City of Minneapolis

2006 Consolidated Annual Performance and Evaluation Report

Community Development Block Grant
Emergency Shelter Grant
Housing Opportunities for Persons with AIDS
HOME Investment Partnerships
American Dream Downpayment Initiative

Public Comment Draft
Comment Period August 15 – August 29, 2007

EQUAL HOUSING OPPORTUNITY

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Introduction

The FY 2006 Consolidated Annual Performance and Evaluation Report (CAPER) is a consolidated report on activities in the following U.S. Department of Housing and Urban Development (HUD) entitlement formula grants received by the City of Minneapolis: Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnerships (HOME), American Dream Downpayment Initiative (ADDI), and Housing Opportunities for Persons with AIDS (HOPWA). The FY 2006 CAPER covers the 12-month program year June 1, 2006-May 31, 2007. It also serves as the second annual report on the 2005-09 Consolidated Plan Five Year Strategy.

HUD would like to see that communities provide citizens with a comprehensive report on Consolidated Plan activities in a format that is understandable and demonstrates strategies undertaken. The CAPER is an attempt to do this. This report summarizes the variety of HUD-funded activities which assist City residents, especially its low- and moderate-income residents, in furthering and achieving economic opportunities. While the report attempts to provide information in a readable format, it still needs to meet statutory and regulatory information requirements. Therefore, additional statistical reports for purposes of monitoring and review are accessible to HUD through the Integrated Disbursement and Information System (IDIS). This report and its narrative summarizes information found on IDIS reports. Selected detailed IDIS reports are contained in the Appendix.

The Office of Grants & Special Projects in the Intergovernmental Relations Department oversees and produces the CAPER with assistance and input from the City's Finance Office and various other city and community partners. The contact person for any questions on the CAPER is:

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I) Citizen Participation

Goal CP-1	Encourage Citizen Participation in the Consolidated Plan
Objective CP-1a	Support citizen participation processes that facilitate community input into all phases of Consolidated Plan development and implementation
Objective CP-1b	Provide timely data and analysis to inform citizens

The 2006 CAPER is required to be made available for at least a 15-day review period before its August 30, 2007 submission to HUD. The City of Minneapolis has many processes for involving citizens in its decision making; including city council committee meetings, neighborhood revitalization meetings, numerous boards and public hearings designed to solicit public comments.

a) Public Hearings

The City's Consolidated Plan citizen participation plan encourages the inclusion of all City residents throughout the Consolidated Plan development process--especially low-income residents who are the primary clients for HUD programs, non-profit organizations and other interested parties. At least three public hearings are held each year to address housing and community development needs, development of proposed activities, and review of program performance.

b) Notification and Access to Hearings

To ensure broad-based participation, extensive communication efforts are used during the implementation of the City's Consolidated Plan citizen participation plan. A mailing distribution list of approximately 200 names is revised continuously. The list includes public, private and social service agencies and individuals requesting notification of Consolidated Plan meetings, hearings and materials. Public notices for public hearings are published in *Finance and Commerce*, following City notification practices.

The various printed notices notify where copies of the Consolidated Plan are available and invite persons to either speak at the public hearings and/or submit written comments. Public hearings are accessible and sign language interpretation is available for public hearings. Call for sign language interpreting, TTY 612-673-2626.

The City Council authorized the submission of the 2006 Consolidated Plan for submittal to HUD April 14, 2006. The City Council adopted the 2006 Consolidated Plan budget in December 23, 2005 and February 24, 2006.

The public comment period for the 2006 CAPER is August 15-29, 2007. The City’s Community Development Committee held a public hearing on the draft 2006 CAPER on August 21, 2007. Public comments received during the public comment period are included in the Appendix. Copies of the draft 2006 CAPER

were made available at the Office of Grants & Special Projects, Community Planning and Economic Development, Minneapolis Public Libraries, Legal Aid Society offices and upon request. The draft report was also posted at the following website: www.ci.minneapolis.mn.us/grants. Copies of the final 2006 CAPER submitted to HUD on August 30, 2007 will be available for public review at the Office of Grants & Special Projects (301M City Hall), and upon request.

c) Technical Assistance

A range of assistance is available to all groups needing help in understanding the Consolidated Plan application process and development of proposals. This service, as well as referrals to appropriate agencies in the community, is available from the Office of Grants and Special Projects. For technical assistance, call 612-673-2188.

In the event that a significant number of non-English speaking residents of Minneapolis wish to participate in the Consolidated Plan citizen participation process, a request for assistance should be forwarded to the City Clerk's Office or Office of Grants and Special Projects. The City Clerk's Office maintains a file of bilingual individuals from whom assistance may be requested for non-English speaking groups. The number for requesting non-English speaking personnel is 612-673-2255.

d) Comments/Complaints

It is City policy to respond to written comments or complaints pertaining to the Consolidated Plan within 15 days of receipt. All written comments and the city's response are included in the Appendix of the Consolidated Plan.

II) 2006 Consolidated Plan Performance Summary

Over the past year, the City has attempted to address the priorities, goals and strategies expressed in the 2005-09 Consolidated Plan strategy. In summary, the City sought to expand economic opportunities to benefit its low and moderate income citizens, preserve and create decent, affordable housing opportunities, address the needs faced by those who are homeless or are threatened with homelessness, provide accessible public services for vulnerable populations, affirmatively further fair housing, and leverage its federal HUD funding with other funds to make significant, sustainable change in the community.

Certainly, the City can points to its efforts as success. However, great need still exists in the community, especially for those at the lowest of incomes. Housing costs in the city have continued to rise at a rate than personal income. Rental vacancies have fluctuated between high and low rates since the end of the ‘90’s. Even though for the entire market, rental vacancies are high, units that are priced at the most affordable levels and exhibiting quality still incur great demand. An

active housing market does not translate positively for those at the bottom incomes.

Increasing cuts at both the federal and state levels of government have put a squeeze on public service programs, while the demand for these services have increased. The ability of the City to meet these particular needs with its HUD funding has been limited with federal CDBG budgets not keeping pace with inflation and being aggressively cut.

Within this environment, the City developed the 2005-09 Five Year Consolidated Plan to HUD restating many of these needs and reaffirming its commitment to use its HUD funding in a manner that continues to stretch each HUD dollar as much as possible. The Plan also states the City's commitment to working with local partners to achieve ambitious goals, such as eliminating chronic homelessness and lead-based paint hazards in the city by 2016 and 2010 respectively, achieving a sustainable balance in the siting of affordable housing, providing for new economic opportunities and environmental quality.

The following pages report on past year accomplishments the City has achieved with HUD funding. It should be used as a guide to evaluate where the City is and where the City should go over the course of the 2005-09 Five Year Consolidated Plan strategy.

III) Displacement /Relocation

The City of Minneapolis considered existing policies designed to minimize displacement in the CDBG program when developing the Consolidated Plan. For example, the City adheres to ongoing administrative policies to limit displacement when implementing CDBG-funded activities. These policies limit displacement by using land inventories, available vacant land and substandard vacant structures. Where displacement does occur, the city provides a full range of relocation benefits and services to those displaced according to its relocation policy. The Consolidated Plan complies with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA), as amended and implementing regulations at 49 CFR 24. The City has and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974 as amended in connection with any activity assisted with funding under the CDBG or HOME programs.

During the program year there were no activities that required permanent relocation or displacement.

IV) Consolidated Plan Resources Made Available

The City of Minneapolis received the following 2006 Consolidated Plan amounts:

CDBG	$	13,851,146
HOME	$	3,563,274
ESG	$	593,950
HOPWA	$	829,000
ADDI	$	64,984

All FY06 awards were budgeted to programming. Previously budgeted Consolidated Plan funds from prior years are included in this report as well.

- **Program Income**

The City realized $ 993,001.63 of CDBG program income during FY 2006, all through CPED housing activities. The HOME program realized $93,290.38 in program income. That income was derived from the first time homeownership program and several single family home project repayments.

- **2006 Program Expenditures**

The following two tables illustrate how Consolidated Plan funds were spent in program year 2006 as they have been reported in the HUD IDIS system. The first table provides a summary of CDBG expenditures for 2006. Fourteen percent (14%) of CDBG expenditures were public service activities and planning/administration accounted for eighteen percent (18%) of CDBG expenditures. Eighty-five percent (85%) of CDBG expenditures benefited low and moderate income residents. The second table provides 2006 activity expenditure information for all Consolidated Plan funds.

CDBG Financial Summary for Program Year 2006	
Summary of CDBG Resources	$
Unexpended funds at End of Previous Program Year	21,043,359.62
Entitlement Grant	13,851,146.00
Section 108 Guaranteed Loan Funds	0 -
Current Year Program Income	993,001.63
Returns	0 -
Total Available	35,887,507.25
Summary of CDBG Expenditures	
Disbursements other than Section 108 Repayments and Planning/Admin	14,352,902.10
Amount Subject to Low/Mod Benefit	14,352,902.10
Disbursed in IDIS for Planning/Admin	2,441,487.31
Disbursed in IDIS for Section 108 Repayments	0 -
Total Expenditures	16,794,389.41
Unexpended Balance	19,093,117.84
Low/Mod Benefit this Reporting Period	
Expended for Low/Mod Multi-Unit Housing	6,534,088.52
Disbursed for Other Low/Mod Activities	5,792,533.59
Total Low/Mod Credit	12,326,622.11
Percent Low/Mod Credit	85.88%
Public Service (PS) Cap Calculations	
Disbursed in IDIS for Public Services	1,921,592.08
PS Unliquidated Obligations at End of Current Program Year	1,020,541.56
PS Unliquidated Obligations at End of Previous Program Year	632,444.64
Total PS Obligations	2,309,689
Entitlement Grant	13,851,146.00
Prior Year Program Income	1,589,734.10
Total Subject to PS Cap	15,440,880.10
Percent Funds Obligated for PS Activities	14.96%
Planning and Administration (PA) Cap	
Disbursed in IDIS for Planning/Admin	2,441,487.31
PA Unliquidated Obligations at End of Current Program Year	2,633,163.66
PA Unliquidated Obligations at End of Previous Program Year	2,387,172.08
Total PA Obligations	2,687,478.89
Entitlement Grant	13,851,146.00
Current Year Program Income	993,001.63
Total Subject to PA Cap	14,844,147.63
Percent Funds Obligated for PA Activities	18.10%

Community Development Block Grant (CDBG)			
Strategy	**Capital/Economic Development Programs**	**2006 IDIS Expenditures**	**Accomplishments**
Child Care Centers Capital Improvements	Childcare Facilities Loan/Grant	26,615	Completed 5 family child care renovation projects serving 64 children
Clearance & Demolition	New Problem Properties Strategy	152,267	160 units boarded
Economic Development Assistance	Hollywood Theatre	12,109	Marketing site for developer reuse, completed as slum/blight improvement
Economic Development Assistance	Penn Lowry Redevelopment	56	CDBG assistance for soil remediation and site prep for retail/office complex
Economic Development Assistance	PPL Bldg Conversion	300,000	Conversion and rehab of community facility serving low income clients
Economic Development Assistance	St Annes Senior Housing	100,000	Site prep for future mixed use commercial/housing facility
Economic Development Assistance / Anti poverty strategy	Industry Cluster Program (Living Wage Jobs)	106,077	Placement of 31 low income residents with jobs supporting city's living wage policy
Economic Development Assistance / Anti poverty strategy	Adult Training, Placement & Retention	592,660	Placement of 348 income-eligible residents with employers with use of performance targets
	Capital/Economic Development Programs Total Expenditures	1,289,784	
Strategy	**Public Services**	**2006 IDIS Expenditures**	**Accomplishments**
Client Housing Advocacy	Administration & Advocacy	110,317	Reduce unnecessary eviction / homelessness
Multicultural Client Advocates	Multicultural and Native American Advocates	164,670	Assist multicultural city residents navigate city services / organizations
Public Services – Cleanup	Public Property Graffiti Removal	39,633	Benefit to CDBG targeted neighborhoods
Health Services	MELD – Young at-risk parent education	3,699	Parenting education support for 159 parents
Senior Services	Senior Block Nurse Program	49,150	558 Seniors served through 3 programs with homehealth

			visits – preventative care
Health Services	Way to Grow	345,558	2,002 persons served through this well development program
Youth Services	Curfew Truancy Center	98,000	Partnership with Minneapolis Police strengthened – youth issues identified, programs provided, juvenile crime prevention; 1,186 youth served
Youth Services	Little Earth Residents Association	35,589	Technology center provided for improved academic success and school attendance for 261 youth
Employment Training	Youth Employment	68,140	Summer employment opportunities, 14-21 year old – 42 youth served
Youth Services	Early Childhood Resource and Training Center	15,846	Develop childcare skills, safety and literacy improvements for 95 childcare providers
Child Care Services	GMDCA Child Care Services	60,257	CDBG reimbursement for prior year daycare assistance
Child Care Services	YWCA Daycare	32,533	Subsidies to 20 families with pre-schoolers, parents maintain employment
Health Services	NHCN Community Health Clinics	265,719	Health and preventative-type services to 1,439 low income high-risk adolescents
Health Services	Carondelet Lifecare / St. Mary's Health Clinic	62,292	Primary health care to low income uninsured – 989 persons assisted
Health Services	Children's Dental Services	11,011	Dental services for 108 low-income children
Client Health Advocacy	Lao Advancement Organization of America	57,762	Bi-cultural health education, preventative health and access for 97 low income residents
Client Health Services	Minneapolis Medical Research Foundation / HCMC	37,243	Assistance and referrals provided to 29 low-income African-born, HIV+ clients
Youth Health Services	MPS Teenage Parenting & Pregnancy Program	66,130	Health consumer advocacy and development of health career opportunities for 103 low-income Broadway public school students
Health Services	Native American Community Clinic	15,643	Pediatric, and alcohol exposure, care for 377 low-income predominantly

			American Indian residents
Health Services	New American Community Services	46,921	Health education specific to 1,113 African born residents
Health Services	Southside Community Health Services	33,271	Primary medical and dental services to 1,369 residents mostly with chronic disease
Health Services	Minneapolis Urban League	27,519	Culturally specific mental health services to 15 uninsured African Americans, 161 hours of clinical services
	Public Services Total Expenditures	1,646,903	
Strategy	**CDBG Housing Programs**	**2006 IDIS Expenditures**	**Accomplishments**
Affordable Rental Housing	High Density Corridor Housing	539,989	High-density Housing Development parcel acquisition activities
Multi-Family Rental Housing	Pre-acquisition High Density Corridor Housing	21,095	Initiated appraisals, surveys, testing, title search, etc., for multifamily projects
Owner-Occupied Housing	Plex Loan	9,000	1 SF homeowner assisted with rehab loan
Affordable Housing	Jordan Major Housing Development	185,247	3 owner-occupied properties acquired and sold
Housing Counseling	Mortgage Foreclosure Program	274,649	1,109 families received mortgage assistance services, 261 fully assisted with full counseling
Affordable Housing	Minneapolis Housing Replacement District	205,906	Total of 6 housing units made available for occupancy: 4 new, 2 rehab
Housing Counseling	MPHA Mobility Counseling	41,787	Housing education, mortgage readiness, mobility counseling to 22 households pursuant to Hollman degree
Multi-family Rental Housing	Northeast CDC – administration delivery	2,810	Development rights contract on site extended for one year
Multi-family Rental Housing	Midtown Exchange Rental Apartments	675,000	178 completed occupied affordable housing
Multi-family Rental Housing	St Annes CDC – administrative delivery	10,000	Planning for infrastructure development associated with St. Annes Senior Housing
Owner-Occupied Housing	Affordable Homeownership Opportunities Program (AOHP)	165,350	5 owner-occupied units facilitated through this gap financing program

Multi-family Rental Housing	Central Avenue Lofts	400,000	Project acquisition, construction underway
Multi-family Rental Housing	Center for Neighborhoods	11,466	Collaboration with community based organization to plan / implement high density housing projects
Owner-occupied Housing	Deferred & High Risk Loans	1,062,848	GMHC to originate / monitor 52 high risk loan applicants for housing, 217 on waiting list
Owner-occupied Housing	Residential Loan & Grant- Neighborhood Housing Services	30,000	47 homeowners assisted with rehab loans
Multi-family Rental Housing	Spirit of the Lakes Cooperative	18,333	Development of new rental housing
Multi-family Rental Housing	Structured Independent Living	106,045	Rehab project underway
Multi-family Rental Housing	Elliott Park I Stabilization – Non-profit Admin	18,562	Rehab project closed and rehab commenced
Multi-family Rental Housing	Incarnation House	180,800	Rehab of 15 unit supportive service facility
Multi-family rental housing	Maynidoowahdak Odena	99,572	Rehab currently underway
Multi-family Rental Housing	Slater Square	17,855	Housing units under rehab
Multi-family Rental Housing	Ripley Gardens	445,000	Anticipated completion for 52 housing units, 26 affordable, next reporting period
Multi-family Rental Housing	New Village Coop	68,296	Rehabilitation of 21 rental housing units
Multi-family Rental Housing	Franklin Gateway Phase III administration delivery	20,000	Predevelopment expenditures for Phase III (Wellstone) of Franklin Gateway Project
Multi-family Rental Housing – Cooperative	Double Flats	108,027	11 Unit rehab completed
Multi-family Rental Housing	Little Earth Phase 4 – administrative delivery	16,913	Project closing and construction started in 2006
Multi-family Rental Housing	Little Earth Phase 4 Rehab	350,000	Project rehabilitation started in 2006
Multi-family Rental Housing-homeless	Veterans Community Housing Project	280,681	Veterans homeless and assisted housing project completed
Multi-family Rental Housing	Bridge for Youth	523,177	Rehab and development of new supportive housing for homeless youth underway
Multi-family Rental Housing	City Flats Apartments	168,353	27 Unit rehab completed
Multi-family Rental Housing	CCHT	2,754	Unit rehabilitation project

			completion expected next reporting period; rehab delays due to identification of lead-based paint issues
Multi-family Rental Housing	Whittier Townhomes	280,000	12 unit rehabilitation underway
Owner-occupied Housing	Last Resort – Home Improvement	15,000	Code compliance loans for 2 homeowners
Owner-occupied Housing	Home Improvement Assistance	169,145	7 Homeowners received loans to treat lead and code compliance issues; work covered 17 housing units.
Public Housing	MPHA General Rehabilitation Program	512,812	Capital Improvements for 212 MPHA single family scattered site housing
Homeownership	Vacant Scattered Sites	755,862	Acquired, demolished and sold 30 properties—16 to low/mod income residents
Multi-family Rental Housing	Elliot Park Commons, LLC (c/o PPL)	5,620	25 unit rental development rehabilitation completed
Rehabilitation Administration	CPED Program Administration	28,032	
Rehabilitation Administration	CPED Vacant Housing Administration	1,189,417	
Multi-family Rental Housing	Blue Goose Apartments Non profit Administration	20,000	
Multi-family Rental Housing	CPED Multi-family Administration	1,069,741	
Multi-family Rental Housing	The Bridge – administration delivery	9,666	10 affordable housing units to begin construction
Multi-family Rental Housing	MIWRC Supportive Housing – administration delivery	19,458	Rehab project developer assistance
Multi-family Rental Housing	MIWRC Supportive Housing Rehab	264,307	Rehab project of 14 unit supportive housing facility
Multi-family Rental Housing	Mid River Residences – administration delivery	20,000	Funding for developer assistance
Owner-occupied Housing	GMHC Homeownership Revolving Loan Program	879,362	6 distressed and vacant properties acquired and renovated for low/mod income homeowners
Lead-based Paint Remediation	Lead Hazard Reduction	167,367	Made 155 units lead safe in targeted neighborhoods
	CDBG Housing	11,465,304	

