
825 8TH ST S
SUITE 816
MINNEAPOLIS,MN 55404

DESCRIPTION:
NON PROFIT ADMIN GRANT TO OFFSET DEVELOPMENT EXPENSES ASSOCIATED WITH
REHAB ACTIVITES

FINANCING:
INITIAL FUNDING DATE: 11-26-03
ACTIVITY ESTIMATE: 16,000.00
FUNDED AMOUNT: 10,500.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 10,500.00
DRAWN IN PGM YR: 10,500.00

ACCOMPLISHMENTS:
PROPOSED TYPE: 04 --
PROPOSED UNITS: 24
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROJECT IS CURRENTLY UNDERWAY.
 CDBG FUNDING IS FOR HOUSING ADMINISTRATION ACTIVITIES PERFORMED BY THE
 NONPROFIT DEVELOPER.

PGM YEAR: 1997
 PROJECT: 0001 - Neighborhood Economic/Commercial Development Fund
 ACTIVITY: 716 - SEWARD REDESIGN-MOVEMENT ARTS CENTER MATRIX CODE: 17C REG CITATION: 570.203(A) NATIONAL OBJ: SBS
 STATUS: UNDERWAY
 LOCATION: DESCRIPTION:
 2209-2215 E FRANKLIN AVE BLDG DEMOLISH/DEV BUILD FOR COMMTY ORG
 MPLS,MN 55406
 FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 08-21-03 PROPOSED TYPE: 09 -- ORGANIZATIONS
 ACTIVITY ESTIMATE: 75,000.00 PROPOSED UNITS: 1
 FUNDED AMOUNT: 75,000.00 ACTUAL TYPE: 09 -- ORGANIZATIONS
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 75,000.00
 DRAWN IN PGM YR: 75,000.00

ACCOMPLISHMENT NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0022 - Multi-Family Rental Housing Program
 ACTIVITY: 730 - WOMEN'S COMMUNITY HOUSING, INC/PASSAGE H MATRIX CODE: 14B REG CITATION: 570.208(A) NATIONAL OBJ: LMH
 STATUS: UNDERWAY
 LOCATION: DESCRIPTION:
 E 24TH ST. CDBG REHABILITATION LOAN
 MPLS,MN 55404
 FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 04-26-04 PROPOSED TYPE: 10 -- HOUSING UNITS
 ACTIVITY ESTIMATE: 300,000.00 PROPOSED UNITS: 17
 FUNDED AMOUNT: 231,439.31 ACTUAL TYPE: 10 -- HOUSING UNITS
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 231,439.31
 DRAWN IN PGM YR: 231,439.31

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROJECT FINANCING CLOSED JULY 2003. REHABILITATION UNDERWAY. PROJECT WILL CONSISTS OF 3 1-BEDROOM, 7 2-BEDROOM, AND 7 3-BEDROOM UNITS AT 30% MEDIAN INCOME.

PGM YEAR: 1997
 PROJECT: 0022 - Multi-Family Rental Housing Program
 ACTIVITY: 731 - HERITAGE PARK (PHASE II) MATRIX CODE: 11 REG CITATION: 570.201(L) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 910,916,922,928,952,958 RAWLINS DESCRIPTION: CDBG DEFERRED LOAN TO SUMNER FIELD II LP FOR SITE UTILITIES AND SIDEWALKS
 MPLS, MN 55404

FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 01-30-04 PROPOSED TYPE: 11 -- PUBLIC FACILITIES
 ACTIVITY ESTIMATE: 568,300.00 PROPOSED UNITS: 1
 FUNDED AMOUNT: 568,300.00 ACTUAL TYPE: 11 -- PUBLIC FACILITIES
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 568,300.00
 DRAWN IN PGM YR: 568,300.00

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROJECT FINANCING CLOSED JULY 2003. CONSTRUCTION ANTICIPATED TO BE COMPLETED FALL 2004.

PGM YEAR: 1997
 PROJECT: 0022 - Multi-Family Rental Housing Program
 ACTIVITY: 732 - MPHA SUBGRANT IN ASSOC W/HERITAGE PARK MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 910,916,922,928,952,958 RAWLINS DESCRIPTION: CDBG SUBGRANT TO MPHA FOR SOIL CORRECTION WORK IN SUPPORT OF HERITAGE PARK PHASE

MPLS,MN 55404
 FINANCING:
 INITIAL FUNDING DATE: 11-26-03
 ACTIVITY ESTIMATE: 697,500.00
 FUNDED AMOUNT: 697,500.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 697,500.00
 DRAWN IN PGM YR: 697,500.00

II
 ACCOMPLISHMENTS:
 PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)
 PROPOSED UNITS: 113
 ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)
 ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENT OUTPUTS RECORDED AT ACTIVITY 731.

PGM YEAR: 1997
 PROJECT: 0022 - Multi-Family Rental Housing Program
 ACTIVITY: 733 - LITTLE EARTH REHAB PROJECT
 STATUS: UNDERWAY
 LOCATION: 2501 CEDAR AV S
 MPLS,MN 55404
 DESCRIPTION: NON PROFIT ADMIN FUNDS
 MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

FINANCING:
 INITIAL FUNDING DATE: 11-26-03
 ACTIVITY ESTIMATE: 30,000.00
 FUNDED AMOUNT: 30,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 30,000.00
 DRAWN IN PGM YR: 30,000.00
 ACCOMPLISHMENTS:
 PROPOSED TYPE: 10 -- HOUSING UNITS
 PROPOSED UNITS: 212
 ACTUAL TYPE: 10 -- HOUSING UNITS
 ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0

TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: REHAB ADMINISTRATION ASSISTANCE PROVIDED TO NONPROFIT DEVELOPER. PROJE
CT CURRENTLY UNDERWAY.

PGM YEAR: 2003
PROJECT: 0001 - COMMUNITY HEALTH CLINICS
ACTIVITY: 734 - NHCN CLINICS MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION: CITY WIDE DESCRIPTION:
MINNEAPOLIS, MN 55415 CONTRACT WITH THE NEIGHBORHOOD HEALTH CARE NETWORK TO PROVIDE MEDICAL AND/OR
DENTAL SERVICES AT COMMUNITY-BASED CLINICS FOR INCOME ELIGIBLE PERSONS.

FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 09-17-03 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
ACTIVITY ESTIMATE: 394,000.00 PROPOSED UNITS: 4200
FUNDED AMOUNT: 394,000.00 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 1319
DRAWN THRU PGM YR: 251,645.63
DRAWN IN PGM YR: 251,645.63

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	1,319	WHITE:	369 0
TOTAL LOW:	462	BLACK/AFRICAN AMERICAN:	158 0
TOTAL EXTREMELY LOW:	857	ASIAN:	26 0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	53 0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1 0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0 0
		ASIAN & WHITE:	0 0
		BLACK/AFRICAN AMERICAN & WHITE:	0 0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0 0
		OTHER MULTI-RACIAL:	712 145
		TOTAL:	1,319 145

ACCOMPLISHMENT NARRATIVE: PROVIDES UNINSURED MINNEAPOLIS RESIDENTS WHO ARE BELOW 200% OF
FEDERAL PROVERTY LEVEL WITH MEDICAL AND DENTAL SERVICES SUBSIDIZED
WITH CDBG FUNDS. FOCUS IS ON PRIMARY AND PREVENTIVE HEALTH CARE THAT
STABILIZES HEALTH CONDITIONS TO AVOID COSTLY EMERGENCY OR IN-PATIENT
NEEDS. CLINICS TURN NO ONE AWAY. ALSO FUNDED IS 489-CARE CENTRALIZED
INTAKE AND REFERRAL RESOURCE TO FIND ACCESSIBLE CLINICS AS APPROPRIATE

PGM YEAR: 2003
PROJECT: 0002 - CHILD DENTAL SERVICES
ACTIVITY: 735 - CHILD DENTAL SERVICES MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION: 1415 HENNEPIN AVE DESCRIPTION:
MINNEAPOLIS, MN 55415 CONTRACT WITH CHILDREN'S DENTAL SERVICES TO PROVIDE COMPREHENSIVE CHILD DENTAL
SERVICES TO INCOME ELIGIBLE RESIDENTS.

FINANCING: ACCOMPLISHMENTS:

INITIAL FUNDING DATE: 08-25-03
 ACTIVITY ESTIMATE: 17,000.00
 FUNDED AMOUNT: 17,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 17,000.00
 DRAWN IN PGM YR: 17,000.00

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
 PROPOSED UNITS: 49
 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
 ACTUAL UNITS: 133

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 125
 TOTAL LOW: 104
 TOTAL EXTREMELY LOW: 21
 TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	24	0
BLACK/AFRICAN AMERICAN:	70	0
ASIAN:	5	0
AMERICAN INDIAN/ALASKAN NATIVE:	3	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	6	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	23	23
TOTAL:	133	23

ACCOMPLISHMENT NARRATIVE:

CDBG PROVIDED 133 LOW INCOME AND UNINSURED CHILDREN IN MINNEAPOLIS FIRST TIME DENTAL VISITS THAT INCLUDED X-RAYS, FLUORIDE TREATMENT, TEETH CLEANED, AND EXAM BY A DENTIST. CHILDREN DENTAL SERVICES (CDS) MOVED TO A NEW LOCATION IN NE MINNEAPOLIS AND WAS OPEN FOR BUSINESS AT THE NEW LOCATION FEBRUARY 2004. IMPROVEMENTS WERE MADE IN SPACE, CLINICAL EQUIPMENT, PHONE SYSTEM, COMPUTER SYSTEMS.

PGM YEAR: 2003

PROJECT: 0003 - PARENTS IN COMMUNITY ACTION (PICA)/HEAD START

ACTIVITY: 736 - PICA/HEAD START

MATRIX CODE: 05D

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

700 HUMBOLDT AVE. N.
 MINNEAPOLIS, MN 55415

DESCRIPTION:

COMPREHENSIVE CHILD DEVELOPMENT PROGRAM FOR LOW-INCOME CHILDREN.

FINANCING:

INITIAL FUNDING DATE: 09-17-03
 ACTIVITY ESTIMATE: 99,000.00
 FUNDED AMOUNT: 99,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 69,809.00
 DRAWN IN PGM YR: 69,809.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
 PROPOSED UNITS: 20
 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
 ACTUAL UNITS: 14

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 14
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 14
 TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	5	0
ASIAN:	5	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	4	4
TOTAL:	14	4

ACCOMPLISHMENT NARRATIVE: SERVICES ARE PROVIDED TO EMPOWER LOW-INCOME CHILDREN AND FAMILIES TO REACH THEIR FULL POTENTIAL. SERVICES INCLUDE LANGUAGE AND LITERACY EDUCATION, SOCIAL SERVICES; WHOLE CHILD NEEDS SUCH AS SOCIAL/EMOTIONAL COGNITIVE, PHYSICAL, BEHAVIORAL, NUTRITION AND HEALTH SERVICES. FAMILY PROGRAMMING SERVICES INCLUDE PARENT/CHILD ACTIVITY MEETINGS, BONDING, MALE INVOLVEMENT PROGRAMS, ADULT EDUCATION, JOB SKILLS TRAINING.

PGM YEAR: 2003
 PROJECT: 0004 - GMDCA-CHILD CARE SLIDING FEE (COORDINATED CHILD DEVELOPMENT)
 ACTIVITY: 737 - GMDCA CHILD CARE ASSISTANCE MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: 1628 ELLIOT AVE. S. PROVISION OF PARTIALLY SUBSIDIZED CHILD CARE SERVICES TO LOW AND MODERATE INCOME MINNEAPOLIS, MN 55415 FAMILIES.

FINANCING: ACCOMPLISHMENTS:

INITIAL FUNDING DATE:	11-26-03	PROPOSED TYPE:	04 -- HOUSEHOLDS (GENERAL)
ACTIVITY ESTIMATE:	486,000.00	PROPOSED UNITS:	200
FUNDED AMOUNT:	486,000.00	ACTUAL TYPE:	04 -- HOUSEHOLDS (GENERAL)
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	45
DRAWN THRU PGM YR:	122,851.00		
DRAWN IN PGM YR:	122,851.00		

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	41	7	0
TOTAL LOW:	12	6	0
TOTAL EXTREMELY LOW:	29	7	0
TOTAL FEMALE HEADED:	0	1	0
		0	0
		0	0
		0	0
		0	0
		9	0
		0	0
		15	1
		45	1

ACCOMPLISHMENT NARRATIVE: CHILDREN ARE CARED FOR WHILE PARENTS WORK AND/OR ATTEND SCHOOL. FAMILY PAYS COSTS DEPENDING ON THEIR INCOME. FUNDING PROVIDES DAYCARE WHILE FAMILY IS ON WAITING LIST. DAYCARE PROVIDED TO FAMILIES WITH MEDICAL AND OTHER EMERGENCIES.

PGM YEAR: 2003
 PROJECT: 0005 - HARRIET TUBMAN WOMEN'S SHELTER

ACTIVITY: 738 - TUBMAN FAMILY ALLIANCE
STATUS: UNDERWAY
LOCATION:

3111 FIRST AVE. S.
MINNEAPOLIS, MN 55415

MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

PROVIDES EMERGENCY SHELTER AND SERVICES TO WOMEN, THEIR CHILDREN. ADVOCATES FOR SHELTERED WOMEN IN COURT, HUMAN SERVICES SYSTEMS. CONDUCTS COMMUNITY EDUCATION: DOMESTIC VIOLENCE

FINANCING:

INITIAL FUNDING DATE: 03-26-04
ACTIVITY ESTIMATE: 62,000.00
FUNDED AMOUNT: 62,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 36,167.00
DRAWN IN PGM YR: 36,167.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
PROPOSED UNITS: 100
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
ACTUAL UNITS: 169

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 158
TOTAL LOW: 50
TOTAL EXTREMELY LOW: 108
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 22 0
BLACK/AFRICAN AMERICAN: 132 0
ASIAN: 1 0
AMERICAN INDIAN/ALASKAN NATIVE: 3 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 11 9
TOTAL: 169 9

ACCOMPLISHMENT NARRATIVE:

PROGRAM PROVIDES TRANSITIONAL HOUSING, EDUCATION AND JOBS TRAINING. DURING THIS CONTRACT PERIOD 96% OF FAMILIES MOVED INTO PERMANENT HOUSING. PARTICIPANTS IN THE JOBS TRAINING ARE ASSISTED INTO EMPLOYMENT. DURING THIS PERIOD 283 VOLUNTEERS PROVIDED 6,658 HOURS OF SERVICE TO THE TUBMAN FAMILY ALLIANCE.

PGM YEAR: 2003
PROJECT: 0006 - WAY TO GROW
ACTIVITY: 739 - WAY TO GROW
STATUS: UNDERWAY

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:

CITY WIDE
MINNEAPOLIS, MN 55415

DESCRIPTION:

WTG IS COMMUNITY-BASED COLLABORATION PROMOTES SCHOOL READINESS FOR CHILDREN. INFORMAL AND FORMAL SUPPORT SYSTEMS FOR CHILD DEVELOPMENT NEEDS FROM CONCEPTION THROUGH AGE SIX.

FINANCING:

INITIAL FUNDING DATE: 12-23-03
ACTIVITY ESTIMATE: 568,000.00
FUNDED AMOUNT: 193,084.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 193,084.00
DRAWN IN PGM YR: 193,084.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
PROPOSED UNITS: 1200
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
ACTUAL UNITS: 1854

NUMBER OF PERSONS ASSISTED:

TOTAL # #HISPANIC

TOTAL LOW/MOD:	1,840	WHITE:	30	0
TOTAL LOW:	324	BLACK/AFRICAN AMERICAN:	765	0
TOTAL EXTREMELY LOW:	1,516	ASIAN:	194	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	80	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	54	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	731	688
		TOTAL:	1,854	688

ACCOMPLISHMENT NARRATIVE: FAMILY RESOURCE WORKERS PROVIDE HOME VISITING AND COMMUNITY BASED SCHOOL READINESS SERVICES TO REACH FAMILIES WITH PRENATAL, HEALTH AND EARLY CHILDHOOD EDUCATION INFORMATION AND REFERRALS.

PGM YEAR: 2003
PROJECT: 0007 - YOUTH EMPLOYMENT AND TRAINING
ACTIVITY: 740 - YOUTH EMPLOYMENT AND TRAINING
STATUS: UNDERWAY
LOCATION: CITY WIDE
MINNEAPOLIS, MN 55415

MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION: PROVISION OF SUMMER EMPLOYMENT FOR INCOME ELIGIBLE AGE 14-21. SERVICES INCLUDE WORK EXPERIENCE, EDUCATION, MENTORSHIP, ESL, AND LEADERSHIP DEVLPMNT. 60 ORGANIZATIONS, 6 PUB SCHOOLS.

FINANCING: ACCOMPLISHMENTS:

INITIAL FUNDING DATE:	08-25-03	PROPOSED TYPE:	01 -- PEOPLE (GENERAL)
ACTIVITY ESTIMATE:	568,000.00	PROPOSED UNITS:	150
FUNDED AMOUNT:	568,000.00	ACTUAL TYPE:	01 -- PEOPLE (GENERAL)
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	329
DRAWN THRU PGM YR:	500,384.84		
DRAWN IN PGM YR:	500,384.84		

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	265	15	3
TOTAL LOW:	265	216	0
TOTAL EXTREMELY LOW:	0	80	0
TOTAL FEMALE HEADED:	0	18	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	329
			3

ACCOMPLISHMENT NARRATIVE: PROVIDES SUMMER EMPLOYMENT FOR LOW INCOME YOUTH AT COMMUNITY AGENCIES. YOUTH PARTICIPATE IN ACADEMIC ENRICHMENT. CURRICULUM FOCUS ON MINNESOTA BASIC SKILLS TEST, EMPLOYABILITY SKILLS, AND CAREER EXPLORATION.

PGM YEAR: 2003
 PROJECT: 0008 - CURFEW/TRUANCY CENTER
 ACTIVITY: 741 - CURFEW/TRUANCY CENTER
 STATUS: UNDERWAY

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 2430 EIGHTEENTH AVE. S.
 MINNEAPOLIS, MN 55415

DESCRIPTION:
 OPERATIONS, STAFFING AND SERVICES FOR THE CURFEW/TRUANCY CENTER OPERATED BY THE
 MINNEAPOLIS URBAN LEAGUE.

FINANCING:
 INITIAL FUNDING DATE: 12-23-03
 ACTIVITY ESTIMATE: 104,000.00
 FUNDED AMOUNT: 104,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 87,028.00
 DRAWN IN PGM YR: 87,028.00

ACCOMPLISHMENTS:
 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
 PROPOSED UNITS: 2000
 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
 ACTUAL UNITS: 1222

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 1,222
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 1,222
 TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	163	0
BLACK/AFRICAN AMERICAN:	782	0
ASIAN:	91	0
AMERICAN INDIAN/ALASKAN NATIVE:	101	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	85	60
TOTAL:	1,222	60

ACCOMPLISHMENT NARRATIVE: BARRIERS TO ACHIEVING THE GOALS THIS YEAR INCLUDE LESS ACCESS TO
 ASSIGNED SQUADS FOR THE PURPOSE OF PICKING UP VIOLATORS. REQUEST
 HAS BEEN MADE TO POLICE DEPARTMENT TO RE-ENFORCE PICK-UP PROCEDURES.

PGM YEAR: 2003
 PROJECT: 0009 - VOLUNTEERS OF AMERICA COMPREHENSIVE ELDERLY SERVICES
 ACTIVITY: 742 - VOLUNTEERS OF AMERICA SENIOR SERVICES
 STATUS: UNDERWAY

MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 5905 GOLDEN VALLEY ROAD
 MINNEAPOLIS, MN 55415

DESCRIPTION:
 COMPREHENSIVE SERVICES TO ELDERLY TO MAINTAIN OR IMPROVE THEIR CAPACITY FOR
 SELF-SUFFICIENCY. SERVICES PROVIDED THROUGH THE VOLUNTEERS OF AMERICA.

FINANCING:
 INITIAL FUNDING DATE: 09-17-03
 ACTIVITY ESTIMATE: 121,000.00
 FUNDED AMOUNT: 121,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 100,833.30
 DRAWN IN PGM YR: 100,833.30

ACCOMPLISHMENTS:
 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
 PROPOSED UNITS: 700
 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
 ACTUAL UNITS: 636

NUMBER OF PERSONS ASSISTED:

TOTAL # #HISPANIC

TOTAL LOW/MOD:	556	WHITE:	457	0
TOTAL LOW:	105	BLACK/AFRICAN AMERICAN:	145	0
TOTAL EXTREMELY LOW:	451	ASIAN:	4	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	6	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	23	18
		TOTAL:	636	18

ACCOMPLISHMENT NARRATIVE: SERVICES ENABLE SENIORS TO REMAIN INDEPENDENT WITH AFFORDABLE MEANS TO LEGAL ASSISTANCE, HANDY PERSONS, HOMEMAKERS, TRANSPORTATION.

PGM YEAR: 2003
 PROJECT: 0010 - MINNESOTA AIDS PROJECT
 ACTIVITY: 743 - MINNESOTA AIDS PROJECT
 STATUS: UNDERWAY
 LOCATION: 1400 PARK AVE. S.
 MINNEAPOLIS, MN 55404

MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 DISTRIBUTION OF PREVENTATIVE HEALTH INFORMATION AND MATERIALS TO AT-RISK POPULATIONS. MAP NETWORKS WITH SOCIAL SERVICE AGENCIES TO PUBLICIZE HIV/AIDS PREVENTION AND TREATMENT.

ACCOMPLISHMENTS:
 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
 PROPOSED UNITS: 300
 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
 ACTUAL UNITS: 16999

FINANCING:
 INITIAL FUNDING DATE: 08-25-03
 ACTIVITY ESTIMATE: 35,000.00
 FUNDED AMOUNT: 23,066.13
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 23,066.13
 DRAWN IN PGM YR: 23,066.13

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	14,448	0
TOTAL LOW:	0	1,346	0
TOTAL EXTREMELY LOW:	0	256	0
TOTAL FEMALE HEADED:	0	142	0
		178	0
		0	0
		0	0
		0	0
		0	0
		629	0
		TOTAL:	16,999
			0

ACCOMPLISHMENT NARRATIVE: HIV PREVENTION SERVICES TO REACH POPULATIONS MOST VULNERABLE. EDUCATION AND MATERIALS DISTRIBUTUION. BAR AND SPECIAL EVENT EVENTS OUTREACH. WORKING COLLABORATIVELY WITH OTHER AGENCIES.

PGM YEAR: 2003
PROJECT: 0011 - BLOCK NURSE PROGRAMS
ACTIVITY: 744 - SOUTHEAST SENIORS
STATUS: UNDERWAY

MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
66 MALCOLM AVE. SE
MINNEAPOLIS, MN 55415

DESCRIPTION:
BLOCK NURSE SERVICES TO LOW INCOME SENIORS TO MAINTAIN SELF-SUFFICIENCY.

FINANCING:
INITIAL FUNDING DATE: 08-26-03
ACTIVITY ESTIMATE: 22,000.00
FUNDED AMOUNT: 22,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 18,505.50
DRAWN IN PGM YR: 18,505.50

ACCOMPLISHMENTS:
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
PROPOSED UNITS: 50
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
ACTUAL UNITS: 37

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 37
TOTAL LOW: 2
TOTAL EXTREMELY LOW: 35
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	37	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	37	0

ACCOMPLISHMENT NARRATIVE: CDBG SUPPORTS IN-HOME NURSING, VOLUNTEER VISITS, SERVICE COORDINATION, WEEKLY EXERCISE CLASSES AND EDUCATION PROGRAMS FOR LOW-INCOME SENIORS SERVICES MEET RANGE OF HEALTH NEEDS: MEDIACATION SET-UP, BLOOD PRESURE CLINCS, BATHING, GROCERY SHOPPING, MEAL PREPARATION, HEALTH EDUCATION. BLOCK NURSE ESTIMATES THAT SEVEN OF THE SENIORS SERVED WOULD HAVE NEEDED FULL NURSING HOME SERVICES WITHOUT THIS PROGRAM.

PGM YEAR: 2003
PROJECT: 0011 - BLOCK NURSE PROGRAMS
ACTIVITY: 745 - LONGFELLOW/SEWARD HEALTHY SENIORS
STATUS: UNDERWAY

MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
2800 E. LAKE ST.
MINNEAPOLIS, MN 55415

DESCRIPTION:
PROVISION OF BLOCK NURSE SERVICES TO LOW INCOME SENIORS TO MAINTAIN SELF-SUFFICIENCY.

FINANCING:
INITIAL FUNDING DATE: 03-24-04
ACTIVITY ESTIMATE: 22,000.00
FUNDED AMOUNT: 18,547.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 13,769.00
DRAWN IN PGM YR: 13,769.00

ACCOMPLISHMENTS:
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
PROPOSED UNITS: 100
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
ACTUAL UNITS: 207

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	147	WHITE:	202	0
TOTAL LOW:	29	BLACK/AFRICAN AMERICAN:	5	0
TOTAL EXTREMELY LOW:	118	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	207	0

ACCOMPLISHMENT NARRATIVE: HELPING NEIGHBORHOOD VULNERABLE SENIOR CITIZENS TO STAY IN THEIR HOMES AND OUT OF NURSING HOMES WITH IN-HOME HEALTH EDUCATION. PROFESSIONAL HEALTH STAFF, COMMUNITY AND STUDENT VOLUNTEERS HELP SENIORS OVERCOME SOCIAL ISOLATION, AND PROVIDE BLOOD PRESSURE AND HEARING/VISION LOSS SERVICES, TRANSPORTATION AND HOUSEHOLD CHORES. PROGRAM IS COST EFFECTIVE IN THAT IT PREVENTS NURSING HOME COSTS.

PGM YEAR: 2003
 PROJECT: 0011 - BLOCK NURSE PROGRAMS
 ACTIVITY: 746 - NOKOMIS HEALTHY SENIORS
 STATUS: UNDERWAY

MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:	DESCRIPTION:
4553 34TH AVE. S. MINNEAPOLIS, MN 55417	PROVISION OF BLOCK NURSE SERVICES TO LOW INCOME SENIORS TO MAINTAIN SELF-SUFFICIENCY.
FINANCING:	ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 03-24-04	PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
ACTIVITY ESTIMATE: 22,000.00	PROPOSED UNITS: 30
FUNDED AMOUNT: 16,651.50	ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
UNLIQ OBLIGATIONS: 0.00	ACTUAL UNITS: 247
DRAWN THRU PGM YR: 10,661.50	
DRAWN IN PGM YR: 10,661.50	

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	186	WHITE:	245	0
TOTAL LOW:	116	BLACK/AFRICAN AMERICAN:	1	0
TOTAL EXTREMELY LOW:	70	ASIAN:	1	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	247	0

ACCOMPLISHMENT NARRATIVE: CDBG DOLLARS WERE INSTRUMENTAL IN HELPING AT RISK, HIGH NEED SENIORS TO LIVE SAFELY AND INDEPENDENTLY IN THEIR HOMES THIS PAST YEAR. THE FUNDING PROVIDED PUBLIC HEALTH HOME VISITS BY NURSES AND HOME HEALTH AIDES AND ALSO FUNDED APPROXIMATELY 70 PUBLIC HEALTH OUTREACH CLINICS. OF THE 247 SENIORS SERVED BY THESE PROGRAMS, 87% WERE 75 AND OLDER, AND 75% ARE LOW OR VERY LOW INCOME.

PGM YEAR: 2003
 PROJECT: 0012 - DOMESTIC ABUSE PROJECT
 ACTIVITY: 747 - DOMESTIC ABUSE PROJECT
 STATUS: UNDERWAY
 LOCATION: 204 W. FRANKLIN AVE.
 MINNEAPOLIS, MN 55415

MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION: PROVIDES COMPREHENSIVE ADVOCACY SERVICES TO RESIDENTS WHO ARE VICTIMS OF DOMESTIC VIOLENCE.

ACCOMPLISHMENTS:

INITIAL FUNDING DATE:	03-09-04	PROPOSED TYPE:	01 -- PEOPLE (GENERAL)
ACTIVITY ESTIMATE:	87,000.00	PROPOSED UNITS:	1200
FUNDED AMOUNT:	65,000.00	ACTUAL TYPE:	01 -- PEOPLE (GENERAL)
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	1727
DRAWN THRU PGM YR:	65,000.00		
DRAWN IN PGM YR:	65,000.00		

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	1,727	WHITE:	413
TOTAL LOW:	1,642	BLACK/AFRICAN AMERICAN:	261
TOTAL EXTREMELY LOW:	82	ASIAN:	21
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	379
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	653
		TOTAL:	1,727
			90

ACCOMPLISHMENT NARRATIVE: ADVOCATES GAVE INFORMATION AND SUPPORT TO VICTIM AND ENSURED THAT VICTIM'S CONCERNS WERE MADE KNOWN TO THE COURT. ADVOCATES HELPED VICTIMS GET THEIR LOCKS CHANGED SO THEY COULD REMAIN SAFE IN THEIR HOMES. ADVOCATES WORKED WITH PROSECUTORS, JUDGES AND POLICE, BOTH TO ASSIST SPECIFIC CASES AND PRODUCE SYSTEMIC CHANGES THAT BENEFIT ALL VICTIMS OF DOMESTIC VIOLENCE.

