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**Request for City Council Committee Action
From the Department of Planning**

Date: June 11, 2002

To: The Honorable Barbara Johnson, Chair

Referral to: Ways and Means/Budget Committee

Prepared or Submitted by: Lonnie Nichols, City Planner

Approved by:  Planning Director

Presenters in Committee: Lonnie Nichols, City Planner

Subject: First amendment to contract No. C-17004, the Central Avenue Crime Prevention Through Environmental Design (CPTED) Demonstration Project.

Recommendation:

On July 13, 2001, the City Council passed OP # 5659: the low base bid of Arrigoni Brothers Company (260, 768.40 – 71,000 deduct) in the amount of \$189,768.40 to accomplish Central Avenue CPTED improvements.

Execute amendment number one to City of Minneapolis contract No. C-17004, the Central Avenue CPTED construction contract, which includes an amended scope of services, an increase in the contract amount by \$90,623.50, and a contract extension through December 31, 2002.

Funds are available from an existing pool of money that was budgeted and secured to complete construction on this project. These funds include Metropolitan Council Livable Communities Grant #SG-99-52, NRP funds from Windom Park, Audubon, and Holland Neighborhoods, and a property owners match contributed through the Northeast Economic Development Corporation.

Further recommend proper City Officers be authorized to amend the contract.

Previous Directives:

In 2000, the City of Minneapolis received a \$398,000.00 Metropolitan Council Livable Communities Grant to conduct a Crime Prevention Through Environmental Design (CPTED) Demonstration project on Central Avenue. The City Council authorized acceptance of this award (2000R-092) on March 3, 2000.

On July 27, 2001 the City Council authorized an increase in the appropriation for the Non-Departmental Agency in the Grants – Other Fund (0600-123-1232) by \$27,701 and an increase in the Non-Departmental Agency revenue estimate in the Grants – Other Fund (0600-123-1232 – Source 3720) by \$27,701 as cash match payment for improvements relating to the Crime Prevention Through Environmental Design demonstration project on Central Avenue.

On December 14, 2001 the City Council authorized an increase in the appropriation for the Non-Departmental Agency in the Grants – Other Fund (0600-123-1232) by \$89,748.00 and an increase in Non-Departmental Agency revenue estimate in the Grants – Other Fund (0600-123-1232-source 3720) by \$89,748.00. This was the acceptance of NRP funds in the amount of \$89,748.00 from the Minneapolis Community Development Agency to implement Crime Prevention Through Environmental Design improvements on the 2200 and 2500 Blocks of Central Avenue.

On February 15, 2002 the City Council amended the December 14, 2001 NRP contribution, by increasing the appropriation in the Non-Departmental Agency in the Grants – Other Fund (0600-123-1232) by increasing the revenue source (0600-123-1232 – source 3720) by \$15,000. This \$15,000 contribution, from Holland neighborhood, was added to the \$89,748.00 from the Audubon (\$24,829) and Windom Park (\$64,919) neighborhoods.

On February 15, 2002 the City Council authorized the Planning Department to receive funds from the MCDA Development Account to provide administrative support to the Crime Prevention Through Environmental Design (CPTED) by the Northeast Economic Development Corporation (NEEDC). Increase the appropriation for Planning Department Fund 0600-380-3820 by \$7,000 and increase the revenue source (0600-380-3820-3840) by \$7,000.

Financial Impact (Check those that apply)

- X No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain): Action is within Budget?
- Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

Background/Supporting Information Attached:

The requested increase for Contract No. 17004 is to cover costs associated with asbestos removal for wrap-around lighting; upgraded materials for bollards, fencing, and dumpster enclosures to prevent vandalism and vehicular damage, and; to add improvements to the parking lot area for business utility, outdoor seating (eyes on the parking lot), traffic management, and pedestrian safety. All of these items support CPTED design principles and will help fulfill the original vision of the project.

A hard copy of the following materials is available from this committee's coordinator: The amended scope of services, which includes the first amendment memo to Contract No. 17004, the original contract and RFP base bids, and an income and expense spreadsheet for the CPTED project, change orders 1-6, and previous Council Actions.