	Programs Total Expenditures		
Strategy	**Administration, Fair Housing, Public Engagement**	**2006 IDIS Expenditures**	**Accomplishments**
Planning	Youth Coordinating Board	56,350	Planning administration for youth development programs
General Administration and Planning	CPED – Planning Division	919,330	Support of program activities and strategies
General Administration	City Grant Administration, financial services support, public service and consolidated plan support	733,856	Support of plan, strategies, and program activities
Public Information – PHA Properties	MPHA Resident Participation	27,433	Encouraged representation / cooperation of public housing resident councils
Public Information – CDBG neighborhoods	CPED Citizen Participation	367,020	Ensure high level of citizen participation in CPED project decisions in 24 target neighborhoods
Fair Housing Activities	Northside / Southside Legal Aid	42,415	185 individuals represented with fair housing legal issues
Fair Housing / Compliance	Civil Rights Fair Housing / CDBG Compliance	168,989	12 Fair Housing Complaints investigated with 3 resolved outcomes
Fair Housing / Compliance	Housing Discrimination Law Project	66,313	Investigation and referrals for housing discrimination cases; 83 cases closed
	Administration, Fair Housing, Public Engagement Total Expenditures	2,381,706	
HOME Investment Partnerships			
Strategy	**Program**	**2006 IDIS Expenditures**	**Accomplishments**
Acquisition/Rehab; Ownership Housing	Single Family Home Ownership	435,513	14 affordable single family residences assisted
Rehab; Multifamily Residential	Paige Hall	429,150	69 units affordable housing rehabbed- 37 HOME assisted
Development; Multifamily Residential	St. Anthony Mills	1,200,480	New Construction of 93 rental units- 12 HOME assisted

Development; Multifamily Residential	Marshall River Run	1,109	New construction of 74 rental units- 8 HOME assisted
Development; Multifamily Residential	Jourdain Apts.	345,000	Acquisition/new construction of 41 rental units- 9 HOME assisted
Rehab; Multifamily Residential	Cecil Newman Apartments	118,399	Rehab of 64 rental units- 12 HOME assisted
Rehab; Multifamily Residential	Kingsley Commons	113,700	New Construction of 25 rental units- 4 HOME assisted
Development; Multifamily Residential	Ripley Gardens	433,090	New Construction of 52 rental units- 9 HOME assisted
Rehab; Multifamily Residential	Little Earth Phase 4	500,000	Rehab of 52 rental units- 6 HOME assisted
Development; Multifamily Residential	Washington Court Apts	380,000	New Construction of 38 rental units- 4 HOME assisted
General Administration	General Admin	53,240	
General Administration	CPED Admin	310,506	
	HOME Investment Partnerships Total Expenditures	**4,320,187**	

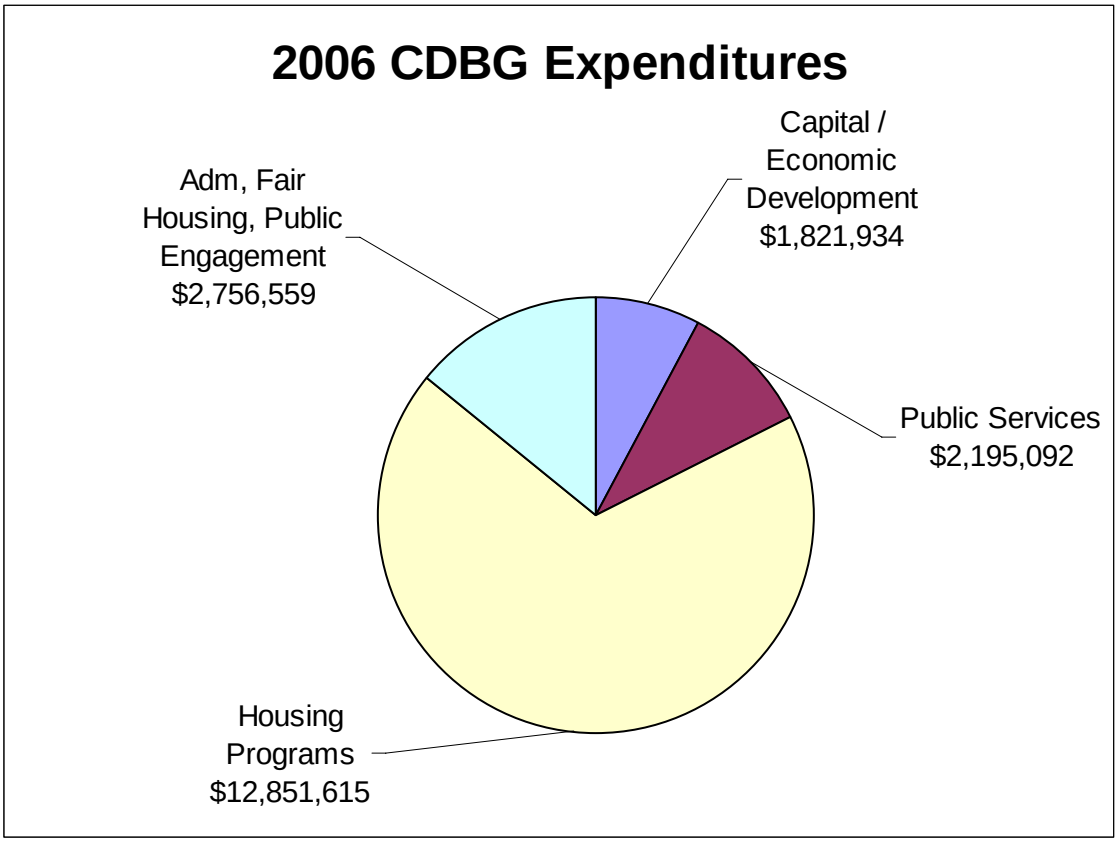
American Dream Downpayment Initiative (ADDI)

Strategy	Program	2006 IDIS Expenditures	Accomplishments
New Housing Ownership	American Dream Downpayment Initiative	**170,140**	15 first time homebuyers assisted

Emergency Shelter Grants (ESG)

Strategy	Program	2006 IDIS Expenditures	Accomplishments
Rehab; Multi-unit Residential-Homelessness	Avenues for Homeless Youth	165,000	Rehab- 20 very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	Bridge for Youth	63,229	Rehab- 10 very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	Exodus	273,000	Rehab- 93 very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	Simpson Shelter	66,000	Rehab- 66 very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	St Annes Shelter	170,000	Rehab- 16 very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	St Stephens Shelter	65,000	Rehab- 40 very low income shelter bed units
General Administration	Administration	29,832	
	Emergency Shelter Grant Total Expenditures	**832,061**	

Housing Opportunities for Persons with AIDS (HOPWA)			
Strategy	**Program**	**2006 IDIS Expenditures**	**Accomplishments**
Subsidized Special Needs Housing	Metropolitan HRA Housing Assistance	269,005	45 Person/Households provided with rental assistance
Subsidized Special Needs Housing	Minnesota AIDS Project Transitional Housing	294,850	83 Person/Households provided with rental assistance
	HOPWA Total Expenditures	**563,855**	



- **Timely Expenditure of CDBG Funds**

HUD requires that City should not have more than 1.5 times their annual grant amount unexpended 60 days prior to the start of a new grant program year. The City met this benchmark measure for the program year.

- **Reprogramming**

The City undertook the following reprogramming of funds during FY2006. The City reprogrammed $125,000 of 2006 CDBG funds and $300,000 of anticipated future CDBG program income from the CPED Vacant and Boarded Housing and Residential Loan and Grant programs respectively to the Department of Regulatory Services Problem Properties program. However, after some further analysis this reprogramming action was rescinded and the funding authority returned to the original CPED programs. In September 2006, the City reprogrammed $400,000 of CDBG funds from the Neighborhood/Commercial Economic Development Fund to the Adult Training and Placement program.

- **Other Resources Made Available**

Other resources made available to support Consolidated Plan strategies include General Fund dollars; federal grants made available from the U.S. Departments of Justice, Housing and Urban Development, Commerce, Health and Human Services, Environmental Protection Agency; state grants made available by Trade and Economic Development; Human Services; Children, Families and Learning; Metropolitan Council; and local resources through foundations, financial institutions, the Family Housing Fund, Neighborhood Revitalization Program and subrecipient in-kind goods and services.

Match requirements for HOME and ESG grants are met through funding provided by the project, Hennepin County or other government bodies. All RFPs for these projects specify the need of committed match in order to qualify for funding.

HOME match provided in FY 2006 was $ 546,907 consisting of non-federal cash resources and bond financing.

Project	**HOME Match**
Washington Court Apartments	$54,690
St. Anthony Mills Apartments	$54,690
Kingsley Commons	$188,045
Little Earth Phase IV	$249,482

ESG project matches are still being assembled and verified by city staff. However, the City is required by ESG regulations to obtain a one-for-one local project match to its annual ESG expenditures which in 2006 were $832,061.

f) CDBG Loans and Other Receivables

A. Total number of loans outstanding and principal balance owed as of May 31, 2007:

Economic Development: 12 outstanding loans, with a combined principal balance of $2,084,431.05.

Multifamily Loans: 133 outstanding deferred loans with combined principal balance of $53,790,905.

Single Family Loans:
1) Loan/Grants: 30 outstanding with balance of $398,936
2) Deferred Loans: 178 outstanding with balance of $2,357,906

B. Parcels acquired or improved with CDBG funds that are available for sale as of May 31, 2007:

Residential: 36 properties, 46 Sideyards

C. Loans written off during the 2006 program year.

One economic development loan is being restructured.

Currently, seven home improvement loans are in default in an amount of $94,813. The City has a lien on each property and if loan is not brought current, the City will be paid whenever the property is sold. Four mortgage assistance loans with an original balance of $65,000 went into default. The property involved was sold at a loss and the City wrote off $38,305 of the balance.

g) Administrative Activities

The following chart documents city CDBG administrative expenditures during the 2006 program year.

	Administration, Fair Housing, Public Engagement	**2006 IDIS Expenditures**	**Accomplishments**
Planning	Youth Coordinating Board	56,350	Planning administration for youth development programs
General Administration and Planning	CPED – Planning Division	919,330	Support of program activities and strategies

General Administration	City Grant Administration, financial services support, public service and consolidated plan support	733,856	Support of plan, strategies, and program activities
Public Information – PHA Properties	MPHA Resident Participation	27,433	Encouraged representation / cooperation of public housing resident councils
Public Information – CDBG neighborhoods	CPED Citizen Participation	367,020	Ensure high level of citizen participation in CPED project decisions in 24 target neighborhoods
Fair Housing Activities	Northside / Southside Legal Aid	42,415	185 individuals represented with fair housing legal issues
Fair Housing / Compliance	Civil Rights Fair Housing / CDBG Compliance	168,989	12 Fair Housing Complaints investigated with 3 resolved outcomes
Fair Housing / Compliance	Housing Discrimination Law Project	66,313	Investigation and referrals for housing discrimination cases; 83 cases closed
	Administration, Fair Housing, Public Engagement Total Expenditures	**2,381,706**	

h) Section 108 Loan Program Funds

The City has received HUD Section 108 Loans for projects in support of past Consolidated Plans. A Section 108 Guaranteed Loan Summary Sheet located in the Appendix provides information on recent projects.

i) Empowerment Zone

The City of Minneapolis received a federal Empowerment Zone (EZ) designation from HUD in 1998. The Empowerment Zone neighborhoods in the City qualify as Neighborhood Revitalization Strategy Areas for purposes of HUD programming and determining program beneficiaries. The Empowerment Zone is an important strategy and leveraging resource for Consolidated Plan priorities in community and human development. To date the Minneapolis Empowerment Zone has received approximately $25.6 million in funding from HUD, $5.8 million bond funding from the State of Minnesota, as well as leveraging a variety of other grants, tax credits, and equity commitments. The City's Empowerment Zone initiative provides funding for Economic Development (45%), Housing (35%), and Human Services (20%). In 2004 and 2005, commitments of $2.5 million, $1.8 million, and $2 million were made to Economic Development, Housing and

Human Services projects in the EZ. In 2006 and 2007 the following commitments were $1.6 million to Economic Development and $460 thousand to Human Services. EZ projects focused on the following corridors: West Broadway Avenue, Penn Avenue, Plymouth Avenue, Lake Street, and Franklin Avenue. Performance information is annually reported to HUD. The latest report is available at http://www.ci.minneapolis.mn.us/citywork/ez/annualreport.asp.

V) Certifications of Consistency

As part of its compliance with the need to pursue all available resources to support its Consolidated Plan, the City is required to provide Certifications of Consistency to its Consolidated Plan to organizations seeking federal HUD funding. These certifications testify to the fact that the proposed funding application meets strategies identified in the City's Consolidated Plan. City staff reviews certification requests against Consolidated Plan strategies and recommends certification of eligible proposals. All requests for certifications received by the City during the past year were certified as addressing Consolidated Plan strategies.

VI) Assessment Summary of Minneapolis Implementation of Consolidated Plan – 2006

The City continues to strive in allocating its Consolidated Plan resources appropriately among its high and medium priority housing and community development strategies. There has been an increased budgeting commitment to allocating CDBG resources to the preservation and creation of affordable housing units at or below 50 percent of median family income to support the City's Affordable Housing Policy. Unfortunately, due to the deep subsidy required, preservation of existing units is easier than creation of new units. It is a continuing challenge to the City to leverage enough resources to meet this commitment. However, preservation activities are just as important in holding an inventory of available, affordable housing units.

In the areas of assisting those experiencing homelessness and special needs populations having adequate shelter and housing, the City does allocate for this need with all of its Consolidated Plan resources. Through the Affordable Housing Trust Fund, the City has been creative in using its CDBG and HOME resources to play a role in the development of homeless and special needs housing. While not at a level that the community feels may be adequate, the City continues to encourage development of these housing units.

In areas of public services and public facilities, the City still seeks to address its priority areas. Annually the City budgets the maximum of 15 percent of its CDBG grant for public services, allowing these community-based programs to assist the City in meeting the needs of its low-income residents.

The following HUD prescribed Table 3A- Summary of Specific Annual Objectives complements HUD's new performance measurement system and offers a snapshot of City progress to each of the performance objectives outlined in the 2005-09 Consolidated Plan Strategy. Various factors influence the progress noted in each objective. As those factors meaningfully affect noted number goals, future annual Consolidated Plans will be updated to reflect any new or adjusted goals.

Table 3A
Summary of Specific Annual Objectives for 2005-09 Consolidated Plan
(Through the 2006 annual performance report)

Grantee Name: Minneapolis, MN

Availability/Accessibility of Decent Housing (DH-1)							
Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH1.1	Finance and administer programs for development of affordable and mixed-income rental housing	HOME CDBG	2005 2006 2007 2008 2009	Housing Units	242 242 242 242 242	577 259	48% 21% % % %
			Multi Year Goal		**1,210**	**836**	**69%**
DH 1.2	Finance and administer programs for development of affordable and mixed-income ownership housing	HOME CDBG	2005 2006 2007 2008 2009	Housing Units	52 52 52 52 52	95 32	37% 12% % % %
			MULTI-YEAR GOAL		**260**	**127**	**49%**
DH 1.3	Assist in development of Heritage Park	CDBG HOME Local	2005 2006 2007 2008 2009	Housing Units	55 0 0 0 0	55 - - - -	100% % % % %
			MULTI-YEAR GOAL		**55**	**55**	**100 %**
DH 1.4	Finance development of housing opportunities for persons with special needs	CDBG HOME HOPWA	2005 2006 2007 2008 2009	Housing Units	42 42 42 42 42	54 140	26% 67% % % %
			MULTI-YEAR GOAL		**210**	**194**	**92%**
DH1.5	Develop shelter and supportive housing options for those persons experiencing homelessness	HOME	2005 2006 2007 2008 2009	Housing/Bed Units (3 SRO = 1 unit)	171 171 171 171 172	34 26	4% 3% % % %
			MULTI-YEAR GOAL		**856**	**60**	**7%**

DH 1.6	Develop new affordable senior housing	CDBG HOME	2005 2006 2007 2008 2009	Housing Units	68 68 68 68 68	0 0	0 % % % % %
			MULTI-YEAR GOAL		**340**	**0**	**0 %**
Affordability of Decent Housing (DH-2)							
DH2.1	Assist in locating financial resources to prevent subsidized housing "opt-outs"		2005 2006 2007 2008 2009	Housing Units	145 281 10 204 12	Data collection TBD	% % % % %
			MULTI-YEAR GOAL		**652**		**%**
DH 2.2	Support first-time homeownership opportunities for underserved populations	CDBG HOME ADDI	2005 2006 2007 2008 2009	Households	28 31 55 30 30	13 38	7% 22% % % %
			MULTI-YEAR GOAL		**174**	**51**	**29%**
Sustainability of Decent Housing (DH-3)							
DH3.1	Finance and administer programs for rehabilitation of affordable and mixed-income rental housing	CDBG HOME	2005 2006 2007 2008 2009	Housing Units	338 338 338 338 338	470 336	28% 20% % % %
			MULTI-YEAR GOAL		**1,690**	**806**	**48%**
DH 3.2	Finance preservation of housing opportunities for persons with special needs	CDBG HOME ESG	2005 2006 2007 2008 2009	Housing Units	36 36 36 36 36	28 0	16% 0% % % %
			MULTI-YEAR GOAL		**180**	**28**	**16%**
DH 3.3	Contribute capital resources to the rehabilitation of supportive housing and shelter units consistent with Continuum of Care	ESG HOME CDBG	2005 2006 2007 2008 2009	Housing/Bed Units (3 SRO = 1 unit)	262 262 262 262 262	700 20	53% 2% % % %
			MULTI-YEAR GOAL		**1,310**	**720**	**55%**
DH 3.4	Finance owner-occupied housing rehabilitation	CDBG	2005 2006 2007 2008 2009	Housing Units	18 18 18 18 18	54 110	60% 122% % % %
			MULTI-YEAR GOAL		**90**	**164**	**182%**
DH 3.5	Provide housing assistance to HOPWA eligible households	HOPWA	2005 2006 2007 2008 2009	Households	125 110 111 100 100	152 128	28% 23% % % %
			MULTI-YEAR GOAL		**546**	**280**	**51%**

DH 3.6	Support rehabilitation needs of public housing supply	CDBG	2005 2006 2007 2008 2009	Housing Units	400 102 110 100 100	153 212	19% 26% % % %
			MULTI-YEAR GOAL		**812**	**365**	**45%**
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL1.1	Provide capital assistance to maintain/expand affordable childcare facilities	CDBG	2005 2006 2007 2008 2009	Public Facilities	25 85 75 20 20	17 5	8% 2% % % %
			MULTI-YEAR GOAL		**225**	**22**	**10%**
SL 1.2	Support programs that allow seniors to be self-sufficient	CDBG	2005 2006 2007 2008 2009	Persons	450 600 1,020 1,000 500	738 558	21% 16% % % %
			MULTI-YEAR GOAL		**3,570**	**1,296**	**36%**
SL 1.3	Promote healthy well-being of residents through public and private service providers	CDBG	2005 2006 2007 2008 2009	Persons	3,985 3,710 1,050 1,000 1,000	4,650 5,556	43% 52% % % %
			MULTI-YEAR GOAL		**10,745**	**10,206**	**95%**
SL 1.4	Provide public service resources to vulnerable citizens	CDBG	2005 2006 2007 2008 2009	Persons	0 0 275 250 250	0 179	0% 23% % % %
			MULTI-YEAR GOAL		**775**	**179**	**23%**
SL 1.5	Promote resources for city youth programming	CDBG	2005 2006 2007 2008 2009	Persons	2,175 1,615 1,080 1,000 1,000	2,373 1,289	35% 19% % % %
			MULTI-YEAR GOAL		**6,870**	**3,662**	**19%**
SL 1.6	Provide for school readiness initiatives	CDBG	2005 2006 2007 2008 2009	Persons	1,375 893 820 800 750	2,083 2,306	45% 50% % % %
			MULTI-YEAR GOAL		**4,638**	**4,389**	**95%**
SL 1.7	Provide for housing advocacy services	CDBG	2005 2006 2007 2008 2009	Persons	11,000 11,000 9,000 9,000 9,000 9,000	9,192 9,878	16% 17% % % %
			MULTI-YEAR GOAL		**58,000**	**19,070**	**33%**

SL 1.8	Public service provision and assistance for immigrant and Native American populations	CDBG	2005 2006 2007 2008 2009	Persons	4,200 5,600 11,747 10,000 10,000 10,000	5,915 3,669	11% 7% % % %
			MULTI-YEAR GOAL		**51,547**	**9,584**	**19%**
Affordability of Suitable Living Environment (SL-2)							
SL2.1	Provide mortgage foreclosure assistance to low-income homeowners	CDBG	2005 2006 2007 2008 2009	Persons	33 184 200 150 133	179 261	26% 37% % % %
			MULTI-YEAR GOAL		**700**	**440**	**63%**
Sustainability of Suitable Living Environment (SL-3)							
SL3.1	Mitigate housing conditions that present life and safety issues	CDBG	2005 2006 2007 2008 2009	Housing Units	5 5 35 5 5	6 189	11% 343 % % % %
			MULTI-YEAR GOAL		**55**	**195**	**354 %**
SL 3.2	Evaluate and remove lead-based paint hazards in city affordable housing supply	CDBG HUD State	2005 2006 2007 2008 2009	Housing Units	70 60 125 100 100	137 155	30% 34% % % %
			MULTI-YEAR GOAL		**455**	**292**	**64%**
SL 3.3	Removal/abatement of graffiti from public right-of-way * Share of city population in graffiti CDBG target areas	CDBG	2005 2006 2007 2008 2009	Persons	158,340 158,340 158,340 158,340 158,340	158,340 158,340	100% 100% % % %
			MULTI-YEAR GOAL		**158,340***	**158,340**	**100%**

Availability/Accessibility of Economic Opportunity (EO-1)							
Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
EO 1.1	Provide training for public service providers	CDBG	2005 2006 2007 2008 2009	Persons	185 85 0 0 0	112 95	41% 35% % % %
			MULTI-YEAR GOAL		**270**	**207**	**77%**
EO 1.2	Redevelop brownfield sites	State Local	2005 2006 2007 2008 2009	Public Facilities	10 10 15 15 15	11 17	17% 26% % % %
			MULTI-YEAR GOAL		**65**	**28**	**43%**
Affordability of Economic Opportunity (EO-2)							

EO 2.1	Provision of day care subsidies	CDBG	2005 2006 2007 2008 2009	Persons	75 235 0 0 0	133 20	43% 6% % % %
			MULTI-YEAR GOAL		**310**	**153**	**49%**
Sustainability of Economic Opportunity (EO-3)							
EO 3.1	Rehabilitate neighborhood commercial properties to retain their marketability and job creation	CDBG Local	2005 2006 2007 2008 2009	Businesses Assisted	5 5 6 5 4	2 4	13% 27% % % %
			MULTI-YEAR GOAL		**15**	**6**	**40%**
EO 3.2	Link low income residents to permanent jobs	CDBG Federal State	2005 2006 2007 2008 2009	Jobs	234 199 169 150 148	311 379	35% 42% % % %
			MULTI-YEAR GOAL		**900**	**690**	**77%**
EO 3.3	Prepare low-income youth for future workforce participation through summer employment training programs	CDBG State	2005 2006 2007 2008 2009	Persons	360 307 261 200 200	251 42	19% 3% % % %
			MULTI-YEAR GOAL		**1,328**	**293**	**22%**

VII) Fostering and Maintaining Affordable Housing

The City through its Community Planning and Economic Development department (CPED) and the Minneapolis Public Housing Authority (MPHA) work to meet the housing needs, goals and objectives identified in the 2005-09 Five Year Consolidated Plan.

