

BANCROFT NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	2004/05-EARLY ACCESS		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
HOUSING (page 11)								
1.1.1. Home Improvement Loan Program			66,269		66,269			
1.1.2. Low-income Deferred Matching Loan Program			50,000		50,000			
2.1.1. Property Acquisition and Redevelopment			25,000		25,000			
3.1.1. Emergency Home Repair Grant			10,000		10,000			
4.1.1. Housing Coordinator			16,000		16,000			
COMMERCIAL DEVELOPMENT (page 16)								
1.1.1. Commercial Redevelopment Fund				12,050	12,050			
1.1.2. Graffiti Deterrent Program				2,500	2,500			
YOUTH AND SENIOR PROGRAMS (page 18)								
1.1.1. After-School Programs				12,000	12,000			
1.1.2. Youth Work Program				2,500	2,500			
COMMUNITY, FAMILY AND SAFETY (page 21)								
1.3.1. Increase Police Presence		see * below			-			
2.1.1. Neighborhood Events				5,000	5,000			
2.2.1. Phase II Plan Development		19,825			19,825		8,000.00	1
2.3.1. Phase II Implementation				6,725	6,725			
2.4.1. Crime and Safety Organizer				2,836	2,836			
2.5.1. BNA Banner and Website				12,300	12,300			
GREEN BANCROFT (page 30)								
1.1.1. Environmental Projects/Activities				7,500	7,500			
1.1.2. Green Building Demonstration				7,500	7,500			
TRANSPORTATION (page 32)								
1.1.1. Transit Options				7,500	7,500			
TOTAL	0	19,825	167,269	78,411	265,505	0.00	8,000.00	
APPROVED EARLY ACCESS - PLAN DEV'L	19,825				19,825			
ACTION PLAN REQUEST	19,825		245,680		265,505			
APPROVED COPSI RESERVE FUND *	16,735.71				16,735.71			
ADMINISTRATIVE FUNDS IN PLAN	19,825		24,025		43,850	16.52%		
ADMIN FUNDS FOR HOUSING					33,090			
TOTAL HOUSING ALLOCATION					200,359	75.46%		
2007 APPROPRIATION NEEDED			89,359		89,359			
2008 APPROPRIATION NEEDED			55,909		55,909			
2009 APPROPRIATION NEEDED			20,759		20,759			
AMOUNT AVAILABLE (70%) IN 1ST 3 YEARS **	19,825		166,027		185,852	70.00%		

* - The Bancroft, Bryant, Central, Corcoran, Powderhorn Park and Standish-Ericsson Community Oriented Public Safety Initiative (Increase Police Presence, Community Family and Safety 1.3.1.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$117,150; Bancroft's portion of the allocation is \$16,735.71. Final expenditures for this initiative are \$117,000.02; Bancroft's share of these expenditures is \$16,714.29. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

** - On March 22, 2004, the NRP Policy Board adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 70% of their neighborhood allocation during the first three years following approval of its action plan.

CHANGES:

1. On January 26, 2007, the NRP Director approved a modification to the plan to reallocate \$8,000 in Phase I funds to Phase II strategy, Phase II Plan Development (Community, Family and Safety 2.2.1.). (This is Phase I Plan Modification #16 and Phase II Plan Modification #1.)

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ACTIVITY	COMMENTS	CONTRACT ADMINISTRATOR
HOUSING (page 11)		
1.1.1. Home Improvement Loan Program		DFD
1.1.2. Low-income Deferred Matching Loan Program		DFD
2.1.1. Property Acquisition and Redevelopment		CPED Multifamily Housing Development Section
3.1.1. Emergency Home Repair Grant		DFD
4.1.1. Housing Coordinator		NRP
COMMERCIAL DEVELOPMENT (page 16)		
1.1.1. Commercial Redevelopment Fund		CPED Business Finance Section
1.1.2. Graffiti Deterrent Program		DFD
YOUTH AND SENIOR PROGRAMS (page 18)		
1.1.1. After-School Programs		MPRB, MPS, Hennepin County
1.1.2. Youth Work Program		MPRB, Hennepin County
COMMUNITY, FAMILY AND SAFETY (page 21)		
1.3.1. Increase Police Presence		Police
2.1.1. Neighborhood Events		NRP
2.2.1. Phase II Plan Development		NRP
2.3.1. Phase II Implementation		NRP
2.4.1. Crime and Safety Organizer		NRP
2.5.1. BNA Banner and Website		NRP
GREEN BANCROFT (page 30)		
1.1.1. Environmental Projects/Activities		MPRB, MPS, Public Works, Hennepin County
1.1.2. Green Building Demonstration		MPRB, Public Works, DFD
TRANSPORTATION (page 32)		
1.1.1. Transit Options		MPRB, Public Works

Bancroft Neighborhood Phase II Action Plan (Bancroft 2.xls)

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