PGM YEAR: 2003
 PROJECT: 0013 - SENIOR SERVICES INITIATIVE
 ACTIVITY: 748 - PILOT CITY NEIGHBORHOOD SERVICES
 STATUS: UNDERWAY
 LOCATION: CITY WIDE
 MINNEAPOLIS, MN 55411

MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION: COORDINATED SENIOR CHORE SERVICE PROGRAMMING THROUGH PILOT CITY NEIGHBORHOOD SERVICES AND GREATER MINNEAPOLIS COUNCIL OF CHURCHES/HANDYWORKS.

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	268	0

ACCOMPLISHMENT NARRATIVE: HANDYWORKS PARTNERS WITH CITY SENIOR OMBUDSMEN TO TARGET SENIOR CITIZENS WITH CODE VIOLATIONS. CHORE SERVICES PROVIDED AT NO COST TO SENIOR CITIZENS. THE PROGRAMS PROVIDED 148 JOBS AND 427 HOURS OF SERVICE TO SENIOR CITIZENS.

PGM YEAR: 2003
 PROJECT: 0014 - ADULT TRAINING, PLACEMENT AND RETENTION
 ACTIVITY: 751 - ADULT TRAINING, PLACEMENT AND RETENTION MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ
 STATUS: UNDERWAY

LOCATION: CITY WIDE DESCRIPTION: PROVIDE LOW-INCOME RESIDENTS VOCATIONAL TRAINING AND PLACEMENT IN PERMANENT MINNEAPOLIS, MN 55415 PRIVATE SECTOR JOBS. SERVICE PROVIDERS ARE COMMUNITY-BASED EMPLOYMENT TRAINING AGENCIES.

FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 08-25-03 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
 ACTIVITY ESTIMATE: 641,000.00 PROPOSED UNITS: 200
 FUNDED AMOUNT: 641,000.00 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 238
 DRAWN THRU PGM YR: 347,804.82
 DRAWN IN PGM YR: 347,804.82

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	226	33	0
TOTAL LOW:	226	135	0
TOTAL EXTREMELY LOW:	0	25	0
TOTAL FEMALE HEADED:	25	7	0
		1	0
		1	0
		0	0
		1	0
		8	0
		27	27
		238	27

ACCOMPLISHMENT NARRATIVE: 238 LOW INCOME ADULT RESIDENTS RECEIVED SERVICES FROM 11 COMMUNITY BASED AGENCIES. THE SERVICES INCLUDED ASSESSMENT, COUNSELING, TRAINING, SUPPORTIVE SERVICES, JOB PLACEMENT AND JOB RETENTION.

PGM YEAR: 2003
 PROJECT: 0015 - NORTHSIDE/SOUTHSIDE LEGAL AID
 ACTIVITY: 752 - NORTHSIDE/SOUTHSIDE LEGAL AID MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:
 STATUS: UNDERWAY

LOCATION: CITY WIDE DESCRIPTION: ADVICE AND REPRESENTATION EMPHASIZING HOUSING, SHELTER-RELATED ISSUESTO

MINNEAPOLIS, MN 55415

INCOME-ELIGIBLE PERSONS AND GROUPS IN LOW AND MODERATE INCOME NEIGHBORHOODS.
ASSURES LEGAL COMPLIANCE.

FINANCING:

INITIAL FUNDING DATE: 12-24-03
ACTIVITY ESTIMATE: 49,000.00
FUNDED AMOUNT: 40,834.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 40,834.00
DRAWN IN PGM YR: 40,834.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
PROPOSED UNITS: 225
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
ACTUAL UNITS: 227

ACCOMPLISHMENT NARRATIVE:

LEGAL AID SOCIETY ASSISTED LOW AND MODERATE INCOME PERSONS IN HOUSING AND HOUSING-RELATED CASES. POSITIVE OUTCOMES (87%) WERE ACHIEVED IN CASES DIRECTLY INVOLVING HOUSING ISSUES AND BENEFITS ISSUES. MORE THAN 22% OF THE CASES REQUIRED COURT REPRESENTATION. OTHER ACTIVITIES INCLUDE OUTREACH, COMMUNITY EDUCATION, REFERRALS AND TRAINING.

PGM YEAR: 2003

PROJECT: 0016 - INSPECTIONS/BOARDED BUILDINGS

ACTIVITY: 753 - INSPECTIONS/BOARDED BUILDINGS

STATUS: FUNDS BUDGETED

MATRIX CODE: 04

REG CITATION: 570.201(D)

NATIONAL OBJ: SBS

LOCATION:

CITY WIDE
MINNEAPOLIS, MN 55415

DESCRIPTION:

REMOVAL OF NUISANCE STRUCTURES WHICH ARE A THREAT TO HEALTH AND SAFETY ARE DEMOLISHED THROUGH A PARTNERSHIP WITH NRP NEIGHBORHOODS.

FINANCING:

INITIAL FUNDING DATE: 08-03-04
ACTIVITY ESTIMATE: 202,000.00
FUNDED AMOUNT: 202,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 --
PROPOSED UNITS: 10
ACTUAL TYPE:
ACTUAL UNITS:

ACCOMPLISHMENT NARRATIVE:

PGM YEAR: 2003

PROJECT: 0017 - PUBLIC HOUSING AUTHORITY GENERAL REHABILITATION

ACTIVITY: 754 - MPHA GENERAL REHABILITATION

STATUS: UNDERWAY

MATRIX CODE: 14C

REG CITATION: 570.202

NATIONAL OBJ: LMH

LOCATION:

CITY WIDE
MINNEAPOLIS, MN 55415

DESCRIPTION:

SUPPORT FOR THE MINNEAPOLIS PUBLIC HOUSING AUTHORITY'S CAPITAL IMPROVEMENTS CONSISTING OF RENOVATION, REHAB AND MODERNIZATION OF PUBLIC HOUSING FACILITIES, CITYWIDE.

FINANCING:

INITIAL FUNDING DATE: 03-09-04
ACTIVITY ESTIMATE: 313,000.00
FUNDED AMOUNT: 313,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 1,460.32

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS
PROPOSED UNITS: 100
ACTUAL TYPE: 10 -- HOUSING UNITS
ACTUAL UNITS: 73

DRAWN IN PGM YR: 1,460.32

NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	73	WHITE:	5	0
TOTAL LOW:	73	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	17	0
TOTAL FEMALE HEADED:	62	AMERICAN INDIAN/ALASKAN NATIVE:	2	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	45	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	4	0
		TOTAL:	73	0

ACCOMPLISHMENT NARRATIVE: REHABILITATION PERFORMED ON PUBLIC HOUSING STOCK TO MAINTAIN QUALITY STANDARDS

PGM YEAR: 2003
PROJECT: 0018 - LOAN AND GRANT FOR CHILDCARE FACILITIES
ACTIVITY: 755 - CHILDCARE FACILITY RENOVATION LOAN/GRANT MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION: CITY WIDE
MINNEAPOLIS, MN 55415

DESCRIPTION:
GREATER MINNEAPOLIS DAY CARE ASSOCIATION ADMINISTERS HOME-BASED LOAN PROGRAM FOR HEALTHY HOMES ISSUES (LEAD PAINT, MOLD/ALLERGENS). LOANS ARE 80-100% FORGIVABLE OVER FIVE YEARS.

FINANCING:

INITIAL FUNDING DATE:	12-23-03	PROPOSED TYPE:	09 -- ORGANIZATIONS
ACTIVITY ESTIMATE:	323,000.00	PROPOSED UNITS:	25
FUNDED AMOUNT:	323,000.00	ACTUAL TYPE:	09 -- ORGANIZATIONS
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	21
DRAWN THRU PGM YR:	33,976.00		
DRAWN IN PGM YR:	33,976.00		

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	15	WHITE:	79	0
TOTAL LOW:	6	BLACK/AFRICAN AMERICAN:	136	0
TOTAL EXTREMELY LOW:	9	ASIAN:	32	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	1	0
		BLACK/AFRICAN AMERICAN & WHITE:	42	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	3	0
		OTHER MULTI-RACIAL:	112	30
		TOTAL:	407	30

ACCOMPLISHMENT NARRATIVE: RENOVATION LOANS PROVIDED TO CENTERS PROVIDING DAY CARE. PROVIDERS MUST PARTICIPATE IN A WORKSHOP THAT PROVIDES INFORMATION ON ENVIRON-

MENTAL HEALTH ISSUES SUCH AS MOISTURE AND LEAD HAZARD CONTROL IN CHILD CARE HOMES. THIS PROGRAM WORKS IN COOPERATION WITH OTHER PROJECTS TO COMPLETE ASSESSMENTS AND LEAD HAZARD AND MOISTURE REDUCTION WORK.

PGM YEAR: 2003
 PROJECT: 0019 - METP/MCDA INDUSTRY CLUSTER PROGRAM.
 ACTIVITY: 756 - INDUSTRY CLUSTER PROGRAM MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ
 STATUS: FUNDS BUDGETED

LOCATION: CITY WIDE
 MINNEAPOLIS, MN 55415
 DESCRIPTION: DEVELOPMENT OF STRATEGIES FOR LINKING CITY LOW-INCOME RESIDENTS WITH JOB OPENINGS CREATED IN THE CITY IN SUPPORT OF THE CITY'S LIVING WAGE POLICIES.
 FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 08-03-04 PROPOSED TYPE: 13 --
 ACTIVITY ESTIMATE: 99,000.00 PROPOSED UNITS: 20
 FUNDED AMOUNT: 99,000.00 ACTUAL TYPE:
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0020 - MINNEAPOLIS AMERICAN INDIAN CENTER
 ACTIVITY: 757 - MINNEAPOLIS AMERICAN INDIAN CENTER MATRIX CODE: 03E REG CITATION: 570.201(C) NATIONAL OBJ: LMA
 STATUS: UNDERWAY

LOCATION: 1530 E. FRANKLIN AVE.
 MINNEAPOLIS, MN 55415
 DESCRIPTION: SUPPORT TO NEIGHBORHOOD FACILITY EMPHASIZING THE AMERICAN INDIAN COMMUNITY. THE CENTER DELIVERS PUBLIC SERVICE PROGRAMMING TO LOW AND MODERATE INCOME RESIDENTS WHO PARTICIPATE.
 FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 06-07-04 PROPOSED TYPE: 11 -- PUBLIC FACILITIES
 ACTIVITY ESTIMATE: 118,000.00 PROPOSED UNITS: 1
 FUNDED AMOUNT: 118,000.00 ACTUAL TYPE: 11 -- PUBLIC FACILITIES

UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 1
 DRAWN THRU PGM YR: 118,000.00 PERCENT LOW / MOD: 86.70%
 DRAWN IN PGM YR: 118,000.00

ACCOMPLISHMENT NARRATIVE: PROJECT IS COMPLETED.

PGM YEAR: 2003
 PROJECT: 0021 - PUBLIC WORKS- COMMUNITY CENTER OPERATIONS
 ACTIVITY: 758 - PUBLIC WORKS COMMUNITY CENTERS MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA
 STATUS: UNDERWAY
 LOCATION: DESCRIPTION:
 CITY WIDE THE CITY HAS A CONTRACTUAL OBLIGATION TO MAINTAIN THE EXTERIOR, MAKE REPAIRS ON
 MINNEAPOLIS, MN 55415 TWO COMMUNITY CENTERS SERVING LOW AND MODERATE INCOME PERSONS. AM INDIAN CENTER
 AND PILOT CITY CTR.
 FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 10-20-03 PROPOSED TYPE: 11 -- PUBLIC FACILITIES
 ACTIVITY ESTIMATE: 42,000.00 PROPOSED UNITS: 2
 FUNDED AMOUNT: 38,256.68 ACTUAL TYPE: 11 -- PUBLIC FACILITIES
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 2
 DRAWN THRU PGM YR: 4,073.72
 DRAWN IN PGM YR: 4,073.72

ACCOMPLISHMENT NARRATIVE: EXTERIOR WORK PERFORMED FOR THE COMMUNITY BASED CENTERS, PILOT CITY
 REGIONAL CENTER AND MINNEAPOLIS AMERICAN INDIAN CENTER

PGM YEAR: 2003
 PROJECT: 0024 - MPHA RESIDENT PARTICIPATION
 ACTIVITY: 759 - MPHA RESIDENT PARTICIPATION MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:
 STATUS: UNDERWAY
 LOCATION: DESCRIPTION:
 1001 WASHINGTON AVE NORTH MPHA ANNUALLY DEVELOPS RESIDENT PARTICIPATION PLAN TO FOSTER RESIDENT REVIEW OF
 MINNEAPOLIS, MN 55411 AND INVOLVEMENT IN PUBLIC HOUSING PROGRAMS. AVAILABLE TO CITY PUBLIC HOUSING
 RESIDENT ORGANIZATIONS.
 FINANCING: ACCOMPLISHMENTS:
 INITIAL FUNDING DATE: 08-25-03 PROPOSED TYPE: 09 -- ORGANIZATIONS
 ACTIVITY ESTIMATE: 98,000.00 PROPOSED UNITS: 30
 FUNDED AMOUNT: 16,605.16 ACTUAL TYPE: 09 -- ORGANIZATIONS
 UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 40
 DRAWN THRU PGM YR: 16,605.16
 DRAWN IN PGM YR: 16,605.16

NUMBER OF ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: FORTY RESIDENT COUNCILS SERVE HOUSEHOLDS IN PUBLIC HOUSING, FUNDED TO SUPPORT CAPACITY BUILDING, ADMINISTRATION EXPENSES FOR TRAINING OF COUNCILS, MATERIALS FOR COUNCILS AND SUPPORT OF COMMUNITY FOOD SHELF. RESIDENT COUNCILS ASSIST PUBLIC HOUSING ASSOCIATIONS WITH MANAGEMENT SERVICES.

PGM YEAR: 2003
 PROJECT: 0027 - MINNEAPOLIS YOUTH COORDINATING BOARD
 ACTIVITY: 760 - MINNEAPOLIS YOUTH COORDINATING BOARD MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:
 STATUS: UNDERWAY

LOCATION:	DESCRIPTION:
CITY WIDE	YCB PROMOTES THE HEALTHY, COMPREHENSIVE DEVELOPMENT OF MINNEAPOLIS CHILDREN
MINNEAPOLIS, MN 55415	AND YOUTH AGES 0-20 THROUGH COLLABORATIVE ACTION AND POLICY
	ALIGNMENT.

FINANCING:	ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 03-09-04	PROPOSED TYPE: 09 -- ORGANIZATIONS
ACTIVITY ESTIMATE: 48,000.00	PROPOSED UNITS: 1
FUNDED AMOUNT: 48,000.00	ACTUAL TYPE: 09 -- ORGANIZATIONS
UNLIQ OBLIGATIONS: 0.00	ACTUAL UNITS: 1
DRAWN THRU PGM YR: 48,000.00	
DRAWN IN PGM YR: 48,000.00	

ACCOMPLISHMENT NARRATIVE: IDENTIFYING AND COORDINATING OPPORTUNITIES THAT PROMOTE THE HEALTHY DEVELOPMENT OF MINNEAPOLIS CHILDREN AND YOUTH.

PGM YEAR: 2003
 PROJECT: 0028 - CIVIL RIGHTS DEPARTMENT
 ACTIVITY: 761 - FAIR HOUSING, COMPLIANCE MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:
 STATUS: UNDERWAY

LOCATION:	DESCRIPTION:
CITY WIDE	CONTRACT COMPLIANCE, ENFORCEMENT OF CITY'S CIVIL RIGHTS ORDINANCE, FAIR HOUSING
MINNEAPOLIS, MN 55415	EDUCATION, DAVIS-BACON ACT WAGE MONITORING AND OUTREACH.

FINANCING:	ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 12-23-03	PROPOSED TYPE: 09 -- ORGANIZATIONS
ACTIVITY ESTIMATE: 349,502.00	PROPOSED UNITS: 1
FUNDED AMOUNT: 349,502.00	ACTUAL TYPE: 09 -- ORGANIZATIONS
UNLIQ OBLIGATIONS: 0.00	ACTUAL UNITS: 1
DRAWN THRU PGM YR: 102,902.33	
DRAWN IN PGM YR: 102,902.33	

ACCOMPLISHMENT NARRATIVE: NINE FAIR HOUSING COMPLAINTS WERE INVESTIGATED. FIVE COMPLAINTS WERE BY DETERMINATION OF NO PROBABLE CAUSE, TWO WERE TRANSFERRED, ONE WAS WITHDRAWN, AND ONE WAS CLOSED FOR REASONS OF FAILURE TO LOCATE THE CHARGING PARTY. STAFF PROVIDED FAIR HOUSING INFORMATION AND TRAINING. THIRTEEN NEW CONTRACTS WERE INITIATED FOR DAVIS BACON MONITORING FOR

AFFIRMATIVE ACTION COMPLIANCE REVIEWS OF BUSINESSES DOING CITY WORK.

PGM YEAR: 2003
 PROJECT: 0029 - TEEN TEAMWORKS
 ACTIVITY: 762 - PARK BOARD TEEN TEAMWORKS
 STATUS: UNDERWAY

MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 CITY WIDE
 MINNEAPOLIS, MN 55415

DESCRIPTION:
 PROVIDE EMPLOYMENT TRAINING OPPORTUNITIES IN PARK MAINTENANCE ACTIVITIES FOR LOW INCOME YOUTH.

FINANCING:
 INITIAL FUNDING DATE: 12-23-03
 ACTIVITY ESTIMATE: 23,000.00
 FUNDED AMOUNT: 23,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 23,000.00
 DRAWN IN PGM YR: 23,000.00

ACCOMPLISHMENTS:
 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
 PROPOSED UNITS: 50
 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
 ACTUAL UNITS: 110

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 87
 TOTAL LOW: 87
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	5	0
BLACK/AFRICAN AMERICAN:	85	0
ASIAN:	16	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	2	2
TOTAL:	110	2

ACCOMPLISHMENT NARRATIVE:

SUMMER EMPLOYMENT PROGRAM SERVING UNEMPLOYED OR UNDER-EMPLOYED AT-RISK YOUTH BETWEEN THE AGES OF 14 AND 18. PRIMARY REASON FOR UNEMPLOYMENT DUE TO LACK OF BASIC SKILLS AND UNREALISTIC EXPECTATIONS OF WORK REQUIREMENTS. YOUTH LEARN ON-THE-JOB EXPERIENCE

PGM YEAR: 2003
 PROJECT: 0032 - PUBLIC PROPERTY GRAFFITI REMOVAL
 ACTIVITY: 763 - PUBLIC PROPERTY GRAFFITI REMOVAL
 STATUS: UNDERWAY

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

LOCATION:
 CITY WIDE
 MINNEAPOLIS, MN 55415

DESCRIPTION:
 REMOVAL OF GRAFFITI ON CITY-OWNED PUBLIC RIGHT OF WAY PROPERTIES.

FINANCING:
 INITIAL FUNDING DATE: 11-26-03
 ACTIVITY ESTIMATE: 107,000.00
 FUNDED AMOUNT: 107,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 5,990.82

ACCOMPLISHMENTS:
 PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
 PROPOSED UNITS: 20000
 ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
 ACTUAL UNITS:

DRAWN IN PGM YR: 5,990.82

ACCOMPLISHMENT NARRATIVE: GRAFFITI CLEANED UP ON PUBLIC RIGHT OF WAYS IN CDBG TARGET AREA NEIGHB ORHOODS.

PGM YEAR: 2003
PROJECT: 0033 - GROUND WORKS
ACTIVITY: 764 - GROUND WORKS
STATUS: UNDERWAY
LOCATION: CITY WIDE
MINNEAPOLIS, MN 55415
MATRIX CODE: 04A
REG CITATION: 570.201(D)
NATIONAL OBJ: LMA

DESCRIPTION:
WORK WITH NEIGHBORHOOD, COMMUNITY GROUPS CONVERTING BROWNFIELD, BLIGHTED PROPERTIES TO COMMUNITY-ORIENTED SPACE. IDENTIFYING PROJECTS, PARTNERS, GRANT WRITING, AND PROJECT MANAGEMENT.

FINANCING:
INITIAL FUNDING DATE: 09-17-03
ACTIVITY ESTIMATE: 25,000.00
FUNDED AMOUNT: 25,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 21,667.70
DRAWN IN PGM YR: 21,667.70
ACCOMPLISHMENTS:
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)
PROPOSED UNITS: 1
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)
ACTUAL UNITS: 1

Table with 2 columns: Demographic Group and Count. Rows include TOTAL LOW/MOD, TOTAL LOW, TOTAL EXTREMELY LOW, TOTAL FEMALE HEADED, and various racial/ethnic categories like WHITE, BLACK/AFRICAN AMERICAN, ASIAN, etc.

ACCOMPLISHMENT NARRATIVE: GROUNDWORKS MINNEAPOLIS' FIRST-YEAR WORK WITH NEIGHBORHOOD AND COMMUNITY GROUPS TO CONVERT BLIGHTED, VACANT PROPERTIES, OFTEN IN LOW INCOME AREAS, HAS IDENTIFIED VIABLE PROJECTS AND PROJECT PARTNERS (20 PARTNERS FOR THE FIRST FOUR PROJECTS), ASSISTED IN SECURING RESOURCES (\$98,000 LEVERAGED TO DATE), AND PROVIDED PROJECT MANAGEMENT (FIRST PROJECT TO BE COMPLETED 9/04).

PGM YEAR: 2003
PROJECT: 0037 - LEAD HAZARD REDUCTION ACTIVITIES
ACTIVITY: 765 - RISK ASMNT, WORK SPECS, CLEARANCE TESTING
STATUS: UNDERWAY
LOCATION: CITY WIDE
MINNEAPOLIS, MN 55415
MATRIX CODE: 14I
REG CITATION: 570.202
NATIONAL OBJ: LMH

DESCRIPTION:
LEAD HAZARD REDUCTION ACTIVITIES, CITY ENVIRONMENTAL HEALTH OFFICE. INCLUDES PERFORMING RISK ASSESSMENTS, CLEARANCE TESTS, WORK SPECS, IDENTIFY CHILD

ELEVATED BLOOD LEAD LEVELS.

FINANCING:

INITIAL FUNDING DATE: 08-25-03
 ACTIVITY ESTIMATE: 180,000.00
 FUNDED AMOUNT: 180,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 94,853.35
 DRAWN IN PGM YR: 94,853.35

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS
 PROPOSED UNITS: 120
 ACTUAL TYPE: 10 -- HOUSING UNITS
 ACTUAL UNITS: 317

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 53
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	11	0
BLACK/AFRICAN AMERICAN:	22	0
ASIAN:	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	15	0
TOTAL:	53	0

ACCOMPLISHMENT NARRATIVE: RISK ASSESSMENTS PERFORMED ON 86 PROPERTIES, WORK SPECS WRITTEN UP FOR 113 PROPERTIES AND 317 CLEARANCE INSPECTIONS PERFORMED.

PGM YEAR: 2003

PROJECT: 0022 - CITY GENERAL ADMINISTRATION INCLUDING PLANNING

ACTIVITY: 767 - CITY GENERAL ADMINISTRATION INCL PLANNING MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

STATUS: UNDERWAY

LOCATION:

ALL LOCATIONS
 MINNEAPOLIS, MN 55415

DESCRIPTION:

GENERAL ADMINISTRATION FOR: PLANNING, HEALTH/WAY TO GROW, NEW ARRIVALS, FINANCE, GRANTS & SPECIAL PROJECTS, AND NEIGHBORHOOD SERVICES

FINANCING:

INITIAL FUNDING DATE: 09-18-03
 ACTIVITY ESTIMATE: 2,392,747.00
 FUNDED AMOUNT: 1,444,220.48
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 1,045,577.32
 DRAWN IN PGM YR: 1,045,577.32

ACCOMPLISHMENTS:

PROPOSED TYPE: 09 -- ORGANIZATIONS
 PROPOSED UNITS: 1
 ACTUAL TYPE: 09 -- ORGANIZATIONS
 ACTUAL UNITS: 1

ACCOMPLISHMENT NARRATIVE: GENERAL ADMINISTRATION FOR: PLANNING, HEALTH/WAY TO GROW, NEW ARRIVAL S, FINANCE, GRANTS & SPECIAL PROJECTS, AND NEIGHBORHOOD SERVICES

PGM YEAR: 1997

PROJECT: 0022 - Multi-Family Rental Housing Program

ACTIVITY: 771 - COLLABORATIVE VILLAGE INITIATIVE (PPL) MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

819 E FRANKLIN AVE

DESCRIPTION:

NEW CONSTRUCTION OF 20 HOUSING UNITS

MPLS,MN 55404

FINANCING:

INITIAL FUNDING DATE: 11-26-03
ACTIVITY ESTIMATE: 188,300.00
FUNDED AMOUNT: 188,300.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 188,300.00
DRAWN IN PGM YR: 188,300.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)
PROPOSED UNITS: 20
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: PROJECT FINANCING CLOSED IN NOVEMBER 2003. CONSTRUCTION UNDERWAY.

PGM YEAR: 1997

PROJECT: 0022 - Multi-Family Rental Housing Program

ACTIVITY: 772 - NON PROFIT ADMIN/PPL & COLLABORATIVE

MATRIX CODE: 12

REG CITATION: 570.201(M)

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

VILLAGE INITIATIVE
819 E FRANKLIN AVE
MPLS,MN 55404

DESCRIPTION:

PREDEVELOPMENT ACTIVITIES & EXPENSES ASSOCIATED WITH
VILLAGE INITIATIVE DEVELOPMENT

COLLABORATIVE

FINANCING:

INITIAL FUNDING DATE: 11-26-03
ACTIVITY ESTIMATE: 30,000.00
FUNDED AMOUNT: 30,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 30,000.00
DRAWN IN PGM YR: 30,000.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS
PROPOSED UNITS: 20
ACTUAL TYPE: 10 -- HOUSING UNITS
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENT UNITS REPORTED AT ACTIVITY 771.