The following analysis of city performance in addressing affordable housing needs is based on CPED's yearly Affordable Housing Reports. The Affordable Housing Report is an annual report required by City Council to document progress in achievement of Minneapolis Affordable Housing goals. Annually, the report undergoes a public hearing. The analysis also consulted several other documents such as Consolidated Plan project reports and Continuum of Care Exhibit I narratives, among others.

Table 1. 2005-09 Consolidated Plan Housing Production summarizes unit performance progress through 2006.

Table 1. 2005-09 Consolidated Plan Housing Production

		<30% Median Family Income	31-50% Median Family Income	51-80% Median Family Income	Disabled/ Special Needs	Homeless
Small Rental (0-2 Bedrooms) *New/Positive Conversion*						
	Total Units Completed in FY 2005-06	259	245	239	54	0
	FY 2005-09 Units Goals	380	330	150	**	700 (shelter bed/units)
Preserved						
	Total Units Completed in FY 2005-06	357	79	193	0	720
	FY 2005-09 Units Goals	540	450	200	**	0
Large Rental (3+ Bedrooms) *New/Positive Conversion*						
	Total Units Completed in FY 2005-06	59	10	24	0	0
	FY 2005-09 Units Goals	140	110	100	**	0
Preserved						
	Total Units Completed in FY 2005-06	96	24	57	0	0
	FY 2005-09 Units Goals	200	150	150	**	0
Owner- Occupied *New/Positive Conversion*						
	Total Units Completed in FY 2005-06	0	41	76		
	FY 2005-09 Units Goals	0	110	150		
Preserved						
	Total Units Completed in FY 2005-06	48	93	23		
	FY 2005-09 Units Goals	0	30	60		

** overall goals for special needs units are: 180 rehabbed, 210 units preserved, included in numbers above

Both Consolidated Plan funds and non-Consolidated Plan funds are included in the discussion of listed actions below. CDBG and HOME funds are generally directed towards the production/preservation of housing units targeted to those less than or equal to 80 percent of median income. These funds are also provided to projects serving those with special needs. ESG funds are used for emergency shelter and transitional housing stabilization/rehabilitation while HOPWA is directed toward unit production and subsidies for those with HIV/AIDS special needs. Non-Consolidated Plan funds could be targeted towards all income ranges. This report focuses on units made available at income levels at/or below 80 percent of median income.

Unit numbers may not necessarily correspond with the IDIS program accomplishment summary found in the appendix. The City only reports units in the affordable housing reports as units are completed and made available. IDIS records may not necessarily correspond. If Consolidated Plan funds remain to be drawn against a project, units will not appear as completed in the IDIS system. The key source data for the numbers, the annual affordable housing policy reports also detail projects that receive no Consolidated Plan funding and thus, would not show up in the IDIS system.

The following summarizes the housing strategies by housing type discussed in the 2005-09 Consolidated Plan Five-Year Strategy.

Section 215 Qualified Housing (units)	**FY 2005-06**	**FY 2005-09 Goals**
Rental	1,466	2590
Ownership	274	260

For FY 2006, the City created 45 new single family and preserved 112 Section 215 Qualified owner occupied units. In rental housing, there were 258 new/positive conversion of Section 215 qualified units created, and another 332 Section 215 qualified units that were preserved/rehabbed. The five year goal: 2,590 units rental, 260 owner occupied.

a) Rental Housing

Goal H-1	**Foster and Maintain Affordable Rental Housing**
Objective H-1a	Provide financing and administer programs for the development of affordable and mixed-income housing

Funds will be directed to stabilizing existing, and adding affordable housing units to preserve/add them in the city's housing inventory. Creation of new units should be focused on meeting housing needs not being met by the market such as supportive transitional housing developments. Equally important is the need to combine supportive services with stabilized housing.

The City will seek to meet the following five-year (2005-09) numerical goals with respect to affordable rental housing.

Type	Priority	0-30%	31-50%	51-80%
Rehabilitated	H	740	600	350
New/Positive Conversion	H	520	440	250
Total		1,260	1,040	600

In order to meet these rental goals, the city pursues the following strategies.

- Preserve and improve the physical condition of existing subsidized housing, both publicly and privately owned.
- Support development of new three or more bedroom rental units for large families. The City's goal is that 70% of affordable housing funds be allocated to larger family units.
- A minimum of 20% of all city-assisted rental projects of 10+ units be affordable at 50%MFI.
- Create additional transitional housing units with appropriate supportive services as an alternative to extended shelter use.
- Identify opportunities for placing new higher density housing on transportation corridors to take advantage of transit opportunities and job markets and promote housing growth.
- Encourage development of mixed-income housing serving a broad and continuous range of incomes.
- Emphasize affordable housing development outside impacted areas. The City's goal is that at least 50% of new city-produced affordable housing be located in non-impacted areas.
- Use the affordable housing trust fund to guarantee a minimum level of sustained financial commitment toward the housing needs of those at the low income level. The annual funding goal is $10 million.
- Link housing programs to supportive service programs, income assistance programs and public housing initiatives to facilitate affordability.
- Fifty percent (50%) of city affordable housing funds will be used for capital production of units affordable at 30%MFI.

b) Ownership

Goal H-2	Foster and Maintain Affordable Ownership Housing
Objective H-2a	Provide financing and administer programs for the development and preservation affordable ownership housing

The City undertakes the following strategies to make home ownership opportunities more available for low income households. The aim is to keep

existing low income homeowners in their homes with strategic home improvement investments and to allow for new low income homeowners through creative, leveraged homeowner financing programs. An emphasis of city homeownership programs will be increasing the number of minority homeowners. The City will design its homeownership programs to attract minority homeowners.

The City seeks to meet the following five-year (2005-09) numerical goals with respect to affordable ownership housing.

Type	Priority	0-30%	31-50%	51-80%
Rehabilitated	H (low for <30%*)	0	30	60
New/Positive Conversion	H (low for <30%*)	0	110	150
Total		0	140	210

*No goal was identified for owner-occupied units at the very low-income level in the 2005-09 Consolidated Plan. Due to the deep subsidy needed to create new owner-occupied units at this level, strategies focus on preserving a greater number units at this level.

In order to meet these goals, the city will pursue the following strategies over the next five years:

- Preserve and improve the physical condition of existing ownership housing through home improvement offerings.
- Support in-fill development of new three or more bedroom housing for large families.
- A minimum of 20% of all city-assisted ownership projects of 10+ units be affordable at 50%MFI.
- Identify opportunities for placing new higher density housing on transportation corridors to take advantage of transit opportunities, job markets and promote housing growth.
- Encourage development of mixed-income ownership housing options serving a broad and continuous range of incomes.
- Promote and support first-time homeownership opportunities for traditionally underserved populations.
- Streamline city development review, permitting and licensing to make it easier to develop property in the City of Minneapolis.
- Develop a close dialog with community participants about appropriate locations and design standards for new housing.
- Foster community dialog about housing growth in and adjacent to city neighborhoods.
- Promote the development of housing suitable for people and households in all life stages, and that can be adapted to accommodate changing housing needs over time.
- Promote accessible housing designs to support persons with disabilities.

c) Very Low-Income (0-30% of median income) 2006 Performance

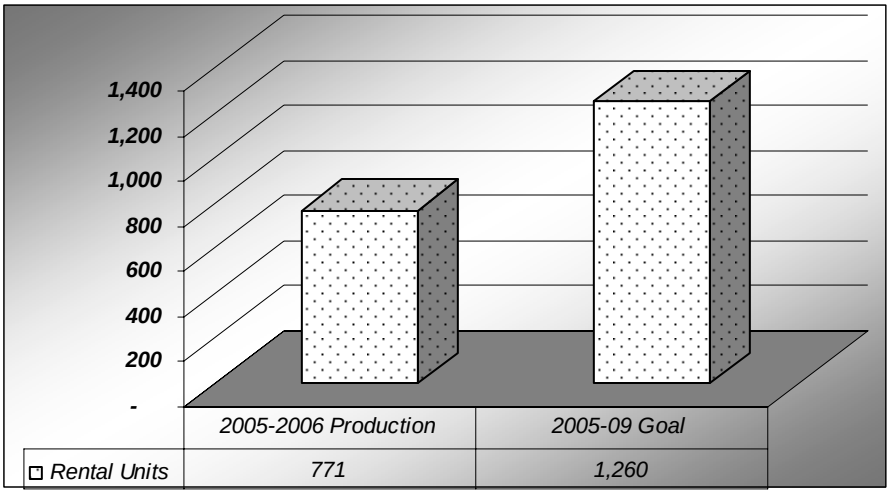
i) Renters

Rental Housing Production 0-30% Median Family Income

	2006 Placed in service	New Units (2006)	Preserved Units (2006)	2005-06 Total Production	2005-09 Consolidated Plan Goal
Small Related (0-2 BRs)	342	98	244	616	920
Large Related (3+ BRs)	16	7	9	155	340
Elderly*					140

**Subset of total*

New and Preserved Renter Housing Unit Production
0-30% Median Family Income



Out of Consolidated Plan funds, the City provided CDBG, HOME, and ESG to projects in this income category. The Minnesota Housing Finance Agency also allocated HOPWA funding from the City to projects assisting residents in this income category. HOPWA project support included rental assistance. HOPWA unit numbers are not included in the numbers described in this section unless HOPWA funding was involved in a project that received other city funding. Specific HOPWA assistance is detailed later in this report.

All City-assisted projects are required to accept Section 8 certificates and vouchers. The City also works to assist projects in obtaining Section 8 project-based rental assistance to ensure project affordability.

Assessment of Progress Towards Goals

Ongoing challenges include the lack of project-based Section 8 rental assistance to make units affordable at <30% MMI, shortage of large family rental housing units (and the rising costs to produce those larger units), and the continuing challenge or providing locational choice. With regard to locational choice, the City did achieve its annual goal to produce 50% of the affordable housing units in non-impacted areas in 2006. This is an improvement over the previous year. It is still difficult, though, to provide affordable housing in all locations. There are several reasons, including the lack of available sites, the cost of land, and neighborhood opposition. In response, the City is taking active measures to help acquire and assemble sites in non-impacted areas through the Higher Density Corridor Acquisition Program. The City is also partnering with the Center for Neighborhoods in the administration of the Corridor Housing Initiative, a proactive planning and community engagement process to build consensus around housing density and affordability. The City's Corridor Housing Strategies were selected as a finalist in the Ash Institute Innovations in American Government Awards in July of 2005. Additionally, significant low income housing tax credits, housing revenue bonds, and tax increment funds were approved for affordable rental housing projects.

Vacancy rates for multifamily housing in Minneapolis, in the first quarter of 2007, increased slightly from the last quarter of 2006, but are down slightly from a year ago. City vacancy rates continue to be lower than the metro area. The metro vacancy rate decreased the most for two-and three-bedroom units. The average Minneapolis rent first quarter 2007 declined but it was higher than a year ago. In current dollars by the rent was higher by $12, but just when adjusted for inflation rents were the same as last year.

ii) Owners

The City assists owner-occupied properties in the very low-income category through programs such as Home Ownership Works, Rehab Support, and Loan and Grant programs. 21 units of owner occupied units were preserved. The City financed 6 owner occupied homes in this category.

Assessment of Progress towards Goals

No goal was identified for owner-occupied units at the very low-income level in the 2005-09 Consolidated Plan. To create new owner-occupant units at this income level requires a deep subsidy. The primary strategy at this level is to provide programs that allow a very low-income owner occupant keep their unit up to code compliance and to preserve its life. An additional strategy is to fund mortgage assistance and foreclosure assistance programming to allow those who are on limited incomes retain the housing that they have.

The City of Minneapolis operates several single family affordable home ownership programs. Initially properties are acquired using Community Development Block Grant (CDBG) funds to either remove a blighting influence or to facilitate the construction or rehabilitation of a home. Although there are currently a large number of existing homes for sale in the City of Minneapolis there continues to be an interest by residents to purchase high quality affordable new or substantially rehabilitated homes. To meet this demand the City has the Home Ownership Works program that is funded using federal HOME funds, the Home Ownership program which is entirely funded by CDBG funds and the Affordable Ownership Housing Program which is funded using a blend of CDBG funds as well as other local sources. The City also has a Memorandum of Understanding with Habitat for Humanity of the Twin Cities. Lots that were initially purchased using CDBG funds are sold to Habitat for Humanity for $1 in recognition of their program requirements for long term home ownership to buyers whose income is at or below 50% of MMI.

In areas of the City where they are experiencing high crime, foreclosures and abandonment the city is targeting specific cluster areas in an attempt to help preserve and stabilize the existing low/moderate income owner occupied housing as well as creation of new affordable ownership opportunities. The City of Minneapolis has also capitalized a mortgage foreclosure prevention program which provides financing and counseling for low/moderate income home owners who are in jeopardy of losing their homes.

d) Low-Income (31-50% of median income) 2006 Performance

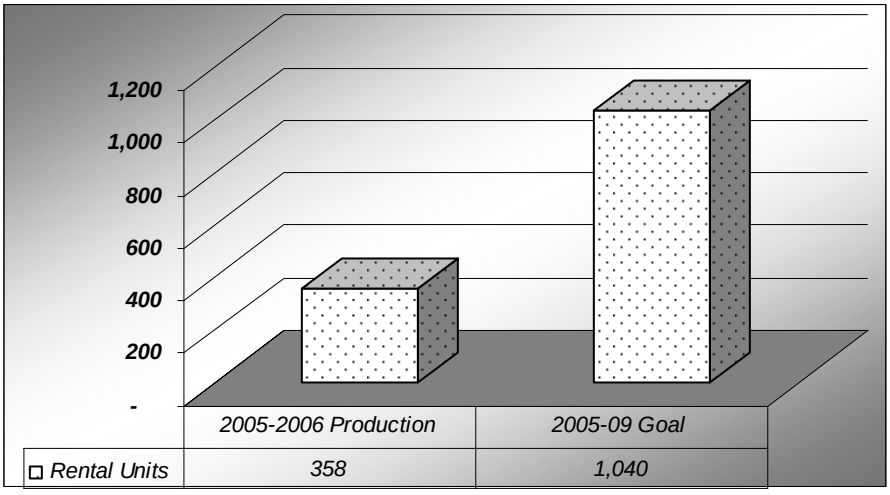
i) Renters

Rental Housing Production 31-50% Median Family Income

	2006 Placed in service	New Units (2006)	Preserved Units (2006)	2005-06 Total Production	2005-09 Consolidated Plan Goal
Small Related (0-2 BRs)	135	107	28	324	780
Large Related (3+ BRs)	16	7	9	34	260
Elderly*					150

**Subset of total*

New and Preserved Renter Housing Unit Production
31-50% Median Family Income



The City provided HOME and CDBG funds to projects in this income category. The Minnesota Housing Finance Agency also allocated HOPWA funding from the City to projects assisting residents in this income category.

All City-assisted projects are required to accept Section 8 certificates and vouchers. The City also works to assist projects in obtaining Section 8 project-based rental assistance to ensure project affordability.

Assessment of Progress Towards Goals

All city-assisted multifamily housing projects (10+ units) placed in service in calendar year 2006 had at least 20% of the units affordable. 42% of all calendar year 2006 new construction/positive conversion units and 88% of all rehabilitation/stabilization rental units were affordable to households with

incomes at or below 50% MMI. Approximately one-half of the 2005-09 goal has been achieved already, however, it continues to be difficult to develop new large family housing units.

ii) Owners

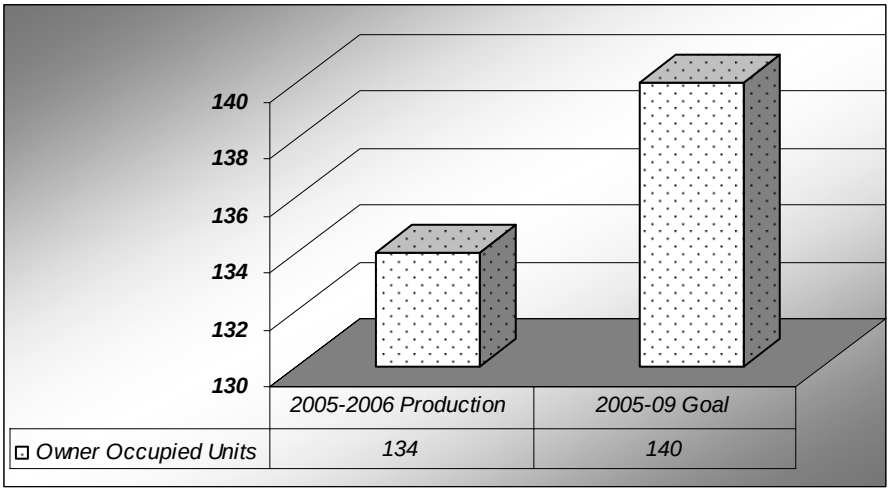
The City provided assistance through the Loan and Grant and Mortgage Foreclosure Prevention and partners with Habitat for Humanity. Minnesota Housing Finance Agency resources were provided to the Loan and Grant program.

New and Preserved Owner Housing Unit Production 2006 Performance
31-50% Median Family Income

	2006 Placed in service	New Units (2006)	Preserved Units (2006)	2005-06 Total Production	2005-09 Consolidated Plan Goal
Owner-Occupied	90	19	71	134	140

The City assisted 90 owner-occupied units (19 new), preserving 71 units. The 5 year goal is 140 units.

New and Preserved Owner Housing Unit Production
31-50% Median Family Income



Assessment of Progress Towards Goals

The goal identified for owner-occupied units at the low-income level in the 2005-09 Consolidated Plan has nearly been achieved. The primary strategy at this level is to provide preservation programs that allow a low-income owner occupant keep their unit in code compliance to prevent loss to the housing

inventory. The key program allowing the City to assist in this regard is the Loan and Grant program. It accounted for 68 units being preserved in 2006. A continuing concern will be the impact of lead-based paint hazard screening requirements on the production numbers at this level. Previously, the low interest rates have allowed equity to build to allow for non-subsidized rehab. However, interest rates may be rising at a pace that may not allow owners to use that method of financing rehab. To keep rehabilitation costs reasonable, the City will continue to try to contribute non-HUD financial resources to units at this level and work to stretch HUD resources.

e) Moderate-Income (51-80% of median income) 2006 Performance

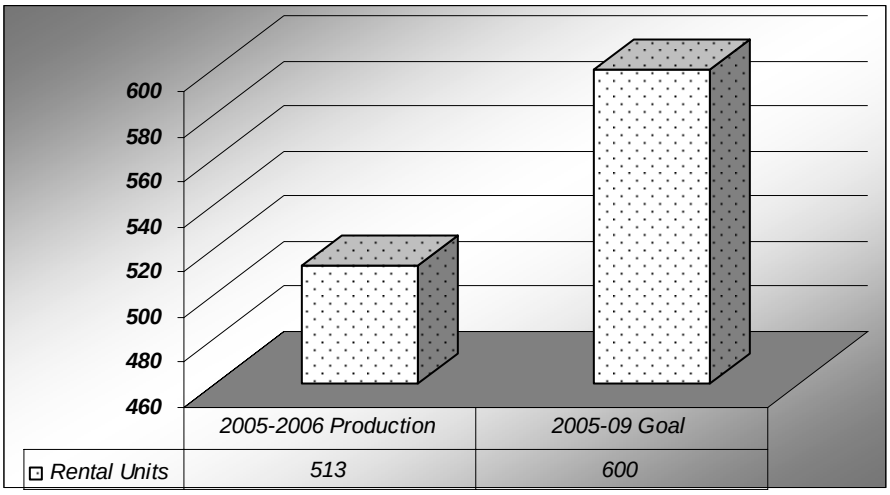
i) Renters

Rental Housing Production 2006 Performance 51-80% Median Family Income

	2006 Placed in service	New Units (2006)	Preserved Units (2006)	2005-06 Total Production	2005-09 Consolidated Plan Goal
Small Related	59	31	28	432	350
Large Related	27	9	18	81	250
Elderly*					50

**Subset of total*

New and Preserved Renter Housing Unit Production
51-80% Median Family Income



The City provided CDBG and HOME funds to projects in this income category. All City-assisted projects are required to accept Section 8 certificates and vouchers. Other resources available to housing at this income level include MHFA, and other private resources.

Assessment of Progress Towards Goals

Progress toward unit goals at the moderate-income level exceeds the goal for small rental units. Large rental unit production continues to lag. A concern to be aware of at this income level is the conversion of rental units into condominiums. A discussion of the condominium conversion issue is found in the 2007 Consolidated Plan submitted to HUD in April of this year.

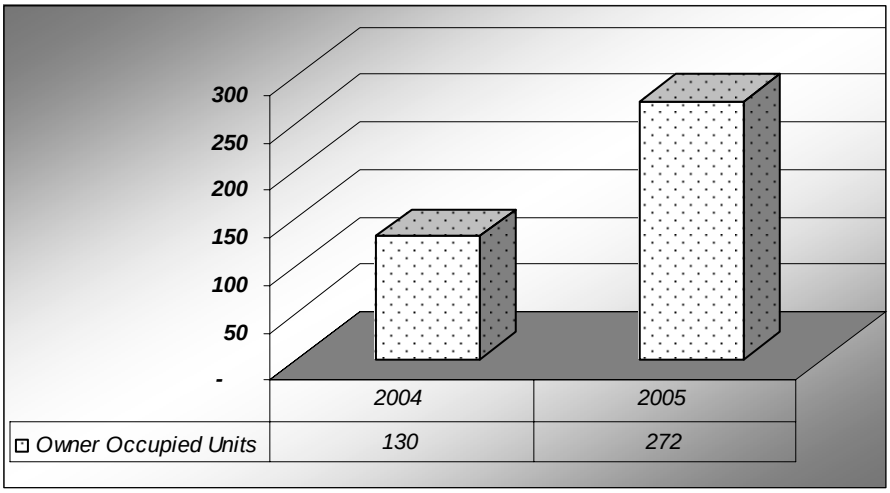
ii) Owners

The City provided assistance to moderate income owners through the Home Ownership Works, Rehab Support, Recycling and Loan and Grant programs as well as financial programs such as Foreclosure Prevention. Consolidated Plan funding for owners at the moderate-income level consisted of CDBG and HOME. Other resources at this level include MHFA and private resources.

New and Preserved Owner Housing Unit Production 2006 Performance
51-80% Median Family Income

	2006 Placed in service	New Units (2006)	Preserved Units (2006)	2005-06 Total Production	2005-09 Consolidated Plan Goal
Owner-Occupied	32	14	18	110	60 preserved 150 new; all regardless of unit size

New and Preserved Owner Housing Unit Production
51-80% Median Family Income



Assessment of Progress Towards Goals

Accounting for preserved housing units at this income level, the goal is on pace to meet the five year goal. New unit production is also on pace to meet its goal. The City was able to finance an additional 190 households through financing programs, 178 of these were new single family homeowners. Ten households were assisted through the American Dream Downpayment Initiative.

f) Disabled/Special Needs

Goal SPH-1	Foster and Maintain Housing for Those with Special Needs
Objective SPH-1a	Provide financing for the development and preservation of housing opportunities for persons with special needs

The City supports the creation of housing units for special needs populations. When possible these units should be in the form of supportive housing. The city anticipates the following five-year goals for special needs housing:

2005-09 Goals for Special-needs Housing			
Type	**Priority**	**2005/2006 Production**	**2005-09 Goal for 0-80%**
Rehabilitated	H	28	180

New/Positive Conversion	H	194	210
Total		222	390

The city supports these goals through the following strategies:

- Promote the development of housing suitable for people and households in all life stages, and that can be adapted to accommodate changing housing needs over time.
- Promote accessible housing designs to support persons with disabilities.
- Support the development of housing with supportive services that help households gain stability in areas such as employment, housing retention, parenting, mental health and substance challenges.
- Not use zoning ordinance or other land use regulations to exclude permanent housing for people with disabilities. Special needs housing shall be available as needed and appropriately dispersed throughout the city.

Some specific strategies to be undertaken in support of specific subpopulations of special needs households include the following.

Elderly/Frail Elderly

- Support development of affordable and mixed-income senior rental housing in all parts of the city. These developments may be independent rental, congregate, and/or assisted living projects.
- Seek available resources and partnerships to assist the development of senior housing through land acquisition, advantageous site location/improvements and other eligible appropriate ways.
- Ensure quality design and amenities of housing as well as quality management and supportive services.

Severe Mental Illness

- Seek opportunities for development of new supportive housing units for persons with mental illness as part of larger housing or redevelopment initiatives.
- Seek to retain existing housing stock through rehabilitation activities.
- Encourage the development of practice apartments within new developments to give people the chance to learn independent living without jeopardizing their rental history and for mental health services to assess service needs realistically.
- Use available federal, state, and local resources to assist in the development of supportive housing units for persons with mental illness.

Developmentally Disabled

- Seek opportunities for development of new supportive housing units for developmentally disabled persons as part of larger housing or redevelopment initiatives.
- Seek to retain existing housing stock through rehabilitation activities.

Physically Disabled

- Seek opportunities for development of new supportive housing units for physically disabled persons as part of larger housing or redevelopment initiatives.
- Seek to retain and increase accessibility to existing housing stock through rehabilitation activities.
- Ensure availability of accessible units in city-assisted housing developments.

Persons with Alcohol/Other Drug Addiction

- Seek opportunities for development of new supportive housing units for persons who suffer from chemical dependency as part of larger housing or redevelopment initiatives.
- Seek to retain existing housing stock through rehabilitation activities.

Veterans

- Finance transitional housing developments for veterans. Projects would need to serve Minneapolis veterans who were either residents of Minneapolis prior to suffering homelessness, or have been referred from a Minneapolis facility serving the homeless or near homeless.

Those with HIV/AIDS

Further detail on past year accomplishments on these strategies is found in the HOPWA section of the report. Strategies for housing for persons living with HIV and AIDS include the following:

- Provide rental housing subsidies to allow people living with HIV to access and maintain affordable housing, with choice of location
- Promote an increase of affordable housing throughout the region, and of various bedroom sizes, including affordable rental units for large families
- Seek opportunities for development of new supportive housing units for people living with HIV, as part of larger housing or redevelopment initiatives
- Seek to retain and increase accessibility to existing housing stock through rehabilitation initiatives
- Ensure quality, accessible design and amenities of housing as well as quality management and supportive services.

Assessment of Progress Towards Goals

Over the past year, the City assisted in 140 new disabled/special needs units in rental housing. The City has made good progress in creating new special needs housing. The difficulty though is funding the supportive services needed for

housing developments. It has been harder for service providers to fund units with federal and state assistance cuts. The strategy continues to be the acquisition of project-based rental subsidies to allow for new opportunities.

g) Other Housing Goals

Goal H-3	**Provide for Safe Affordable Housing**
Objective H-3b	Mitigate housing conditions that present life and safety issues

The city continues to work through its inspections and CPED departments to ensure that the city's affordable housing supply is safe. The city proposes to set aside CDBG funding, annually, to assist in this endeavor. Over the next five years, all rental-housing units in the city are planned for inspections.

With the past year, the city has instituted a problem properties task force. This group is a cross-departmental group that works with housing properties in targeted areas that consume many city resources in the areas of inspections and public safety. The Problem Properties Unit (PPU) identifies the worst properties in the city and develops strategies to reduce or eliminate problems. Solutions can include up to securing buildings with boards or demolish buildings under the provisions of Chapter 249 on the city's code of ordinances.

Over the past year the Problem Properties Unit worked with boarding up 160 housing units.

h) Summary of Consolidated Plan Expenditures on Housing Production Numbers in 2006 (by Strategy)

Strategy	**CDBG Housing Programs**	**2006 IDIS Expenditures**	**Accomplishments**
Affordable Rental Housing	High Density Corridor Housing	539,989	High-density Housing Development parcel acquisition activities
Multi-Family Rental Housing	Pre-acquisition High Density Corridor Housing	21,095	Initiated appraisals, surveys, testing, title search, etc., for multifamily projects
Owner-Occupied Housing	Plex Loan	9,000	1 SF homeowner assisted with rehab loan
Affordable Housing	Jordan Major Housing Development	185,247	3 owner-occupied properties acquired and sold
Housing Counseling	Foreclosure Prevention Program	274,649	1,109 families received mortgage assistance services, 261 fully assisted with full counseling
Affordable Housing	Minneapolis Housing Replacement District	205,906	Total of 6 housing units made available for occupancy: 4 new

			construction and 2 rehabbed units.
Housing Counseling	MPHA Mobility Counseling	41,787	Housing education, mortgage readiness, mobility counseling to 22 households pursuant to Hollman degree
Multi-family Rental Housing	Northeast CDC – administration delivery	2,810	Development rights contract on site extended for one year
Multi-family Rental Housing	Midtown Exchange Rental Apartments	675,000	107 completed occupied affordable housing
Multi-family Rental Housing	St Annes CDC – administrative delivery	10,000	Planning for infrastructure development associated with St. Annes Senior Housing
Owner-Occupied Housing	Affordable Homeownership Opportunities Program (AOHP)	165,350	5 owner-occupied units facilitated through this gap financing program
Multi-family Rental Housing	Central Avenue Lofts	400,000	Project acquisition, construction underway
Multi-family Rental Housing	Center for Neighborhoods	11,466	Collaboration with community based organization to plan / implement high density housing projects
Owner-occupied Housing	Deferred & High Risk Loans	1,062,848	GMHC to originate / monitor 52 high risk loan applicants for housing, 217 on waiting list
Owner-occupied Housing	Residential Loan & Grant- Neighborhood Housing Services	30,000	47 homeowners assisted with rehab loans
Multi-family Rental Housing	Spirit of the Lakes Cooperative	18,333	Development of new rental housing
Multi-family Rental Housing	Structured Independent Living	106,045	Rehab project underway
Multi-family Rental Housing	Elliott Park I Stabilization – Non-profit Admin	18,562	Rehab project closed and rehab commenced
Multi-family Rental Housing	Incarnation House	180,800	Rehab of 15 unit supportive service facility
Multi-family rental housing	Maynidoowahdak Odena	99,572	Rehab currently underway
Multi-family Rental Housing	Slater Square	17,855	Housing units under rehab
Multi-family Rental Housing	Ripley Gardens	445,000	Anticipated completion for 52 housing units, 26 affordable, next reporting period
Multi-family Rental Housing	New Village Coop	68,296	Rehabilitation of 21 rental housing units
Multi-family Rental Housing	Franklin Gateway	20,000	Predevelopment

	Phase III administration delivery		expenditures for Phase III (Wellstone) of Franklin Gateway Project
Multi-family Rental Housing – Cooperative	Double Flats	108,027	11 Unit rehab completed
Multi-family Rental Housing	Little Earth Phase 4 – administrative delivery	16,913	Project closing and construction started in 2006
Multi-family Rental Housing	Little Earth Phase 4 Rehab	350,000	Project rehabilitation started in 2006
Multi-family Rental Housing-homeless	Veterans Community Housing Project	280,681	Veterans homeless and assisted housing project completed
Multi-family Rental Housing	Bridge for Youth	523,177	Rehab and development of new supportive housing for homeless youth underway
Multi-family Rental Housing	City Flats Apartments	168,353	27 Unit rehab completed
Multi-family Rental Housing	CCHT	2,754	Unit rehabilitation project completion expected next reporting period; rehab delays due to identification of lead-based paint issues
Multi-family Rental Housing	Whittier Townhomes	280,000	12 unit rehabilitation underway
Owner-occupied Housing	Last Resort – Home Improvement	15,000	Code compliance loans for 2 homeowners
Owner-occupied Housing	Home Improvement Assistance	169,145	7 Homeowners received loans to treat lead and code compliance issues; work covered 17 housing units.
Public Housing	MPHA General Rehabilitation Program	512,812	Capital Improvements for 212 MPHA single family scattered site housing
Homeownership	Vacant Scattered Sites	755,862	Acquired, demolished and sold 30 properties—16 to low/mod income residents
Multi-family Rental Housing	Elliot Park Commons, LLC (c/o PPL)	5,620	25 unit rental development rehabilitation completed
Rehabilitation Administration	CPED Program Administration	28,032	
Rehabilitation Administration	CPED Vacant Housing Administration	1,189,417	
Multi-family Rental Housing	CPED Multi-family Administration	1,069,741	
Multi-family Rental Housing	The Bridge – administration delivery	9,666	10 affordable housing units to begin construction
Multi-family Rental Housing	MIWRC Supportive Housing –	19,458	Rehab project developer assistance

	administration delivery		
Multi-family Rental Housing	MIWRC Supportive Housing Rehab	264,307	Rehab project of 14 unit supportive housing facility
Multi-family Rental Housing	Mid River Residences – administration delivery	20,000	Funding for developer assistance
Owner-occupied Housing	GMHC Homeownership Revolving Loan Program	879,362	6 distressed and vacant properties acquired and renovated for low/mod income homeowners
Lead-based Paint Remediation	Lead Hazard Reduction	167,367	Made 155 units lead safe in targeted neighborhoods
	CDBG Housing Programs Total Expenditures	11,445,304	

HOME Investment Partnerships

Strategy	**Program**	**2006 IDIS Expenditures**	**Accomplishments**
Acquisition/Rehab; Ownership Housing	Single Family Home Ownership	435,513	14 affordable single family residences assisted
Rehab; Multifamily Residential	Paige Hall	429,150	69 units affordable housing rehabbed- 37 HOME assisted
Development; Multifamily Residential	St. Anthony Mills	1,200,480	New Construction of 93 rental units- 12 HOME assisted
Development; Multifamily Residential	Marshall River Run	1,109	New construction of 74 rental units- 8 HOME assisted
Development; Multifamily Residential	Jourdain Apts.	345,000	Acquisition/new construction of 41 rental units- 9 HOME assisted
Rehab; Multifamily Residential	Cecil Newman Apartments	118,399	Rehab of 64 rental units- 12 HOME assisted
Rehab; Multifamily Residential	Kingsley Commons	113,700	New Construction of 25 rental units- 4 HOME assisted
Development; Multifamily Residential	Ripley Gardens	433,090	New Construction of 52 rental units- 9 HOME assisted
Rehab; Multifamily Residential	Little Earth Phase 4	500,000	Rehab of 52 rental units- 6 HOME assisted
Development; Multifamily Residential	Washington Court Apts	380,000	New Construction of 38 rental units- 4 HOME assisted
General Administration	General Admin	53,240	

General Administration	CPED Admin	310,506	
	HOME Investment Partnerships Total Expenditures	**4,320,187**	
Emergency Shelter Grants (ESG)			
Strategy	**Program**	**2006 IDIS Expenditures**	**Accomplishments**
Rehab; Multi-unit Residential-Homelessness	Avenues for Homeless Youth	165,000	Rehab- 20 very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	Bridge for Youth	63,229	Rehab- 10 very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	Exodus	273,000	Rehab- 93 very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	Simpson Shelter	66,000	Rehab- 66 very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	St Annes Shelter	170,000	Rehab- 16 very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	St Stephens Shelter	65,000	Rehab- 40 very low income shelter bed units
General Administration	Administration	29,832	
	Emergency Shelter Grant Total Expenditures	**832,061**	
American Dream Downpayment Initiative (ADDI)			
New Housing Ownership	**American Dream Downpayment Initiative**	**170,140**	15 first time homebuyers assisted

VIII) Assistance To Homeless And Special Needs Population- Assisting the Continuum Of Care

Goal HM-1	**Support Persons Suffering from Homelessness**
Objective HM-1a	Support movement of homeless families and individuals toward permanent housing
Objective HM-1b	Contribute capital resources to address supportive housing and shelter needs consistent with strategies of Continuum of Care and the Community Advisory Board on Homelessness

a) Those Experiencing Homelessness

The lead administrative entity for the Continuum of Care in Hennepin County is the Hennepin County Housing Department in collaboration with the county's

Human Service Department. The CABoH is responsible for planning and implementing the Continuum of Care in the county. The following represents the general structure for Continuum of Care planning and strategy implementation in Hennepin County. The county's Housing and Human Services Departments provide staff support to the CABoH for the overall Continuum of Care; soliciting, reviewing and recommending applications for HUD funding; providing certifications of consistency with other HUD and state funding programs and development of Exhibit 1 required for applicants for HUD homeless program funding.

The CABoH is an official advisory board to the Minneapolis City Council and Hennepin County Board of Commissioners. It provides ongoing input to county and city policy makers on issues of homelessness and report annually on accomplishments in implementing goals in the plan. The CABoH is composed of 22 persons appointed by the Hennepin County Board and the Minneapolis City Council. Board members are appointed for staggered two-year terms and represent homeless single adults, families and youth and include service providers, advocates, formerly homeless persons, faith-based organizations, neighborhood groups, community members and representatives from the Funders Council.

In the Spring of 2000, a Joint City/County Task Force on Homeless Individuals and Youth issued their five-year strategies and priorities for housing homeless individuals and youth. The City incorporated these strategies into the 2000 Consolidated Plan. In 2001, a Task Force on Families issued strategies and priorities for this segment of the homeless population. The City Council and the Hennepin County Board adopted their report and recommendations. A development from these recommendations was the establishment of two entities to coordinate and implement strategies in support of the Task Forces' findings- a shelter advisory board and a metropolitan area level advocacy/advisory group. The Community Advisory Board on Homelessness (CABoH) began meeting in 2001 while Metro-wide Engagement on Shelter and Housing (MESH) was formally organized in 2001.

Through these entities, the City of Minneapolis works closely with a number of local and state agencies to ensure that Federal entitlement opportunities such as HOPWA, HOME, and ESG continue to meet funding priorities. For instance, the City works to direct funding to increasing the number of housing units as well as expansion of the scope of services provided to homeless persons. Descriptions of how these entitlement funds were used to assist the local Continuum of Care during the past program year follow.