PGM YEAR: 1997
PROJECT: 0001 - Neighborhood Economic/Commercial Development Fund
ACTIVITY: 773 - FRANKLIN BAKERY PROJECT MATRIX CODE: 17B REG CITATION: 570.208(A) NATIONAL OBJ: LMA
STATUS: COMPLETED 05-31-04

LOCATION: 1020 EAST FRANKLIN AVE DESCRIPTION: SITE ASSEMBLY INCLUDING ACQUISITION AND DEMOLITION
MPLS, MN 55404

FINANCING: ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 04-26-04 PROPOSED TYPE: 13 -- JOBS
ACTIVITY ESTIMATE: 350,000.00 PROPOSED UNITS: 39
FUNDED AMOUNT: 350,000.00 ACTUAL TYPE: 13 -- JOBS
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 86
DRAWN THRU PGM YR: 350,000.00 PERCENT LOW / MOD: 84.20%
DRAWN IN PGM YR: 350,000.00

ACCOMPLISHMENT NARRATIVE: BAKERY PROJECT OPENED IN 2004. 86 JOBS HAVE BEEN CREATED/RETAINED WITH THE DEVELOPMENT. SITE WAS FORMER CONVIENENCE STATION AND SUBSTANDARD ADJOINING STRUCTURE THAT WAS NOT SECURE.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2003 SUMMARY OF ACCOMPLISHMENTS
 MINNEAPOLIS, MN

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	0	0.00	0	0.00	0	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	3	14,900.00	0	0.00	3	14,900.00
Cleanup of Contaminated Sites/Brownfields (04A)	1	21,667.70	0	0.00	1	21,667.70
Relocation (08)	1	41,694.79	0	0.00	1	41,694.79
	5	78,262.49	0	0.00	5	78,262.49
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	1	0.00	1	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	1	174,000.00	2	373,312.95	3	547,312.95
C/I Building Acquisition, Construction, Rehab (17C)	1	75,000.00	1	0.00	2	75,000.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	3	384,534.15	1	60,503.54	4	445,037.69
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	5	633,534.15	5	433,816.49	10	1,067,350.64
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	4	1,311,467.46	0	0.00	4	1,311,467.46
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	2	2,054,180.02	3	2,213.38	5	2,056,393.40
Rehab: Multi-Unit Residential (14B)	4	989,890.14	11	591,708.63	15	1,581,598.77
Public Housing Modernization (14C)	2	67,637.94	0	0.00	2	67,637.94
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	2	44,800.00	0	0.00	2	44,800.00
Acquisition for Rehab (14G)	2	856,070.89	0	0.00	2	856,070.89
Rehab Administration (14H)	8	544,372.52	3	0.00	11	544,372.52
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	4	186,859.71	2	0.00	6	186,859.71
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	28	6,055,278.68	19	593,922.01	47	6,649,200.69
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	3	701,573.72	2	0.00	5	701,573.72
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00

Neighborhood Facilities (03E)	2	120,623.70	4	0.00	6	120,623.70
Parks and Recreational Facilities (03F)	0	0.00	2	0.00	2	0.00

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Parking Facilities (03G)	0	0.00	1	0.00	1	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	1	6,607.31	1	6,607.31
Child Care Centers/Facilities for Children (03M)	2	301,602.00	0	0.00	2	301,602.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	1	0.00	0	0.00	1	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	2	114,868.39	0	0.00	2	114,868.39
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	10	1,238,667.81	10	6,607.31	20	1,245,275.12
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	1	5,990.82	2	0.00	3	5,990.82
Senior Services (05A)	8	250,387.72	2	27,556.70	10	277,944.42
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	3	349,921.00	2	53,520.00	5	403,441.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	2	101,167.00	2	67,000.00	4	168,167.00
Employment Training (05H)	4	534,816.02	2	0.00	6	534,816.02
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	1	122,851.00	2	235,427.50	3	358,278.50
Health Services (05M)	4	327,963.70	3	7,030.63	7	334,994.33
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
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	23	1,693,097.26	15	390,534.83	38	2,083,632.09

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	2	48,000.00	1	0.00	3	48,000.00
General Program Administration (21A)	3	1,638,553.41	2	173,021.59	5	1,811,575.00
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	3	450,254.38	0	0.00	3	450,254.38
Fair Housing Activities - subject to 20% Admin cap (21D)	2	143,736.33	1	8,167.00	3	151,903.33
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	10	2,280,544.12	4	181,188.59	14	2,461,732.71
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	1	568,300.00	0	0.00	1	568,300.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	1-	23,033.27	1-	23,033.27
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
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	1	568,300.00	1-	23,033.27	2	545,266.73
TOTALS	82	12,547,684.51	54	1,583,035.96	136	14,130,720.47

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Clearance and Demolition (04)			
Housing Units	1	0	1
Cleanup of Contaminated Sites/Brownfields (04A)			
Persons	1	0	1
Relocation (08)			
Households	125	0	125

ECONOMIC DEVELOPMENT

C/I Infrastructure Development (17B)

Organizations	34	0	34
Businesses	0	20	20
Jobs	0	86	86

ED Direct Financial Assistance to For-Profits (18A)

Persons	238	0	238
Jobs	15	0	15

CATEGORY TOTALS

Persons	238	0	238
Organizations	34	0	34
Businesses	0	20	20
Jobs	15	86	101

HOUSING

Construction of Housing (12)

Housing Units	6	0	6
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Rehab: Single-Unit Residential (14A)

Persons	1	0	1
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Rehab: Multi-Unit Residential (14B)

Housing Units	0	126	126
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Public Housing Modernization (14C)

Housing Units	73	0	73
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Energy Efficiency Improvements (14F)

Housing Units	13	0	13
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Rehab Administration (14H)

Housing Units	0	39	39
Organizations	2	0	2

Lead-Based Paint/Lead Hazard Test/Abatement (14I)

Housing Units	317	0	317
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CATEGORY TOTALS

Persons	1	0	1
Housing Units	409	165	574
Organizations	2	0	2

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Public Facilities	2	0	2
Neighborhood Facilities (03E)			
Public Facilities	1	0	1
Child Care Centers/Facilities for Children (03M)			
Organizations	21	0	21
Non-Residential Historic Preservation (16B)			
Organizations	1	0	1
CATEGORY TOTALS	-----	-----	-----

Public Facilities	3	0	3
Organizations	22	0	22
PUBLIC SERVICES			
Senior Services (05A)			
Persons	1,466	0	1,466
Youth Services (05D)			
Persons	3,090	0	3,090
Battered and Abused Spouses (05G)			
Persons	1,896	0	1,896
Employment Training (05H)			
Persons	439	0	439
Child Care Services (05L)			
Households	45	0	45
Health Services (05M)			
Persons	18,451	0	18,451
CATEGORY TOTALS			
Persons	25,342	0	25,342
Households	45	0	45

PLANNING/ADMINISTRATIVE			
Planning (20)			
Organizations	1	0	1
General Program Administration (21A)			
Organizations	2	1	3
Public Information (21C)			
Organizations	71	0	71
Fair Housing Activities - subject to 20% Admin cap (21D)			
Persons	227	0	227
Organizations	1	0	1
CATEGORY TOTALS			

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY	COMPLETED	TOTAL
	ACTIVITIES	ACTIVITIES	ACTIVITIES
Persons	227	0	227
Organizations	75	1	76

OTHER

TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN

Persons	25,809	0	25,809
Households	170	0	170
Housing Units	410	165	575
Public Facilities	3	0	3
Feet/Public Utilities	0	0	0
Organizations	133	1	134
Businesses	0	20	20
Jobs	15	86	101
Loans	0	0	0

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	259	0	949	4	0	0
BLACK/AFRICAN AMERICAN:	422	0	2,661	3	0	0
ASIAN:	72	0	106	1	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	55	0	170	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	1	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2	0	46	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	2	0	0	0	0	0
OTHER MULTI-RACIAL:	126	1	19	0	0	0
TOTAL:	938	1	3,952	8	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	386,079	3	4,801	0	0	0
BLACK/AFRICAN AMERICAN:	149,193	0	4,852	1	0	0
ASIAN:	2,043	0	88	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	29,327	0	370	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	184	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	18	0	0	0	0	0
ASIAN & WHITE:	6	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	198	0	9	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	24	0	1	0	0	0
OTHER MULTI-RACIAL:	4,294	1,096	70	1	0	0
TOTAL:	571,366	1,099	10,191	2	0	0

***** TOTAL *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	386,338	3	5,750	4	0	0
BLACK/AFRICAN AMERICAN:	149,615	0	7,513	4	0	0
ASIAN:	2,115	0	194	1	0	0

AMERICAN INDIAN/ALASKAN NATIVE:	29,382	0	540	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	184	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	18	0	1	0	0	0
ASIAN & WHITE:	6	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	200	0	55	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	26	0	1	0	0	0
OTHER MULTI-RACIAL:	4,420	1,097	89	1	0	0
TOTAL:	572,304	1,100	14,143	10	0	0

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW ≤30%	LOW >30% and ≤50%	MOD >50% and ≤80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING						
Persons	230	112	600	942	0	942
Households	242	4,709	442	5,393	15	5,408
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	20,020	148,105	455,328	623,453	17,755	641,208
Households	206	7,985	3,092	11,283	14	11,297
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	20,250	148,217	455,928	624,395	17,755	642,150
Households	448	12,694	3,534	16,676	29	16,705
Not Specified	0	0	0	0	0	0

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	894,909.89	15	14
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	49,631.57	3	3
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	894,909.89	15	14
TOTAL, HOMEBUYERS AND HOMEOWNERS	49,631.57	3	3
	944,541.46	18	17

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
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RENTALS	12	2	0	0	14	14	1
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	1	2	1	3	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	12	2	0	0	14	14	1
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	1	2	1	3	0
	12	2	1	2	15	17	0

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic		
WHITE:	4	0	0	0	1	0		
BLACK/AFRICAN AMERICAN:	4	0	0	0	2	0		
ASIAN:	0	0	0	0	0	0		
AMERICAN INDIAN/ALASKAN NATIVE:	2	0	0	0	0	0		
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0	0	0	0	0		
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0		
ASIAN & WHITE:	0	0	0	0	0	0		
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0		
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0		
OTHER MULTI-RACIAL:	3	0	0	0	0	0		
TOTAL:	14	0	0	0	3	0		
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	4	0	1	0	5	0
BLACK/AFRICAN AMERICAN:	0	0	4	0	2	0	6	0
ASIAN:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	2	0	0	0	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	1	0	0	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	3	0	0	0	3	0
TOTAL:	0	0	14	0	3	0	17	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG HOUSING ACTIVITIES
 MINNEAPOLIS, MN

PGM	PROJ	IDIS	MTX	NTL	TOTAL	CDBG	OCCUPIED UNITS					
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	ESTIMATED AMT	%CDBG	DRAWN AMT	TOTAL	L/M	%L/M
2003	0017	754	MPHA GENERAL REHABILITATION	UNDERWAY	14C	LMH	313,000.00	100.0	1,460.32	0	0	0.0
2003	0037	765	RISK ASMNT,WORK SPECS,CLEARANCE TESTING	UNDERWAY	14I	LMH	180,000.00	100.0	94,853.35	53	53	100.0
2003 TOTALS: BUDGETED/UNDERWAY							493,000.00	100.0	96,313.67	53	53	100.0
COMPLETED							0.00	0.0	0.00	0	0	0.0
							493,000.00	100.0	96,313.67	53	53	100.0
2000	0023	627	LEAD TRAINING	UNDERWAY	14I	LMH	99,624.31	100.0	99,624.31	0	0	0.0
2000	0023	641	HOME IMPROVEMENT LEAD LOAN	UNDERWAY	14I	LMH	192,364.00	100.0	192,364.00	0	0	0.0
2000	0027	619	LEAD HAZARD REDUCTION-- RISK ASSESSMENT	UNDERWAY	14I	LMH	122,689.06	100.0	122,035.07	55	55	100.0
2000 TOTALS: BUDGETED/UNDERWAY							414,677.37	100.0	414,023.38	55	55	100.0
COMPLETED							0.00	0.0	0.00	0	0	0.0
							414,677.37	100.0	414,023.38	55	55	100.0
1997	0001	171	DANIA HALL PLAZA	COMPLETE	14H	SBS	11,780.56	100.0	11,780.56	0	0	0.0
1997	0001	178	NEDF/CEDF ADMIN	COMPLETE	14H	LMA	1,125.98	100.0	1,125.98	0	0	0.0
1997	0015	158	DEFERRED & HIGH RISK LOANS	UNDERWAY	14B	LMH	7,242,565.27	100.0	6,760,131.72	198	198	100.0
1997	0015	228	PLEX LOAN - 50-52 ARTHUR AVE SE	COMPLETE	14B	LMH	5,000.00	100.0	5,000.00	1	1	100.0
1997	0015	249	PLEX LOAN - 1700 THOMAS PL N	COMPLETE	14B	LMH	7,500.00	100.0	7,500.00	5	4	80.0
1997	0015	268	PLEX LOAN - 3024-26 PARK AVE S	COMPLETE	14B	LMH	7,400.00	100.0	7,400.00	4	4	100.0
1997	0015	271	PLEX LOAN - 510 12TH AVE SE	COMPLETE	14B	LMH	4,250.00	100.0	4,250.00	4	4	100.0
1997	0015	272	PLEX LOAN - 609 12TH AVE SE	COMPLETE	14B	LMH	4,250.00	100.0	4,250.00	1	1	100.0
1997	0015	296	PLEX LOAN - 3312 1ST AVE S	COMPLETE	14B	LMH	5,500.00	100.0	5,500.00	2	2	100.0
1997	0015	297	PLEX LOAN - 1815 TAYLOR ST NE	COMPLETE	14B	LMH	7,500.00	100.0	7,500.00	2	2	100.0
1997	0015	302	PLEX LOAN - 2110 BRYANT AVE S	COMPLETE	14B	LMH	0.00	0.0	0.00	2	2	100.0
1997	0015	304	PLEX LOAN - 618 UNIVERSITY AVE SE	COMPLETE	14B	LMH	0.00	0.0	0.00	4	3	75.0
1997	0015	396	PLEX LOAN - 887 27TH AVE SE	COMPLETE	14B	LMH	6,000.00	100.0	6,000.00	1	1	100.0
1997	0015	403	PLEX LOAN - 3323 POLK ST NE	COMPLETE	14B	LMH	3,000.00	100.0	3,000.00	1	1	100.0
1997	0015	404	PLEX LOAN - 3522 GIRARD AVE N	COMPLETE	14B	LMH	5,000.00	100.0	5,000.00	1	1	100.0
1997	0015	405	PLEX LOAN - 1514 LOGAN AVE N	COMPLETE	14B	LMH	5,000.00	100.0	5,000.00	1	1	100.0
1997	0015	424	PLEX LOAN - 416 8TH AVE SE	COMPLETE	14B	LMH	24,000.00	100.0	24,000.00	5	5	100.0
1997	0015	425	PLEX LOAN - 2131 6TH ST N	COMPLETE	14B	LMH	0.00	0.0	0.00	5	5	100.0
1997	0015	437	PLEX LOAN - 2200 ALDRICH AVE S	COMPLETE	14B	LMH	16,000.00	100.0	16,000.00	5	5	100.0
1997	0015	447	PLEX LOAN - 1433-35 4TH ST NE	COMPLETE	14B	LMH	16,000.00	100.0	16,000.00	2	2	100.0
1997	0015	489	PLEX - 2139 JAMES AVE N	COMPLETE	14B	LMH	5,000.00	100.0	5,000.00	1	1	100.0
1997	0015	517	PLEX LOAN	COMPLETE	14B	LMH	6,600.00	100.0	6,600.00	4	4	100.0
1997	0015	522	PLEX LOAN	COMPLETE	14B	LMH	7,500.00	100.0	7,500.00	3	3	100.0
1997	0015	530	PLEX LOAN 2800-02 PARK AVE S	COMPLETE	14B	LMH	5,000.00	100.0	5,000.00	4	4	100.0
1997	0015	565	PLEX - 1618 THOMAS PLACE N	COMPLETE	14B	LMH	10,000.00	100.0	10,000.00	6	6	100.0

1997 0015	566 PLEX - 1020 24TH AVE NE	COMPLETE	14B LMH	5,800.00	100.0	5,800.00	4	4	100.0
1997 0015	572 PLEX - 623 26TH AVE N	BUDGETED	14B LMH	0.00	0.0	0.00	3	3	100.0
1997 0015	584 PLEX LOAN - 54-56 CLARENCE AVE SE	COMPLETE	14B LMH	8,756.76	100.0	8,756.76	3	3	100.0
1997 0015	585 PLEX LOAN - 1221 32ND ST W	COMPLETE	14B LMH	8,000.00	100.0	8,000.00	2	2	100.0
1997 0015	586 PLEX - 4150 THOMAS AVE N	COMPLETE	14B LMH	15,000.00	100.0	15,000.00	5	5	100.0
1997 0016	159 CITY CODE ABATEMENT/DEFERRED LOANS	UNDERWAY	14A LMH	902,952.21	100.0	902,952.21	0	0	0.0
1997 0017	412 LEAD ABATEMENT SINGLE FAMILY	COMPLETE	14I LMH	2,809,126.00	18.6	525,000.00	202	202	100.0
1997 0017	625 LEAD REDUCTION SINGLE FAM ROUND 8 MATCH	COMPLETE	14I LMH	75,000.00	100.0	75,000.00	0	0	0.0
1997 0017	626 LEAD REDUCTION MULTI FAM-ROUND 8 MATCH	COMPLETE	14I LMH	75,000.00	100.0	75,000.00	178	178	100.0
1997 0018	160 REVOLVING LOAN SOUTHSIDE/NORTHSIDE NHS	UNDERWAY	14F LMH	206,891.07	100.0	206,891.07	14	14	100.0
1997 0018	161 REVOLVING LOAN NORTHSIDE NHS	UNDERWAY	14F LMH	243,254.00	100.0	243,254.00	83	83	100.0
1997 0019	168 HOMEOWNERSHIP -- SCATTERED SITES	UNDERWAY	12 LMH	3,210,823.92	100.0	3,210,823.15	4	4	100.0
1997 0020	167 REHAB SUPPORT PROGRAM	COMPLETE	14A SBS	868,752.12	100.0	868,752.12	0	0	0.0
1997 0020	170 REHAB SUPPORT PROGRAM SCATTERED SITES	COMPLETE	14A LMH	1,020,839.00	100.0	1,020,839.00	49	49	100.0
1997 0020	179 REHAB STABILIZATION FUND	COMPLETE	14A LMH	929,951.60	100.0	929,951.60	79	79	100.0
1997 0020	395 HOMS INITIATIVE	COMPLETE	14A LMH	350,000.00	100.0	350,000.00	10	10	100.0
1997 0021	165 VACANT HSING ADMIN	UNDERWAY	14A LMH	9,330,744.09	100.0	9,330,744.09	0	0	0.0
1997 0021	166 VACANT HSING SCATTERED SITES	UNDERWAY	14G SBS	12,925,663.74	100.0	12,572,594.38	0	0	0.0
1997 0021	439 MPLS HOUSING REPLACEMENT DISTRICT	COMPLETE	14G SBS	294,093.80	100.0	294,093.80	0	0	0.0
1997 0021	527 PNHT REHAB GRANT	UNDERWAY	14G LMH	264,373.00	100.0	261,373.00	0	0	0.0
1997 0022	180 MULTIFAMILY ADMIN	UNDERWAY	14H LMA	1,857,259.58	100.0	1,850,910.58	0	0	0.0
1997 0022	186 THE MAPLES - 3641 ELLIOTT AVE S	COMPLETE	14B LMH	3,495.44	100.0	3,495.44	10	10	100.0
1997 0022	187 JACK FROST FLATS - 2708 GRAND AVE S	COMPLETE	14B LMH	8,004.10	100.0	8,004.10	10	10	100.0
1997 0022	188 1030 MORGAN AVE N	COMPLETE	14B SBS	0.00	0.0	0.00	0	0	0.0
1997 0022	189 4TH & LAKE ST - 341-347 LAKE ST E	COMPLETE	14H LMH	302,181.26	100.0	302,181.26	3	3	100.0
1997 0022	190 MORGAN HOUSE COOP - 1230 MORGAN AVE N	COMPLETE	14B LMH	58,411.36	100.0	58,411.36	4	4	100.0
1997 0022	191 FREMONT AVE COOP - 1816 FREMONT AVE N	COMPLETE	14B LMH	46,240.00	100.0	46,240.00	4	4	100.0
1997 0022	192 ST JOSEPH HOPE COMMUNITY	COMPLETE	14B LMH	76,819.93	100.0	76,819.93	2	2	100.0
1997 0022	193 FREMONT AVE COOP -- 1814 FREMONT AVE N	COMPLETE	14B LMH	46,240.00	100.0	46,240.00	4	4	100.0
1997 0022	194 FREMONT AVE COOP - 1820-22 FREMONT AVE N	COMPLETE	14B LMH	23,120.00	100.0	23,120.00	2	2	100.0
1997 0022	195 VARIED 1ST AVE COOP - 2720 1ST AVE S	COMPLETE	14B LMH	53,675.40	100.0	53,675.40	9	9	100.0
1997 0022	196 HOUSE OF CHARITY - 510 8TH ST S	COMPLETE	14B LMH	300,000.00	100.0	300,000.00	75	75	100.0
1997 0022	197 SCA - 1706 2ND AVE S	COMPLETE	14B LMH	339,977.00	100.0	339,977.00	24	24	100.0
1997 0022	198 SCA - 1710 2ND AVE S	COMPLETE	14B LMH	1.00	100.0	1.00	24	24	100.0
1997 0022	199 SCA - 1807 2ND AVE S	COMPLETE	14B LMH	1.00	100.0	1.00	24	24	100.0
1997 0022	200 SCA - 1811 2ND AVE S	COMPLETE	14B LMH	1.00	100.0	1.00	24	24	100.0
1997 0022	201 SCA - 128 18TH ST E	COMPLETE	14B LMH	1.00	100.0	1.00	24	24	100.0
1997 0022	202 SCA - 130 18TH ST E	COMPLETE	14B LMH	1.00	100.0	1.00	25	25	100.0
1997 0022	203 SCA - 134 18TH ST E	COMPLETE	14B LMH	1.00	100.0	1.00	24	24	100.0
1997 0022	204 SCA - 1822 LASALLE	COMPLETE	14B LMH	1.00	100.0	1.00	24	24	100.0
1997 0022	205 SCA - 1826 LASALLE	COMPLETE	14B LMH	1.00	100.0	1.00	24	24	100.0
1997 0022	206 SCA - 116 GROVELAND	COMPLETE	14B LMH	1.00	100.0	1.00	24	24	100.0
1997 0022	207 SCA - 20 GROVELAND	COMPLETE	14B LMH	1.00	100.0	1.00	24	24	100.0
1997 0022	208 SCA - 102 19TH ST E	COMPLETE	14B LMH	1.00	100.0	1.00	25	25	100.0
1997 0022	209 SCA - 1800 3RD AVE S	COMPLETE	14B LMH	1.00	100.0	1.00	25	25	100.0
1997 0022	210 SCA - 1811 1ST AVE S	COMPLETE	14B LMH	150,000.00	100.0	150,000.00	25	25	100.0
1997 0022	211 SCA - 1900 3RD AVE S	COMPLETE	14B LMH	1.00	100.0	1.00	25	25	100.0
1997 0022	212 SCA - 1906 3RD AVE S	COMPLETE	14B LMH	1.00	100.0	1.00	25	25	100.0
1997 0022	213 SCA - 1805 1ST AVE S	COMPLETE	14B LMH	1.00	100.0	1.00	25	25	100.0
1997 0022	214 SCA - 209 19TH ST E	COMPLETE	14B LMH	1.00	100.0	1.00	25	25	100.0
1997 0022	215 SCA - 1915 CLINTON AVE	COMPLETE	14B LMH	1.00	100.0	1.00	25	25	100.0
1997 0022	216 SCA - 1831 CLINTON AVE	COMPLETE	14B LMH	1.00	100.0	1.00	25	25	100.0

1997 0022	217 SCA - 1801 2ND AVE S	COMPLETE	14B LMH	1.00	100.0	1.00	25	25	100.0
1997 0022	218 SCA - 1800 STEVENS AVE	COMPLETE	14B LMH	1.00	100.0	1.00	25	25	100.0
1997 0022	219 SCA - 1808 STEVENS AVE	COMPLETE	14B LMH	1.00	100.0	1.00	25	25	100.0
1997 0022	220 SCA - 2011 3RD AVE S	COMPLETE	14B LMH	1.00	100.0	1.00	25	25	100.0
1997 0022	221 TWELVE SIXTEEN ASSN 1208 22ND ST E	COMPLETE	14B LMH	17,510.32	100.0	17,510.32	7	7	100.0
1997 0022	222 SCA - 201 FRANKLIN E	COMPLETE	14B LMH	1.00	100.0	1.00	25	25	100.0
1997 0022	242 ALLIANCE APARTMENTS	COMPLETE	14B LMH	174,039.00	100.0	174,039.00	124	124	100.0
1997 0022	243 3100 CLINTON	COMPLETE	14B LMH	3,080.00	100.0	3,080.00	12	12	100.0
1997 0022	293 BOSSEN SECURITY IMPROVEMT-5750 33RD AV S	COMPLETE	14B LMH	1,052.22	100.0	1,052.22	6	6	100.0
1997 0022	295 BOSSEN SECURITY IMPROVEMT-5753 33RD AV S	COMPLETE	14B LMH	6,237.00	100.0	6,237.00	6	6	100.0
1997 0022	303 TOWN OAKS TH ASSN-43RD & 4TH AVE S	COMPLETE	14B LMH	48,297.35	100.0	48,297.35	112	112	100.0
1997 0022	310 JACK FROST FLATS - 2636 PILLSBURY AV	COMPLETE	14B LMH	27,477.75	100.0	27,477.75	15	15	100.0
1997 0022	311 JACK FROST FLATS - 2801 PILLSBURY AV	COMPLETE	14B LMH	22,303.95	100.0	22,303.95	11	11	100.0
1997 0022	312 JACK FROST FLATS - 2636 1ST AVE	COMPLETE	14B LMH	5,653.00	100.0	5,653.00	10	10	100.0
1997 0022	313 JACK FROST FLATS - 2630 1ST AVE S	COMPLETE	14B LMH	15,288.20	100.0	15,288.20	12	11	91.6
1997 0022	317 TOWN OAKS TOWNHOUSE ASSN	COMPLETE	14B LMH	11,964.00	100.0	11,964.00	18	18	100.0
1997 0022	400 DEAF BLIND HOUSING PROJECT	COMPLETE	14B LMH	443,953.00	100.0	443,953.00	10	10	100.0
1997 0022	411 ACQUISITION	COMPLETE	14B SBS	29,753.13	100.0	29,753.13	0	0	0.0
1997 0022	426 BOSSEN TERRACE - 5701 SANDER DR	COMPLETE	14B LMH	600,000.00	100.0	600,000.00	66	66	100.0
1997 0022	428 HOPE COMMUNITY INC	COMPLETE	14B LMH	71,602.00	100.0	71,602.00	2	2	100.0
1997 0022	493 MARKLEY SQUARE HO ASSN	COMPLETE	14B SBA	23,149.26	100.0	23,149.26	0	0	0.0
1997 0022	511 LINDEN PLACE	COMPLETE	14B LMH	53,050.00	100.0	53,050.00	30	30	100.0
1997 0022	512 SEVEN SPRUCE	COMPLETE	14B LMH	129,260.00	100.0	129,260.00	7	7	100.0
1997 0022	513 JACK FROST FLATS	COMPLETE	14B LMH	352,810.21	100.0	352,810.21	57	57	100.0
1997 0022	528 BURI MANOR	BUDGETED	14B LMH	6,349.00	100.0	6,349.00	38	38	100.0
1997 0022	531 HOPE HARBOR	COMPLETE	14B LMH	16,868.80	100.0	16,868.80	96	96	100.0
1997 0022	536 HOPE COMMUNITY, INC	COMPLETE	14B LMH	9,000.00	100.0	9,000.00	8	8	100.0
1997 0022	537 JOE SELVAGINO INITIATIVE LTD	COMPLETE	14B LMH	30,000.00	100.0	30,000.00	30	30	100.0
1997 0022	538 HOLLMAN REPLACEMENT	COMPLETE	14B LMH	300,000.00	100.0	300,000.00	6	6	100.0
1997 0022	543 PROJECT FOR PRIDE IN LIVING	COMPLETE	14B LMH	7,500.00	100.0	7,500.00	30	30	100.0
1997 0022	551 PARK PLAZA APARTMENTS	COMPLETE	14B LMH	400,000.00	100.0	400,000.00	133	133	100.0
1997 0022	558 PARK PLAZA APARTMENTS	COMPLETE	14B LMH	300,000.00	100.0	300,000.00	134	134	100.0
1997 0022	559 FINDLEY PLACE TOWNHOMES	COMPLETE	14B LMH	256,648.09	100.0	256,648.09	89	89	100.0
1997 0022	561 POWDERHORN RESIDENTS GROUP	COMPLETE	14H LMH	5,000.00	100.0	5,000.00	8	8	100.0
1997 0022	588 PORTLAND VILLAGE	COMPLETE	14B LMH	30,000.00	100.0	30,000.00	26	26	100.0
1997 0022	599 PINECLIFF APARTMENTS	COMPLETE	14B LMH	380,000.00	100.0	380,000.00	30	30	100.0
1997 0022	603 ARMADILLO FLATS	COMPLETE	14B LMH	7,500.00	100.0	7,500.00	0	0	0.0
1997 0022	645 CHDC PARK PLAZA LTD PARTNERSHIP	COMPLETE	14B LMH	1,680,471.00	100.0	1,680,471.00	134	134	100.0
1997 0022	648 MANY RIVERS PROJECT-EAST	UNDERWAY	12 LMH	30,000.00	100.0	30,000.00	50	50	100.0
1997 0022	652 OPPORTUNITY HOUSING-LAMAREAUX ADDITION	COMPLETE	14H LMH	30,000.00	100.0	30,000.00	39	39	100.0
1997 0022	657 CENTRAL AVE APARTMENTS	COMPLETE	14B LMH	938,452.00	100.0	938,452.00	61	61	100.0
1997 0022	674 ARMADILLO FLATS	COMPLETE	14B LMH	1,036,400.00	100.0	1,036,400.00	38	38	100.0
1997 0022	680 COMMUNITY HOUSING DEVELOPMENT CORP -	UNDERWAY	14H LMH	30,000.00	100.0	30,000.00	92	92	100.0
1997 0022	682 PHILLIPS PARK INITIATIVE	COMPLETE	14B LMH	20,000.00	100.0	20,000.00	12	12	100.0
1997 0022	683 HOPE COMMUNITY INC FRANKLIN/PORTLAND	COMPLETE	14B LMH	30,000.00	100.0	30,000.00	36	36	100.0
1997 0022	687 FIVE GABLES (JEFFERSON TOWNHOMES)	COMPLETE	14B LMH	98,500.00	100.0	98,500.00	5	5	100.0
1997 0022	698 1822 PARK AVE SOUTH/PEACEFUL HOME	UNDERWAY	14B LMH	16,333.00	100.0	16,333.00	13	13	100.0
1997 0022	699 VILLAGE IN PHILLIPS IA	UNDERWAY	14H LMH	20,000.00	100.0	20,000.00	0	0	0.0
1997 0022	707 LYDIA APARTMENTS	COMPLETE	14B LMH	210,000.00	100.0	210,000.00	40	40	100.0
1997 0022	708 CLARE APARTMENTS	UNDERWAY	14H LMH	20,000.00	100.0	20,000.00	0	0	0.0
1997 0022	709 CHDC LIMITED PARTNERSHP	UNDERWAY	14B LMH	450,000.00	100.0	450,000.00	92	92	100.0
1997 0022	714 RESTART INC	UNDERWAY	14H LMH	10,500.00	100.0	10,500.00	24	24	100.0