To address needs and gaps in the Continuum of Care strategy, the City of Minneapolis supported the applications of Year 2006 Continuum of Care projects**.** Twenty-six applications received funding totaling $7.34 million.

Projects received funding for transitional and permanent supportive housing along with services. The following table describes the funded applications.

2006 Continuum of Care Awards

Project	Award	Description
Hearth Connection	$826,200	New TRA S+C Hennepin County Metro Project – ELTH
Lutheran Social Services of MN	$299,700	New TRA S+C It's All About the Kids Collaborative
The Salvation Army	$246,784	Renewal SHP PH HOPE Harbor
Cabrini House	$177,976	Renewal SHP PH Cabrini Independent Living
Freeport West, Inc.	$242,886	Renewal SHP SSO Streetworks Collaborative
Resource	$571,623	Renewal SHP PH Spectrum Homeless Project
Pillsbury United Communities	$128,625	Renewal SHP PH PPL Collaborative Village Initiative
RS Eden	$149,100	Renewal SHP PH Portland Village
Mental Health Resources	$206,557	Renewal SHP PH Central Avenue Apartments
Hennepin County	$347,548	Renewal SHP PH Project Connect
Freeport West, Inc	$406,283	Renewal SHP TH Project SOLO
Perspectives, Inc	$171,499	Renewal SHP PH Perspectives Permanent Housing
Mental Health Resources, Inc	$350,709	Renewal SHP PH Stevens Supportive Housing
Tubman Family Alliance	$97,085	Renewal SHP TH Tubman Transitional Housing
Plymouth Housing, LLC	$267,946	Renewal SHP PH Lydia House
Hennepin County	$503,867	Renewal SHP SSO Homeless Outcome Project
Central Community Housing Trust	$77,004	Renewal SHP PH Alliance Apartments
Pillsbury United Communities	$561,263	Renewal SHP TH Fathers and Children Together
Living Works Ventures	$55,999	Renewal SHP PH
Central Community Housing Trust	$236,803	Renewal SHP TH Archdale Youth Housing
Perspectives, Inc	$171,173	Renewal SHP TH Perspectives Transitional Housing
Amherst H. Wilder Foundation	$49,994	Renewal SHP HMIS
Christian Restoration Services	$227,595	New SHP PH Community Re-Entry Housing
Community Involvement Program	$59,136	Renewal S+C St Louis Park Housing Authority SRA
Perspective, Inc	$111,060	Renewal S+C St Louis Park

		Housing Authority SRA
Metropolitan Council	$791,088	Renewal S+C Hennepin County Shelter plus Care TRA
Total:	$7,335,503.00	

SHP (Supportive Housing Program); TRA (Tenant-based Rental Assistance); SRA (Sponsor-based Rental Assistance); S+C (Shelter Plus Care); ELTH (End Long-Term Homelessness); TH (Transitional Housing); PH (Permanent Housing)

In order to address the needs of those experiencing homelessness and the needs of persons threatened with homelessness and requiring supportive housing, the following summarizes appropriate elements of the Continuum of Care system:

- Coordinate inter-agency and inter-jurisdictional action.
- Coordinated outreach and assessment.
- Emphasize permanent supportive housing and prevention services versus emergency shelter.
- Combine housing with appropriate supportive services.
- Tailor a variety of supportive services to appropriate needs of intended recipients.
- Involve the private sector to a more significant degree.
- Reduce use of emergency services to promote cost-effectiveness.
- Preserve existing capacity and expand.
- Prioritize projects that serve under served constituencies.

The Continuum of Care process works to identify activities that:

- prevent homelessness,
- provide outreach and assessment,
- provide emergency shelter space along with appropriate linkages to other services,
- fund transitional housing programs that utilize supportive services,
- assist special needs persons and families with appropriate permanent supportive housing options, and
- work to place very low-income households into permanent, affordable housing units.

Over the past year, city efforts at funding homeless needs in line with City/County Continuum priorities have made available units and services for homeless needs. The recognition has been to support housing programs offering the homeless a transition out of homelessness. However, demand for shelter use has increased, in part due to the gap between incomes and housing costs. The situation facing those most vulnerable to homelessness due to this gap has not improved. The Continuum process continues to examine available community service options to expand opportunities for persons to transition out of homelessness. The City continues to work on producing and stabilizing affordable units to meet the housing needs of this population.

Further detail on how the County and City work to achieve actions in support of housing and services along the continuum can be found in the annual Hennepin County Continuum of Care narrative submitted annually to HUD.

The City directs its ESG, HOME, and HOPWA funds toward housing opportunities for those persons who are homeless and those threatened with homelessness, both special needs and regular populations.

Heading Home Hennepin Plan

In March of 2006, a joint City-County Commission to End Homelessness began meeting to develop an action blueprint to end homelessness in the next ten years. The 70-member commission includes city and county elected officials, philanthropists, business leaders, faith communities, and homeless and formerly homeless citizens. On any given night, the county shelters about 2,400 homeless, with another 400 people sleeping on the streets.

This community over the years has responded with compassion, wisdom, action, and resources to the plight of the homeless--building shelters and drop-in centers, starting treatment programs, and investing in transitional and permanent supportive housing for families, single adults, and unaccompanied youth. Innovative public/non-profit partnerships that prevent homelessness for at-risk families have been created, and implementation of rapid exit programs to reduce shelter stays has begun. Regional partnerships now address homelessness, implement Project Homeless Connect (a one-stop shop for services), and have increased street outreach. Talented and dedicated people have brought institutional knowledge, new money and ideas to the table from the McKnight Foundation and the Family Housing Fund, the Shelter Providers Action Association, levels of government, Homeless Against Homelessness and a myriad of other corporate, philanthropic and faith-based organizations too numerous to mention here.

These efforts have made a difference, creating housing, jobs, and services, building self-reliance and successfully bringing people out of the isolation of homelessness into safe and stable housing and productive community life. But it hasn't been enough.

The Commission's report, issued in the summer of 2006, contains six broad goals, thirty recommendations, and fifty concrete actions steps. Successful implementation of the Ten Year Plan will prevent homelessness whenever possible, provide outreach to get people off the streets, and provide stable housing for men, women, and children, and the support services they need to succeed. The Minneapolis City Council accepted the strategic framework in the Spring of 2007. Successful implementation of the Heading Home Hennepin Ten Year Plan will:

- Change the paradigm from managing homelessness to ending it, from funding programs to investing in the community, from serving people to partnering with people to achieve self-sufficiency.

- Drastically reduce the number of shelter beds in our community, requiring only a few small shelters to address emergencies that cannot be resolved through prevention. People will be rapidly re-housed within two weeks.

- Eliminate panhandling and other nuisance issues through providing prevention and outreach services. Downtown businesses and neighborhoods will thrive as more people both move downtown and come downtown to shop, play, and attend a Twins game.

- Lead to safer streets, since no police time will be spent dealing with issues of homelessness. Non-criminal issues will be handled by trained outreach workers, so law enforcement personnel can attend to more pressing community safety issues.

- Greatly reduce recidivism rates as effective discharge planning will ease the transition of people back into our communities and housing plus services will reduce the revolving door of expensive institutional placements.

- Result in all-time low rates of youth prostitution and teen pregnancy due to increased family supports, extended drop-in hours and additional outreach workers in our schools.

- There will be no homeless children in our public schools.

The specific goals and recommendations of the Commission are as follows:

GOAL ONE: PREVENT HOMELESSNESS

Recommendations:
1) Expand Hennepin County's Family Homeless Prevention Assistance Program for single adults, youth, and families with children.

2) Adopt a zero tolerance policy for discharging people from public systems into homelessness.

3) Increase conflict resolution and other services for at-risk youth and their families.

4) Prevent and end homelessness for refugee individuals and families.

GOAL TWO: PROVIDE COORDINATED OUTREACH

Recommendations:

1) Develop a 24/7, coordinated system of outreach to those on the streets in Minneapolis.

2) Increase medical outreach and access to primary care and mental health services.

3) Increase number of youth outreach workers to suburban-area alternative schools.

GOAL THREE: DEVELOP HOUSING OPPORTUNITIES

Recommendations:
1) Preserve current stock of affordable and supportive housing, creating 5,000 new “housing opportunities” for youth, singles and families with children over the 10-year implementation period of the plan, and provide the support services people need to maintain housing stability.

2) Promote housing opportunities that create more locational choice and Transit Oriented Development (TOD) for homeless singles, families, and youth.

3) Develop and maintain good landlord relationships to enhance capacity for utilizing existing private housing market.

4) Increase the support that homeless families receive from the neighborhoods/communities in which they are moving.

5) Increase the number of housing case managers available to work with homeless and at-risk youth.

6) Expand out ability to rapidly re-house more single adults, underserved families, and youth.

7) Track and effectively communicate vacancies in existing affordable and supportive housing for youth, singles, and families with children.

8) Reduce barriers to developing a variety of housing options.

GOAL FOUR: IMPROVE SERVICE DELIVERY

Recommendations:
1) Connect people to the services they need to escape homelessness.

2) Encourage early intervention by providing the option of care for children whose parents need in-patient treatment.

GOAL FIVE: BUILD CAPACITY FOR SELF-SUPPORT

Recommendations:
1) Connect homeless adults with living wage jobs.

2) Connect homeless and at-risk youth, ages 16-21, with post-secondary education, job training, and employment.

3) Enhance the “financial literacy” of singles, families, and youth.

4) Ensure that eligible individuals and families apply for the Earned Income Tax Credit and the Working Family Credit.

5) Increase access to transportation for youth, families with children, and single adults so they can keep appointments, maintain or find employment, and go to school.

GOAL SIX: IMPLEMENT SYSTEM IMPROVEMENTS

Recommendations:
1) Improve effectiveness of current shelter system.

2) Improve collaboration among family providers throughout Hennepin County.

3) Enhance truancy interventions for at-risk and homeless youth.

4) Enhance cultural competency across the system to ensure access to quality services for all groups.

5) Offer increased access to financial assistance for youth.

6) Support metro-wide regional efforts to end homelessness.

7) The Executive Committee for implementation will recommend to the City of Minneapolis and Hennepin County an annual legislative agenda that supports the goals of this plan.

8) Develop accurate data system to track and evaluate progress on the 10-Year Plan.

Full funding will be the largest impediment to implementation of this action plan. Adoption of this Plan will result in modification of the existing Continuum of Care in Hennepin County (CABoH) with a new official advisory board to the

Minneapolis City Council and Hennepin County Board of Commissioners, to provide ongoing input to county and city policymakers on issues of homelessness and report annually on accomplishments in implementing goals in the plan. Composition of this new advisory board is currently under discussion, and will include representatives of homeless single adults, families, and youth, and will include service providers, advocates, formerly homeless persons, faith-based organizations, neighborhood groups, community members and representatives from the Funders Council.

Emergency Shelter Grant (ESG) Program

The City includes ESG funds in its Affordable Housing Trust Fund RFP issued annually. Projects funded through this process are capital projects that assist in preserving the capacity to house those that are homeless.

The following table shows program year 2006 ESG expenditures by the City.

Emergency Shelter Grants (ESG)			
Strategy	**Program**	**2006 IDIS Expenditures**	**Accomplishments**
Rehab; Multi-unit Residential-Homelessness	Avenues for Homeless Youth	165,000	Rehab- 20 very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	Bridge for Youth	63,229	Rehab- 10 very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	Exodus	273,000	Rehab- 93 very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	Simpson Shelter	66,000	Rehab- 66 very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	St Annes Shelter	170,000	Rehab- 16 very low income shelter bed units
Rehab; Multi-unit Residential-Homelessness	St Stephens Shelter	65,000	Rehab- 40 very low income shelter bed units
General Administration	Administration	29,832	
	Emergency Shelter Grant Total Expenditures	**832,061**	

Housing Opportunities for Persons With AIDS (HOPWA)

In 1994, the Minnesota Department of Health (MDH) received funding from the U.S. Department of Housing and Urban Development (HUD) for housing for people living with HIV statewide. The Coalition for Housing for People with HIV/AIDS was designated as the advisory group to assist MDH in the distribution and expenditure of Housing Opportunities for Persons with AIDS (HOPWA) funds. During that time, a comprehensive needs assessment and five-year plan for HIV/AIDS housing was completed. In 1995, the number of AIDS cases for the Twin Cities metropolitan area surpassed the threshold, and the City of Minneapolis (the metropolitan area's largest municipality) became the designated HOPWA grantee.

Renewals for ongoing programs receive funding priority following priorities set by the Minnesota HIV Housing Coalition, which acts as an advisory group to make recommendations for HOPWA funding. If funds appropriated exceed the amount necessary to continue those programs at comparable levels, (or if priorities change to address changing needs) those funds are advertised by the City of Minneapolis Community Planning and Economic Development (CPED) through the Multi-Family Rental Housing Projects RFP process.

The City of Minneapolis designated its 2006 HOPWA allocation through a third party administrative agreement with Spectrum, a division of Resource, Inc., in order to continually ensure that the grant is distributed throughout the metropolitan area, Spectrum coordinated and monitored the HOPWA grant programs, including the current Subrecipient program sponsors: Minnesota AIDS Project (MAP) transitional housing program, and Metropolitan Council Housing & Redevelopment Authority housing assistance program.

Priority populations are:

- Households with children
- Individuals whose rental histories, pre-existing conditions, and other life circumstances increase difficulty of accessing affordable housing
- People from communities of color
- Adolescents and young adults 13-24 years of age
- Households who are homeless or at risk of homelessness

The Minnesota HIV Housing Coalition updated their needs assessment in 2002 and have the following priorities for funding. These recommendations address the use of HOPWA funds, funds that HOPWA can be linked with, and other potential funding sources.

- ♦ Promote the use of HOPWA funds for rental subsidies, or other housing expenses to secure and expand access to affordable housing for households affected by HIV. Ongoing subsidy renewal should be a

priority. Maintain funding flexibility reflecting the changing needs of people living with HIV and changes in the housing market.

- Promote flexibility in funding for capital projects. This flexibility is needed to reflect the changing needs of people living with HIV and changes in the housing market.

- Promote work with developers to market HOPWA rental subsidies in their development projects.

- Promote use of HUD programs such as HUD's Homeless Assistance Programs, Programs for Persons with Disabilities, Section 811 and HOME Initiatives to be directed to persons living with HIV/AIDS and their families.

- Seek competitive HUD funds, including HOPWA competitive (encompassing ten percent of national HOPWA allocation), for capital projects to increase the supply of affordable housing responding to specific needs of people living with HIV.

- Encourage Consolidated Plans to allow the use of Community Development Block Grants (CDBG) and Emergency Shelter Grant (ESG) for HIV housing, and HOME funds for rental subsidies and HIV housing.

- Provide training and systems development services to support capacity of HIV and other service providers to use these programs.

- Stabilize funding for support services in adult foster care and supportive housing. While HOPWA funds in Minnesota have not traditionally funded this, this emerging issue will be more critical in the future with awareness of increased service needs with HIV disease progression.

- Increase reimbursement levels for adult foster care

- Increase access to funding through established adult foster care and supportive housing programs including CADI, TBI waivers, Supportive Housing Program (SHP) and other waiver services.

- Use HOPWA as funding source of last resort to fill gaps where established adult foster care and supportive housing programs fail to meet needs.

The following are priority targeted strategies:

<u>Targeted Strategies</u>
Increased affordable housing stock through housing development and utilization of housing subsidies

- Provide outreach to and cultivate relationships with landlords.
- Provide seamless movement from transitional into permanent housing.
- Create affordable housing units, where rent is no more than 30% of adjusted income, including expansion of specialized housing stock with more units dedicated to special needs populations.
- Create mixed-use, high tolerance and harm reduction models of housing including SROs, apartments, and family housing.
- Projects that include assisted living programs, including adult foster care, and proposals from adult foster care providers that address recent changes in the HIV health spectrum.
- Outreach to non-profit developers as well as other housing professionals to leverage additional funds for new projects.

Intensive housing intervention

- Programs emphasizing advocacy.
- Programs prepared to assist clients through the housing search process, with staff/case managers trained in such areas as skill building and discrimination issues.
- Advocate assisting all HIV service agencies.
- Short-term rental assistance subsidy programs that include one-to-one interaction between staff and clients to improve client's capacity for greater self-sufficiency.

Emergency housing assistance

- Emergency programs modeled on existing emergency funds from agencies experienced in the administration of emergency housing funds.
- Programs that emphasize "essential" services and limit "non-essential" services, such as past due long distance telephone bills.
- Proposals for short-term housing/emergency housing units.

Clearinghouse

- Projects which would partner with The Housing Link to improve their capacity to effectively serve the housing needs of individuals and families living with HIV and AIDS.

2005-09 HOPWA Projects	**Purpose**
Met Council HRA	Rental subsidies for permanent housing
Minnesota AIDS Project (MAP)	Supportive services, transitional housing rental assistance
Clare Apartments	Capital project, 10 permanent supportive housing units

A comprehensive overview of the HOPWA grant programs is contained in the appendix to this document. HOPWA resources are dedicated to the provision of tenant-based rental assistance based on priorities determined community-wide. For 2006 the Metropolitan Council HRA and Minnesota AIDS Project sponsored the program activities. The sponsors' goal at the beginning of the program year was to provide tenant-based rental assistance for 110 households, with a budget of $747,840 – at the end of the program year 128 households were provided program services using grant funding of $713,037, plus non-HOPWA funds for additional leveraging of $201,873. The expected program outcome goals from program sponsors are estimated each year in Table 3 of the Consolidated Plan. Project sponsors receiving HOPWA funds in the past year provided the estimated number of households receiving HOPWA assistance and the total HOPWA funds expended during their operating year. There is a time lag between the providers' expenditure reports and the City's draw from HUD, therefore these performance reports differ slightly from the IDIS HOPWA reports found in the Appendix. The outlook for annual rental assistance, capital production and stabilization funding occurs subsequently to the Consolidated Planning process. The HOPWA performance report in the Appendix provides a comprehensive account of these HOPWA funded programs and its accomplishments.

The following summarizes barriers and recommendations articulated by the project sponsors, MAP and Metro HRA, in the 2006 HOPWA Performance Report located in the Appendix:

Barriers	**Recommendations**
Housing availability continues to be the major barrier to persons living with HIV/AIDS. Additionally, a long term trend that creates a significant barrier to sponsors' efforts to provide housing needs to persons with HIV/AIDS is the continuation of clients having extensive legal histories. This has caused clients difficulty in obtaining safe and affordable housing. Our sponsors overcome this trend to the extent it can by fostering relationships with landlords in the community, which assists us in finding housing for those clients with extensive legal histories.	Continue to allocate HOPWA funding for tenant-based housing subsidies. These subsidies play a key role in helping a large number of HIV+ persons to obtain and ultimately maintain stable housing. The housing first approach helps these households to establish themselves and get a stable place to live. Since these funds offer flexibility in their use, clients can choose to live in neighborhoods, which work for them and accommodate their needs, such as medical care, transportation, school, work and more. Once stabilized in an apartment, housing specialists work and plan for more permanent solutions, HOPWA funds buy tenants time to work on these goals and stability to receive

	needed medical care, apply for work or social security and get assistance with many more services needed to establish permanent housing.

HOME Investment Partnerships

The City of Minneapolis designates the Minneapolis Community Planning and Economic Development Department (CPED) as recipient of all HOME entitlement allocations for use in rehabilitation of single family homes and multi-family rental units as well as for the production of new single and multi-family units. The creation of additional affordable housing units through either new construction or rehabilitation increases the housing choices available to persons moving through the homeless continuum of care in the City of Minneapolis and Hennepin County. The ultimate goal is for those persons who have moved through the continuum - from being on the street in the beginning on up to supportive housing - eventually being able to move into a safe, affordable, independent housing unit created in part through HOME funding.

The following table illustrates 2006 HOME expenditures*:*

HOME Investment Partnerships			
Strategy	**Program**	**2006 IDIS Expenditures**	**Accomplishments**
Acquisition/Rehab; Ownership Housing	Single Family Home Ownership	435,513	14 affordable single family residences assisted
Rehab; Multifamily Residential	Paige Hall	429,150	69 units affordable housing rehabbed- 37 HOME assisted
Development; Multifamily Residential	St. Anthony Mills	1,200,480	New Construction of 93 rental units- 12 HOME assisted
Development; Multifamily Residential	Marshall River Run	1,109	New construction of 74 rental units- 8 HOME assisted
Development; Multifamily Residential	Jourdain Apts.	345,000	Acquisition/new construction of 41 rental units- 9 HOME assisted
Rehab; Multifamily Residential	Cecil Newman Apartments	118,399	Rehab of 64 rental units- 12 HOME assisted
Rehab; Multifamily Residential	Kingsley Commons	113,700	New Construction of 25 rental units- 4 HOME assisted
Development; Multifamily	Ripley Gardens	433,090	New Construction of 52

Residential			rental units- 9 HOME assisted
Rehab; Multifamily Residential	Little Earth Phase 4	500,000	Rehab of 52 rental units- 6 HOME assisted
Development; Multifamily Residential	Washington Court Apts	380,000	New Construction of 38 rental units- 4 HOME assisted
General Administration	General Admin	53,240	
General Administration	CPED Admin	310,506	
	HOME Investment Partnerships Total Expenditures	**4,320,187**	

IX) Actions Taken To Prevent Homelessness

Goal HM-1	Support Persons Suffering from Homelessness
Objective HM-1a	Support movement of homeless families and individuals toward permanent housing
Objective HM-1b	Contribute capital resources to address supportive housing and shelter needs consistent with strategies of Continuum of Care and the Community Advisory Board on Homelessness

a) Address Emergency Shelter And Transitional Housing Needs Of Homeless Individuals And Families

In the provision of homeless and special needs facilities within the Consolidated Plan budget, the City emphasizes the use of its ESG and HOPWA entitlements to meet gaps. The City also assists these facilities with CDBG and HOME stabilization resources. The following sections review how the City used Consolidated Plan funds to address homeless and special needs in both the City and the surrounding metropolitan area.

Emergency Shelter Grant

As noted above, CPED annually issues an RFP for use of Emergency Shelter Grant funds for capital needs.

Housing Opportunities for Persons with AIDS

The City also allocates HOPWA funds to the MHFA for capital and permanent and short-term rental subsidy assistance for low-income families and persons with HIV/AIDS as described previously. This is an important resource for meeting the housing needs of families and persons with HIV/AIDS. This population's need to obtain or keep affordable housing is great. Stable housing situations are often

second to health care in importance for this population. HOPWA funding for the Minnesota AIDS Project's THP project provides a temporary subsidy of up to six months for individuals and up to 24 months for families with children.

b) Transition To Permanent Housing And Independent Living

The City works with programs that offer assistance to families to make the transition to permanent housing. Funding for the Minnesota AIDS Project Transitional Housing Program is one example. Family Housing Fund research recommends that time limits for transitional program participation be eased due to complexities of conditions faced by clients and the tight rental market which makes it difficult for clients to secure permanent housing. The Minnesota AIDS Project (MAP) and Metro HRA work to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in the transitional program. MAP staff works with clients to pursue alternative subsidy options: increased income, other public forms of assistance or personal rent supports.

Minneapolis through CPED uses its Affordable Housing Trust Fund to create additional supportive housing opportunities. Hennepin County also works to address permanent housing barriers with the Family Homeless Prevention Assistance Program.

X) Evaluation And Treatment Of Lead-Based Paint Hazards

Goal H-3	**Provide for Safe Affordable Housing**
Objective H-3a	Evaluate and remove lead-based paint hazards in City's affordable housing stock

The City has instituted a comprehensive lead-based paint strategy to address the issue of lead hazards in the city's housing stock with the goal, consistent with the State and Federal goals, of eliminating these hazards from the city by 2010.

The City of Minneapolis is taking a two pronged approach towards the goal of eliminating childhood lead poisoning by 2010. The elevated blood lead response program continues to perform risk assessments and write corrective orders. During the program year the city implemented an administrative citation program to levy fines against property owners who do not comply with written orders in a timely manner. The program also combines CDBG funds with a HUD lead hazard control grant which is performing risk assessments and making properties lead safe in a targeted neighborhood traditionally high for lead poisonings

In 2000, HUD comprehensively revised the regulations regarding treatment of lead-based paint hazards in housing programs operated by the agency. Since then, CPED and local contractor staff have attended training on the new HUD

lead-based paint hazard regulations. The primary city office charged with implementing and monitoring lead-based paint hazard mitigation strategies is Healthy Homes and Lead Hazard Control. Using resources from the City, Hennepin County and HUD, this office addresses lead-based paint hazards through:

- Identification and mitigation of lead hazards from units occupied by children with elevated blood lead levels.
- Education and outreach to the parents/guardians of children most impacted by lead hazards in dwellings.
- Lead-based paint hazard awareness training for housing inspectors and education materials on the disclosure rules and lead safe work practices distributed to rental property owners.
- Prevention of lead poisoning by incorporating lead hazard reduction into the maximum numbers of dwelling units undergoing rehabilitation activities.

In September 2003, Hennepin County was awarded HUD Round XI funding. The majority of properties to be served by this grant are in Minneapolis and as noted above, Minneapolis staff work to coordinate these funds with the CDBG funds provided for lead mitigation.

In addition, the City through CPED offers a loan and grant program providing a loans for single family owners to remediate any lead-based paint hazards.

These efforts have seen the level of child screening for lead increase while at the same time the number of children diagnosed with an elevated blood lead level has decreased.

XI) Improving Public Housing

Goal H-4	**Foster and Maintain City's Public Housing Supply**
Objective H-4a	Support rehabilitation needs of MPHA housing stock
Objective H-4b	Assist in locating financial resources to prevent subsidized housing "opt-outs"
Objective H-4c	Assist in development of Heritage Park

The City provided CDBG funding to the Minneapolis Public Housing Authority for improvements to the housing inventory for the Agency and provides support for resident initiatives. CDBG funding for resident participation enabled resident councils to promote resident participation in the review of public housing programs, policies and community building activities. Rehabilitation funds assisted 153 public housing single family properties to obtain housing improvements through the MPHA's modernization program. The City also provided CDBG assistance to the public housing authority's mobility counseling

program targeted to Section 8 Housing Choice Voucher recipients and former Hollman residents. This CDBG funding has assisted 22 households over the past year, 472 households through life of the program.

The organizational relationship between the MPHA and the city continues to be an important component of the city's institutional structure for carrying out its housing and community development plan. The MPHA is governed by a nine member Board of Commissioners; four of these members are city council-appointed, and five members, including the chairperson, are mayoral appointees. One appointee of the council and mayor respectively must be a public housing resident.

The MPHA functions as an independent housing authority with its own personnel and purchasing systems. City staff sits on the Comprehensive Grant Committee of MPHA and MPHA staff contributes to the development of the city's Consolidated Plan. The city funds resident participation initiatives that encourage local resident management of public housing sites.

XII) Affirmatively Furthering Fair Housing

Goal H-5	**Affirmatively Further Fair Housing**
Objective H-5a	Enforce the City's fair housing ordinance
Objective H-5b	Provide resources to the metro Fair Housing Implementation Committee

The City acts through its Consolidated Plan to affirmatively further fair housing in its jurisdiction. These actions include providing fair housing information to the community and educating community groups and businesses on fair housing issues. Fair housing principles have been incorporated into the City's Housing Principles to ensure equal opportunity in the availability of housing in the city. The City also enforced fair housing actions through its Civil Rights Department. The Minneapolis Department of Civil Rights (MCDR) investigated claims of discrimination of various types (housing, jobs, employment).

During the past program year, the Complaint Investigation Unit investigated 12 Fair Housing and/or Real Estate complaints. Three cases were resolved with no probable cause. The Department of Civil Rights also began steps toward becoming a Housing Enforcement Protection Agency for HUD. The Department is also analyzing housing discrimination language in the City's Civil Rights Ordinance.

a) Analysis Of Impediments to Fair Housing

HUD requires its recipients of Consolidated Plan funding to conduct an Analysis of Impediments to Fair Housing for each five-year Consolidated Plan strategic plan. For the 2000 Consolidated Plan, the City joined with other metropolitan area entitlement jurisdictions to conduct a metro area Analysis of Impediments to Fair Housing. This Regional Analysis of Impediments contains recommended actions that each jurisdiction can take to address barriers for the period 2000-04. This analysis was completed by the Legal Services Advocacy Project in 2001. In April 2002, an Action Guide to the 2000 Analysis of Impediments was developed. Since then the jurisdictions have created a Fair Housing Implementation Council (FHIC) composed of jurisdiction and stakeholder representatives to determine annual strategic actions. The two publications, the Analysis of Impediments and Action Guide, are available from the Metropolitan Council. They can also be viewed on the Council's website (www.metrocouncil.org/planning/housing/fairhousing.htm).

Representatives from the City's Civil Rights Department and Office of Grants & Special Projects sit on the Fair Housing Implementation Council. Since 2003, the Fair Housing Implementation Council has approved a variety of action plan items for which metro jurisdictions are implementing. The FHIC provides the City with a clear understanding of the issues that are in need of the greatest attention and what the City can proactively provide to those issues. In 2006, FHIC received an award of excellence from the National Association of County Community and Economic Development for its metro-wide approach and partnership to fair housing issues.

The following actions have been undertaken during the 2006 program year.

Impediment*	Action	Organization	Resources	Outcome
28/29- Refusal to rent to tenants by familial / income status disproportionate impact upon protected class members	Services including complaint intake, investigation, advocacy and litigation	Housing Discrimination Law Project	CDBG	83 cases closed
	Enforcement of City fair housing ordinance; case investigation	Minneapolis Civil Rights Department	CDBG	12 cases investigated; 3 closed
28/29- Refusal to rent to	Advice and representation	Legal Aid Society	CDBG	185 cases

tenants by familial / income status disproportionate impact upon protected class members	with special emphasis on housing and shelter-related issues			
35/36- Lack of awareness of providing for reasonable accommodation; financing accommodative actions	Develop fact sheets, forms and training for owners & tenants on reasonable accommodations	Metropolitan FHIC	FHIC	Underway
26- Segregated residential patterns limit or restrict housing choice for protected class members	Fostering inclusive communities- support of variety of public/private inclusive community initiatives	Metropolitan FHIC	FHIC	Survey of providers and policymakers undertaken in Summer 2007
14/29-Refusal to rent to voucher/ subsidy recipients,	Rental testing and enforcement	Legal Aid Society	FHIC	280 open cases as of June 2006
11- LEP households have unequal access to housing related programs	tSurvey public agencies; develop web-based access for translated housing forms	Metropolitan FHIC	FHIC,	Survey completed

b) Affirmative Actions Undertaken in Support of 2000 Analysis of Impediments

Over the past year, the City and others continue to undertake the following actions in response to fair housing impediments raised in the 2000 Analysis of Impediments:

Impediment #4- Local demolition and redevelopment activities have resulted in displacement of protected class members and reduction in amount of available affordable housing

- CPED requires any developer who plans to demolish existing housing to provide a relocation plan, as well as the HUD one-for –one replacement requirement as well as meeting the City of Minneapolis' affordable housing policy. No city sponsored demolition resulted in any displacement and the City met its annual goal of producing more new units in both impacted and non-impacted areas than the City removed from the housing inventory.

Impediment #11- LEP populations are often unable to access information and services in their primary language related to housing programs

- CPED provides direct funding and support to First Call for Help and Housing Link. Each of these organizations provides information about housing programs throughout the City of Minneapolis in other languages. The City of Minneapolis Department of Health and Family Support provides Spanish and Somali interpretive services for CPED housing programs.

- CPED provides direct funding to the Homeownership Center. The Homeownership Center provides training and counseling services to individuals purchasing homes. These services are offered in several languages and provide the necessary information needed to navigate the home buying process.

- Convened and facilitated work group of metro-area Public Housing Authorities that resulted in selection of four common HUD forms for translation into five languages.

Impediment #19- Lack of state or local legislation to curb predatory lending practices

- The City strongly supported state legislative efforts on predatory lending reform legislation.

Impediment #14- Refusal to rent to those with Section 8 housing vouchers; underutilization of housing vouchers

- The Minneapolis Public Housing Authority provides advertisement of openings for the waiting lists for public housing and Section 8 housing in the major circulation newspaper as well as community and neighborhood newspapers in several languages. CPED requires as part of affirmative marketing agreements, the advertisement of developed units in community newspapers.

- The Minneapolis Public Housing Authority utilizes a marketing person to recruit new Section 8 landlords. The recruitment has taken on various concerns, one of which are larger family units.

- CPED requires that all city-assisted development projects provide for Section 8 acceptance.

Impediment #28/29- Refusal to rent to tenants by familial/income status disproportionate impact upon protected class members

- The City instituted a tenant screening ordinance.

XIII) Providing Coordination Between Public And Private Housing And Social Service Agencies

The institutional structure through which the City carries out its housing and community development plan consists of public, private and nonprofit partners. Many have worked with and supported the city in carrying out the affordable and supportive housing strategy for the community.

The primary public entities are the City of Minneapolis, Minneapolis Community Planning and Economic Development, the Minneapolis Public Housing Authority, Hennepin County, and the Minnesota Housing Finance Agency. Nonprofit organizations include nonprofit developers, community housing development organizations, and the Family Housing Fund. Private sector partners include local financial institutions, for-profit developers and the foundation community.

The City works with these partners to design programs that effectively work to better the conditions present in the city. However, gaps in program delivery still occur whether through funding shortfalls, differing timetables, and contrary regulations. The City seeks to resolve these gaps through its commitment to its institutional relationships evidenced by its close working relations with its partners. The city will continue to meet with and inform its partners of its housing and community development needs, goals and strategies.

As noted earlier, the organizational relationship between the MPHA and the City is an important component of the city's institutional structure for carrying out its housing and community development plan.

XIV) Addressing Non-Housing Community Development Needs

An important component to the Consolidated Plan is the role that non-housing community development needs play in a comprehensive redevelopment strategy. CDBG funds can be used to address these needs outside of housing in order to provide benefits to the community's low- and moderate-income households. The City undertook the following actions in FY 2006 to support non-housing community development needs in support of its Consolidated Plan.

a) Public Services

The following are the goal, objectives and strategies the City is carrying out for its 2005-09 Consolidated Plan.

Goal CD-2	Support the Community Safety Net
Objective CD-2a	Provide support to the City's senior citizens

High Priority Strategies

Senior Services
Support programs that allow seniors to be self-sufficient

Goal CD-2	Support the Community Safety Net
Objective CD-2b	Promote healthy outcomes for low and moderate income individuals and families

High Priority Strategies

Health Services
Promote the healthy well being of residents through public and private service providers

Goal CD-2	Support the Community Safety Net
Objective CD-2c	Provide resources to vulnerable citizens

Medium Priority Strategies

Public Services (General)
City will decide on appropriate funding needs for public services on case-by-case basis. City will support program applications for federal assistance

Substance Abuse Services
Coordinate with county to promote culturally sensitive substance abuse programming

Mental Health Services
Work with County to provide outreach and assessment services to remedy individual mental health issues

Goal CD-2	Support the Community Safety Net

Objective CD-2d	Promote resources for the City's youth programming initiatives

Medium Priority Strategies

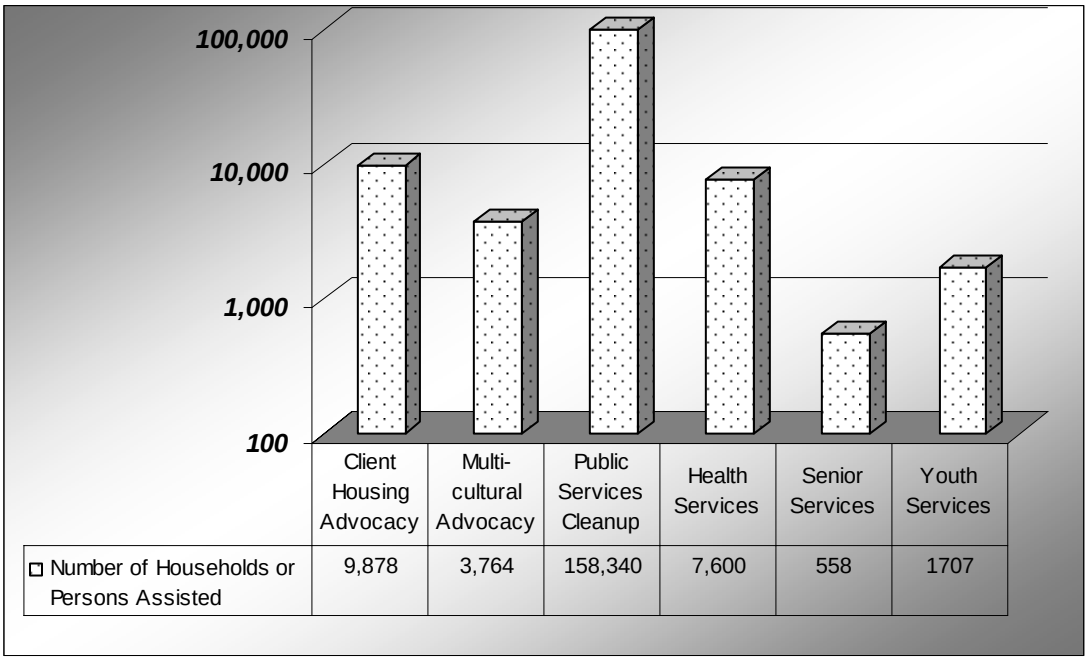
Youth Services
Develop and support community-based services to nurture and support young people

Over the past year the City supported the following public service activities. A majority of funds spent supported key city public service initiative priorities such as Way to Grow and graffiti removal as well as supporting the priorities laid out by the City's Public Health Advisory Committee.

Strategy	**Public Services**	**2006 IDIS Expenditures**	**Accomplishments**
Client Housing Advocacy	Administration & Advocacy	110,317	Reduce unnecessary eviction / homelessness
Multicultural Client Advocates	Multicultural and Native American Advocates	164,670	Assist multicultural city residents navigate city services / organizations
Public Services – Cleanup	Public Property Graffiti Removal	39,633	Benefit to CDBG targeted neighborhoods
Health Services	MELD – Young at-risk parent education	3,699	Parenting education support for 159 parents
Senior Services	Senior Block Nurse Program	49,150	558 Seniors served through 3 programs with homehealth visits – preventative care
Health Services	Way to Grow	345,558	2,002 persons served through this well development program
Youth Services	Curfew Truancy Center	98,000	Partnership with Minneapolis Police strengthened – youth issues identified, programs provided, juvenile crime prevention; 1,186 youth served
Youth Services	Little Earth Residents Association	35,598	Technology center provided for improved academic success and school attendance for 261 youth
Employment Training	Youth Employment	68,140	Summer employment opportunities, 14-21 year old – 42 youth served
Youth Services	Early Childhood Resource and Training Center	15,846	Develop childcare skills, safety and literacy improvements for 95 childcare providers

Child Care Services	GMDCA Child Care Services	60,257	CDBG reimbursement for prior year daycare assistance
Child Care Services	YWCA Daycare	32,533	Subsidies to 20 families with pre-schoolers, parents maintain employment
Health Services	NHCN Community Health Clinics	265,719	Health and preventative-type services to 1,439 low income high-risk adolescents
Health Services	Carondelet Lifecare / St. Mary's Health Clinic	62,292	Primary health care to low income uninsured – 989 persons assisted
Health Services	Children's Dental Services	11,011	Dental services for 108 low-income children
Client Health Advocacy	Lao Advancement Organization of America	57,762	Bi-cultural health education, preventative health and access for 97 low income residents
Client Health Services	Minneapolis Medical Research Foundation / HCMC	37,243	Assistance and referrals provided to 29 low-income African-born, HIV+ clients
Youth Health Services	MPS Teenage Parenting & Pregnancy Program	66,130	Health consumer advocacy and development of health career opportunities for 103 low-income Broadway public school students
Health Services	Native American Community Clinic	15,643	Pediatric, and alcohol exposure, care for 377 low-income predominantly American Indian residents
Health Services	New American Community Services	46,921	Health education specific to 1,113 African born residents
Health Services	Southside Community Health Services	33,271	Primary medical and dental services to 1,369 residents mostly with chronic disease
Health Services	Minneapolis Urban League	27,519	Culturally specific mental health services to 15 uninsured African Americans, 161 hours of clinical services
	Public Services Total Expenditures	1,646,912	

CDBG Public Service Programs
Households or Persons Assisted During 2006 Program Year



* Public Services Cleanup includes Graffiti-removal beneficiaries.

b) Public Facilities

The City is pursuing the following goals and strategies with respect to the provision of public facilities in its 2005-09 Consolidated Plan.