1997 0022	729	WOMEN'S COMMUNITY HOUSING INC	BUDGETED	14B	LMH	0.00	0.0	0.00	0	0	0.0
1997 0022	730	WOMEN'S COMMUNITY HOUSING, INC/PASSAGE H	UNDERWAY	14B	LMH	231,439.31	100.0	231,439.31	17	17	100.0
1997 0022	733	LITTLE EARTH REHAB PROJECT	UNDERWAY	14H	LMH	30,000.00	100.0	30,000.00	212	212	100.0
1997 0022	770	CHDC - NEW BEGINNINGS COOPERATIVE	BUDGETED	14B	LMH	0.00	0.0	0.00	0	0	0.0
1997 0022	771	COLLABORATIVE VILLAGE INITIATIVE (PPL)	UNDERWAY	12	LMH	188,300.00	100.0	188,300.00	20	20	100.0
1997 0022	772	NON PROFIT ADMIN/PPL & COLLABORATIVE	UNDERWAY	12	LMH	30,000.00	100.0	30,000.00	20	20	100.0
1997 0022	786	PAIGE HALL (CENTRAL COMM HSG TRUST)	BUDGETED	14B	LMH	0.00	0.0	0.00	0	0	0.0
1997 0022	787	ST. BARNABAS - YOUTH HOUSING	BUDGETED	14B	LMH	0.00	0.0	0.00	0	0	0.0
1997 0022	797	HERITAGE PARK (PHASE III) DEVELOP LOAN	BUDGETED	14B	LMH	0.00	0.0	0.00	0	0	0.0
1997 0022	798	HERITAGE PARK (PHASE III) SHORT TERM LOA	BUDGETED	14B	LMH	0.00	0.0	0.00	0	0	0.0
1997 0022	800	OAKLAND SQUARE COOP	BUDGETED	14B	LMH	0.00	0.0	0.00	0	0	0.0
1997 0022	801	LINDQUIST APTS (NON PROFIT ADMIN)	BUDGETED	14B	LMH	0.00	0.0	0.00	0	0	0.0
1997 0022	802	MORRISON VILLAGE APTS	BUDGETED	14B	LMH	0.00	0.0	0.00	0	0	0.0
1997 0023	163	MCDA PROGRAM ADMINISTRATION	UNDERWAY	14H	LMA	249,354.02	100.0	249,354.02	0	0	0.0
1997 0027	265	MPHA REHABILITATION, RENOVATION	UNDERWAY	14C	LMH	1,910,158.28	100.0	1,910,158.28	4,216	4,216	100.0

1997 TOTALS: BUDGETED/UNDERWAY						39,406,960.49	100.0	38,562,107.81	5,096	5,096	100.0
COMPLETED						15,854,733.59	85.5	13,570,607.59	2,794	2,791	99.8
						55,261,694.08	95.8	52,132,715.40	7,890	7,887	99.9

1996 0019	184	HOUSE OF CHARITY - 510 8TH ST S	COMPLETE	14H	LMH	30,000.00	100.0	30,000.00	0	0	0.0
1996 0019	185	PHILLIPS NEIGHB HSING - 2714 CHICAGO AVE	UNDERWAY	14H	LMH	1.00	100.0	0.00	2	2	100.0
1996 0019	223	NORTHSIDE NEIGHBORHOOD HOUSING SERVICES	COMPLETE	14H	LMH	30,638.47	100.0	30,638.47	3	3	100.0
1996 0019	299	WEST BANK COMMUNIY HOUSING CORP	COMPLETE	14H	LMH	1,482.45	100.0	1,482.45	2	2	100.0
1996 0019	301	EAST VILLAGE PROJECT	COMPLETE	14H	LMH	30,000.00	100.0	30,000.00	40	40	100.0
1996 0019	309	ARTISTS HOUSING	COMPLETE	14H	LMH	13,290.00	100.0	13,290.00	10	10	100.0
1996 0019	341	MAYNIDOWAHDAK ODENA-1351 23RD ST E	COMPLETE	14H	LMH	8,667.00	100.0	8,667.00	14	14	100.0
1996 0019	350	POWDERHORN COMMUNITY COUNCIL ADMIN	COMPLETE	14H	LMA	3,377.00	100.0	3,377.00	0	0	0.0
1996 0019	351	DEAF BLIND HOUSING PROJECT	COMPLETE	14H	LMH	18,500.00	100.0	18,500.00	10	10	100.0
1996 0019	381	MERCADO CENTRAL	COMPLETE	14H	LMA	30,000.00	100.0	30,000.00	0	0	0.0
1996 0019	385	AGAPE DOS	COMPLETE	14H	LMH	5,333.00	100.0	5,333.00	0	0	0.0
1996 0019	421	SEWARD REDESIGN	COMPLETE	14H	LMA	15,000.00	100.0	15,000.00	0	0	0.0
1996 0019	423	NEW FRANKLIN CULTURAL CENTER	COMPLETE	14H	LMA	22,500.00	100.0	22,500.00	0	0	0.0
1996 0019	427	BOSSEN TERRACE - 5701 SANDER DR	COMPLETE	14H	LMH	30,000.00	100.0	30,000.00	60	60	100.0
1996 0019	465	OAKLAND HOPE	COMPLETE	14H	LMH	4,000.00	100.0	4,000.00	0	0	0.0
1996 0019	466	COMMUNITY REHAB PROGRAM	COMPLETE	14H	SBS	10,500.00	100.0	10,500.00	0	0	0.0
1996 0019	473	MORGAN HSE & FREMONT AVE COOPERATIVES	COMPLETE	14H	LMH	920.00	100.0	920.00	12	12	100.0
1996 0019	474	ALLIANCE HOUSING STABLIZATION	COMPLETE	14H	LMH	7,500.00	100.0	7,500.00	20	20	100.0
1996 0019	494	SEWARD REDESIGN	COMPLETE	14H	LMH	30,000.00	100.0	30,000.00	4	4	100.0
1996 0019	515	RITZ-BALLET OF DOLLS	COMPLETE	14H	SBA	22,500.00	100.0	22,500.00	0	0	0.0
1996 0019	534	E VILLAGE DEVELOPMENT	COMPLETE	14H	LMH	130,000.00	100.0	130,000.00	40	40	100.0
1996 0019	655	CENTRAL AVENUE APARTMENTS	COMPLETE	14H	LMH	30,000.00	100.0	30,000.00	61	61	100.0
1996 0023	367	MPHA RENOVATION, REHAB AND MODERNIZATION	COMPLETE	14C	LMH	129,525.72	100.0	129,525.72	0	0	0.0

1996 TOTALS: BUDGETED/UNDERWAY						1.00	100.0	0.00	2	2	100.0
COMPLETED						603,733.64	100.0	603,733.64	276	276	100.0
						603,734.64	100.0	603,733.64	278	278	100.0

1995 0029	240	HOMEOWNERSHIP. SINGLE FAMILY	COMPLETE	12	LMH	976,714.68	100.0	976,714.68	47	47	100.0
1995 0030	224	NORTHSIDE NEIGHBORHOOD HOUSING SERVICES	COMPLETE	14A	LMH	58,642.00	100.0	58,642.00	3	3	100.0

1995 TOTALS:	BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0
	COMPLETED	1,035,356.68	100.0	1,035,356.68	50	50	100.0
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		1,035,356.68	100.0	1,035,356.68	50	50	100.0

PGM	PROJ	IDIS		MTX	NTL	TOTAL		CDBG	OCCUPIED UNITS			
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	ESTIMATED AMT	%CDBG	DRAWN AMT	TOTAL	L/M	%L/M

				GRAND TOTALS:		BUDGETED/UNDERWAY	40,314,638.86	100.0	39,072,444.86	5,206	5,206	100.0
						COMPLETED	17,493,823.91	86.9	15,209,697.91	3,120	3,117	99.9
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							57,808,462.77	96.0	54,282,142.77	8,326	8,323	99.9

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
ESG STATISTICS FOR PROJECTS AS OF 2003

GRANTEE NAME: MINNEAPOLIS

PROJECT NUMBER: 9 PLAN YEAR: 2002 PROJECT TITLE: S-MCDA ESG ADMINISTRATION-02

Table with 5 columns: Service Category, Transitional Housing, Vouchers for Shelters, Outreach, Drop in Shelters. Rows include Soup Kitchen Meals, Child Care, etc.

GRANTEE NAME: MINNEAPOLIS

PROJECT NUMBER: 10 PLAN YEAR: 2002 PROJECT TITLE: S-CITY ESG GENERAL ADMINISTRATION-02

Table with 5 columns: Service Category, Transitional Housing, Vouchers for Shelters, Outreach, Drop in Shelters. Rows include Soup Kitchen Meals, Child Care, etc.

GRANTEE NAME: MINNEAPOLIS

PROJECT NUMBER: 11 PLAN YEAR: 2002 PROJECT TITLE: S-THE LORRAINE-02

Table with 5 columns: Service Category, Transitional Housing, Vouchers for Shelters, Outreach, Drop in Shelters. Rows include Soup Kitchen Meals, Child Care, etc.

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA TOTAL NUMBER OF BENEFICIARIES: 0

Table with 4 columns: Metric, Value, Race, Hispanic. Rows include Average No. of Adults Served Daily, Average No. of Children Served Daily, etc.

Table with 4 columns: Metric, Value, Race, Hispanic. Rows include Percent of Services Provided to Unaccompanied 18 and Over, Families with Children Headed by Single 18 and Over, etc.

BENEFICIARY CHARACTERISTICS

Table with 4 columns: Metric, Value, Dollars Funded, Value. Rows include Percent of Services Provided to Battered Spouse, Runaway/Throwaway Youth, etc.

VETERANS .0% ADMIN COSTS 0
 PHYSICALLY DISABLED .0%
 OTHER .0% ***** NON-RESIDENTIAL STATISTICS *****

BENEFICIARY HOUSING AVERAGE NUMBER OF PERSONS DAILY 0
 NUMBER OF PERSONS SERVED IN
 BARRACKS 0
 GROUP/LARGE HOUSE 0
 SCATTERED SITE APARTMENT 0
 SINGLE FAMILY DETACHED HOME 0
 SINGLE ROOM OCCUPANCY 0
 MOBILE HOME/TRAILER 0
 HOTEL/MOTEL 0
 OTHER 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***
 ESG 87,114
 OTHER FEDERAL 0
 LOCAL GOVERNMENT 0
 PRIVATE 0
 FEES 0
 OTHER 0

GRANTEE NAME: MINNEAPOLIS
 PROJECT NUMBER: 12 PLAN YEAR: 2002 PROJECT TITLE: S-HARBOR LIGHT 1010 CURRIE-02

***** ESG OPERATIONS *****

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA TOTAL NUMBER OF BENEFICIARIES: 0
 AVERAGE NO. OF ADULTS SERVED DAILY 0
 AVERAGE NO. OF CHILDREN SERVED DAILY 0
 AVERAGE NO. OF PERSONS SERVED YEARLY 0

PERCENT OF SERVICES PROVIDED TO					TOTAL #	# HISPANIC
UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%	0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	0	0
FAMILIES WITH CHILDREN HEADED BY					0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%	0	0
YOUTH 18 AND UNDER		.0%			0	0
TWO PARENTS 18 AND OVER		.0%			0	0
TWO PARENTS UNDER 18		.0%			0	0
FAMILIES WITH NO CHILDREN		.0%			0	0

BENEFICIARY CHARACTERISTICS
 PERCENT OF SERVICES PROVIDED TO
 BATTERED SPOUSE .0%
 RUNAWAY/THROWAWAY YOUTH .0%
 CHRONICALLY MENTALLY ILL .0%
 DEVELOPMENTALLY DISABLED .0%
 HIV/AIDS .0%
 ALCOHOL DEPENDENT INDIVIDUALS .0%
 DRUG DEPENDENT INDIVIDUALS .0%
 ELDERLY .0%
 VETERANS .0%
 PHYSICALLY DISABLED .0%
 OTHER .0%

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***
 REHABILITATION 0
 SOCIAL SERVICES 0
 OPERATING COSTS 0
 GENERAL(HOMELESS PREVENTION) 0
 RENTAL ASSISTANCE 0
 MORTGAGE ASSISTANCE 0
 SECURITY DEPOSIT 0
 ADMIN COSTS 0

***** NON-RESIDENTIAL STATISTICS *****

BENEFICIARY HOUSING		AVERAGE NUMBER OF PERSONS DAILY	0
NUMBER OF PERSONS SERVED IN		*** FUNDING SOURCES REPORTED ON C04ME06 ***	
BARRACKS	0	ESG	199,077
GROUP/LARGE HOUSE	0	OTHER FEDERAL	0
SCATTERED SITE APARTMENT	0	LOCAL GOVERNMENT	0
SINGLE FAMILY DETACHED HOME	0	PRIVATE	0
SINGLE ROOM OCCUPANCY	0	FEES	0
MOBILE HOME/TRAILER	0	OTHER	0
HOTEL/MOTEL	0		
OTHER	0		

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 13 PLAN YEAR: 2002 PROJECT TITLE: S-SALVATION ARMY COUNTY OVERFLOW SHELTER-02
***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA		TOTAL NUMBER OF BENEFICIARIES:	0		
AVERAGE NO. OF ADULTS SERVED DAILY	0			TOTAL #	# HISPANIC
AVERAGE NO. OF CHILDREN SERVED DAILY	0			0	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0	WHITE:		0	0
		BLACK/AFRICAN AMERICAN:		0	0
		ASIAN:		0	0
PERCENT OF SERVICES PROVIDED TO		AMERICAN INDIAN/ALASKAN NATIVE:		0	0
UNACCOMPANIED 18 AND OVER MALE	.0% FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
UNACCOMPANIED UNDER 18 MALE	.0% FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
FAMILIES WITH CHILDREN HEADED BY		ASIAN & WHITE:		0	0
SINGLE 18 AND OVER MALE	.0% FEMALE .0%	BLACK/AFRICAN AMERICAN & WHITE:		0	0
YOUTH 18 AND UNDER	.0%	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:		0	0
TWO PARENTS 18 AND OVER	.0%	OTHER MULTI-RACIAL:		0	0
TWO PARENTS UNDER 18	.0%				
FAMILIES WITH NO CHILDREN	.0				

BENEFICIARY CHARACTERISTICS		TOTAL:	0	0
PERCENT OF SERVICES PROVIDED TO		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
BATTERED SPOUSE	.0%	REHABILITATION		0
RUNAWAY/THROWAWAY YOUTH	.0%	SOCIAL SERVICES		0
CHRONICALLY MENTALLY ILL	.0%	OPERATING COSTS		66,015
DEVELOPMENTALLY DISABLED	.0%	GENERAL(HOMELESS PREVENTION)		0
HIV/AIDS	.0%	RENTAL ASSISTANCE		0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS	.0%	SECURITY DEPOSIT		0
ELDERLY	.0%	ADMIN COSTS		0
VETERANS	.0%			
PHYSICALLY DISABLED	.0%	***** NON-RESIDENTIAL STATISTICS *****		
OTHER	.0%	AVERAGE NUMBER OF PERSONS DAILY		0

BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN
*** FUNDING SOURCES REPORTED ON C04ME06 ***

BARRACKS	0	ESG	66,015
GROUP/LARGE HOUSE	0	OTHER FEDERAL	0
SCATTERED SITE APARTMENT	0	LOCAL GOVERNMENT	0
SINGLE FAMILY DETACHED HOME	0	PRIVATE	0
SINGLE ROOM OCCUPANCY	0	FEEs	0
MOBILE HOME/TRAILER	0	OTHER	0
HOTEL/MOTEL	0		
OTHER	0		

GRANTEE NAME: MINNEAPOLIS

PROJECT NUMBER: 14 PLAN YEAR: 2002 PROJECT TITLE: S-SIMPSON HOUSING SERVICES CES SHELTER-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	0
AVERAGE NO. OF ADULTS SERVED DAILY		0
AVERAGE NO. OF CHILDREN SERVED DAILY		0
AVERAGE NO. OF PERSONS SERVED YEARLY		0

PERCENT OF SERVICES PROVIDED TO		WHITE:	0	#	HISPANIC
UNACCOMPANIED 18 AND OVER	MALE .0% FEMALE .0%	BLACK/AFRICAN AMERICAN:	0		0
UNACCOMPANIED UNDER 18	MALE .0% FEMALE .0%	ASIAN:	0		0
FAMILIES WITH CHILDREN HEADED BY		AMERICAN INDIAN/ALASKAN NATIVE:	0		0
SINGLE 18 AND OVER	MALE .0% FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
YOUTH 18 AND UNDER	.0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
TWO PARENTS 18 AND OVER	.0%	ASIAN & WHITE:	0		0
TWO PARENTS UNDER 18	.0%	BLACK/AFRICAN AMERICAN & WHITE:	0		0
FAMILIES WITH NO CHILDREN	.0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0		0
		OTHER MULTI-RACIAL:	0		0

BENEFICIARY CHARACTERISTICS TOTAL: 0 0

PERCENT OF SERVICES PROVIDED TO		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
BATTERED SPOUSE	.0%	REHABILITATION	0
RUNAWAY/THROWAWAY YOUTH	.0%	SOCIAL SERVICES	0
CHRONICALLY MENTALLY ILL	.0%	OPERATING COSTS	87,985
DEVELOPMENTALLY DISABLED	.0%	GENERAL(HOMELESS PREVENTION)	0
HIV/AIDS	.0%	RENTAL ASSISTANCE	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	SECURITY DEPOSIT	0
ELDERLY	.0%	ADMIN COSTS	0
VETERANS	.0%		
PHYSICALLY DISABLED	.0%	***** NON-RESIDENTIAL STATISTICS *****	
OTHER	.0%	AVERAGE NUMBER OF PERSONS DAILY	0

BENEFICIARY HOUSING		*** FUNDING SOURCES REPORTED ON C04ME06 ***	
NUMBER OF PERSONS SERVED IN		ESG	87,985
BARRACKS	0	OTHER FEDERAL	0
GROUP/LARGE HOUSE	0	LOCAL GOVERNMENT	0
SCATTERED SITE APARTMENT	0		

SINGLE FAMILY DETACHED HOME	0	PRIVATE	0
SINGLE ROOM OCCUPANCY	0	FEES	0
MOBILE HOME/TRAILER	0	OTHER	0
HOTEL/MOTEL	0		
OTHER	0		

GRANTEE NAME: MINNEAPOLIS
 PROJECT NUMBER: 16 PLAN YEAR: 2002 PROJECT TITLE: S-CABRINI HOUSE-02

***** ESG OPERATIONS *****

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	0
AVERAGE NO. OF ADULTS SERVED DAILY		0
AVERAGE NO. OF CHILDREN SERVED DAILY		0
AVERAGE NO. OF PERSONS SERVED YEARLY		0

PERCENT OF SERVICES PROVIDED TO		WHITE:	0	#	HISPANIC
UNACCOMPANIED 18 AND OVER	MALE .0% FEMALE .0%	BLACK/AFRICAN AMERICAN:	0		0
UNACCOMPANIED UNDER 18	MALE .0% FEMALE .0%	ASIAN:	0		0
FAMILIES WITH CHILDREN HEADED BY		AMERICAN INDIAN/ALASKAN NATIVE:	0		0
SINGLE 18 AND OVER	MALE .0% FEMALE .0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
YOUTH 18 AND UNDER	.0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
TWO PARENTS 18 AND OVER	.0%	ASIAN & WHITE:	0		0
TWO PARENTS UNDER 18	.0%	BLACK/AFRICAN AMERICAN & WHITE:	0		0
FAMILIES WITH NO CHILDREN	.0%	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0		0
		OTHER MULTI-RACIAL:	0		0
		ASIAN/PACIFIC ISLANDER:	0		0
		HISPANIC:	0		0
		TOTAL:	0		0

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
BATTERED SPOUSE	.0%	REHABILITATION	0
RUNAWAY/THROWAWAY YOUTH	.0%	SOCIAL SERVICES	0
CHRONICALLY MENTALLY ILL	.0%	OPERATING COSTS	0
DEVELOPMENTALLY DISABLED	.0%	GENERAL(HOMELESS PREVENTION)	0
HIV/AIDS	.0%	RENTAL ASSISTANCE	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	SECURITY DEPOSIT	0
ELDERLY	.0%	ADMIN COSTS	0
VETERANS	.0%		
PHYSICALLY DISABLED	.0%		
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****	

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN		AVERAGE NUMBER OF PERSONS DAILY	0
BARRACKS	0	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	0	ESG	75,000
SCATTERED SITE APARTMENT	0	OTHER FEDERAL	0
SINGLE FAMILY DETACHED HOME	0	LOCAL GOVERNMENT	0
SINGLE ROOM OCCUPANCY	0	PRIVATE	0
MOBILE HOME/TRAILER	0	FEES	0
		OTHER	0

HOTEL/MOTEL 0
 OTHER 0

GRANTEE NAME: MINNEAPOLIS
 PROJECT NUMBER: 17 PLAN YEAR: 2002 PROJECT TITLE: S-SOJOURNER-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA	TOTAL NUMBER OF BENEFICIARIES:	0		
AVERAGE NO. OF ADULTS SERVED DAILY	0			
AVERAGE NO. OF CHILDREN SERVED DAILY	0		TOTAL #	# HISPANIC
AVERAGE NO. OF PERSONS SERVED YEARLY	0	WHITE:	0	0

PERCENT OF SERVICES PROVIDED TO		BLACK/AFRICAN AMERICAN:	0	0
UNACCOMPANIED 18 AND OVER	MALE .0% FEMALE .0%	ASIAN:	0	0
UNACCOMPANIED UNDER 18	MALE .0% FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
FAMILIES WITH CHILDREN HEADED BY		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
SINGLE 18 AND OVER	MALE .0% FEMALE .0%	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
YOUTH 18 AND UNDER	.0%	ASIAN & WHITE:	0	0
TWO PARENTS 18 AND OVER	.0%	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TWO PARENTS UNDER 18	.0%	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
FAMILIES WITH NO CHILDREN	.0	OTHER MULTI-RACIAL:	0	0

BENEFICIARY CHARACTERISTICS TOTAL: 0 0

PERCENT OF SERVICES PROVIDED TO		*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
BATTERED SPOUSE	.0%	REHABILITATION		0
RUNAWAY/THROWAWAY YOUTH	.0%	SOCIAL SERVICES		0
CHRONICALLY MENTALLY ILL	.0%	OPERATING COSTS		2,070
DEVELOPMENTALLY DISABLED	.0%	GENERAL(HOMELESS PREVENTION)		0
HIV/AIDS	.0%	RENTAL ASSISTANCE		0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS	.0%	SECURITY DEPOSIT		0
ELDERLY	.0%	ADMIN COSTS		0
VETERANS	.0%			
PHYSICALLY DISABLED	.0%	***** NON-RESIDENTIAL STATISTICS *****		
OTHER	.0%	AVERAGE NUMBER OF PERSONS DAILY		0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN		*** FUNDING SOURCES REPORTED ON C04ME06 ***		
BARRACKS	0	ESG	2,070	
GROUP/LARGE HOUSE	0	OTHER FEDERAL	0	
SCATTERED SITE APARTMENT	0	LOCAL GOVERNMENT	0	
SINGLE FAMILY DETACHED HOME	0	PRIVATE	0	
SINGLE ROOM OCCUPANCY	0	FEES	0	
MOBILE HOME/TRAILER	0	OTHER	0	
HOTEL/MOTEL	0			
OTHER	0			

GRANTEE NAME: MINNEAPOLIS

PROJECT NUMBER: 18 PLAN YEAR: 2002 PROJECT TITLE: S-COUNTY OVERFLOW WOMENS SHELTER-02

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	20
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	285

TOTAL NUMBER OF BENEFICIARIES: 285

TOTAL # # HISPANIC

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	4.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		100.0%		

WHITE:	83	1
BLACK/AFRICAN AMERICAN:	128	3
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	57	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	16	0

BENEFICIARY CHARACTERISTICS

TOTAL: 285 4

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	10.0%
RUNAWAY/THROWAWAY YOUTH	1.0%
CHRONICALLY MENTALLY ILL	60.0%
DEVELOPMENTALLY DISABLED	1.0%
HIV/AIDS	10.0%
ALCOHOL DEPENDENT INDIVIDUALS	50.0%
DRUG DEPENDENT INDIVIDUALS	30.0%
ELDERLY	20.0%
VETERANS	1.0%
PHYSICALLY DISABLED	10.0%
OTHER	.0%

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	0
SOCIAL SERVICES	0
OPERATING COSTS	45,000
GENERAL (HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 20

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	20
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	45,000
OTHER FEDERAL	0
LOCAL GOVERNMENT	95,600
PRIVATE	20,803
FEEES	0
OTHER	0

GRANTEE NAME: MINNEAPOLIS

PROJECT NUMBER: 11 PLAN YEAR: 2001 PROJECT TITLE: S-SECURE WAITING CAPITAL-01

CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER
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***** RESIDENTIAL ONLY STATISTICS ***** ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	32	TOTAL NUMBER OF BENEFICIARIES:	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0		
AVERAGE NO. OF PERSONS SERVED YEARLY	100		

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%	WHITE:	TOTAL #	# HISPANIC
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	BLACK/AFRICAN AMERICAN:	0	0
FAMILIES WITH CHILDREN HEADED BY					ASIAN:	0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
YOUTH 18 AND UNDER		.0%			NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
TWO PARENTS 18 AND OVER		.0%			AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
TWO PARENTS UNDER 18		.0%			ASIAN & WHITE:	0	0
FAMILIES WITH NO CHILDREN		.0%			BLACK/AFRICAN AMERICAN & WHITE:	0	0
					AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
					OTHER MULTI-RACIAL:	0	0
					ASIAN/PACIFIC ISLANDER:	0	0
					HISPANIC:	0	0
					TOTAL:	0	0

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	110,255
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	0
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****	
		AVERAGE NUMBER OF PERSONS DAILY	0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN		*** FUNDING SOURCES REPORTED ON C04ME06 ***	
BARRACKS	0	ESG	275,000
GROUP/LARGE HOUSE	0	OTHER FEDERAL	0
SCATTERED SITE APARTMENT	0	LOCAL GOVERNMENT	0
SINGLE FAMILY DETACHED HOME	0	PRIVATE	0
SINGLE ROOM OCCUPANCY	0	FEES	0
MOBILE HOME/TRAILER	0	OTHER	0
HOTEL/MOTEL	0		
OTHER	0		

GRANTEE NAME: MINNEAPOLIS

PROJECT NUMBER: 16 PLAN YEAR: 2001 PROJECT TITLE: S-MINNEAPOLIS ESG ADMINISTRATION-01

***** ESG OPERATIONS *****

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	X OTHER

***** RESIDENTIAL ONLY STATISTICS ***** ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA
 AVERAGE NO. OF ADULTS SERVED DAILY 0
 AVERAGE NO. OF CHILDREN SERVED DAILY 0
 AVERAGE NO. OF PERSONS SERVED YEARLY 0

TOTAL NUMBER OF BENEFICIARIES: 0

TOTAL # # HISPANIC

PERCENT OF SERVICES PROVIDED TO
 UNACCOMPANIED 18 AND OVER MALE .0% FEMALE .0%
 UNACCOMPANIED UNDER 18 MALE .0% FEMALE .0%
 FAMILIES WITH CHILDREN HEADED BY
 SINGLE 18 AND OVER MALE .0% FEMALE .0%
 YOUTH 18 AND UNDER .0%
 TWO PARENTS 18 AND OVER .0%
 TWO PARENTS UNDER 18 .0%
 FAMILIES WITH NO CHILDREN .0

WHITE: 0
 BLACK/AFRICAN AMERICAN: 0
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: 0
 OTHER MULTI-RACIAL: 0

0
0
0
0
0
0
0
0
0
0

BENEFICIARY CHARACTERISTICS
 PERCENT OF SERVICES PROVIDED TO
 BATTERED SPOUSE .0%
 RUNAWAY/THROWAWAY YOUTH .0%
 CHRONICALLY MENTALLY ILL .0%
 DEVELOPMENTALLY DISABLED .0%
 HIV/AIDS .0%
 ALCOHOL DEPENDENT INDIVIDUALS .0%
 DRUG DEPENDENT INDIVIDUALS .0%
 ELDERLY .0%
 VETERANS .0%
 PHYSICALLY DISABLED .0%
 OTHER .0%

TOTAL: 0
 *** DOLLARS FUNDED FROM ESG GRANTS FOR ***
 REHABILITATION 0
 SOCIAL SERVICES 0
 OPERATING COSTS 0
 GENERAL(HOMELESS PREVENTION) 0
 RENTAL ASSISTANCE 0
 MORTGAGE ASSISTANCE 0
 SECURITY DEPOSIT 0
 ADMIN COSTS 15,000

0
0
0
0
0
0
0
0
0
15,000

***** NON-RESIDENTIAL STATISTICS *****
 AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING
 NUMBER OF PERSONS SERVED IN
 BARRACKS 0
 GROUP/LARGE HOUSE 0
 SCATTERED SITE APARTMENT 0
 SINGLE FAMILY DETACHED HOME 0
 SINGLE ROOM OCCUPANCY 0
 MOBILE HOME/TRAILER 0
 HOTEL/MOTEL 0
 OTHER 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***
 ESG 15,000
 OTHER FEDERAL 0
 LOCAL GOVERNMENT 0
 PRIVATE 0
 FEES 0
 OTHER 0

GRANTEE NAME: MINNEAPOLIS
 PROJECT NUMBER: 17 PLAN YEAR: 2001 PROJECT TITLE: S-MCDA ESG ADMINISTRATION-01

***** ESG OPERATIONS *****
 ESG SHELTERS TRANSITIONAL HOUSING VOUCHERS FOR SHELTERS OUTREACH DROP IN SHELTERS
 SOUP KITCHEN MEALS FOOD PANTRY HEALTH CARE MENTAL HEALTH HIV/AIDS SERVICES
 CHILD CARE ALCOHOL/DRUG PROBLEM EMPLOYMENT HOMELESS PREVENTION X OTHER

***** RESIDENTIAL ONLY STATISTICS *****

***** RACE/ETHNICITY CHARACTERISTICS *****
 TOTAL NUMBER OF BENEFICIARIES: 0

BENEFICIARY DATA
 AVERAGE NO. OF ADULTS SERVED DAILY 0
 AVERAGE NO. OF CHILDREN SERVED DAILY 0

TOTAL # # HISPANIC

AVERAGE NO. OF PERSONS SERVED YEARLY 0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0%		

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

TOTAL: 0 0

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	0
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL (HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	14,900

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	14,900
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEES	0
OTHER	0

GRANTEE NAME: MINNEAPOLIS

PROJECT NUMBER: 18 PLAN YEAR: 2001 PROJECT TITLE: S-SOJOURNER-01

***** ESG OPERATIONS *****

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

***** RESIDENTIAL ONLY STATISTICS *****

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

***** RACE/ETHNICITY CHARACTERISTICS *****

TOTAL NUMBER OF BENEFICIARIES: 0

	TOTAL #	# HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
FAMILIES WITH CHILDREN HEADED BY					AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%	ASIAN & WHITE:	0	0
YOUTH 18 AND UNDER		.0%			BLACK/AFRICAN AMERICAN & WHITE:	0	0
TWO PARENTS 18 AND OVER		.0%			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
TWO PARENTS UNDER 18		.0%			OTHER MULTI-RACIAL:	0	0
FAMILIES WITH NO CHILDREN		.0%			ASIAN/PACIFIC ISLANDER:	0	0
					HISPANIC:	0	0
					TOTAL:	0	0

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%	*** DOLLARS FUNDED FROM ESG GRANTS FOR ***	
RUNAWAY/THROWAWAY YOUTH	.0%	REHABILITATION	0
CHRONICALLY MENTALLY ILL	.0%	SOCIAL SERVICES	0
DEVELOPMENTALLY DISABLED	.0%	OPERATING COSTS	0
HIV/AIDS	.0%	GENERAL(HOMELESS PREVENTION)	0
ALCOHOL DEPENDENT INDIVIDUALS	.0%	RENTAL ASSISTANCE	0
DRUG DEPENDENT INDIVIDUALS	.0%	MORTGAGE ASSISTANCE	0
ELDERLY	.0%	SECURITY DEPOSIT	0
VETERANS	.0%	ADMIN COSTS	0
PHYSICALLY DISABLED	.0%		
OTHER	.0%	***** NON-RESIDENTIAL STATISTICS *****	

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0	*** FUNDING SOURCES REPORTED ON C04ME06 ***	
GROUP/LARGE HOUSE	0	ESG	72,930
SCATTERED SITE APARTMENT	0	OTHER FEDERAL	0
SINGLE FAMILY DETACHED HOME	0	LOCAL GOVERNMENT	0
SINGLE ROOM OCCUPANCY	0	PRIVATE	0
MOBILE HOME/TRAILER	0	FEES	0
HOTEL/MOTEL	0	OTHER	0
OTHER	0		

GRANTEE NAME: MINNEAPOLIS

PROJECT NUMBER: 53 PLAN YEAR: 2000 PROJECT TITLE: Emergency Shelter Grants

***** ESG OPERATIONS *****

X ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	X OTHER

***** RESIDENTIAL ONLY STATISTICS *****

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	62
AVERAGE NO. OF CHILDREN SERVED DAILY	54
AVERAGE NO. OF PERSONS SERVED YEARLY	2,245

***** RACE/ETHNICITY CHARACTERISTICS *****

TOTAL NUMBER OF BENEFICIARIES: 15,385

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	25.0%	FEMALE	25.5%	AMERICAN INDIAN/ALASKAN NATIVE:	1,114	0
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.7%	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
FAMILIES WITH CHILDREN HEADED BY					AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

SINGLE 18 AND OVER	MALE	.0%	FEMALE	30.0%	ASIAN & WHITE:	0	0
YOUTH 18 AND UNDER		6.5%			BLACK/AFRICAN AMERICAN & WHITE:	0	0
TWO PARENTS 18 AND OVER		7.5%			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
TWO PARENTS UNDER 18		.7%			OTHER MULTI-RACIAL:	0	0
FAMILIES WITH NO CHILDREN		.5%			ASIAN/PACIFIC ISLANDER:	468	0
					HISPANIC:	2,221	2,221
BENEFICIARY CHARACTERISTICS					TOTAL:	15,385	2,221
PERCENT OF SERVICES PROVIDED TO							
BATTERED SPOUSE		33.7%			*** DOLLARS FUNDED FROM ESG GRANTS FOR ***		
RUNAWAY/THROWAWAY YOUTH		9.7%			REHABILITATION		150,000
CHRONICALLY MENTALLY ILL		41.2%			SOCIAL SERVICES		0
DEVELOPMENTALLY DISABLED		12.5%			OPERATING COSTS		172,573
HIV/AIDS		14.0%			GENERAL (HOMELESS PREVENTION)		0
ALCOHOL DEPENDENT INDIVIDUALS		31.5%			RENTAL ASSISTANCE		0
DRUG DEPENDENT INDIVIDUALS		20.7%			MORTGAGE ASSISTANCE		0
ELDERLY		11.2%			SECURITY DEPOSIT		0
VETERANS		18.7%			ADMIN COSTS		9,417
PHYSICALLY DISABLED		18.2%					
OTHER		.2%			***** NON-RESIDENTIAL STATISTICS *****		
BENEFICIARY HOUSING					AVERAGE NUMBER OF PERSONS DAILY		22
NUMBER OF PERSONS SERVED IN					*** FUNDING SOURCES REPORTED ON C04ME06 ***		
BARRACKS		60			ESG	331,990	
GROUP/LARGE HOUSE		25			OTHER FEDERAL	25,000	
SCATTERED SITE APARTMENT		0			LOCAL GOVERNMENT	670,000	
SINGLE FAMILY DETACHED HOME		0			PRIVATE	320,807	
SINGLE ROOM OCCUPANCY		375			FEES	0	
MOBILE HOME/TRAILER		0			OTHER	271,001	
HOTEL/MOTEL		0					
OTHER		0					

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 GRANTEE SUMMARY ACTIVITY REPORT
 MINNEAPOLIS, MN

REPORT FOR STATUS CODE: ALL
 MATRIX CODE: ALL

GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR- PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW
	1	1994-0001	HOME COMMITTED FUNDS ADJUSTMENT	BUDG		01-01-0001	0.00	0.00	
	2	1994-0002	CDBG COMMITTED FUNDS ADJUSTMENT	COMP	19G	01-01-0001	5,623,109.00	5,621,848.00	09-09-2003
	81	1994-0002	NEDF/CEDF	UNWY	17C		0.00	0.00	
	3	1994-0003	ESG COMMITTED FUNDS ADJUSTMENT	BUDG		01-01-0001	2,088,629.00	2,088,629.00	08-06-1997
	4	1994-0004	HOPWA COMMITTED FUNDS ADJUSTMENT	BUDG		01-01-0001	277,094.00	277,094.00	08-06-1997
	676	1994-0005	MPHA MOBILITY COUNSELING	UNWY	08	07-29-2002	231,221.65	170,369.02	07-23-2004
	398	1995-0002	GRAIN BELT ARCH SVCS	COMP	17C	06-01-1995	66,322.00	66,322.00	07-23-1998
	239	1995-0003	38TH & CEDAR STREETScape	COMP	17B	06-01-1995	34,497.96	34,497.96	10-19-1999
	345	1995-0006	NETJOBS, SUBSIDIZED JOBS PROGRAM	COMP	05H	12-15-1997	0.00	0.00	
	344	1995-0008	NEIGHBORHOOD EMPLOYMENT NETWORK (NE	COMP	05H	12-15-1997	0.00	0.00	
	347	1995-0012	HENNEPIN CENTER FOR THE ARTS	COMP	16B	06-01-1994	199,711.02	199,711.02	02-19-2000
	357	1995-0015	PUBLIC WORKS COMMUNITY CENTER OPERA	COMP	03	06-01-1990	18,898.64	18,898.64	10-08-1998
	326	1995-0016	CIVIL RIGHTS OFFICE ADA IMPROVEMENT	COMP	03	06-01-1995	18,287.00	18,287.00	12-17-1997
	330	1995-0017	LYNDALE LAKE PARKING IMPROVEMENT	COMP	03G	06-01-1995	34,250.00	34,250.00	05-24-2003
	229	1995-0020	ALIVENESS PROJECT CAPITAL IMPROVEME	COMP	03S	06-01-1995	23,656.00	23,656.00	09-19-1997
	240	1995-0029	HOMEOWNERSHIP. SINGLE FAMILY	COMP	12	06-01-1995	976,714.68	976,714.68	10-19-1999
	224	1995-0030	NORTHSIDE NEIGHBORHOOD HOUSING SERV	COMP	14A	06-01-1995	58,642.00	58,642.00	10-16-1997
	343	1995-0040	MINNEAPOLIS EDUCATION AND RECYCLING	CANC	05H	12-15-1997	0.00	0.00	
	230	1995-0048	TEEN TEAMWORKS	COMP	05D	06-01-1993	73,545.00	73,545.00	09-19-1997
	378	1995-0049	MIDTOWN GREENWAY	COMP	03F	06-01-1995	0.00	0.00	
	233	1995-0050	GENERAL ADMINISTRATION	COMP	21A	08-21-1997	0.00	0.00	
	274	1995-0060	SHELTER GRANT XXXXX	CANC	05		0.00	0.00	
	280	1995-0060	ESG GRANT CITY WIDE	COMP	05	10-06-1997	226,504.00	226,504.00	10-14-1997
	276	1995-0061	1995 MINNEAPOLIS HOPWA ADMIN	COMP	31B	10-06-1997	5,000.00	5,000.00	08-27-1998
	277	1995-0061	MINNESOTA AIDS PROJECT	CANC	31C	10-06-1997	0.00	0.00	
	278	1995-0061	METROPOLITAN COUNCIL	CANC	31C	06-01-1995	0.00	0.00	
	279	1995-0061	AIDS RESOURCE CENTER OF WISCONSIN	CANC	31C	10-06-1997	0.00	0.00	
	287	1995-0061	1995 HOPWA ACTIVITIES	COMP	31C	10-09-1997	286,906.00	286,906.00	08-27-1998
	348	1995-0064	RISE - WAY TO GROW BANKING JOB LINK	CANC	05H		0.00	0.00	
	377	1995-0064	RISE-WAY TO GROW BANKING JOB LINKAG	CANC	05H	01-09-1998	0.00	0.00	
	321	1995-0065	PROJECT STEP UP	COMP	18A	06-01-1995	15,152.68	15,152.68	10-08-1998
	328	1995-0069	KIDS CAFE NORTHSIDE SITE	CANC	19C	06-01-1995	0.00	0.00	
	225	1995-0074	1995 HOME ADMIN	BUDG	19A		0.00	0.00	
	353	1996-0002	LOAN AND GRANT PROGRAM FOR CHILD CA	COMP	14E	06-01-1987	0.00	0.00	
	354	1996-0003	SUMMER YOUTH EMPLOYMENT AND TRAININ	COMP	05H	01-09-1998	0.00	0.00	
	356	1996-0005	PUBLIC WORKS COMMUNITY CENTER OPERA	COMP	03E	01-09-1998	0.00	0.00	
	325	1996-0006	ACCESSIBILITY 96/97	COMP	03	06-01-1996	77,467.00	77,467.00	05-15-1999
	358	1996-0006	CITY BUILDING ACCESSIBILITY	CANC	10		0.00	0.00	
	359	1996-0007	MPLS COMMUNITY CLINICS-FREMONT	COMP	05M	01-09-1998	0.00	0.00	
	360	1996-0008	MINNESOTA AIDS PROJECT	COMP	05M	06-01-1993	10,740.00	10,740.00	04-13-1998
	361	1996-0009	MATERNAL AND CHILD HEALTH SERVICES	COMP	05M	01-09-1998	0.00	0.00	

362 1996-0010 HEALTH SPECIAL DELIVERY CANC 05M 06-01-1995 0.00
 181 1996-0019 NSIDE RESIDENTS REDEV COUNCIL CANC 14H 06-01-1996 0.00

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GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR- PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW
	182	1996-0019	PPL PENN/LOWRY - 3102 PENN AVE N	CANC	14H	06-01-1996	0.00	0.00	
	183	1996-0019	SEWARD REDESIGN - 2601 26TH AVE S	COMP	17D	06-01-1996	12,600.00	12,600.00	11-03-1999
	184	1996-0019	HOUSE OF CHARITY - 510 8TH ST S	COMP	14H	06-01-1996	30,000.00	30,000.00	05-07-1998
	185	1996-0019	PHILLIPS NEIGHB HSING - 2714 CHICAG	UNWY	14H	06-01-1996	1.00	0.00	
	223	1996-0019	NORTHSIDE NEIGHBORHOOD HOUSING SERV	COMP	14H	06-01-1996	30,638.47	30,638.47	10-16-1997
	244	1996-0019	COMMUNITY HSING DEV CORP - 300 1ST	CANC	14H	06-01-1996	0.00	0.00	
	245	1996-0019	EXODUS COMMUNITY DEV CORP-2414 PARK	COMP	13	06-01-1996	30,014.14	30,014.14	01-08-1998
	299	1996-0019	WEST BANK COMMUNIY HOUSING CORP	COMP	14H	06-01-1996	1,482.45	1,482.45	12-07-1998
	301	1996-0019	EAST VILLAGE PROJECT	COMP	14H	06-01-1996	30,000.00	30,000.00	04-26-2000
	309	1996-0019	ARTISTS HOUSING	COMP	14H	06-01-1996	13,290.00	13,290.00	10-19-1999
	341	1996-0019	MAYNIDOWAHDAK ODENA-1351 23RD ST E	COMP	14H	06-01-1996	8,667.00	8,667.00	01-08-1998
	350	1996-0019	POWDERHORN COMMUNITY COUNCIL ADMIN	COMP	14H	06-01-1996	3,377.00	3,377.00	01-08-1998
	351	1996-0019	DEAF BLIND HOUSING PROJECT	COMP	14H	06-01-1996	18,500.00	18,500.00	07-23-1998
	381	1996-0019	MERCADO CENTRAL	COMP	14H	06-01-1996	30,000.00	30,000.00	08-25-1998
	382	1996-0019	ARTSPACE PROJECTS INC	COMP	20	06-01-1996	30,000.00	30,000.00	10-19-1999
	385	1996-0019	AGAPE DOS	COMP	14H	06-01-1996	5,333.00	5,333.00	05-07-1998
	399	1996-0019	PHILLIPS PARK INITIATIVE	COMP	01	06-01-1996	30,000.00	30,000.00	10-20-1999
	401	1996-0019	HOME OWNERSHIP CENTER	COMP	05	06-01-1996	285,000.00	285,000.00	07-04-2003
	421	1996-0019	SEWARD REDESIGN	COMP	14H	06-01-1996	15,000.00	15,000.00	07-23-2002
	423	1996-0019	NEW FRANKLIN CULTURAL CENTER	COMP	14H	06-01-1996	22,500.00	22,500.00	04-26-2000
	427	1996-0019	BOSSEN TERRACE - 5701 SANDER DR	COMP	14H	06-01-1996	30,000.00	30,000.00	11-23-1998
	465	1996-0019	OAKLAND HOPE	COMP	14H	04-25-2000	4,000.00	4,000.00	04-26-2000
	466	1996-0019	COMMUNITY REHAB PROGRAM	COMP	14H	06-01-1996	10,500.00	10,500.00	10-19-1999
	473	1996-0019	MORGAN HSE & FREMONT AVE COOPERATIV	COMP	14H	06-01-1996	920.00	920.00	10-19-1999
	474	1996-0019	ALLIANCE HOUSING STABLIZATION	COMP	14H	06-01-1997	7,500.00	7,500.00	11-03-1999
	494	1996-0019	SEWARD REDESIGN	COMP	14H	06-01-1996	30,000.00	30,000.00	11-25-2000
	515	1996-0019	RITZ-BALLET OF DOLLS	COMP	14H	06-01-1998	22,500.00	22,500.00	04-26-2000
	532	1996-0019	GMMHC LAGE DEVELOPMENT	COMP	13	04-24-2000	20,000.00	20,000.00	04-26-2000
	534	1996-0019	E VILLAGE DEVELOPMENT	COMP	14H	04-25-2000	130,000.00	130,000.00	04-26-2000
	655	1996-0019	CENTRAL AVENUE APARTMENTS	COMP	14H	05-31-2002	30,000.00	30,000.00	06-05-2002
	363	1996-0021	INSPECTIONS/BOARDED BUILDINGS DEMOL	COMP	04	06-01-1995	515,811.95	515,811.95	10-08-1998
	366	1996-0022	LEGAL AID SOCIETY CODE ENFORCEMENT	COMP	21D	06-01-1984	0.00	0.00	
	367	1996-0023	MPHA RENOVATION, REHAB AND MODERNIZ	COMP	14C	06-01-1984	129,525.72	129,525.72	11-18-1998
	369	1996-0024	PROJECT SELF-SUFFICIENCY	COMP	05H	06-01-1990	3,300.00	3,300.00	04-13-1998
	370	1996-0025	HEAD START	COMP	05L	06-01-1987	0.00	0.00	
	371	1996-0026	GMDCA COORDINATED CHILD DEVELOPMENT	COMP	05L	05-01-1975	189,102.00	189,102.00	12-30-1997
	372	1996-0027	HARRIET TUBMAN CENTER	COMP	05G	06-01-1977	0.00	0.00	
	373	1996-0028	MINNEAPOLIS AGE AND OPPORTUNITY CEN	COMP	05A	05-01-1975	0.00	0.00	
	374	1996-0029	WAY TO GROW	CANC	05D	06-01-1993	0.00	0.00	
	231	1996-0031	TEEN TEAMWORKS	CANC	05D	06-01-1993	0.00	0.00	
	234	1996-0032	GENERAL ADMINISTRATION	COMP	21A	08-22-1997	0.00	0.00	

322	1996-0035	PUBLIC HOUSING RESIDENT PARTICIPATI	COMP 21A	12-08-1997	0.00	0.00	
275	1996-0036	SHELTER GRANTS XXXX	CANC 05	10-09-1997	95,851.00	95,851.00	10-14-1997
281	1996-0036	HOUSE OF CHARITY	COMP 03C	06-01-1996	215,016.00	215,016.00	08-27-1998
282	1996-0036	ALLIANCE LIMITED PARTNERSHIP	COMP 03C	06-01-1996	0.00	0.00	

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283	1996-0036	FAMILY HOUSING FUND ADMINISTRATION	COMP 05	06-01-1996	10,000.00	10,000.00	08-27-1998		
284	1996-0036	ADMINISTRATION	COMP 05	06-01-1996	20,000.00	20,000.00	08-27-1998		
390	1996-0037	1996 CITY HOPWA ADMIN	COMP 31B	02-20-1998	1,900.13	1,900.13	08-28-1998		
391	1996-0037	1996 HOPWA ACTIVITIES	COMP 31C	06-01-1996	551,099.87	551,099.87	02-19-2000		
392	1996-0037	AIDS RESOURCE CENTER OF WISCONSIN	CANC 31C	02-20-1998	0.00	0.00			
393	1996-0037	GRACE HOUSE	CANC 31C	02-20-1998	0.00	0.00			
394	1996-0037	AGAPE HOUSE	CANC 31C	02-20-1998	0.00	0.00			
375	1996-0038	TRUANCY/CURFEW CENTER	COMP 05D	06-01-1995	0.00	0.00			
236	1996-0040	CORRIDOR STUDY	COMP 20	06-01-1996	0.00	0.00			
355	1996-0041	ADULT TRAINING AND PLACEMENT	COMP 18A	07-01-1996	133,235.09	133,235.09	11-20-1998		
364	1996-0043	CIVIL RIGHTS FAIR HOUSING LABOR ADM	COMP 21A	06-01-1996	168,390.00	168,390.00	11-18-1998		
238	1996-0044	FAIR HOUSING INITIATIVE	COMP 21D	06-01-1996	13,587.00	13,587.00	04-13-1998		
365	1996-0044	FAIR HOUSING INITIATIVE	COMP 21D		0.00	0.00			
368	1996-0045	YOUTH CASE MANAGEMENT	COMP 05H	07-01-1996	72,584.00	72,584.00	01-13-1998		
376	1996-0046	SIDEWALKS/HANDICAP ACCESSIBILITY	COMP 03L	06-01-1996	0.00	0.00			
331	1996-0048	POWDERHORN PARK	COMP 03F	04-01-1996	275,101.00	275,101.00	01-09-1998		
329	1996-0049	LOGAN PARK	COMP 03F	04-01-1996	276,701.00	276,701.00	01-09-1998		
327	1996-0050	FOLWELL PARK	COMP 03F	04-01-1996	23,283.44	23,283.44	01-23-2002		
332	1996-0051	SIBLEY PARK	COMP 03F	04-01-1996	12,918.00	12,918.00	12-17-1997		
384	1996-0055	1996 HOME ADMIN	UNWY 19A	01-23-1998	319,900.00	319,899.70	05-16-2001		
171	1997-0001	DANIA HALL PLAZA	COMP 14H	06-01-1997	11,780.56	11,780.56	10-19-1999		
172	1997-0001	BLOOMINGTON CEDAR LAKE SIGNS	COMP 17B	06-01-1997	12,500.00	12,500.00	01-26-2001		
173	1997-0001	SEITZER STUDIOS	CANC 17D	06-01-1997	0.00	0.00			
174	1997-0001	YWCA OLYMPHIC TRAINING FACILITY	COMP 17C	06-01-1997	345,219.04	345,219.04	02-22-2002		
175	1997-0001	INTERMEDIA ARTS - 2822 LYNDAL AVE	CANC 17B	06-01-1997	0.00	0.00			
176	1997-0001	CNIA PARKING - 333 LAKE ST E	CANC 17B	06-01-1997	0.00	0.00			
177	1997-0001	CNIA - 341 LAKE ST E	CANC 17B	06-01-1997	0.00	0.00			
178	1997-0001	NEDF/CEDF ADMIN	COMP 14H	06-01-1997	1,125.98	1,125.98	07-23-2002		
226	1997-0001	CAMDEN CENTER - 42ND AVE & LYNDAL	COMP 17B	06-01-1997	25,359.22	25,359.22	05-07-1998		
248	1997-0001	4TH & LAKE ST	COMP 17B	06-01-1997	51,665.00	51,665.00	01-08-1998		
267	1997-0001	ELLIOTT PK STRATEGIC PLAN-719 10TH	COMP 20	06-01-1997	10,635.31	10,635.31	10-19-1999		
273	1997-0001	NEIGHB COMMERCIAL STRATEGIC PLAN	COMP 20	06-01-1997	2,543.81	2,543.81	06-26-1998		
307	1997-0001	AMERICAN INDIAN BUSINESS DEVELOPMEN	COMP 17B	06-01-1997	48,712.00	48,712.00	02-13-1998		
320	1997-0001	NEIGHB COMM STRATEGIC 2600 FKLN AVE	COMP 17D	06-01-1997	1,715.00	1,715.00	10-19-1999		
338	1997-0001	HEART OF THE BEAST	CANC 17B	06-01-1997	0.00	0.00			
339	1997-0001	SEWARD COMMUNITY COOP-2111 FRANKLIN	COMP 17B	06-01-1997	290,000.00	290,000.00	05-07-1998		
386	1997-0001	PPL MERCADO CENTRAL	COMP 17B	06-01-1997	320,000.00	320,000.00	04-26-2000		
388	1997-0001	PARKING LOT CONSTRUCTION	COMP 17B	06-01-1997	54,835.00	54,835.00	10-23-1998		
420	1997-0001	SEWARD COMMUNITY CAFE	COMP 17B	06-01-1997	219.00	219.00	08-25-1998		

495	1997-0001	PENN LOWRY REDEVELOPMENT	COMP 17B 06-01-1997	458,864.82	458,864.82	10-13-2001
507	1997-0001	MCCD MICRO LOANS	COMP 17B 06-01-1997	100,000.00	100,000.00	11-03-1999
516	1997-0001	DANIA HALL RENOVATION	CANC 17C	0.00	0.00	
529	1997-0001	E VILLAGE HOUSING DEVELOPMENT	COMP 17B 04-24-2000	340,000.00	340,000.00	04-25-2000
596	1997-0001	URBAN VENTURES	COMP 04 01-25-2001	8,700.00	8,700.00	01-26-2001
628	1997-0001	ENVIRON REMED- RITZ THEATRE	UNWY 03R 01-14-2002	86,858.38	86,858.38	10-22-2002

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	661	1997-0001	WEST SIDE COMM HEALTH CLINIC	COMP	03	05-21-2002	45,000.00	45,000.00	06-05-2002
	662	1997-0001	FRANKLIN CIRCLES PLAZA	COMP	17B	09-16-2002	249,979.98	249,979.98	08-26-2003
	675	1997-0001	HOLLYWOOD THEATRE	UNWY	16B	09-16-2002	180,410.59	180,410.59	04-29-2004
	695	1997-0001	WEST RIVER COMMONS	BUDG	17D		0.00	0.00	
	716	1997-0001	SEWARD REDESIGN-MOVEMENT ARTS CENTE	UNWY	17C	08-21-2003	75,000.00	75,000.00	12-05-2003
	773	1997-0001	FRANKLIN BAKERY PROJECT	COMP	17B	04-26-2004	350,000.00	350,000.00	04-29-2004
	794	1997-0001	ANTIQUES MINNESOTA	BUDG	17C		0.00	0.00	
	237	1997-0003	CORRIDOR STUDY	UNWY	20	06-01-1996	35,581.53	35,069.52	12-12-2000
	250	1997-0004	LOAN AND GRANT PROGRAM	COMP	03M	06-01-1987	341,940.00	341,940.00	10-08-1998
	251	1997-0005	SUMMER YOUTH EMPLOYMENT AND TRAININ	COMP	05H	06-01-1995	404,811.00	404,811.00	10-08-1998
	252	1997-0006	ADULT TRAINING AND PLACEMENT	COMP	18A	07-01-1996	490,224.00	490,224.00	06-17-1998
	253	1997-0007	THEATER RENOVATION	COMP	14E	06-01-1997	96,362.00	96,362.00	11-27-2001
	254	1997-0008	AMERICAN INDIAN CENTER OPERATIONS A	COMP	03	06-01-1991	119,556.00	119,556.00	06-12-1998
	255	1997-0009	COMMUNITY CENTER MAINTENANCE	COMP	03	06-01-1990	49,815.00	49,815.00	08-11-1998
	256	1997-0009	COMMUNITY CENTER MAINTENANCE	COMP	03	06-01-1990	0.00	0.00	
	257	1997-0010	HOSMER LIBRARY EXPANSION AND RENOVA	COMP	03	04-01-1996	884,517.39	884,517.39	02-19-2000
	258	1997-0011	MILL RUINS PARK	UNWY	16B	06-01-1997	881,876.00	809,216.43	12-10-2003
	260	1997-0013	MINNESOTA AIDS PROJECT	COMP	05M	06-01-1993	230,706.00	230,706.00	10-31-2003
	261	1997-0014	CHILD HEALTH SERVICES	COMP	05M	06-01-1984	93,998.00	93,998.00	04-10-2003
	158	1997-0015	DEFERRED & HIGH RISK LOANS	UNWY	14B	06-01-1997	7,242,565.27	6,760,131.72	04-29-2004
	228	1997-0015	PLEX LOAN - 50-52 ARTHUR AVE SE	COMP	14B	06-01-1997	5,000.00	5,000.00	10-18-1997
	247	1997-0015	PLEX LOAN - 1115 25TH AVE N	CANC	14B	11-05-1997	0.00	0.00	
	249	1997-0015	PLEX LOAN - 1700 THOMAS PL N	COMP	14B	06-01-1997	7,500.00	7,500.00	10-18-1997
	268	1997-0015	PLEX LOAN - 3024-26 PARK AVE S	COMP	14B	06-01-1997	7,400.00	7,400.00	10-18-1997
	271	1997-0015	PLEX LOAN - 510 12TH AVE SE	COMP	14B	06-01-1997	4,250.00	4,250.00	10-18-1997
	272	1997-0015	PLEX LOAN - 609 12TH AVE SE	COMP	14B	06-01-1997	4,250.00	4,250.00	10-18-1997
	296	1997-0015	PLEX LOAN - 3312 1ST AVE S	COMP	14B	06-01-1997	5,500.00	5,500.00	07-23-1998
	297	1997-0015	PLEX LOAN - 1815 TAYLOR ST NE	COMP	14B	06-01-1997	7,500.00	7,500.00	09-01-1998
	302	1997-0015	PLEX LOAN - 2110 BRYANT AVE S	COMP	14B	06-01-1997	0.00	0.00	
	304	1997-0015	PLEX LOAN - 618 UNIVERSITY AVE SE	COMP	14B	06-01-1997	0.00	0.00	
	305	1997-0015	PLEX LOAN-4546 XERXES AVE N CANCE	CANC	14B	06-01-1997	0.00	0.00	
	306	1997-0015	PLEX LOAN - 3822 PORTLAND AVE	CANC	14B	12-04-1997	0.00	0.00	
	396	1997-0015	PLEX LOAN - 887 27TH AVE SE	COMP	14B	06-01-1997	6,000.00	6,000.00	03-25-1998
	403	1997-0015	PLEX LOAN - 3323 POLK ST NE	COMP	14B	06-01-1997	3,000.00	3,000.00	05-21-1998
	404	1997-0015	PLEX LOAN - 3522 GIRARD AVE N	COMP	14B	06-01-1997	5,000.00	5,000.00	11-03-1999
	405	1997-0015	PLEX LOAN - 1514 LOGAN AVE N	COMP	14B	06-01-1997	5,000.00	5,000.00	06-26-1998
	424	1997-0015	PLEX LOAN - 416 8TH AVE SE	COMP	14B	06-01-1997	24,000.00	24,000.00	11-03-1999