Goal CD-3	Meet Community Infrastructure Needs
Objective CD-3a	Use CDBG resources to address public space initiatives in CDBG target areas

<u>High Priority Strategies:</u>

Public Facilities (General)
Use Capital Improvement Plan to guide city investment in public facilities

Child Care Centers
Provide capital funds to maintain existing childcare opportunities, and to expand number of childcare opportunities

Neighborhood Facilities
Address capital improvements to neighborhood-based facilities that are accessible to the city's low and moderate income residents

<u>Medium Priority Strategies:</u>

Senior Centers
Renovate, expand or develop public facilities appropriate for the city's growing elderly population

Youth Centers/Handicapped Centers
Renovate, expand and develop of public facilities appropriate for the city's youth population, including special need groups

Park and Recreational Facilities
Park and recreational sites will be made secure, attractive, and accessible through capital investments

Non-Residential Historic Preservation
Provide for historic preservation on historically, architecturally and culturally significant community institutions

Strategy	Community Infrastructure Programs	2006 IDIS Expenditures	Accomplishments
Clearance & Demolition	New Problem Properties Strategy	152,267	160 units boarded
	Total Expenditures	152,267	

XV) Anti-Poverty Strategy

Goal CD-1	Expand Economic Opportunities for Low- and Moderate-Income Persons
Objective CD-1a	Link residents to permanent jobs

High Priority Strategy

Economic Development Direct Financial Assistance to For-Profits
City will work to link provision of public assistance to companies who can offer jobs appropriate to low and moderate income residents' needs. This assistance may include HUD Section 108 financing as necessary.

Goal CD-1	Expand Economic Opportunities for Low- and Moderate-Income Persons
Objective CD-1b	Provide resources to improve community access to capital

High Priority Strategies

Rehab, Publicly or Privately-Owned Commercial
Rehabilitate commercial properties to keep them marketable

Medium Priority Strategies

Commercial Industrial Land Acquisition/Disposition
Facilitate commercial/industrial investment to core areas of the city suitable for redevelopment

Commercial Industrial Infrastructure Development
Support new industry in specific industrial/business center growth areas such as SEMI-University Research Park, Biosciences Corridors.

Other Commercial Industrial Improvements
Planning, market studies, design forums, infrastructure improvements such as roadway access, capital equipment acquisition

Low Priority Strategies

Economic Development Technical Assistance
Direct technical assistance opportunities to small businesses, especially through CPED Business Assistance office.

Micro-Enterprise Assistance
Direct technical assistance opportunities to small businesses, especially through CPED Business Assistance office.

The City of Minneapolis continued its efforts to reduce the number of poverty-level families in the city through focusing its development resources on programs and activities that facilitate the creation or retention of job opportunities. A city goal the creation of job opportunities and equipping city residents to take advantage of those resultant opportunities.

The following chart details economic development projects funded through the 2006 Consolidated Plan.

Strategy	**Economic Development Programs**	**2006 IDIS Expenditures**	**Accomplishments**

Child Care Centers Capital Improvements	Childcare Facilities Loan/Grant	26,615	Completed 5 family child care renovation projects serving 64 children
Economic Development Assistance	Hollywood Theatre	12,109	Marketing site for developer reuse, completed as slum/blight improvement
Economic Development Assistance	Penn Lowry Redevelopment	56	CDBG assistance for soil remediation and site prep for retail/office complex
Economic Development Assistance	PPL Bldg Conversion	300,000	Conversion and rehab of community facility serving low income clients
Economic Development Assistance	St Annes Senior Housing	100,000	Site prep for future mixed use commercial/housing facility
Economic Development Assistance / Anti poverty strategy	Industry Cluster Program (Living Wage Jobs)	106,077	Placement of 31 low income residents with jobs supporting city's living wage policy
Economic Development Assistance / Anti poverty strategy	Adult Training, Placement & Retention	592,660	Placement of 348 income-eligible residents with employers with use of performance targets
	Economic Development Programs Total Expenditures	1,137,517	

Improved housing and human development activities are essential components of the City's anti-poverty strategy. Various programs are utilized by the City in this effort, including among others, the Neighborhood Revitalization Program, CPED programs, and initiatives of the Minneapolis Public Housing Authority. These programs have made progress in diversifying the City's housing market. In areas of economic development, the City has worked with private and non-profit partners to create an environment to develop opportunities for residents to leave poverty.

Businesses provided with public funds for economic assistance from the City are required to post job openings with the City's Employment and Training Program in an attempt to link City residents with these jobs. In FY 2006, CDBG-funded vocational training efforts assisted 379 adults in obtaining private sector, permanent jobs.

The City also funds programs that prepare youth for their future by equipping them with job and career building skills. Youth employment training programs

funded through CDBG funds enabled 42 youth to receive job training skills in FY 2006.

The City works to clean up polluted industrial sites in order to attract new light industrial businesses, or to site new housing or commercial development opportunities. Minneapolis CPED is the key public agency in coordinating the clean up of sites. Funding assistance is received from the Environmental Protection Agency, the Minnesota Pollution Control Agency and Department of Trade and Economic Development, the Metropolitan Council and other local sources. The benefits to brownfields redevelopment is an increase in the tax base, provision of job opportunities to city residents, improvement in the environment, and recycling of city land to productive uses.

Another method by which the City has attempted to address an economic development needs in the City has been the development of the Business Link office. Operated by CPED, Business Link is a one-stop, service center for businesses. The program assists businesses in understanding and working with various city regulatory services. It also assists in locating appropriate affordable business financing for equipment, land or building purchases, building improvements or expansions, working capital and micro loans. CPED and Operations and Regulatory Department staffs are also implementing a similar effort to assist developers and individuals with navigating the City's development process.

Commercial corridor revitalization is another economic development strategy being pursued by the City. The goal is to strengthen the commercial market for these areas, and to attempt to efficiently tie together commercial, housing, and transportation options in commercial corridors. Minneapolis' ability to creatively think how these corridors can work to underpin accessible job, commercial, housing and transportation objectives has led to the City receiving several Livable Communities grants from the Metropolitan Council. The City's Empowerment Zone initiative has also participated in commercial corridor revitalization for benefit of EZ residents of the city. Areas of the city identified for assistance are West Broadway, Penn Avenue, Plymouth Avenue, Lake Street, and Franklin Avenue.

A major economic development project undertaken within the 2005-09 Consolidated Plan strategy is the Midtown Exchange, located on the former Sears Building site. The largest recent redevelopment in the state, the Midtown Exchange is the sum of over a decade of planning. It consists of 360 apartments, condominium units and townhomes; the new headquarters of Allina Health Systems, a hotel, a public bazaar market, and office space. The site also includes a transit transfer facility. The City used Economic Development Initiative and HUD Section 108 loan funds to construct the parking ramp for the facility and CDBG and HOME funds on other aspects of the project. Close to 2,000 permanent jobs are expected in Midtown Exchange when it is fully leased out.

XVI) Addressing Barriers To Affordable Housing

Minneapolis is sensitive to the effects that public policies have on the cost of housing, or serve to dissuade development, maintenance or improvement of affordable housing. Although some of the barriers to the cost of producing affordable housing are beyond the control of local government, it is hoped that city policies do not create more barriers. The city works to establish positive marketing strategies and program criteria increasing housing choices for households with limited incomes, to provide geographical choice in assisted housing units, and to improve the physical quality of existing affordable housing units. The city has identified regulatory, transportation and financing issues as barriers to affordable housing.

Goal H-6	**Remove or ameliorate any barriers to affordable housing**
Objective H-6a	Mitigate barriers to the development, maintenance, and improvement of affordable housing

<u>Regulatory/Program Strategies</u>

- In the area of regulatory controls, the city has administratively reformed its licensing and examining boards to ensure objectivity and eliminate unnecessary regulation in housing development.
- In 2002, the city amended its zoning code to increase flexibility and provide an affordable housing density bonus for developers. The maximum floor area ratio and number of dwelling units for new cluster and multifamily dwellings of five or more units may be increased by 20 percent if at least 20 percent of the dwelling units are affordable housing (50 percent of MFI).
- In response to other regulatory controls and life safety issues that may affect the cost of affordable housing, the city housing agency continues to work with various regulatory departments to cancel special assessments and outstanding water charges on properties during the acquisition process.
- Minneapolis has had a very active stabilization/preservation program for many years and participates in the Interagency Stabilization Group (ISG), a multi-jurisdictional group of affordable housing funders. The group considers the stabilization needs of existing housing units in a comprehensive and coordinated manner, working directly with owners to accomplish goals. This approach deals directly with the problems of existing units to make sure that they remain affordable. Comprehensive funding solutions are provided for the physical and financial stabilization of distressed and at-risk affordable rental properties.
- Since lead-based paint can serve as a barrier to the preservation of safe and affordable housing, the city will continue multi-faceted efforts with county and community partners to address this issue. These efforts include training

contractors to mitigate lead-based paint hazards on rehabilitation projects. Work supports the city's formally adopted 2010 goal of eliminating lead-based paint hazards in the community.
- Minneapolis has reinstituted a joint city and county Vacant and Boarded Housing Task Force. The task force has the responsibility of coordinating city and county efforts to bring vacant residential property back on the market as soon as possible.

Transportation Strategies

- Concerning addressing transportation barriers for low-income residents and its impact on accessing job opportunities that promote economic self-sufficiency, the city actively seeks to link its affordable housing and commercial corridor development strategies.
- The city is also seeking to amend its comprehensive plan to allow for denser housing development along sections of its light rail corridor. The city also strives to locate affordable housing units with access to public transportation through offering developers density bonuses. The city's primary multifamily funding programs have established priority points in their respective ranking systems for "proximity to jobs and transit".

Financing Strategies

- The Minneapolis city council adopted a preservation policy in 1991 and since then, the city has preserved 2,660 units of federally subsidized housing through proactive efforts. In addition, the city has worked closely with the public housing authority to place new Section 8 Project-based assistance in hundreds of rental units.
- Along the line of keeping private housing affordable, the city has recently provided funding for programs preventing mortgage foreclosures.
- The City will continue to lobby and advocate for full federal and state financial participation in its affordable housing efforts. This includes full financing of the Section 8 Housing Voucher program.

XVII) Ensuring Performance-- Monitoring

Goal AD-1	**Manage HUD Resources for Accountability**
Objective AD-1a	Design, implement and monitor Consolidated Plan programs to achieve compliance
Objective AD-1b	Encourage citizen feedback for Consolidated Plan performance

The following describes the standards and procedures that the City uses to monitor activities carried out in the Consolidated Plan and to ensure long-term

compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

1. Purpose

The intention of these guidelines is to define the City's monitoring system and provide general guidelines and operating standards for "overseeing" subcontracted activities.

2. Objectives

The objectives of the City's monitoring system are:

- To satisfy the statutory requirements of grantor agencies
- To assist contractors in properly administering grant-funded programs implemented on behalf of the City
- To minimize the City's liability by identifying and correcting major program deficiencies before they result in financial penalties and/or funding sanctions.
- To provide City management and grantor agencies with performance information to guide them in making future funding decisions (i.e. verify the quantity and assess the quality of the services being delivered).

3. Definitions

The definition of monitoring, for the purposes of grant administration, is an on-going process aimed at measuring, maintaining and/or improving performance and, under normal circumstances, can be placed in one of the following two categories:

Production Monitoring: Review procedures done at critical points within a process to assure production consistency. An example of this would be the "desk top" review of invoices by City staff before payment.

Quality Control / Compliance Monitoring: Review procedure done outside the production process to assess the quality of the process and product being delivered; it can be used to measure the effectiveness of production controls. An example of this would be the reviews conducted by auditors to determine the accuracy and adequacy of financial records, procedures and controls.

Vendor: A "Vendor," as defined in the Internal Control Standards section of the Federal Managers Financial Integrity Act of 1982, audit resolution Standard is one who:

- Provides goods and/or services within normal business operations
- Provides similar goods or services to many different purchasers
- Operates in a competitive environment
- Is not required to follow program compliance requirements in delivering goods and/or services

Subrecipient: A "Subrecipient" as defined in the Internal Control Standards section of the Federal Managers Financial Integrity Act of 1982, audit resolution Standard is one who:

- Determines eligibility for assistance
- Is required to meet program objectives
- Is responsible for making program decisions
- Is responsible for meeting program compliance requirements
- Uses funds provided to carry out a subrecipient program rather than provide goods or services for a program of the prime recipient.

4. Production Monitoring

Subrecipient Monthly/Quarterly Reports: City departments responsible for administering grants normally require periodic reports from subrecipients indicating costs incurred and progress on contract goals. Normally, these are done monthly and result in installment type payments over the contract period. Payments cover reported costs and may include an operating advance. Program and Finance staff review these reports before payment – also, the reports serve as one of the indicators as to whether an on-site visit is necessary.

Vendor Invoices: Vendor invoices are normally submitted after goods or services have been received and are reviewed by Program and Finance staff before payment. Payment is based solely on the competitively established per-unit price of the goods or services received rather than the cost to the vendor.

Technical Assistance: The City Program and Finance offices both provide technical assistance on a request basis to improve subrecipient performance and reduce the need for compliance monitoring. During these visits, staff is not only able to provide subrecipients with technical assistance but can assess the need for "quality control" type follow-up visits.

Audit Reviews: City Finance staff performs audit reviews on a regular basis to assure that:

- Required audits are completed and submitted.
- Any findings identified in the reports are resolved.
- The reports, in general, meet the grantor's minimum audit requirements.

The audit review function is a centrally coordinated and controlled activity and is used as another indicator of the need to conduct an on-site visit.

5. Quality Control/Compliance Monitoring

Quality control or compliance type monitoring is done on a "perceived risk" or request basis and is conducted by Program, Finance, or a combination of Program and Finance staff as dictated by each particular situation. Monitored subrecipients are selected from the most recent complete list of contractors, based on dollar volume and/or types of activities being undertaken and/or for the problem indicators previously listed. Subrecipients monitored on a request basis are normally identified by City Council members or subrecipient Boards also on a perceived risk basis but on the judgment of someone other than Program or Finance Department staff.

Under current staffing, subrecipients meeting the following criteria do not necessarily need to be monitored:

- Those that receive less than $5,000 per year
- Those that have a "clean" audit report.
- Those that have been administering programs for the City/CPED for more than 3 years
- Those that have submitted all of the required program and financial reports and those reports do not indicate a problem.

Monitoring review is done using the contract as a guide with the summary of results and recommendations from each visit prepared in memo form and provided to the responsible Program Office manager(s) for resolution.

The City monitors Consolidated Plan projects to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements. For example, with the HOME program, the City conducts monitoring on an ongoing basis, depending on the type of project, for 5 to 20 years, to assure requirements are met related to rents, income of tenants, affirmative marketing and fair housing, condition of the property, and resale/recapture provisions.

The objectives of the city's monitoring system are:

- To satisfy the statutory requirements of grantor agencies.
- To assist contractors in properly administering grant funded programs being implemented on behalf of the city.
- To minimize the city's liability by identifying and correcting major program deficiencies before they result in financial penalties and/or funding sanctions.
- To provide city management and grantor agencies with performance information to guide them in making future funding decisions (i.e. verify the quantity and assess the quality of the services being delivered).

The Civil Rights Department monitors city-funded projects (including HOME) through its Contract Compliance unit and sets development participation goals for women/minority-owned businesses through its Small and Underutilized Business Program.

Routinely, the City reviews new and existing grant contracts. Grants, Finance, Health, Civil Rights, and Community Planning and Economic Development (CPED) offices provide on-site visits to contract agencies on a schedule, provide visits to new agencies to review their accounting systems and offers technical assistance, and will conduct a review of the agency's grant accounting and documentation in the event of an issue or problem.

Each contract details the requirements for the project to ensure that projects are CDBG eligible and have clear performance expectations. Contract managers maintain contact with the agencies throughout the project period, and visit sites as needed to meet with those managing the programs and/or clients being served.

XVIII) HOME Investment Partnerships

The City uses HOME funds to provide for affordable multifamily rental production and stabilization and new housing production for qualified income first-time homeowners.

New housing production is produced through the Home Ownership Works program. All properties acquired/donated for this program are vacant and/or boarded. After renovation repairs are complete, an after rehab appraisal is ordered to establish the sales price. Properties have resale restrictions placed on them. Historically, CPED has concentrated on foreclosed properties offered by the federal government and privately offered properties in need of extensive renovation, such as condemned structures for inclusion in the Home Ownership Works program.

The Home Ownership Works program targets low- and moderate-income persons and their families for home ownership. However, the minimal number of properties purchased recently for renovation reflects the general real estate market in the city. Low interest rates combined with increasing purchase prices have severely reduced acquisition activity. While the market for homes in this program has been reduced, it is anticipated that this trend will moderate within the near future if interest rates begin to rise.

Prior to properties being held open to the public, CPED-contracted marketing agents mail out information to their mailing lists. In addition, properties are advertised for sale in various community newspapers as well as the *Minneapolis Star Tribune* and marketing signs on the property. Open houses are held allowing prospective buyers a review of the home interiors. All buyers are given the option of being represented by their choice of agent, who is paid by seller at time of closing. All interested in purchasing a property may submit purchase offers with accompanying documentation by a specified date. When multiple offers are received, an impartial in-house lottery is used to rank order offers.

Due to the volume of multiple offers and to assist larger households, properties with 4 bedrooms are sold to purchasers comprised of two or more persons and properties with 5 or more bedrooms are sold to purchasers comprised of three or more persons. All properties are sold to first-time low-to-moderate income purchasers who are required to owner occupy the dwelling as their principal residence. All purchasers are required to complete a certified homeownership-counseling course before closing. In addition, all homebuyers are provided with a post-purchase manual at closing and given information about a hands-on post-purchase workshop offered throughout the year through Neighborhood Housing Services of Minneapolis. These workshops provide new homeowners with basic household and fall maintenance tips along with cost saving energy tips.

Affordable rental units developed with HOME funds are subject to ongoing compliance which includes monitoring income requirements, rent requirements, on-site inspections of unit conditions, and affirmative marketing by the owner/manager. These monitoring visits are performed by CPED Housing staff and coordinated with MHFA and Hennepin County agencies when other public funding is involved such as low income housing tax credits. The following table summarizes inspection results for past program year.

2006 Program Year HOME Compliance Monitoring

Inspection Type	Number of Inspections	Number of Projects found in non-compliance and being followed up by CPED staff
Unit conditions	**37**	6 minor deficiencies (3 projects doing planned major repair work)

Rent/Income Compliance	**60**	13 non-compliant (6 have new management who are late submitting reports) (2 out of service for repair/foreclosure settling) (5 have rent or income overage to adjust)
Affirmative Marketing	**60**	Zero noncompliant

Affirmative marketing actions and outreach to minority- and women-owned businesses continue to be performed in a satisfactory manner. It indicates continued good work on the parts of owners to affirmatively market available units. IDIS reports for FY 2006 indicate that 57 percent of developed units are occupied by minority households. The HOME Annual Performance Report in the Appendix documents affirmative contracting information for program year 2006.

HOME Disbursements and Unit Completions	**Disbursed Amount**	**Units Completed**	**Units Occupied**
Rentals	$ 1,663,879	49	49
First-Time Homebuyers	$ 170,979	25	25

Source: IDIS 2006 Summary of Accomplishments 8/10/07

Home Unit Completions by % of Area Median Income	**0-30%**	**31-50%**	**51-60%**	**61-80%**	**Total 0-60%**	**Total 0-80%**
Rentals	25	24	0	0	49	49
First-time Homebuyers	2	3	3	17	8	25

Source: IDIS 2006 Summary of Accomplishments 8/10/07

Home Unit Completions by Racial/Ethnic Category

	Rentals		**First-time Homebuyers**	
	Total	Hispanic	Total	Hispanic
White	20	0	12	0
Black/African American	23	0	11	0
Asian	4	0	0	0
American Indian/Alaskan Native	1	0	0	0
Native Hawiian/Other Pacific Islander	0	0	1	0
American Indian/Alaskan Native & White	0	0	0	0
Asian & White	0	0	0	0

Black/African American & White	1	0	0	0
Am. Indian/Alaskan Native & Black/African American	0	0	0	0
Other/Multi-Racial	0	0	1	1

Source: IDIS 2006 Summary of Accomplishments 8/10/07

XIX) Appendix

The Appendix contains various supplemental reports made available from HUD IDIS system as well as other items mentioned in the CAPER which provide additional information on performance aspects to the 2005-09 Five-Year and 2006 Consolidated Plan. The IDIS reports provide additional detail on specific Consolidated Plan project activities such as annual and cumulative accomplishments since the activity was set up in the IDIS system (may be as early as 1997) as well as financial information of funding that has been requested of HUD for each activity. Accomplishment data is cumulative since the City converted to IDIS in 1997 and may not necessarily be specific to the 2006 Program Year.