425	1997-0015	PLEX LOAN - 2131 6TH ST N	COMP 14B	0.00	0.00	
437	1997-0015	PLEX LOAN - 2200 ALDRICH AVE S	COMP 14B 06-01-1997	16,000.00	16,000.00	09-01-1998
447	1997-0015	PLEX LOAN - 1433-35 4TH ST NE	COMP 14B 06-01-1997	16,000.00	16,000.00	10-19-1999
489	1997-0015	PLEX - 2139 JAMES AVE N	COMP 14B 06-01-1997	5,000.00	5,000.00	10-19-1999
517	1997-0015	PLEX LOAN	COMP 14B 06-01-1997	6,600.00	6,600.00	11-03-1999
522	1997-0015	PLEX LOAN	COMP 14B 06-01-1997	7,500.00	7,500.00	04-26-2000
530	1997-0015	PLEX LOAN 2800-02 PARK AVE S	COMP 14B 04-25-2000	5,000.00	5,000.00	04-26-2000
565	1997-0015	PLEX - 1618 THOMAS PLACE N	COMP 14B 07-24-2000	10,000.00	10,000.00	07-31-2000

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	566	1997-0015	PLEX - 1020 24TH AVE NE	COMP	14B	07-24-2000	5,800.00	5,800.00	07-31-2000
	572	1997-0015	PLEX - 623 26TH AVE N	BUDG	14B		0.00	0.00	
	584	1997-0015	PLEX LOAN - 54-56 CLARENCE AVE SE	COMP	14B	11-24-2000	8,756.76	8,756.76	11-25-2000
	585	1997-0015	PLEX LOAN - 1221 32ND ST W	COMP	14B	11-24-2000	8,000.00	8,000.00	11-25-2000
	586	1997-0015	PLEX - 4150 THOMAS AVE N	COMP	14B	11-24-2000	15,000.00	15,000.00	11-25-2000
	314	1997-0016	LAST RESORT LOAN - 1920 5TH ST NE	CANC	15	12-04-1997	0.00	0.00	
	412	1997-0017	LEAD ABATEMENT SINGLE FAMILY	COMP	14I	06-01-1997	525,000.00	525,000.00	02-19-2000
	413	1997-0017	LEAD ABATEMENT MULTI-UNIT	CANC	14I		0.00	0.00	
	625	1997-0017	LEAD REDUCTION SINGLE FAM ROUND 8 M	COMP	14I	07-30-2002	75,000.00	75,000.00	01-11-2003
	626	1997-0017	LEAD REDUCTION MULTI FAM-ROUND 8 MA	COMP	14I	07-30-2002	75,000.00	75,000.00	05-09-2003
	160	1997-0018	REVOLVING LOAN SOUTHSIDE/NORTHSIDE	UNWY	14F	06-01-1997	206,891.07	206,891.07	04-29-2004
	161	1997-0018	REVOLVING LOAN NORTHSIDE NHS	UNWY	14F	06-01-1997	243,254.00	243,254.00	10-22-2002
	168	1997-0019	HOMEOWNERSHIP -- SCATTERED SITES	UNWY	12	06-01-1997	3,210,823.92	3,210,823.15	04-29-2004
	308	1997-0019	NOT USED-WRONG CODING	CANC	15	12-04-1997	0.00	0.00	
	340	1997-0019	NOT USED-WRONG CODING	CANC	15		0.00	0.00	
	167	1997-0020	REHAB SUPPORT PROGRAM	COMP	14A	06-01-1997	868,752.12	868,752.12	07-04-2003
	170	1997-0020	REHAB SUPPORT PROGRAM SCATTERED SIT	COMP	14A	06-01-1997	1,020,839.00	1,020,839.00	02-22-2002
	179	1997-0020	REHAB STABILIZATION FUND	COMP	14A	06-01-1997	929,951.60	929,951.60	04-29-2004
	395	1997-0020	HOMS INITIATIVE	COMP	14A	06-01-1997	350,000.00	350,000.00	06-20-2001
	165	1997-0021	VACANT HSING ADMIN	UNWY	14A	06-01-1997	9,330,744.09	9,330,744.09	04-29-2004
	166	1997-0021	VACANT HSING SCATTERED SITES	UNWY	14G	06-01-1997	12,925,663.74	12,572,594.38	04-29-2004
	169	1997-0021	NOT USED	BUDG	14G		0.00	0.00	
	439	1997-0021	MPLS HOUSING REPLACEMENT DISTRICT	COMP	14G	06-01-1997	294,093.80	294,093.80	10-22-2002
	527	1997-0021	PNHT REHAB GRANT	UNWY	14G	04-25-2000	264,373.00	261,373.00	11-25-2000
	600	1997-0021	BIKEWAY CONNECTION FENCE	COMP	17D	01-25-2001	1,261.00	1,261.00	01-26-2001
	180	1997-0022	MULTIFAMILY ADMIN	UNWY	14H	06-01-1997	1,857,259.58	1,850,910.58	08-05-2004
	186	1997-0022	THE MAPLES - 3641 ELLIOTT AVE S	COMP	14B	06-01-1997	3,495.44	3,495.44	09-23-1997
	187	1997-0022	JACK FROST FLATS - 2708 GRAND AVE S	COMP	14B	06-01-1997	8,004.10	8,004.10	12-22-1997
	188	1997-0022	1030 MORGAN AVE N	COMP	14B	06-01-1997	0.00	0.00	
	189	1997-0022	4TH & LAKE ST - 341-347 LAKE ST E	COMP	14H	06-01-1997	302,181.26	302,181.26	11-25-2000
	190	1997-0022	MORGAN HOUSE COOP - 1230 MORGAN AVE	COMP	14B	06-01-1997	58,411.36	58,411.36	10-19-1999
	191	1997-0022	FREMONT AVE COOP - 1816 FREMENT AVE	COMP	14B	06-01-1997	46,240.00	46,240.00	05-21-1998
	192	1997-0022	ST JOSEPH HOPE COMMUNITY	COMP	14B	06-01-1997	76,819.93	76,819.93	05-07-1998
	193	1997-0022	FREMONT AVE COOP -- 1814 FREMONT AV	COMP	14B	06-01-1997	46,240.00	46,240.00	05-21-1998
	194	1997-0022	FREMONT AVE COOP - 1820-22 FREMONT	COMP	14B	06-01-1997	23,120.00	23,120.00	05-21-1998

195	1997-0022	VARIED 1ST AVE COOP - 2720 1ST AVE	COMP 14B 06-01-1997	53,675.40	53,675.40	09-04-1998
196	1997-0022	HOUSE OF CHARITY - 510 8TH ST S	COMP 14B 06-01-1997	300,000.00	300,000.00	03-25-1998
197	1997-0022	SCA - 1706 2ND AVE S	COMP 14B 06-01-1997	339,977.00	339,977.00	11-30-2001
198	1997-0022	SCA - 1710 2ND AVE S	COMP 14B 06-01-1997	1.00	1.00	11-30-2001
199	1997-0022	SCA - 1807 2ND AVE S	COMP 14B 06-01-1997	1.00	1.00	11-30-2001
200	1997-0022	SCA - 1811 2ND AVE S	COMP 14B 06-01-1997	1.00	1.00	11-30-2001
201	1997-0022	SCA - 128 18TH ST E	COMP 14B 06-01-1997	1.00	1.00	11-30-2001
202	1997-0022	SCA - 130 18TH ST E	COMP 14B 06-01-1997	1.00	1.00	11-30-2001
203	1997-0022	SCA - 134 18TH ST E	COMP 14B 06-01-1997	1.00	1.00	11-30-2001
204	1997-0022	SCA - 1822 LASALLE	COMP 14B 06-01-1997	1.00	1.00	11-30-2001

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	205	1997-0022	SCA - 1826 LASALLE	COMP	14B	06-01-1997	1.00	1.00	11-30-2001
	206	1997-0022	SCA - 116 GROVELAND	COMP	14B	06-01-1997	1.00	1.00	11-30-2001
	207	1997-0022	SCA - 20 GROVELAND	COMP	14B	06-01-1997	1.00	1.00	11-30-2001
	208	1997-0022	SCA - 102 19TH ST E	COMP	14B	06-01-1997	1.00	1.00	11-30-2001
	209	1997-0022	SCA - 1800 3RD AVE S	COMP	14B	05-01-1997	1.00	1.00	11-30-2001
	210	1997-0022	SCA - 1811 1ST AVE S	COMP	14B	06-01-1997	150,000.00	150,000.00	04-26-2000
	211	1997-0022	SCA - 1900 3RD AVE S	COMP	14B	06-01-1997	1.00	1.00	11-30-2001
	212	1997-0022	SCA - 1906 3RD AVE S	COMP	14B	06-01-1997	1.00	1.00	11-30-2001
	213	1997-0022	SCA - 1805 1ST AVE S	COMP	14B	06-01-1997	1.00	1.00	11-30-2001
	214	1997-0022	SCA - 209 19TH ST E	COMP	14B	06-01-1997	1.00	1.00	11-30-2001
	215	1997-0022	SCA - 1915 CLINTON AVE	COMP	14B	06-01-1997	1.00	1.00	11-30-2001
	216	1997-0022	SCA - 1831 CLINTON AVE	COMP	14B	06-01-1997	1.00	1.00	11-30-2001
	217	1997-0022	SCA - 1801 2ND AVE S	COMP	14B	06-01-1997	1.00	1.00	11-30-2001
	218	1997-0022	SCA - 1800 STEVENS AVE	COMP	14B	06-01-1997	1.00	1.00	11-30-2001
	219	1997-0022	SCA - 1808 STEVENS AVE	COMP	14B	06-01-1997	1.00	1.00	11-30-2001
	220	1997-0022	SCA - 2011 3RD AVE S	COMP	14B	06-01-1997	1.00	1.00	11-30-2001
	221	1997-0022	TWELVE SIXTEEN ASSN 1208 22ND ST E	COMP	14B	06-01-1997	17,510.32	17,510.32	09-23-1997
	222	1997-0022	SCA - 201 FRANKLIN E	COMP	14B	06-01-1997	1.00	1.00	11-30-2001
	242	1997-0022	ALLIANCE APARTMENTS	COMP	14B	06-01-1997	174,039.00	174,039.00	08-25-1998
	243	1997-0022	3100 CLINTON	COMP	14B	06-01-1997	3,080.00	3,080.00	10-18-1997
	293	1997-0022	BOSSEN SECURITY IMPROVEMT-5750 33RD	COMP	14B	06-01-1997	1,052.22	1,052.22	02-06-1998
	295	1997-0022	BOSSEN SECURITY IMPROVEMT-5753 33RD	COMP	14B	06-01-1997	6,237.00	6,237.00	02-06-1998
	303	1997-0022	TOWN OAKS TH ASSN-43RD & 4TH AVE S	COMP	14B	06-01-1997	48,297.35	48,297.35	02-06-1998
	310	1997-0022	JACK FROST FLATS - 2636 PILLSBURY A	COMP	14B	06-01-1997	27,477.75	27,477.75	03-25-1998
	311	1997-0022	JACK FROST FLATS - 2801 PILLSBURY A	COMP	14B	06-01-1997	22,303.95	22,303.95	12-22-1997
	312	1997-0022	JACK FROST FLATS - 2636 1ST AVE	COMP	14B	06-01-1997	5,653.00	5,653.00	12-22-1997
	313	1997-0022	JACK FROST FLATS - 2630 1ST AVE S	COMP	14B	06-01-1997	15,288.20	15,288.20	12-22-1997
	317	1997-0022	TOWN OAKS TOWNHOUSE ASSN	COMP	14B	06-01-1997	11,964.00	11,964.00	12-22-1997
	389	1997-0022	JORDAN MAJOR HOUSING REDEVELOPMENT	UNWY	04	06-01-1996	513,823.60	513,823.60	10-22-2002
	400	1997-0022	DEAF BLIND HOUSING PROJECT	COMP	14B	06-01-1997	443,953.00	443,953.00	10-19-1999
	411	1997-0022	ACQUISITION	COMP	14B	06-01-1997	29,753.13	29,753.13	06-26-1998
	426	1997-0022	BOSSEN TERRACE - 5701 SANDER DR	COMP	14B	06-01-1997	600,000.00	600,000.00	11-03-1999
	428	1997-0022	HOPE COMMUNITY INC	COMP	14B	06-01-1997	71,602.00	71,602.00	11-23-1998

493	1997-0022	MARKLEY SQUARE HO ASSN	COMP	14B	06-01-1997	23,149.26	23,149.26	11-03-1999
511	1997-0022	LINDEN PLACE	COMP	14B	06-01-1997	53,050.00	53,050.00	02-22-2002
512	1997-0022	SEVEN SPRUCE	COMP	14B	06-01-1997	129,260.00	129,260.00	11-25-2000
513	1997-0022	JACK FROST FLATS	COMP	14B	06-01-1997	352,810.21	352,810.21	09-08-2001
528	1997-0022	BURI MANOR	BUDG	14B	08-05-2004	6,349.00	6,349.00	08-05-2004
531	1997-0022	HOPE HARBOR	COMP	14B	04-21-2000	16,868.80	16,868.80	04-26-2000
536	1997-0022	HOPE COMMUNITY, INC	COMP	14B	04-13-2000	9,000.00	9,000.00	09-08-2001
537	1997-0022	JOE SELVAGINO INITIATIVE LTD	COMP	14B	04-25-2000	30,000.00	30,000.00	01-26-2001
538	1997-0022	HOLLMAN REPLACEMENT	COMP	14B	04-25-2000	300,000.00	300,000.00	04-26-2000
543	1997-0022	PROJECT FOR PRIDE IN LIVING	COMP	14B	04-25-2000	7,500.00	7,500.00	04-26-2000
551	1997-0022	PARK PLAZA APARTMENTS	COMP	14B	04-25-2000	400,000.00	400,000.00	04-26-2000
558	1997-0022	PARK PLAZA APARTMENTS	COMP	14B	10-18-2002	300,000.00	300,000.00	10-22-2002

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	559	1997-0022	FINDLEY PLACE TOWNHOMES	COMP	14B	11-24-2000	256,648.09	256,648.09	06-20-2001
	561	1997-0022	POWDERHORN RESIDENTS GROUP	COMP	14H	10-10-2002	5,000.00	5,000.00	10-22-2002
	588	1997-0022	PORTLAND VILLAGE	COMP	14B	09-07-2001	30,000.00	30,000.00	07-23-2002
	595	1997-0022	PEOPLE SERVING PEOPLE, INC	COMP	03C	01-25-2001	30,000.00	30,000.00	01-26-2001
	599	1997-0022	PINECLIFF APARTMENTS	COMP	14B	01-14-2002	380,000.00	380,000.00	12-11-2002
	603	1997-0022	ARMADILLO FLATS	COMP	14B	06-08-2001	7,500.00	7,500.00	08-26-2003
	645	1997-0022	CHDC PARK PLAZA LTD PARTNENSHIP	COMP	14B	05-31-2002	1,680,471.00	1,680,471.00	09-20-2002
	648	1997-0022	MANY RIVERS PROJECT-EAST	UNWY	12	01-14-2002	30,000.00	30,000.00	01-07-2003
	652	1997-0022	OPPORTUNITY HOUSING-LAMAREAUX ADDIT	COMP	14H	01-14-2002	30,000.00	30,000.00	03-26-2003
	657	1997-0022	CENTRAL AVE APARTMENTS	COMP	14B	09-16-2002	938,452.00	938,452.00	12-11-2002
	674	1997-0022	ARMADILLO FLATS	COMP	14B	01-03-2003	1,036,400.00	1,036,400.00	12-05-2003
	680	1997-0022	COMMUNITY HOUSING DEVELOPMENT CORP	UNWY	14H	10-18-2002	30,000.00	30,000.00	01-07-2003
	682	1997-0022	PHILLIPS PARK INITIATIVE	COMP	14B	12-06-2002	20,000.00	20,000.00	07-04-2003
	683	1997-0022	HOPE COMMUNITY INC FRANKLIN/PORTLAN	COMP	14B	10-18-2002	30,000.00	30,000.00	01-07-2003
	684	1997-0022	OLSON TOWNHOMES	CANC	14B		0.00	0.00	
	687	1997-0022	FIVE GABLES (JEFFERSON TOWNHOMES)	COMP	14B	09-17-2002	98,500.00	98,500.00	07-04-2003
	698	1997-0022	1822 PARK AVE SOUTH/PEACEFUL HOME	UNWY	14B	03-24-2003	16,333.00	16,333.00	03-26-2003
	699	1997-0022	VILLAGE IN PHILLIPS IA	UNWY	14H	06-27-2003	20,000.00	20,000.00	07-04-2003
	707	1997-0022	LYDIA APARTMENTS	COMP	14B	06-27-2003	210,000.00	210,000.00	04-29-2004
	708	1997-0022	CLARE APARTMENTS	UNWY	14H	06-27-2003	20,000.00	20,000.00	07-04-2003
	709	1997-0022	CHDC LIMITED PARTNERSHP	UNWY	14B	06-27-2003	450,000.00	450,000.00	12-05-2003
	714	1997-0022	RESTART INC	UNWY	14H	11-26-2003	10,500.00	10,500.00	12-05-2003
	729	1997-0022	WOMEN'S COMMUNITY HOUSING INC	BUDG	14B		0.00	0.00	
	730	1997-0022	WOMEN'S COMMUNITY HOUSING, INC/PASS	UNWY	14B	04-26-2004	231,439.31	231,439.31	04-29-2004
	731	1997-0022	HERITAGE PARK (PHASE II)	UNWY	11	01-30-2004	568,300.00	568,300.00	02-06-2004
	732	1997-0022	MPHA SUBGRANT IN ASSOC W/HERITAGE P	UNWY	03	11-26-2003	697,500.00	697,500.00	04-29-2004
	733	1997-0022	LITTLE EARTH REHAB PROJECT	UNWY	14H	11-26-2003	30,000.00	30,000.00	12-05-2003
	770	1997-0022	CHDC - NEW BEGINNINGS COOPERATIVE	BUDG	14B		0.00	0.00	
	771	1997-0022	COLLABORATIVE VILLAGE INITIATIVE (P	UNWY	12	11-26-2003	188,300.00	188,300.00	12-05-2003
	772	1997-0022	NON PROFIT ADMIN/PPL & COLLABORATIV	UNWY	12	11-26-2003	30,000.00	30,000.00	12-05-2003
	786	1997-0022	PAIGE HALL (CENTRAL COMM HSG TRUST)	BUDG	14B		0.00	0.00	

787	1997-0022	ST. BARNABAS - YOUTH HOUSING	BUDG 14B			0.00	0.00	
797	1997-0022	HERITAGE PARK (PHASE III) DEVELOP L	BUDG 14B			0.00	0.00	
798	1997-0022	HERITAGE PARK (PHASE III) SHORT TER	BUDG 14B			0.00	0.00	
800	1997-0022	OAKLAND SQUARE COOP	BUDG 14B			0.00	0.00	
801	1997-0022	LINDQUIST APTS (NON PROFIT ADMIN)	BUDG 14B			0.00	0.00	
802	1997-0022	MORRISON VILLAGE APTS	BUDG 14B			0.00	0.00	
163	1997-0023	MCDA PROGRAM ADMINISTRATION	UNWY 14H	06-01-1997		249,354.02	249,354.02	04-29-2004
269	1997-0023	NOT USED	CANC 14H	09-25-1997		0.00	0.00	
270	1997-0023	NOT USED	CANC 14H	09-25-1997		0.00	0.00	
560	1997-0023	MCDA PROGRAM INCOME 1998	CANC 14H	04-06-2000		0.00	0.00	
262	1997-0024	INSPECTIONS DEMOLITION ACTIVITIES	UNWY 04	06-01-1995		1,028,565.18	1,017,366.18	09-20-2003
263	1997-0025	CIVIL RIGHTS/FAIR HOUSING/LABOR STA	COMP 21A	06-01-1997		310,920.00	310,920.00	08-11-1998
246	1997-0026	MCDA PLEX LOAN. SEE 0015/1997/302	COMP 15	06-01-1997		5,000.00	5,000.00	10-18-1997
265	1997-0027	MPHA REHABILITATION, RENOVATION	UNWY 14C	06-01-1984		1,910,158.28	1,910,158.28	06-11-2004

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	266	1997-0028	YOUTH CASE MANAGEMENT SERVICES	COMP	05H	07-01-1996	267,485.58	267,485.58	11-18-1998
	288	1997-0029	PROJECT SELF-SUFFICIENCY	CANC	05H		0.00	0.00	
	323	1997-0029	PROJECT SELF-SUFFICIENCY	COMP	05H	06-01-1990	60,096.64	60,096.64	11-18-1998
	289	1997-0030	HEAD START	COMP	05L		0.00	0.00	
	337	1997-0030	HEAD START	COMP	05L	06-01-1987	673,071.00	673,071.00	08-26-2003
	290	1997-0031	CHILD CARE SERVICES	CANC	05L		0.00	0.00	
	335	1997-0031	COORDINATED CHILD DEVELOPMENT	COMP	05L	05-01-1975	3,286,058.50	3,286,058.50	05-22-2004
	291	1997-0032	HARRIET TUBMAN CENTER	COMP	05G		0.00	0.00	
	336	1997-0032	EMERGENCY SHELTER SERVICES	COMP	05G	06-01-1977	74,609.00	74,609.00	10-08-1998
	292	1997-0033	MINNEAPOLIS AGE AND OPPORTUNITY CEN	COMP	05A		0.00	0.00	
	342	1997-0033	COMPREHENSIVE ELDERLY SERVICES--MAO	COMP	05A	05-01-1975	157,055.00	157,055.00	11-18-1998
	333	1997-0034	WAY TO GROW	COMP	05D	06-01-1993	1,756,236.00	1,756,236.00	09-30-2003
	324	1997-0035	YOUTH COORDINATING BOARD	COMP	20	06-01-1997	292,980.00	292,980.00	12-10-2002
	232	1997-0036	TEEN TEAMWORKS	COMP	05H	06-01-1993	217,101.00	217,101.00	12-12-2000
	334	1997-0037	CURFEW TRUANCY CENTER	COMP	05D	06-01-1995	665,416.82	665,416.82	01-16-2003
	379	1997-0038	EDISON ICE ARENA/COMMUNITY CENTER	CANC	03F	01-12-1998	0.00	0.00	
	429	1997-0038	EDISON ICE ARENA/COMMUNITY CENTER	COMP	03F		0.00	0.00	
	346	1997-0039	A CHANCE TO GROW	COMP	03B	06-01-1997	224,445.00	224,445.00	11-20-1998
	349	1997-0040	ALIVENESS PROJECT CAPITAL IMPROVEME	COMP	03S	06-01-1997	5,000.00	5,000.00	12-17-1997
	235	1997-0041	GENERAL ADMINISTRATION	COMP	21A	08-22-1997	2,020,025.00	2,020,025.00	06-12-1998
	444	1997-0041	CITY ADMINISTRATION FOR HOME	COMP	21H	08-28-1998	15,000.00	15,000.00	09-03-1998
	162	1997-0042	MCDA ADMIN	UNWY	21A	06-01-1997	363,495.32	363,495.32	04-29-2004
	164	1997-0043	MCDA CITIZEN PARTICIPATION	UNWY	21C	06-01-1997	2,337,483.77	2,337,483.77	04-29-2004
	380	1997-0044	MPHA RESIDENT PARTICIPATION	UNWY	21C	06-01-1997	641,703.48	641,703.48	05-09-2003
	471	1997-0045	MCDA-914 NEWTON AV N	CANC	05R	12-16-1998	0.00	0.00	
	475	1997-0048	1997 HOME ADMIN	UNWY	19A	01-21-1999	300,800.00	300,800.00	05-16-2001
	438	1997-0049	TURNING POINT	COMP	05	06-01-1997	305,633.97	305,633.97	08-02-1999
	491	1997-0049	HOUSE OF CHARITY 1997	COMP	05	06-01-1997	138,000.00	138,000.00	05-15-1999
	492	1997-0049	FAMILY HOUSING FUND	COMP	05	06-01-1997	13,350.00	13,350.00	06-01-1999

440	1997-0050	1997 MINNEAPOLIS HOPWA ADMIN	CANC	31B	08-27-1998	0.00	0.00	
441	1997-0050	METROPOLITAN COUNCIL HRA	CANC	31C	08-27-1998	0.00	0.00	
442	1997-0050	MINNESOTA AIDS PROJECT	CANC	31C	08-27-1998	0.00	0.00	
443	1997-0050	SALVATION ARMY HOPE HARBOR	CANC	31C	08-27-1998	0.00	0.00	
510	1997-0050	1997 HOPWA ACTIVITIES	COMP	31C	06-01-1997	580,529.53	580,529.53	06-08-2001
672	1997-0050	1997 HARVEST HILLS FACILITY SALVATI	COMP	31C	08-05-2002	55,000.00	55,000.00	08-30-2002
383	1997-0051	CAMDEN CLINIC	COMP	17B		0.00	0.00	
453	1997-0052	ST ANTHONY PARKWAY BRIDGE	COMP	03	06-01-1997	255,000.00	255,000.00	01-23-1999
432	1998-0001	MINNEAPOLIS COMMUNITY CLINICS	UNWY	05M	05-01-1975	2,398,112.00	2,246,073.89	08-04-2004
508	1998-0001	SALVATION ARMY	CANC	05M		0.00	0.00	
461	1998-0003	PROJECT SELF-SUFFICIENCY	COMP	05H	06-01-1990	110,236.63	110,236.63	05-09-2003
450	1998-0006	TUBMAN FAMILY ALLIANCE	COMP	05G	10-07-1998	349,142.38	349,142.38	08-26-2003
462	1998-0008	RAINBOW TAXI	COMP	05E	06-01-1998	76,376.00	76,376.00	04-18-2001
434	1998-0010	SUMMER YOUTH EMPLOYMENT & TRAINING	CANC	05H		0.00	0.00	
451	1998-0010	SUMMER YOUTH EMPLOYMENT AND TRAININ	COMP	05H	06-01-1995	685,650.04	685,650.04	06-15-2000
460	1998-0011	YOUTH SCHOOL TO CAREER/CASE MANAGEM	COMP	05H	07-01-1996	437,762.45	437,762.45	06-15-2000

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457	1998-0014	ADULT TRAINING AND PLACEMENT	COMP	18A	06-01-1998	2,128,474.91	2,128,474.91	05-22-2004	
433	1998-0015	COMPREHENSIVE ELDERLY SERVICES/VOA	COMP	05A	06-01-1998	661,032.00	661,032.00	09-20-2003	
456	1998-0015	MINNEAPOLIS AGE AND OPPORTUNITY	CANC	05A	11-18-1998	0.00	0.00		
448	1998-0019	CIVIL RIGHTS/FAIR HOUSING/LABOR STA	CANC	21D	10-07-1998	0.00	0.00		
455	1998-0019	CIVIL RIGHTS/FAIR HOUSING/LABOR STA	COMP	21A	11-18-1998	1,455,455.00	1,455,455.00	06-11-2004	
435	1998-0030	CITY GENERAL ADMINISTRATION	UNWY	21A	08-11-1998	10,025,316.77	9,964,713.86	08-04-2004	
436	1998-0030	IGNORE WRONG ENTRY	CANC	21A		0.00	0.00		
422	1998-0032	YWCA INNER CITY SPORTS CENTER	COMP	03E	06-01-1998	1,215,803.44	1,215,803.44	11-03-1999	
416	1998-0033	HARRISON PARK	COMP	03F	06-01-1998	504,734.00	504,734.00	04-18-2001	
459	1998-0036	PUBLIC WORKS COMMUNITY CENTER OPERA	UNWY	03E	06-01-1990	199,251.64	199,251.64	11-08-2003	
449	1998-0038	LOAN & GRANT FOR CHILD CARE FACILIT	UNWY	03M	10-07-1998	2,114,463.00	2,114,463.00	08-04-2004	
463	1998-0040	UPPER MIDWEST AMERICAN INDIAN CENTE	COMP	03	06-01-1998	47,734.00	47,734.00	06-28-1999	
464	1998-0041	VISION LOSS RESOURCES	COMP	03P	06-01-1998	23,867.00	23,867.00	04-28-1999	
417	1998-0044	MUNICIPAL BUILDING EXTERIOR RENOVAT	COMP	03	06-01-1998	277,000.00	277,000.00	06-28-1999	
418	1998-0046	STEWART PARK	COMP	03F	06-01-1998	300,000.00	300,000.00	12-17-1999	
415	1998-0048	CENTRAL PARK	COMP	03F	06-01-1998	130,000.00	130,000.00	06-12-1998	
419	1998-0050	DEFECTIVE/HAZARDOUS SIDEWALKS	COMP	03K	06-01-1998	10,000.00	10,000.00	11-20-1998	
539	1998-0052	MCDA-2751 SHERIDAN AV N	COMP	05R	01-10-2000	78,047.14	78,047.14	09-21-2002	
580	1998-0054	WOMENS COMMUNITY HOUSING	COMP	03C	07-10-2000	130,000.00	130,000.00	07-18-2000	
581	1998-0054	PERSPECTIVES, INC	COMP	03C	07-10-2000	200,000.00	200,000.00	07-18-2000	
582	1998-0054	WAYSIDE HOUSE INC. (INCARNATION HOU	COMP	03C	07-10-2000	311,000.00	311,000.00	07-18-2000	
583	1998-0054	FAMILY HOUSING FUND ADMINISTRATION	COMP	21A	07-10-2000	18,000.00	18,000.00	07-18-2000	
547	1998-0055	1998 HOPWA ACTIVITIES	COMP	31C	06-01-1998	480,701.95	480,701.95	06-08-2001	
671	1998-0055	98 METRO HRA/MAP COMBO - MAP RENTAL	CANC	31C		0.00	0.00		
629	1998-0056	LITTLE EARTH NELC	COMP	03E	01-18-2002	68,500.00	68,500.00	07-31-2002	
497	1999-0031	MINNEAPOLIS ADVISORY COMMITTEE ON P	COMP	21D	12-11-2000	4,930.71	4,930.71	04-18-2001	
498	1999-0034	EAST SIDE NEIGHBORHOOD SERVICES	COMP	03E	01-01-1999	1,423,000.00	1,423,000.00	09-20-2002	

499	1999-0042	SE SENIORS LIVING AT HOME/BLOCK NUR	CANC 05A			0.00	0.00	
535	1999-0042	LIVING AT HOME BLOCK NURSE PROGRAM	COMP 05A	06-01-1999		72,706.00	72,706.00	06-11-2004
500	1999-0044	GENESIS II FOR WOMEN	COMP 03Q	09-12-2000		24,670.00	24,670.00	09-13-2000
501	1999-0048	WHAT'S UP? YOUTH INFORMATION LINE A	CANC 21A			0.00	0.00	
567	1999-0048	WHAT'S UP?	COMP 21A	05-17-2000		75,000.00	75,000.00	05-19-2000
548	1999-0049	NORTH COMMONS COMMUNITY CENTER	COMP 03	06-01-1999		309,718.00	309,718.00	04-18-2001
496	1999-0050	DOMESTIC ABUSE PROJECT	COMP 05G	06-01-1999		371,539.00	371,539.00	08-26-2003
549	1999-0053	PROJECT FOUNDATION	COMP 05	06-01-1999		50,000.00	50,000.00	06-08-2001
550	1999-0053	CATHOLIC CHARITIES	COMP 05	06-01-1999		151,206.52	151,206.52	05-24-2002
604	1999-0053	PEOPLE SERVING PEOPLE SHELTER	COMP 03C	05-09-2001		405,950.00	405,950.00	07-09-2003
622	1999-0053	MCDA ESG ADMINISTRATION	COMP 21A	05-10-2001		30,050.00	30,050.00	07-10-2003
635	1999-0054	1999 METRO HRA HAP2	UNWY 31C	05-06-2002		262,000.00	262,000.00	09-11-2003
636	1999-0054	1999 MLK COURT URBAN LEAGUE	COMP 31C	05-06-2002		554,900.00	554,900.00	06-01-2002
637	1999-0054	1999 HOPE HARBOR SALVATION ARMY	UNWY 31C	05-06-2002		365,500.00	365,500.00	06-01-2002
669	1999-0054	99-MHFA HOPWA ADMINISTRATION	BUDG 31B			0.00	0.00	
502	1999-0055	J.D. RIVERS DISCOVERY GARDEN	BUDG 03F			0.00	0.00	
503	1999-0056	SUSTAINABLE RESOURCES CENTER	COMP 05	12-13-2001		74,405.00	74,405.00	12-10-2002
611	1999-0057	SOMALI COMMUNITY OUTREACH	COMP 21C	01-14-2002		25,000.00	25,000.00	01-19-2002

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	568	1999-0058	LIVING WAGE JOINT INITIATIVE	UNWY	18A	05-17-2000	381,000.00	327,672.00	08-04-2004
	504	1999-0059	TURNING POINT ADMINISTRATIVE SUPPOR	COMP	19C	12-11-2000	80,000.00	80,000.00	12-12-2000
	505	1999-0060	YELLOW BIKE COALITION	COMP	19C	06-01-1999	20,000.00	20,000.00	09-13-2000
	616	1999-0062	HEALTHY SENIORS/LONGFELLOW AND NOKO	UNWY	05A	04-17-2001	145,260.00	145,258.00	10-31-2003
	728	1999-0063	CITY ESG ADMINISTRATION	COMP	21A	07-10-2003	15,000.00	15,000.00	07-10-2003
	578	2000-0010	CDBG YOUTH	UNWY	05H	09-12-2000	1,978,181.93	1,956,055.92	08-04-2004
	627	2000-0023	LEAD TRAINING	UNWY	14I	06-13-2001	99,624.31	99,624.31	05-24-2003
	641	2000-0023	HOME IMPROVEMENT LEAD LOAN	UNWY	14I	07-19-2002	192,364.00	192,364.00	12-05-2003
	619	2000-0027	LEAD HAZARD REDUCTION-- RISK ASSESS	UNWY	14I	05-02-2001	122,689.06	122,035.07	09-20-2003
	614	2000-0030	MET COUNCIL FAIR HOUSING ANALYSIS O	COMP	21D	04-16-2001	14,170.00	14,170.00	04-18-2001
	638	2000-0042	SENIOR COORDINATING BOARD PUBLIC SE	UNWY	05A	08-15-2001	224,111.01	224,111.01	05-22-2004
	576	2000-0046	HIAWATHA PARK RENOVATIONS	COMP	03F	12-11-2000	247,500.00	247,500.00	12-18-2001
	605	2000-0053	S-HOUSE OF PEACE-00	COMP	03T	05-09-2001	149,173.00	149,173.00	05-24-2002
	606	2000-0053	S-ST. ANNES PLACE-00	COMP	03C	05-09-2001	80,000.00	80,000.00	12-27-2003
	607	2000-0053	S-ST.STEPHENS SHELTER-00	COMP	03C	05-09-2001	70,000.00	70,000.00	07-12-2003
	620	2000-0053	S-ESG ADMINISTRATION CITY-00	COMP	21A	05-09-2001	9,417.53	9,417.53	07-10-2003
	632	2000-0053	S-WOMENS COMM SHELTER(CES)-00	COMP	03T	08-01-2001	23,400.00	23,400.00	05-24-2002
	634	2000-0054	2000 METRO HRA HAP1	UNWY	31C	05-06-2002	472,309.68	472,309.68	09-11-2003
	670	2000-0054	2000, 2001 MHFA HOPWA ADMINSTRATION	UNWY	31B	08-05-2002	33,380.00	33,380.00	08-23-2002
	677	2000-0054	2000, 2001 MN AIDS PROJ THP	UNWY	31C	08-05-2002	316,742.00	316,742.00	09-11-2003
	678	2000-0054	2000 MINNEAPOLIS HOPWA ADMINISTRATI	UNWY	31B	08-05-2002	5,000.00	5,000.00	08-23-2002
	579	2000-0063	OASIS OF LOVE-AGAPE CHILDRENS CRISI	CANC	03M		0.00	0.00	
	615	2000-0063	CRISIS DAYCARE REHABILITATION	COMP	03M	04-16-2001	25,000.00	25,000.00	08-13-2001
	613	2000-0064	MERCADO ACCESSIBILTY	COMP	14E	09-16-2002	25,000.00	25,000.00	09-20-2002
	577	2000-0065	ILLUSION THEATER RENOVATIONS	COMP	14E	08-09-2001	75,000.00	75,000.00	08-13-2001

721	2000-0066	S-PEOPLE SERVING PEOPLE CAPITAL-00	COMP 03C 07-09-2003	44,050.00	44,050.00	07-09-2003
723	2000-0067	S-SECURE WAITING FACILITY CAPITAL-0	COMP 03C 07-10-2003	164,745.00	164,745.00	07-12-2003
649	2001-0001	POWDERHORN PARK	COMP 03F 10-25-2001	80,000.00	80,000.00	04-10-2003
656	2001-0004	SUMMIT OIC	COMP 05H 12-13-2001	73,965.00	73,965.00	07-31-2002
700	2001-0005	ST ANTHONY FALLS HERITAGE CENTER	COMP 03F 12-03-2002	300,000.00	300,000.00	12-03-2002
651	2001-0006	MINNEAPOLIS URBAN LEAGUE GLOVER SUD	COMP 03 10-25-2001	348,000.00	348,000.00	09-20-2002
697	2001-0007	AIBDC FRANKLIN CIRCLES/ATM DEVELOPM	COMP 17C 12-03-2002	75,000.00	75,000.00	12-10-2002
650	2001-0008	PHILLIPS ECOENTERPRISE CENTER	COMP 17C 10-25-2001	28,000.00	28,000.00	07-31-2002
664	2001-0009	SIDEWALK CURB CUT	COMP 03L 04-11-2002	190,500.00	190,500.00	08-04-2004
667	2001-0011	S-SECURE WAITING FACILITY CAPITAL-0	COMP 03C 05-13-2002	220,170.00	220,170.00	07-12-2003
633	2001-0013	2001 MN AIDS PROJ THP2	UNWY 31C 05-06-2002	288,597.00	288,597.00	09-11-2003
679	2001-0013	2001 MINNEAPOLIS HOPWA ADMIN	UNWY 31B 08-05-2002	5,000.00	5,000.00	08-23-2002
681	2001-0013	2001, 2002, 2003 CHRISTOPHER APARTM	UNWY 31C 07-15-2004	245,040.00	245,040.00	07-23-2004
666	2001-0015	S-ASCENSION PLACE-01	UNWY 03C 05-13-2002	164,745.00	164,745.00	05-24-2002
722	2001-0015	S-ASCENSION PLACE-01	UNWY 03C 07-09-2003	110,255.00	110,255.00	07-12-2003
717	2001-0016	S-ESG ADMINISTRATION CITY-01	COMP 21A 07-09-2003	15,000.00	15,000.00	07-12-2003
719	2001-0017	S-MCDA ESG ADMINISTRATION-01	COMP 21A 07-09-2003	14,900.00	14,900.00	07-12-2003
691	2001-0018	S-SOJOURNER PROJECT-01	COMP 03T 10-01-2002	72,930.00	72,930.00	07-12-2003
685	2002-0002	TEEN TEAMWORKS	COMP 05H 01-02-2003	25,000.00	25,000.00	01-16-2003
690	2002-0006	S-HARRIET TUBMAN SHELTER-02	BUDG 03C 10-01-2002	0.00	0.00	

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	686	2002-0007	2002 HOPWA MINNEAPOLIS HOPWA ADMIN	UNWY	31B	08-22-2002	5,000.00	5,000.00	08-23-2002
	693	2002-0007	2002 HOPWA MHFA ADMIN	UNWY	31B	10-10-2002	19,510.00	19,490.85	10-11-2002
	701	2002-0007	2002 HOPWA METRO HRA	UNWY	31C	12-09-2002	342,256.00	342,256.00	03-11-2003
	702	2002-0007	2002 HOPWA MAP THP RENEWAL	BUDG	31C	12-09-2002	0.00	0.00	
	799	2002-0007	2002 HOPWA MLK COURT RENTAL ASSISTA	COMP	31C	07-15-2004	50,000.00	50,000.00	07-23-2004
	720	2002-0009	S-MCDA ESG ADMINISTRATION-02	UNWY	21A	07-10-2003	14,600.00	7,700.11	07-21-2004
	718	2002-0010	S-ESG ADMINISTRATION CITY-02	BUDG	21A	07-10-2003	15,000.00	0.00	
	689	2002-0011	S-THE LORRAINE-02	UNWY	03C	10-01-2002	87,114.00	87,114.00	12-27-2003
	692	2002-0012	S-HARBOR LIGHT FACILITY-02	UNWY	03C	10-01-2002	199,077.00	199,077.00	07-30-2004
	724	2002-0013	S-COUNTY OVERFLOW SHELTER-02	UNWY	03T	07-10-2003	66,015.00	66,015.00	12-27-2003
	725	2002-0014	S-WOMENS CES OVERFLOW SHELTER-02	UNWY	03T	07-10-2003	87,985.00	87,985.00	07-21-2004
	688	2002-0016	S-CABRINI HOUSE-02	UNWY	03C	10-01-2002	75,000.00	75,000.00	12-27-2003
	726	2002-0017	S-SOJOURNER PROJECT-02	UNWY	03T	07-10-2003	2,070.00	2,070.00	07-12-2003
	727	2002-0018	S-WOMENS COMM SHELTER(CES)-02	COMP	03T	07-10-2003	45,000.00	45,000.00	07-12-2003
	734	2003-0001	NHCN CLINICS	UNWY	05M	09-17-2003	394,000.00	251,645.63	08-05-2004
	735	2003-0002	CHILD DENTAL SERVICES	UNWY	05M	08-25-2003	17,000.00	17,000.00	06-11-2004
	736	2003-0003	PICA/HEAD START	UNWY	05D	09-17-2003	99,000.00	69,809.00	08-05-2004
	737	2003-0004	GMDCA CHILD CARE ASSISTANCE	UNWY	05L	11-26-2003	486,000.00	122,851.00	08-05-2004
	738	2003-0005	TUBMAN FAMILY ALLIANCE	UNWY	05G	03-26-2004	62,000.00	36,167.00	08-05-2004
	739	2003-0006	WAY TO GROW	UNWY	05D	12-23-2003	193,084.00	193,084.00	06-11-2004
	740	2003-0007	YOUTH EMPLOYMENT AND TRAINING	UNWY	05H	08-25-2003	568,000.00	500,384.84	08-05-2004
	741	2003-0008	CURFEW/TRUANCY CENTER	UNWY	05D	12-23-2003	104,000.00	87,028.00	08-05-2004
	742	2003-0009	VOLUNTEERS OF AMERICA SENIOR SERVIC	UNWY	05A	09-17-2003	121,000.00	100,833.30	06-11-2004

743	2003-0010	MINNESOTA AIDS PROJECT	UNWY	05M	08-25-2003	23,066.13	23,066.13	08-05-2004
744	2003-0011	SOUTHEAST SENIORS	UNWY	05A	08-26-2003	22,000.00	18,505.50	01-16-2004
745	2003-0011	LONGFELLOW/SEWARD HEALTHY SENIORS	UNWY	05A	03-24-2004	18,547.00	13,769.00	06-11-2004
746	2003-0011	NOKOMIS HEALTHY SENIORS	UNWY	05A	03-24-2004	16,651.50	10,661.50	06-11-2004
747	2003-0012	DOMESTIC ABUSE PROJECT	UNWY	05G	03-09-2004	65,000.00	65,000.00	08-05-2004
748	2003-0013	PILOT CITY NEIGHBORHOOD SERVICES	UNWY	05A	08-26-2003	20,914.00	18,497.00	08-05-2004
749	2003-0013	HANDYWORKS	UNWY	05A	03-24-2004	50,000.00	40,085.00	08-05-2004
750	2003-0013	SKYWAY SENIOR CENTER	BUDG	05A		0.00	0.00	
751	2003-0014	ADULT TRAINING, PLACEMENT AND RETEN	UNWY	18A	08-25-2003	641,000.00	347,804.82	08-05-2004
752	2003-0015	NORTHSIDE/SOUTHSIDE LEGAL AID	UNWY	21D	12-24-2003	40,834.00	40,834.00	08-05-2004
753	2003-0016	INSPECTIONS/BOARDED BUILDINGS	BUDG	04	08-03-2004	202,000.00	0.00	
754	2003-0017	MPHA GENERAL REHABILITATION	UNWY	14C	03-09-2004	313,000.00	36,768.51	08-05-2004
755	2003-0018	CHILDCARE FACILITY RENOVATION LOAN/	UNWY	03M	12-23-2003	323,000.00	33,976.00	08-05-2004
756	2003-0019	INDUSTRY CLUSTER PROGRAM	BUDG	18A	08-03-2004	99,000.00	0.00	
757	2003-0020	MINNEAPOLIS AMERICAN INDIAN CENTER	UNWY	03E	06-07-2004	118,000.00	118,000.00	08-05-2004
758	2003-0021	PUBLIC WORKS COMMUNITY CENTERS	UNWY	03	10-20-2003	38,256.68	4,073.72	08-05-2004
767	2003-0022	CITY GENERAL ADMINISTRATION INCL PLAN	UNWY	21A	09-18-2003	1,444,220.48	1,045,577.32	08-05-2004
768	2003-0022	CITY GENERAL ADMINISTRATION INC PLA	BUDG	21A		0.00	0.00	
769	2003-0022	CITY GENERAL ADMINISTRATIN INC PLAN	BUDG	21A		0.00	0.00	
759	2003-0024	MPHA RESIDENT PARTICIPATION	UNWY	21C	08-25-2003	16,605.16	16,605.16	09-20-2003
760	2003-0027	MINNEAPOLIS YOUTH COORDINATING BOAR	UNWY	20	03-09-2004	48,000.00	48,000.00	06-11-2004
761	2003-0028	FAIR HOUSING, COMPLIANCE	UNWY	21D	12-23-2003	349,502.00	102,902.33	08-05-2004

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	762	2003-0029	PARK BOARD TEEN TEAMWORKS	UNWY	05H	12-23-2003	23,000.00	23,000.00	01-16-2004
	763	2003-0032	PUBLIC PROPERTY GRAFFITI REMOVAL	UNWY	05	11-26-2003	107,000.00	5,990.82	06-11-2004
	764	2003-0033	GROUND WORKS	UNWY	04A	09-17-2003	25,000.00	21,667.70	08-05-2004
	765	2003-0037	RISK ASMNT,WORK SPECS,CLEARANCE TES	UNWY	14I	08-25-2003	180,000.00	94,853.35	08-05-2004
	774	2003-0040	2003 HOPWA LYDIA HOUSE	COMP	31C	12-23-2003	200,000.00	200,000.00	12-27-2003
	775	2003-0040	2003 HOPWA MAP THP 3	CANC	31		0.00	0.00	
	776	2003-0040	2003 HOPWA MAP THP 3	UNWY	31C	12-29-2003	252,070.61	252,070.61	07-23-2004
	777	2003-0040	2003 HOPWA MINNEAPOLIS HOPWA ADMIN	UNWY	31B	12-29-2003	5,000.00	5,000.00	12-31-2003
	778	2003-0040	2003 HOPWA METRO HRA	BUDG	31C		0.00	0.00	
	779	2003-0040	2003 HOPWA MHFA ADMIN	BUDG	31B		0.00	0.00	
HM15	639	2000-0052	2000 HOME ADMIN	UNWY	21H	08-16-2001	350,400.00	350,400.00	10-12-2002
HM10	643	1998-0052	MCDA-4651 BRYANT AV N	UNWY	05R	03-13-2002	95,000.00	10,642.21	07-23-2004
H	259	1997-0012	MINNEAPOLIS CLINICS	COMP	05M	05-01-1975	469,377.00	469,377.00	08-12-1998
HM01	490	1996-0052	MCDA-4004 S 23RD AV	COMP	05R	04-28-1999	49,531.35	49,531.35	11-29-2001
HM01	406	1997-0045	MCDA-518 MORGAN AV N	COMP	05R	05-20-1998	31,470.03	31,470.03	09-11-2001
HM01	407	1997-0045	MCDA	CANC	05R	05-20-1998	0.00	0.00	
HM01	408	1997-0045	MCDA-2201 CHICAGO AV S	COMP	05R	05-20-1998	66,852.27	66,852.27	09-11-2001
HM01	409	1997-0045	MCDA-2907 GIRARD AV N	COMP	05R	05-20-1998	19,430.78	19,430.78	09-11-2001
HM01	410	1997-0045	MCDA-3044 S 10TH AV	COMP	05R	05-20-1998	17,802.22	17,802.22	09-21-2001
HM01	446	1997-0045	MCDA-2718 4TH ST N	COMP	05R	09-22-1998	49,423.38	49,423.38	07-28-2000
HM01	452	1997-0045	MCDA-426 MORGAN AV N	COMP	05R	10-14-1998	47,343.56	47,201.62	12-27-2000

HM01	454	1997-0045	MCDA-3541 16TH AV S	COMP	05R	11-10-1998	47,787.57	47,787.57	09-21-2001
HM01	483	1998-0051	PRG ARTISTS-3149 CHICAGO AV S	UNWY	12	02-23-1998	48,450.00	48,450.00	01-26-2001
HM01	590	1998-0051	PRG ARTISTS-3147 CHICAGO AV S	UNWY	12	09-29-2000	63,450.00	63,450.00	03-29-2001
HM01	591	1998-0051	PRG ARTISTS-3145 CHICAGO AV S	BUDG	12	01-25-2001	48,450.00	48,450.00	01-25-2001
HM01	592	1998-0051	PRG ARTISTS-3143 CHICAGO AV S	BUDG	12	01-25-2001	48,450.00	48,450.00	01-25-2001
HM01	593	1998-0051	PRG ARTISTS-3212 CHICAGO AV S	UNWY	12	01-25-2001	63,450.00	48,450.00	03-29-2001
HM01	594	1998-0051	PRG ARTISTS-3216 CHICAGO AV S	UNWY	12	01-25-2001	79,910.00	63,450.00	06-27-2001
HM01	514	1998-0052	MCDA-1415 SHERIDAN AV N	COMP	05R	08-19-1999	37,001.10	37,001.10	02-21-2002
HM01/H023	589	1998-0051	PRG ARTISTS-3208 CHICAGO AV S	BUDG	12	09-29-2000	61,990.00	61,990.00	01-25-2001
HM02	294	1996-0053	PROJECT HOPE	COMP	14B	10-14-1997	468,908.00	468,908.00	04-24-1998
HM02	298	1996-0053	BRISTOL PLACE GROUP HOME	COMP	14B	10-28-1997	93,800.00	93,800.00	12-03-1998
HM02	300	1996-0053	CREAMETTE HOUSING LTD PP	COMP	14B	11-04-1997	715,298.00	715,298.00	05-03-2000
HM04	469	1997-0045	MCDA-2627 3RD ST N	COMP	05R	12-15-1998	27,893.28	27,893.28	09-21-2001
HM04	470	1997-0045	MCDA-2719 GIRARD AV N	COMP	05R	12-16-1998	46,572.27	46,572.27	12-27-2000
HM04	472	1997-0045	MCDA-1359 VINCENT AV N	COMP	05R	12-16-1998	60,395.37	60,395.37	06-29-2000
HM04	477	1997-0045	MCDA-2535 14TH AV S	COMP	05R	01-25-1999	44,709.26	44,709.26	06-29-2000
HM04	478	1997-0045	MCDA-2637 15TH AV S	COMP	05R	01-25-1999	54,820.08	54,820.08	09-27-2001
HM04	479	1997-0045	MCDA-2816 PENN AV N	COMP	05R	01-25-1999	77,549.21	77,549.21	09-27-2001
HM04	480	1997-0045	MCDA-3135 17TH AV S	COMP	05R	02-11-1999	15,033.24	15,033.24	09-27-2001
HM04	485	1997-0045	MCDA - 2814 HUMBOLDT AV N	COMP	05R	03-17-1999	22,601.54	22,601.54	11-29-2001
HM04	487	1997-0045	MCDA - 1013 JAMES AV N	COMP	05R	03-25-1999	1,391.00	1,391.00	02-16-2000
HM04	506	1997-0045	MCDA - 3732 CEDAR AV	COMP	05R	07-09-1999	40,376.53	40,376.53	11-29-2001
HM04	518	1998-0052	MCDA-3120 18TH AV S	CANC	05R	09-23-1999	0.00	0.00	
HM04	519	1998-0052	MCDA-2733 11TH AV S	COMP	05R	09-24-1999	41,835.45	41,835.45	07-05-2002

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HM04	520	1998-0052	MCDA-3547 RUSSELL AV N	UNWY	05R	09-24-1999	60,000.00	11,486.22	04-18-2002
HM04	521	1998-0052	MCDA-1915 QUEEN AV N	UNWY	05R	09-24-1999	75,000.00	72,988.08	07-23-2004
HM04	524	1998-0052	MCDA-3104 ELLIOT AV S	COMP	05R	10-27-1999	26,231.29	26,231.29	02-21-2002
HM04	630	1998-0052	MCDA-3615 RUSSELL AV N	UNWY	05R	08-01-2001	60,000.00	52,545.33	04-03-2004
HM04	640	1998-0052	MCDA-3958 VINCENT AV N	CANC	05R	08-16-2001	0.00	0.00	
HM04	642	1998-0052	MCDA-3609 4TH AV S	UNWY	05R	09-20-2001	60,000.00	15,171.11	07-23-2004
HM04	647	1998-0052	MCDA-3331 GIRARD AV N	CANC	05R	10-24-2001	0.00	0.00	
HM04	783	1998-0052	MCDA-1316 14TH AV N	UNWY	05R	03-29-2004	76,000.00	75,519.47	07-23-2004
HM04	784	1998-0052	MCDA-3201 BRYANT AV N	UNWY	05R	03-29-2004	227,500.00	74,414.47	07-23-2004
HM04	785	1998-0052	MCDA-2627 FREMONT AV N	BUDG	05R	03-29-2004	0.00	0.00	
HM05	387	1996-0053	EAST VILLAGE BLOCK	COMP	14B	02-12-1998	1,287,053.00	1,287,053.00	12-28-1999
HM05	414	1997-0046	AGAPE HOME	UNWY	14B	06-08-1998	60,000.00	60,000.00	11-02-1999
HM05	430	1997-0046	BOSSEN PARK APARTMENTS	COMP	14B	08-10-1998	516,765.00	516,765.00	08-19-1998
HM05	445	1997-0046	BOSSEN TERRACE 5701 SANDER DR	COMP	14B	09-15-1998	200,000.00	200,000.00	09-29-1999
HM05	468	1997-0046	OAKLAND HOPE PROJECT-2024 OAKLAND A	COMP	14B	12-15-1998	63,900.00	63,900.00	05-04-2000
HM05	476	1997-0047	ALLIANCE HOUSING	COMP	14B	01-21-1999	200,000.00	200,000.00	05-12-2000
HM05 & HM08	488	1997-0046	THE EVERGREEN	COMP	14B	03-25-1999	702,265.59	702,265.59	08-01-2001
HM07	523	1998-0052	MCDA-1835 DUPONT AV N	COMP	05R	11-30-1999	98,777.30	98,777.30	02-21-2002
HM07	525	1998-0052	MCDA-2015 WILLOW AV N	COMP	05R	12-01-1999	46,231.76	46,231.76	04-03-2004

HM07	526	1998-0052	MCDA-2227 6TH ST N	COMP	05R	12-03-1999	47,813.36	47,813.36	10-26-2002
HM07	540	1998-0052	MCDA-4143 EMERSON AV N	COMP	05R	01-13-2000	45,085.32	45,085.32	03-26-2003
HM07	541	1998-0052	MCDA-2821 17TH AV S	COMP	05R	01-13-2000	71,279.66	71,279.66	09-21-2002
HM07	542	1998-0052	MCDA-3715 17TH AV S	COMP	05R	01-13-2000	65,011.68	65,011.68	10-30-2002
HM07	544	1998-0052	MCDA - 3542 BRYANT AV N	COMP	05R	01-21-2000	55,790.55	55,790.55	10-26-2002
HM07	545	1998-0052	MCDA - 3458 10TH AV S	COMP	05R	01-21-2000	88,017.16	88,017.16	10-30-2002
HM07	553	1998-0052	MCDA - 2939 BRYANT AV N	CANC	05R	05-03-2000	0.00	0.00	
HM07	554	1998-0052	MCDA-2911 CALIFORNIA ST NE	UNWY	05R	05-03-2000	85,100.00	59,218.17	03-29-2001
HM07	555	1998-0052	MCDA-3107 GIRARD AV N	COMP	05R	05-03-2000	97,132.93	97,132.93	04-03-2004
HM07	569	1998-0052	MCDA-2954 DUPONT AV N	UNWY	05R	06-16-2000	60,000.00	16,264.78	05-25-2004
HM08	484	1997-0047	RIDGEWOOD AVENUE GROUP HOME	COMP	14B	02-24-1999	184,600.00	184,600.00	09-28-2001
HM08	486	1997-0047	PHILLIPS PLACE LTD PP	COMP	14B	03-19-1999	70,750.00	70,750.00	12-28-2000
HM08	481	1998-0051	ARBOR COMMONS	COMP	14B	02-23-1998	140,950.00	140,950.00	04-12-2002
HM08	482	1998-0051	ONE PLUS ONE COOPERATIVE	UNWY	14B	02-23-1998	31,070.00	27,757.95	03-18-2004
HM08	509	1998-0051	SALVATION ARMY/HOPE HARBOR LTD PP	COMP	14B	07-27-1999	600,000.00	600,000.00	12-27-2000
HM08/HM11/HM14	546	1998-0051	PPL-JOE SELVAGGIO LTD PP	COMP	14B	05-03-2000	700,000.00	700,000.00	04-05-2003
HM09	533	1998-0053	1998 HOME ADMIN	UNWY	19A	12-03-1999	325,200.00	325,200.00	05-16-2001
HM10	556	1998-0052	MCDA-1038 KNOX AV N	COMP	05R	05-03-2000	3,413.50	3,413.50	09-28-2001
HM10	562	1998-0052	MCDA-3653 4TH AV S	COMP	05R	05-03-2000	75,209.95	75,209.95	07-25-2002
HM10	563	1998-0052	MCDA-3235 FREMONT AV N	UNWY	05R	05-03-2000	60,000.00	53,533.57	07-23-2004
HM10	564	1998-0052	MCDA-1418 PENN AV N	COMP	05R	05-03-2000	79,988.10	79,988.10	07-23-2004
HM10	570	1998-0052	MCDA-3229 OAKLAND AV S	COMP	05R	06-16-2000	33,239.33	33,239.33	03-26-2003
HM10	571	1998-0052	MCDA-3517 3RD AV S	COMP	05R	06-16-2000	17,705.08	17,705.08	03-14-2002
HM10	573	1998-0052	MCDA-3351 COLUMBUS AV	UNWY	05R	06-26-2000	60,000.00	35,124.65	02-23-2002
HM10	574	1998-0052	MCDA-1018 IRVING AV N	UNWY	05R	06-26-2000	60,000.00	29,859.46	04-26-2003
HM10	575	1998-0052	MCDA-2625 14TH AV S	COMP	05R	06-26-2000	66,231.31	66,231.31	10-26-2002

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HM10	644	1998-0052	MCDA-3351 FREMONT AV N	UNWY	05R	03-13-2002	60,000.00	601.64	05-25-2004
HM10	653	1998-0052	MCDA-3100 44TH AV S	CANC	05R	11-07-2001	0.00	0.00	
HM10	654	1998-0052	MCDA-4100 COLUMBUS AV S	UNWY	05R	11-07-2001	85,000.00	80,410.06	07-23-2004
HM10	658	1998-0052	MCDA-2012 WILLOW AV N	UNWY	05R	01-15-2002	262,250.00	79,163.42	05-25-2004
HM10	660	1998-0052	MCDA - 3015 LOGAN AV N	CANC	05R	02-02-2002	0.00	0.00	
HM10	782	1998-0052	MCDA - 1518 MORGAN AV N	UNWY	05R	03-09-2004	277,000.00	86,446.37	07-23-2004
HM11	552	1998-0051	PARK PLAZA APTS-OLSON HWY/HUMBOLDT	COMP	14B	03-23-2000	670,000.00	670,000.00	03-24-2000
HM11	557	1998-0051	CENTRAL NEIGHBORHOOD APTS-5 LOCATIO	COMP	14B	05-03-2000	253,000.00	253,000.00	06-27-2001
HM11	587	1998-0051	PEOPLE SERVING PEOPLE-251 PORTLAND	COMP	14B	09-11-2000	550,000.00	550,000.00	06-27-2001
HM11/HM14	602	1998-0051	PORTLAND VILLAGE LTD PP	COMP	14B	12-27-2000	986,896.00	986,896.00	12-19-2002
HM12	597	1999-0052	1999 HOME ADMIN	UNWY	19A	11-07-2000	352,600.00	352,600.00	10-12-2002
HM13	598	1998-0052	MCDA-1722 UPTON AV N	UNWY	05R	11-15-2000	33,000.00	32,850.00	02-21-2002
HM13	601	1998-0052	MCDA-3707 NEWTON AV N	UNWY	05R	12-27-2000	60,000.00	37,685.51	07-23-2004
HM13	609	1998-0052	MCDA-2516 QUEEN AV N	CANC	05R	03-15-2001	0.00	0.00	
HM13	610	1998-0052	MCDA-1507 LOGAN AV N	UNWY	05R	03-15-2001	45,000.00	26,793.88	04-12-2002
HM13	612	1998-0052	MCDA-3346 FREMONT AV N	UNWY	05R	03-28-2001	60,000.00	11,993.30	07-23-2004
HM13	617	1998-0052	MCDA-2223 ILION AV N	UNWY	05R	04-26-2001	60,000.00	28,796.31	01-01-2004

HM13	618	1998-0052	MCDA - 808 27TH AV NE	COMP	05R	05-01-2001	69,735.24	69,735.24	03-24-2004
HM13	621	1998-0052	MCDA/PPL - 3419-21 25TH AV S	UNWY	05R	05-10-2001	120,000.00	95,926.79	05-16-2003
HM13	659	1998-0052	MCDA/PPL - 2536 5TH AV S	UNWY	05R	02-02-2002	50,011.64	41,818.64	05-16-2003
HM13	668	1998-0052	MCDA/PPL - 2000 GLENWOOD AV N	UNWY	05R	05-30-2002	30,000.00	18,425.00	07-12-2003
HM14	608	1998-0051	CHDC-3051 PILLSBURY AV S	COMP	14B	02-20-2001	250,000.00	250,000.00	06-27-2001
HM14	624	1998-0051	EAST BANK VILLAGE-22 UNIVERSITY AV	COMP	14B	06-11-2001	1,100,000.00	1,100,000.00	09-15-2001
HM14	646	1998-0051	PORTLAND PLACE-2430 PORTLAND AV S	COMP	14B	10-04-2001	407,000.00	407,000.00	03-14-2002
HM14/HM17	713	1998-0051	MANY RIVERS WEST-1400 E FRANKLIN AV	BUDG	14B	06-11-2003	781,543.00	0.00	
HM16	663	1998-0052	MCDA - 3426 43RD AV S	CANC	05R	04-11-2002	0.00	0.00	
HM16	790	1998-0052	CPED-2815 BRYANT AV N	UNWY	05R	04-30-2004	229,000.00	148,814.39	05-25-2004
HM16	803	1998-0052	CPED-2127 QUEEN AV N	BUDG	05R	08-05-2004	120,000.00	0.00	
HM17	673	1998-0051	MANY RIVERS APTS LTD PP	COMP	14B	06-12-2002	206,139.00	206,139.00	07-29-2003
HM17	694	1998-0051	WEST RIVER COMMONS	UNWY	14B	10-11-2002	500,000.00	500,000.00	07-17-2003
HM17	696	1998-0051	JEREMIAH PROJECT ADDITION	COMP	14B	02-05-2003	400,000.00	400,000.00	03-27-2003
HM17	703	1998-0051	TRINITY GATEWAY-CHDC	COMP	14B	12-12-2002	845,000.00	845,000.00	11-22-2003
HM17	705	1998-0051	FRANKLIN PORTLAND PHASE I	UNWY	14B	02-20-2003	305,000.00	100,000.00	05-16-2003
HM17	706	1998-0051	LYDIA APARTMENTS-1914 & 1920 LASALL	COMP	14B	02-20-2003	350,000.00	350,000.00	05-30-2003
HM18	665	2001-0010	2001 HOME ADMIN	UNWY	21H	04-22-2002	394,900.00	344,042.49	05-02-2003
HM19	792	1998-0052	CPED-1014 30TH AV N	BUDG	05R	05-27-2004	0.00	0.00	
HM19	795	1998-0052	CPED-2612 PLYMOUTH AV N	BUDG	05R	06-18-2004	101,000.00	0.00	
HM20	710	1998-0051	LEUTHC - 2501 CEDAR AV S	UNWY	14B	06-11-2003	500,000.00	500,000.00	05-25-2004
HM20	711	1998-0051	ST BARNABAS-906 7TH ST (CCHT)	BUDG	14B	06-11-2003	220,000.00	0.00	
HM20	712	1998-0051	THE BOULEVARD - 5320 LYNDAL AV S	UNWY	14B	06-11-2003	497,975.00	497,975.00	03-18-2004
HM20	715	1998-0051	COLLABORATIVE VILLAGE INITIATIVE	UNWY	14B	07-03-2003	400,000.00	400,000.00	03-18-2004
HM20	780	1998-0051	LORING TOWERS-15 E GRANT ST	UNWY	14B	01-22-2004	554,403.00	554,403.00	07-23-2004
HM20	781	1998-0051	INCARNATION HOUSE-2120 CLINTON AV S	UNWY	14B	03-09-2004	180,800.00	150,101.81	07-23-2004
HM20	788	1998-0051	ZINSMAS APT-2900,2916 PARK AV S	BUDG	14B	04-22-2004	363,591.00	0.00	
HM20	789	1998-0051	LSS SUPPORTIVE HOUSING	UNWY	14B	04-22-2004	254,500.00	3,361.58	07-23-2004

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HM20	791	1998-0051	HAWTHORNE APTS-1501 HAWTHORNE AV	BUDG	14B	05-06-2004	325,000.00	0.00	
HM21	704	2002-0003	2002 HOME ADMIN	BUDG	21H	04-30-2003	394,900.00	0.00	
HM22	793	1998-0051	PAIGE HALL-727 5TH AV S	BUDG	14B	06-02-2004	500,000.00	0.00	
HM23	766	2003-0038	2003 HOME ADMIN	BUDG	21H		0.00	0.00	
HM26	796	2003-0038	2004 HOME ADMIN	BUDG	21H		0.00	0.00	
H023	431	1997-0045	MCDA-2011 3RD ST NE	COMP	05R	08-10-1998	60,657.00	60,657.00	04-19-1999
H026	467	1995-0070	MCDA-1410 LOGAN AV N	COMP	05R	12-04-1998	50,418.48	50,418.48	09-21-2001
H026	241	1996-0052	MCDA-3108 S 14TH AV	COMP	05R	08-28-1997	61,934.55	61,934.55	02-16-2000
H026	315	1996-0052	MCDA-3321 3RD AV S	COMP	05R	12-04-1997	34,910.62	34,910.62	02-16-2000
H026	316	1996-0052	MCDA-2950 ALDRICH AV N	COMP	05R	12-04-1997	57,296.72	57,296.72	09-11-2001
H026	318	1996-0052	MCDA-1328 SHERIDAN AV N	COMP	05R	12-04-1997	40,872.54	40,872.54	06-02-2000
H026	319	1996-0052	MCDA-524 THOMAS AV N	COMP	05R	12-04-1997	30,736.40	30,736.40	06-02-2000
H026	352	1996-0052	MCDA-3033 COLUMBUS AV S	COMP	05R	01-05-1998	30,897.90	30,897.90	06-02-2000
H026	397	1996-0052	MCDA-245 IRVING AV N	COMP	05R	03-17-1998	58,610.88	58,610.88	06-02-2000
H026	402	1996-0052	MCDA-1619 GIRARD AV N	CANC	05R	04-15-1998	0.00	0.00	

H026	623	1998-0052	MCDA - 5208 44TH AV S	UNWY	05R	05-17-2001	60,000.00	58,196.32	05-25-2004
H026	631	1998-0052	MCDA-2540 5TH AV S	UNWY	05R	08-01-2001	60,000.00	13,187.12	07-23-2004
MCDA	227	1997-0002	BUSINESS ASSOCIATION ASSISTANCE PRO	UNWY	17B	06-01-1997	1,020,357.05	1,020,357.05	12-05-2003
ME RESIDENTS.	458	1998-0035	MINNEAPOLIS AMERICAN INDIAN CENTER	COMP	03E	06-01-1991	572,274.00	572,274.00	05-09-2003
O NCY CODES.	264	1997-0026	LEGAL REPRESENTATION ON HOUSING ISS	COMP	21D	06-01-1984	297,447.00	297,447.00	08-26-2003
01A	82	1994-0002		UNWY	17B		0.00	0.00	
02	83	1994-0002		UNWY	17C		0.00	0.00	
03	84	1994-0002		UNWY	18A		0.00	0.00	
04	85	1994-0002		UNWY	05H		0.00	0.00	
05	86	1994-0002		UNWY	18A		0.00	0.00	
05A	87	1994-0002		UNWY	05H		0.00	0.00	
05B	88	1994-0002		COMP	14A		0.00	0.00	
05C	89	1994-0002		UNWY	14A		0.00	0.00	
06043ADMIN	16	1994-0001	ADMIN ACTIVITY	UNWY		01-01-0001	897,700.00	897,700.00	05-16-2001
06043OPEXP	51	1994-0001	CHDO OPERATING ACTIVITY	BUDG		01-01-0001	25,000.00	25,000.00	08-06-1997
0604300001	5	1994-0001	MINNEAPOLIS	COMP	05R	11-02-1992	6,875.00	6,875.00	08-06-1997
0604300002	6	1994-0001	MINNEAPOLIS	COMP	05R	11-02-1992	5,325.00	5,325.00	08-06-1997
0604300003	7	1994-0001	MINNEAPOLIS	COMP	05R	11-02-1992	7,457.00	7,457.00	08-06-1997
0604300004	8	1994-0001	CITY OF MINNEAPOLIS	COMP	05R	11-02-1992	7,500.00	7,500.00	08-06-1997
0604300005	9	1994-0001	CITY OF MINNEAPOLIS	COMP	05R	11-02-1992	3,977.00	3,977.00	08-06-1997
0604300006	10	1994-0001	CITY OF MINNEAPOLIS	COMP	05R	11-05-1992	7,500.00	7,500.00	08-06-1997
0604300007	11	1994-0001	CITY OF MINNEAPOLIS	COMP	05R	11-09-1992	1,700.00	1,700.00	08-06-1997
0604300008	286	1994-0001	CITY OF MINNEAPOLIS	CANC	05R		0.00	0.00	
0604300009	12	1994-0001	MINNEAPOLIS	COMP	05S	11-20-1992	255,000.00	255,000.00	08-06-1997
0604300010	13	1994-0001	SUCCESS FAMILY HSG-910,912,916 25TH	COMP	05S	12-11-1992	75,000.00	75,000.00	08-06-1997
0604300011	14	1994-0001	E FLATS-2612/2616 3RD AV S;319 W 25	COMP	05S	12-22-1992	300,000.00	300,000.00	08-06-1997
0604300013	15	1994-0001	MINNEAPOLIS	COMP	05S	01-13-1993	518,449.00	518,449.00	06-20-2002
0604300014	17	1994-0001	MINNEAPOLIS	COMP	05R	03-25-1993	7,500.00	7,500.00	08-06-1997
0604300016	18	1994-0001	MINNEAPOLIS	COMP	05R	04-06-1993	7,500.00	7,500.00	08-06-1997
0604300017	19	1994-0001	MINNEAPOLIS	COMP	05R	04-27-1993	7,400.00	7,400.00	08-06-1997

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0604300018	20	1994-0001	MINNEAPOLIS	COMP	05R	05-17-1993	7,500.00	7,500.00	08-06-1997
0604300019	21	1994-0001	MINNEAPOLIS	COMP	05R	06-01-1993	7,500.00	7,500.00	08-06-1997
0604300020	22	1994-0001	MINNEAPOLIS	COMP	05S	08-12-1993	294,336.00	294,336.00	08-06-1997
0604300021	23	1994-0001	MINNEAPOLIS	COMP	05R	08-18-1993	5,980.00	5,980.00	08-06-1997
0604300022	24	1994-0001	MINNEAPOLIS	COMP	05R	09-08-1993	7,500.00	7,500.00	08-06-1997
0604300023	25	1994-0001	MINNEAPOLIS	COMP	05R	09-29-1993	4,090.00	4,090.00	08-06-1997
0604300024	26	1994-0001	MINNEAPOLIS	COMP	05R	11-04-1993	7,500.00	7,500.00	08-06-1997
0604300025	27	1994-0001	MINNEAPOLIS	COMP	05R	11-22-1993	7,500.00	7,500.00	08-06-1997
0604300026	28	1994-0001	MINNEAPOLIS	COMP	05R	01-26-1994	7,405.00	7,405.00	08-06-1997
0604300027	29	1994-0001	WHITTIER COOP-2609 BLAISDELL AV S	COMP	05S	02-08-1994	23,000.00	23,000.00	08-06-1997
0604300028	30	1994-0001	MINNEAPOLIS	COMP	05R	04-13-1994	4,008.00	4,008.00	08-06-1997
0604300032	31	1994-0001	JACK FROST	COMP	05S	05-10-1994	180,515.00	180,515.00	08-06-1997
0604300033	32	1994-0001	MINNEAPOLIS	COMP	05S	05-18-1994	371,270.09	371,270.09	10-30-1997

0604300034	33	1994-0001	SHERLOCK HOMES COOP-WEST BANK CDC	COMP	05S	05-17-1994	229,500.00	229,500.00	10-30-1997
0604300035	34	1994-0001	MINNEAPOLIS	COMP	05S	05-18-1994	165,853.00	165,853.00	08-06-1997
0604300036	35	1994-0001	WATCHCAT COOP-510,514-516,528 20TH	COMP	05S	05-18-1994	55,000.00	55,000.00	08-06-1997
0604300038	36	1994-0001	UNION HOMES	COMP	05S	05-19-1994	57,494.77	57,494.77	08-06-1997
0604300039	37	1994-0001	ST JOSEPH HOUSE-2101,2109,2011 PORT	COMP	05S	07-21-1994	495,000.00	495,000.00	08-06-1997
0604300040	38	1994-0001	MINNEAPOLIS	COMP	05R	07-21-1994	7,365.00	7,365.00	08-06-1997
0604300041	39	1994-0001	MINNEAPOLIS	COMP	05R	08-12-1994	7,500.00	7,500.00	08-06-1997
0604300042	40	1994-0001	MINNEAPOLIS	COMP	05S	09-28-1994	43,404.76	43,404.76	08-06-1997
0604300043	41	1994-0001	PRG-HARRIET TUBMAN CTR	COMP	05S	04-28-1995	400,000.00	400,000.00	08-06-1997
0604300044	42	1994-0001	ST JOSEPH'S HOPE-2101,2011 PORTLAND	COMP	05S	05-31-1995	86,000.00	86,000.00	08-06-1997
0604300045	43	1994-0001	OLD TOWN IN TOWN-728 & 732 E 16TH S	COMP	05R	05-31-1995	200,000.00	200,000.00	08-06-1997
0604300046	44	1994-0001	MINNEAPOLIS	COMP	05S	08-10-1995	400,000.00	400,000.00	08-06-1997
0604300047	45	1994-0001	MINNEAPOLIS	COMP	05S	09-21-1995	11,370.00	11,370.00	08-06-1997
0604300048	46	1994-0001	ANISHINABE WAKIAGUN-1600 19TH ST E	COMP	05S	11-27-1995	265,000.00	265,000.00	08-06-1997
0604300049	47	1994-0001	BRISTOL PLACE - S & S ASSOCIATES	COMP	05S	02-06-1996	249,997.05	249,997.05	04-01-1998
0604300050	48	1994-0001	POWDERHORN COMMUNITY COUNCIL	COMP	05S	03-05-1996	144,150.00	144,150.00	08-06-1997
0604300052	49	1994-0001	MINNEAPOLIS	COMP	05S	05-28-1996	115,615.00	115,615.00	08-06-1997
0604300053/H025	50	1994-0001	OLD TOWN IN TOWN-735,736,740 E 16TH	COMP	05R	05-28-1996	632,145.00	632,145.00	12-27-2000
0604300054	52	1994-0001	ST JOSEPH'S HOPE COMMUNITY	COMP	05R	06-07-1996	115,615.00	115,615.00	04-01-1998
0604300055	53	1994-0001	MINNEAPOLIS	COMP	05R	07-30-1996	32,100.00	32,100.00	08-06-1997
0604300056	54	1994-0001	MINNEAPOLIS	UNWY	05S	09-04-1996	1,302,370.00	1,302,370.00	08-06-1997
0604300061	55	1994-0001	MCDA - 1012 18 1/2 AV NE	COMP	05R	10-24-1996	50,840.30	50,840.30	09-05-1997
0604300062	56	1994-0001	MCDA-2900 EMERSON AV N	COMP	05R	10-24-1996	56,081.30	56,081.30	06-02-2000
0604300063	57	1994-0001	MCDA-2911 FREMONT AV N	COMP	05R	10-24-1996	50,125.02	50,125.02	06-02-2000
0604300064	58	1994-0001	MCDA-2323 GARFIELD ST NE	COMP	05R	10-24-1996	73,796.33	73,796.33	03-01-1999
0604300065	59	1994-0001	MCDA-3037 2ND AV S	CANC	05R	04-16-1997	0.00	0.00	
0604300066	60	1994-0001	MCDA-1723 NEWTON AV N	COMP	05R	04-16-1997	29,785.42	29,785.42	06-02-2000
0604300067	61	1994-0001	MCDA-515 QUEEN AV N	COMP	05R	04-16-1997	42,462.00	42,462.00	03-01-1999
0604300068	62	1994-0001	MCDA-1503 SHERIDAN AV N	COMP	05R	04-16-1997	38,416.10	38,416.10	03-01-1999
0604300069	63	1994-0001	MCDA-2223 JAMES AV N	COMP	05R	04-23-1997	55,050.29	55,050.29	03-01-1999
0604300070	64	1994-0001	PROJECT FOR PRIDE IN LIVING	COMP	05S	05-23-1997	1,078,487.00	1,078,487.00	08-06-1997
0604300071	65	1994-0001	MAYNIDOOWAHDAK ODENA PROJECT	COMP	05S	05-23-1997	174,608.00	174,608.00	03-20-1998

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0604300072	66	1994-0001	P A K - 1906 CLINTON AV S	CANC	05S	05-23-1997	0.00	0.00	
07	90	1994-0002		UNWY	18A		0.00	0.00	
08	91	1994-0002		UNWY	14E		0.00	0.00	
09	92	1994-0002		UNWY	03		0.00	0.00	
09A	93	1994-0002		COMP	03		0.00	0.00	
10	94	1994-0002		UNWY	05M		0.00	0.00	
11	95	1994-0002		UNWY	05M		0.00	0.00	
11A	96	1994-0002		UNWY	03S		0.00	0.00	
12	97	1994-0002		UNWY	05M		0.00	0.00	
12A	98	1994-0002		UNWY	05M		0.00	0.00	
13	99	1994-0002		UNWY	14A		0.00	0.00	

14	100	1994-0002		UNWY	14A		0.00	0.00	
15	101	1994-0002		UNWY	14I		0.00	0.00	
16	102	1994-0002		UNWY	14F		0.00	0.00	
19	103	1994-0002		UNWY	14A		0.00	0.00	
20	104	1994-0002		UNWY	12		0.00	0.00	
2079000001	67	1994-0001	MINNEAPOLIS	COMP	05S	05-03-1994	651,113.52	651,113.52	04-23-2003
2079100001	68	1994-0001	MINNEAPOLIS	COMP	05S	05-03-1994	99,959.00	99,959.00	08-06-1997
2079100002	69	1994-0001	MINNEAPOLIS	COMP	05S	05-03-1994	100,092.00	100,092.00	08-06-1997
2079100003	70	1994-0001	PPL/NRRC-610 LOGAN AV N	COMP	05S	07-25-1994	30,335.89	30,335.89	08-06-1997
2079100004	71	1994-0001	MINNEAPOLIS	COMP	05S	08-12-1994	44,649.42	44,649.42	08-06-1997
21	105	1994-0002		UNWY	14A		0.00	0.00	
22	106	1994-0002		UNWY	14B		0.00	0.00	
23	107	1994-0002		UNWY	14G		0.00	0.00	
2535500001	80	1994-0001	CENTRAL COMMUNITY HSG TRUST	COMP	05S	02-11-1997	414,000.00	414,000.00	08-06-1997
26	108	1994-0002		UNWY	14B		0.00	0.00	
27A	109	1994-0002		UNWY	14H		0.00	0.00	
27B	110	1994-0002		UNWY	14H		0.00	0.00	
28	111	1994-0002		COMP	04		0.00	0.00	
29	112	1994-0002		UNWY	15		0.00	0.00	
3	159	1997-0016	CITY CODE ABATEMENT/DEFERRED LOANS	UNWY	14A	06-01-1997	902,952.21	902,952.21	12-05-2003
30	113	1994-0002		UNWY	13		0.00	0.00	
31	114	1994-0002		UNWY	14C		0.00	0.00	
31A	115	1994-0002	MPHA RELOCATION INITIATIVE	COMP	08	06-01-1995	42,888.00	42,888.00	03-11-1998
32	116	1994-0002		UNWY	05H		0.00	0.00	
3256500001	72	1994-0001	MINNEAPOLIS	COMP	05R	02-10-1995	45,958.60	45,958.60	08-06-1997
3256500002	73	1994-0001	MINNEAPOLIS	COMP	05R	02-10-1995	30,889.00	30,889.00	08-06-1997
3256500003	74	1994-0001	MINNEAPOLIS	COMP	05R	02-10-1995	22,139.00	22,139.00	08-06-1997
3256500004	75	1994-0001	MINNEAPOLIS	COMP	05R	02-10-1995	49,882.00	49,882.00	08-06-1997
33	117	1994-0002		UNWY	05H		0.00	0.00	
3322400001	76	1994-0001	MINNEAPOLIS	COMP	05S	01-03-1995	605,546.00	605,546.00	08-06-1997
3322400002-HM01	77	1994-0001	PRG ARTISTS-3204 CHICAGO AV S	UNWY	12	01-29-1997	48,450.00	48,450.00	01-29-2001
34	118	1994-0002		UNWY	05L		0.00	0.00	
35	119	1994-0002		UNWY	05L		0.00	0.00	
36	120	1994-0002		UNWY	05G		0.00	0.00	

IDIS - C04PR08

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
GRANTEE SUMMARY ACTIVITY REPORT
MINNEAPOLIS, MN

DATE: 08-05-04
TIME: 15:00
PAGE: 18

GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR- PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW
37	121	1994-0002		UNWY	05A		0.00	0.00	
3785000001	78	1994-0001	WHITTIER HSG CORP	COMP	05S	06-26-1996	39,800.00	39,800.00	08-19-1998
3785000002	79	1994-0001	2633 1ST AV S-WHITTIER HSG CORP-CHD	COMP	05S	06-24-1996	17,664.19	17,664.19	12-03-1998
38	122	1994-0002		UNWY	05D		0.00	0.00	
38A	123	1994-0002		COMP	21A		0.00	0.00	
39	124	1994-0002		UNWY	10		0.00	0.00	
39A	125	1994-0002		UNWY	03G		0.00	0.00	
40	126	1994-0002		COMP	20		0.00	0.00	
40A	127	1994-0002		UNWY	21A		0.00	0.00	

40B	128	1994-0002	UNWY 21A	0.00	0.00	
42A	129	1994-0002	UNWY 21C	0.00	0.00	
42B	130	1994-0002	UNWY 21C	0.00	0.00	
43	131	1994-0002	UNWY 03B	0.00	0.00	
44	132	1994-0002	UNWY 16B	0.00	0.00	
45	133	1994-0002	UNWY 21A	0.00	0.00	
46	134	1994-0002	CITY HALL RENOVATION	UNWY 03	06-01-1994	6,713.47 6,713.47 11-20-1998
46A	135	1994-0002	UNWY 10	0.00	0.00	
47	136	1994-0002	LIBRARY ADA IMPROVEMENTS	COMP 03E	06-01-1994	144,261.89 144,261.89 08-26-2003
49	137	1994-0002	UNWY 05D	0.00	0.00	
50	138	1994-0002	UNWY 04	0.00	0.00	
51	139	1994-0002	UNWY 03F	0.00	0.00	
52	140	1994-0002	COMP 03F	0.00	0.00	
62	141	1994-0002	UNWY 01	0.00	0.00	
64	142	1994-0002	UNWY 18A	0.00	0.00	
65	143	1994-0002	UNWY 18A	0.00	0.00	
66	144	1994-0002	FRANKLIN LIBRARY LEARNING CENTER	COMP 05		0.00 0.00
67	145	1994-0002	UNWY 05	0.00	0.00	
68	146	1994-0002	COMP 05A	0.00	0.00	
69	147	1994-0002	UNWY 18B	0.00	0.00	
70	148	1994-0002	UNWY 03	0.00	0.00	
71	149	1994-0002	UNWY 03F	0.00	0.00	
72	150	1994-0002	UNWY 03F	0.00	0.00	
73	151	1994-0002	UNWY 03F	0.00	0.00	
74	152	1994-0002	UNWY 03F	0.00	0.00	
76	153	1994-0002	UNWY 03F	0.00	0.00	
77	154	1994-0002	POLICE PATROL - LYNDAL AVE.	CANC 05	04-01-1996	0.00 0.00
78	155	1994-0002	LAKE HARRIET PAVILION BATHROOM RENO	COMP 03E	04-01-1996	8,000.00 8,000.00 12-12-2000
79	156	1994-0002	UNWY 01	0.00	0.00	
80	157	1994-0002	ELLIOT PARK NRP FIRST STEP COMPUTER	UNWY 05H	04-01-1996	0.00 0.00

ACTIVITY TOTALS

FUNDED: 274,444,609.88
DRAWN : 265,841,733.83