APPENDIX INDEX

Public Comments Received

Annual Performance Report – HOME Program

HOME Match Report

Annual Performance Report – HOPWA Program

Tables & Reports:

Section 108 Guaranteed Loan Summary Sheet

IDIS Tables Reports

- **CDBG Activity Summary Report**
- **CDBG Housing Activities Report**
- **ESG Program Grantee Statistics Report**
- **Grantee Activity Summary Report**
- **Accomplishments Summary Report**

City of Minneapolis FY2006 CAPER
Summary of Public Comments
Public Hearing August 21, 2007

This public hearing will be held for the purpose of obtaining comment on the City's proposed 2006 Consolidated Annual Performance and Evaluation Report to HUD.

City of Minneapolis FY 2006 CAPER
Summary of Written Public Comments

Public comments will be received during the public comment period, August 15-29, 2007.

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting	Ending	Date Submitted (mm/dd/yyyy)
	06/01/2006	05/31/2007	08/31/07

Part I Participant Identification

1. Participant Number	2. Participant Name
MC-270201	City of Minneapolis

3. Name of Person completing this report	4. Phone Number (Include Area Code)
Matt Bower	612-673-2188

5. Address	6. City	7. State	8. Zip Code
301M City Hall 350 South Fifth Street	Minneapolis	MN	55415

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
289,465.17	93,290.38	199,130.92	0	183,624.63

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	9	0	2	0	0	7
2. Dollar Amount	$28,942,092	$0.00	$249,280	$0.00	$0.00	$28,692,812
B. Sub-Contracts 1. Number	135	4	8	11	3	109
2. Dollar Amount	$7,702,493	$700,350	$469,785	$554,833	$80,470	$5,897,055

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	9	1	8
2. Dollar Amount	$28,942,092	$512,700	$28,429,392
D. Sub-Contracts 1. Number	135	37	98
2. Dollar Amounts	$7,702,493	$2,336,487	$5,366,066

form **HUD-40107** (11/92)

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 05/31/2007)

Match Contributions for
Federal Fiscal Year (yyyy) MC-270201

Part I **Participant Identification**

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
06/01/2006	05/31/2007	08/31/07
5. Street Address of the Participating Jurisdiction		**4. Contact's Phone Number (include area code)**
Matt Bower		City of Minneapolis

6. City	7. State	8. Zip Code
612-673-2188	301M City Hall 350	Minneapolis

Part II **Fiscal Year Summary**

1. Excess match from prior Federal fiscal year	$ MN	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 55415	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 289,465.17
4. Match liability for current Federal fiscal year		$ 93,290.38
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 199,130.92

Part III **Match Contribution for the Federal Fiscal Year**

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
0	183,624.63	9	0	2	0	0	7	$28,942,092
$0.00	$249,280	$0.00	$0.00	$28,692,812	135	4	8	11
3	109	$7,702,493	$700,350	$469,785	$554,833	$80,470	$5,897,055	9
1	8	$28,942,092	$512,700	$28,429,392	135	37	98	$7,702,493
$2,336,487	$5,366,066							

form **HUD-40107-A** (12/94)

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report – Measuring Project Performance	
Grantee Name	City of Minneapolis
Grant Reporting Period	06/01/2006 to 05/31/2007

PART 1-A. Executive Summary.

Please provide a 1-3 page narrative that includes major initiatives and highlights that were proposed and executed throughout the first year. Also list the project sponsors, and their primary HOPWA project location by zip code. Check other information below if applicable.

Program Year 1 CAPER Executive Summary:

Executive Summary

Grantee and Community Profile

In 1994, the Minnesota Department of Health (MDH) received funding for housing for people living with AIDS statewide. During that time, a comprehensive needs assessment and five-year plan for HIV/AIDS housing was completed. The Coalition for Housing for People with HIV (now referred to as Minnesota HIV Housing Coalition) was designated as the advisory group to assist MDH in the distribution and expenditure of HOPWA funds.

In 1995, the number of AIDS cases for the Twin Cities metropolitan area surpassed the threshold and the City of Minneapolis, the metropolitan area's largest municipality, became the designated HOPWA grantee. MDH remained a separate recipient of a much smaller HOPWA grant for state-wide distribution. The City of Minneapolis receives the annual HOPWA formula allocation as part of its annual Consolidated Plan process and is restricted to the thirteen county Eligible Metropolitan Area (EMA). The EMA includes 11 Minnesota Counties: Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, Wright, and 2 Wisconsin counties: St. Croix, and Pierce.

In order to continually ensure that the grant is distributed throughout the metropolitan area, the City of Minneapolis has designated a third-party administrator, Spectrum, a division of Resource, Inc., to manage and monitor the HOPWA grant and the current Subrecipient program sponsors: Minnesota AIDS Project (MAP) transitional housing program, and Metropolitan Council Housing & Redevelopment Authority housing assistance program.

The majority of current HOPWA resources are used for the provision of tenant-based rental assistance, and client advocacy and case management services. The Metropolitan Council HRA and Minnesota AIDS Project sponsor these activities. Periodically, HOPWA entitlement funding has also been provided for capital projects.

(continued on next page)

(Grantee and Community Profile continued)

The program design for the HOPWA assistance has been effective for meeting the housing needs of families and persons with HIV/AIDS. This population's need to obtain or keep affordable housing is great. Stable housing situations are often second to health care in importance for this population. The Minnesota AIDS Project and Metropolitan Council HRA work to offer continued rental assistance to persons with HIV/AIDS when they expire their time limits in the transitional program.

HOPWA funding for the Minnesota AIDS Project's THP project provides a temporary subsidy of up to six months for individuals and up to 24 months for families with children. These clients who still require housing assistance at the end of the transitional term, then are placed with the Metropolitan Council HRA Housing Assistance Program, a longer-term subsidy arrangement, or obtain public housing voucher assistance. The strategy addresses the recommendation of the Minneapolis-St. Paul Family Housing Fund's research that time limits for transitional program participation be eased due to complexities for conditions faced by clients and the tight rental market that makes it difficult for clients to secure permanent housing.

For the first ten years of HOPWA funding, through 2004, the Minneapolis EMA has distributed over $4.5 million of HOPWA funds serving over 1100 eligible persons/households with tenant-based housing assistance and supportive services. Additionally, over $2.2 million of HOPWA funding has been used to support capital improvements and new construction for eligible facilities.

General Project Sponsor Information (for each project sponsor):

Project Sponsor (1) Agency Name	**Minnesota Aids Project**		
Name & Title of Contact at Project Sponsor Agency	**Gayle Caruso, Associate Director of Social Services**		
Email Address	**gcaruso@mnaidsproject.org**		
Business Address	**1400 Park Ave S**		
City, State, Zip	**Minneapolis**	**MN**	**55404**
Phone (include area code)	**612-373-2414**	**Fax Number (include area code)**	**612-341-3827**
Website	**MNAIDSPROJECT.ORG**		
Total HOPWA Subcontract Amount for this organization	**$390,000**		
Primary Service or Site Information: Project Zip Code(s)	**55404**		
Is the sponsor a nonprofit organization?	**X Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐		

Project Sponsor (2) Agency Name	**Metropolitan Council Housing & Redevelopment Authority**

Name & Title of Contact at Project Sponsor Agency	**Mary Dooher, Program Operations Supervisor**		
Email Address	**Mary.Dooher@metc.state.mn.us**		
Business Address	390 North Robert St		
City, State, Zip	**St. Paul**	**MN**	**55101**
Phone (include area code)	**651-602-1445**	**Fax Number (include area code)**	**651-692-1313**
Website	**METROCOUNCIL.ORG**		
Total HOPWA Subcontract Amount for this organization	**$414,130**		
Primary Service or Site Information: Project Zip Code(s)	**55101**		
Is the sponsor a nonprofit organization?	**X Yes** ☐ **No** *Please check if yes and a faith-based organization.* ☐ *Please check if yes and a grassroots organization.* ☐		

1-B. Program Year 1 CAPER Specific HOPWA Objectives -- Annual Performance under the Action Plan:

HOPWA funding priorities are determined by the Minnesota HIV Housing Coalition are an ongoing basis. The City contracts with Spectrum Community Mental Health to administer and monitor HOPWA project sponsors in order to ensure the grant is distributed throughout the metropolitan area. Overall, needs are determined by funding allocations at comparable levels to existing programs, and by how priorities are identified through applications in response to the City's HOPWA funding request for proposal (RFP) process. The sponsor Subrecipient relationship with Minnesota Aids Project (MAP) provides housing and intake services, and the Metropolitan Council Housing Redevelopment Authority (Metro HRA) assists program participants secure long term housing and stable living environments. The two program sponsors estimated a combined total of 110 households benefiting through the HOPWA housing assistance programs. During the program year, from June 1, 2006 to May 31, 2007 HOPWA funds provided services to 128 households with an HIV+ person. In the 2006 program year, MAP's Transitional Housing program (THP) exceeded the projected and contracted number of 50 households for this funding cycle. Referrals provided continued access to support services with MAP, and provided housing vouchers to find preferred living arrangements. THP clients enter the program through referrals from metro HIV Case Managers. Since THP operates to full capacity at all times, a waiting list for those referrals is maintained. THP is not a facility, but scattered site housing program. Clients find housing in the community where they want to live, and improved access to services is accomplished through access to the AIDS-line service connections as well as the HRA's partnership with the AIDS-line and MAP to provide solutions to client issues not pertaining directly to housing. Housing Quality Standards inspections

(continued on next page)

(1-B continued)

conducted by the HRA insure housing is safe, decent, and sanitary. At the end of the reporting period, Metro HRA was assisting 45 households – 97 individuals reside in these households. All households were encouraged to transition to Section 8 or other permanent housing which is the reason for the reduced number of assisted households at the end of the grant. Housing Specialists work with their clients to implement permanent housing options; this may be using the time in THP to get education/training for a future job, taking time to look for work or applying for social security and also applying for as many subsidized housing options as possible. There were 48 households exiting the THP program this last year. Out of the 48 households 40 households had obtained a permanent subsidy. These permanent subsidies along with the housing education that they receive while in the THP program help reduce their risk of future homelessness and help them improve access and utilization of health care. In the last calendar year we found that 100% of our clients discharged (that we were able to locate) did not need to use homeless shelters and were not evicted from housing at 12 months of being discharged from the program. Clients work in conjunction with an assigned HIV case manager, and the HIV case manager will coordinate in home support services when ever necessary. This includes medical, accessibility issue, medication adherence difficulties and many other special needs. This is the procedure for both clients who are homeless or at risk of being homeless. MAP used $201,873.00 in leveraged funds this last year. This money was used for THP rent subsidies in the Twin Cities and program staffing costs. This assisted in serving more individuals and provided education for clients on tenant rights and responsibilities.

1-C. Program Year 1 CAPER Specific HOPWA Objectives -- Barriers or Trends Overview:

Housing availability continues to be the major barrier to persons living with HIV/AIDS. Additionally, a long term trend that creates a significant barrier to sponsors' efforts to provide housing needs to persons with HIV/AIDS is the continuation of clients having extensive legal histories. This has caused clients difficulty in obtaining safe and affordable housing. Our sponsors overcome this trend to the extent it can by fostering relationships with landlords in the community, which assists us in finding housing for those clients with extensive legal histories.

Recommendations;
Continue to allocate HOPWA funding for tenant-based housing subsidies. These subsidies play a key role in helping a large number of HIV+ persons to obtain and ultimately maintain stable housing. The housing first approach helps these households to establish themselves and get a stable place to live. Since these funds offer flexibility in their use, clients can choose to live in neighborhoods, which work for them and accommodate their needs, such as medical care, transportation, school, work and more.

Once stabilized in an apartment, housing specialists work and plan for more permanent solutions, HOPWA funds buy tenants time to work on these goals and stability to receive needed medical care, apply for work or social security and get assistance with many more services needed to establish permanent housing.

PART 2: Accomplishments Data - CAPER Chart 1 (planned goal) and Chart 2 (actual)

Instructions: Please enter the performance information for all activities during the operating year in the following chart. Generally, the grantee's operating year and Consolidated Plan year are the same. Output performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local and private funds for the purposes of providing housing assistance or residential support to persons living with HIV/AIDS and their families. Note that the number of households reported, receiving support from HOPWA funds must be the same as reported in the annual year-end IDIS data.

	HOPWA Performance Charts 1 (planned goal) and 2 (actual)	**Outputs Households**				Funding		
		HOPWA Assistance		Non-HOPWA				
		a.	b.	c.	d.	e.	f.	g.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA
1.	Tenant-based Rental Assistance	110	128			747,840	713,037	201,873
2.	Units in facilities supported with operating costs: Number of households supported							
3.	Units in facilities developed with capital funds and placed in service during the program year: Number of households supported							
4.	Short-term Rent, Mortgage and Utility payments							
	Housing Development (Construction and Stewardship of facility based housing)	**Output Units**						
5.	Units in facilities being developed with capital funding but not yet opened (show units of housing planned)							
6.	Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to 3- or 10- year use agreements							
7.	Adjustment to eliminate duplication (i.e., moving between types of housing)							
	Total unduplicated number of households/units of housing assisted							
	Supportive Services	**Output Households**						
8.	i) Supportive Services in conjunction with HOPWA housing activities[1]							
	ii) Supportive Services NOT in conjunction with HOPWA housing activities[2]							
9.	Adjustment to eliminate duplication							
	Total Supportive Services							
	Housing Placement Assistance[3]							
10.	Housing Information Services							
11.	Permanent Housing Placement Services							
	Total Housing Placement Assistance							
	Housing Development, Administration, and Management Services							
12.	Resource Identification to establish, coordinate and develop housing assistance resources							
13.	Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)					24,870	22,401	
14.	Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)					56,290	53,668	
	Total costs for program year					829,000	789,106	201,873

1. Supportive Services in conjunction with HOPWA Housing Assistance: if money is spent on case management and employment training, outcomes must be reported in Access to Care and Support (See Chart 4-a).
2. Supportive Services NOT in conjunction with HOPWA Housing Assistance: if money is spent on case management and employment training, outcomes must be reported in Access to Care and Support (See Chart 4 –c.).
3. Housing Placement Activities: if money is spent on housing placement activities in conjunction with HOPWA Housing Assistance, outcomes must be reported in Access to Care and Support (See Chart 4-a); if not in conjunction with HOPWA Housing Assistance, outcomes must be reported in Access to Care and Support (See Chart 4-c).

3. Instructions on HOPWA CAPER Chart 3 on Measuring Housing Stability Outcomes:

Please enter in column 1 the total number of eligible households that received the types of housing assistance specified. In column 2, enter the number of eligible households continuing to participate in each specified type of assistance (which might involve a temporary absence of not more than 90 days for treatment purposes, with an intent to return). In column 3, enter the number of households within each specified type of housing assistance who left the program during the program year by destination. If a household fractured during the program year, report only on the destination of the individual that made the household HOPWA eligible. Please refer to the destination codes that appear below this table for reviewing the stability housing outcomes.

Type of Housing Assistance	[1] Total Number of Households Receiving HOPWA Assistance	[2] Number of Households Continuing	[3] Number of Exited Households Component and Destination
Tenant-based Rental Assistance	128	80	1 (Emergency Shelter) = 1
			2 (Temporary Housing) = 0
			3 (Private Housing) = 40
			4 (Other HOPWA) = 0
			5 (Other Subsidy) = 5
			6 (Institution) = 2
			7 (Jail/Prison) = 0
			8 (Disconnected) = 4
			9 (Death) = 2
Facility-based Housing Assistance			1 (Emergency Shelter) =
			2 (Temporary Housing) =
			3 (Private Housing) =
			4 (Other HOPWA) =
			5 (Other Subsidy) =
			6 (Institution) =
			7 (Jail/Prison) =
			8 (Disconnected) =
			9 (Death) =

Short-term Housing Assistance	Total Number of Households Receiving HOPWA Assistance	Of the Total number Households Receiving STRMU Assistance this operating year	Status of STRMU Assisted Households at the End of Operating Year
Short-term Rent, Mortgage, and Utility Assistance		**What number of those households received STRMU Assistance in the prior operating year:**	1 (Emergency Shelter) =
			2 (Temporary Housing) =
			3 (Private Housing)* =
			4 (Other HOPWA) =
			5 (Other Subsidy) =
		What number of those households received STRMU Assistance in the two (2) prior operating years (ago):	6 (Institution) =
			7 (Jail/Prison) =
			8 (Disconnected) =
			9 (Death) =

4. HOPWA Outcomes on Access to Care and Support.

a. Support in conjunction with HOPWA-funded Housing Assistance. Please report on the access to care and support for households receiving case management, employment training, and/or housing placement assistance (ONLY) that is in conjunction with HOPWA-funded housing assistance only (See Part 2, item 8-i, 10 and 11). Report on the household status at program entry (or beginning of operating year for households continuing from previous year) and program exit (or end of operating year for households continuing services in the following operating year), if eligible individual living with HIV/AIDS accessed services.

Category of Services Accessed	Number of Households receiving HOPWA Housing Assistance		Number of jobs that included health benefits
	At Entry or Continuing	At Exit or Continuing	
i. Has a housing plan for maintaining or establishing stable on-going residency			
ii. Had contact with a case manager/benefit counselor at least once in the last three months (or consistent with the schedule specified in their individualized service plan)			
iii. Had contact with a primary health care provider at least once in the last three months (or consistent with the schedule specified in their individualized service plan)			
iv. Had medical insurance coverage or medical assistance			
v. Obtained an income-producing job created by this project sponsor during the year			
vi. Obtained an income-producing job outside this agency during the year			

b. Income. Report the household monthly income of households receiving case management, employment training, and/or housing placement assistance (ONLY) that is in conjunction with HOPWA-funded housing assistance (See Chart 2, box 9 i).

	A. Monthly Household Income at Entry or Residents continuing from prior Year End	Number of Households
i.	No income	35
ii.	$1-150	7
iii.	$151 - $250	15
iv.	$251- $500	21
v.	$501 - $1,000	77
vi.	$1001- $1500	18
vii.	$1501- $2000	5
viii	$2001 +	2

	B. Monthly Household Income at Exit/End of Year	Number of Households
i.	No income	47
ii.	$1-150	5
iii.	$151 - $250	12
iv.	$251- $500	19
v.	$501 - $1,000	75
vi.	$1001- $1500	15
vii.	$1501- $2000	4
viii	$2001 +	3

C. Support NOT in conjunction with HOPWA-funded Housing Assistance. Please report on the access to care and support only for households receiving case management, employment training, and/or housing placement assistance (ONLY) that is not in conjunction with HOPWA-funded housing assistance (See Part 2, item 8-ii, 10 and 11). Report on the household status at program entry (or beginning of operating year for households continuing from previous year) and program exit (or end of operating year for households continuing services in the following operating year), if eligible individual living with HIV/AIDS accessed services.

Category of Services Accessed	Number of Households receiving HOPWA Housing Assistance		Number of jobs that included health benefits
	At Entry or Continuing	At Exit or Continuing	
i. Has a housing plan for maintaining or establishing stable on-going residency			
ii. Had contact with a case manager/benefit counselor at least once in the last three months (or consistent with the schedule specified in their individualized service plan)			
iii. Had contact with a primary health care provider at least once in the last three months (or consistent with the schedule specified in their individualized service plan)			
iv. Had medical insurance coverage or medical assistance			
v. Obtained an income-producing job created by this project sponsor during the year			
vi. Obtained an income-producing job outside this agency during the year			

5. Appendix
Worksheet on Determining HOPWA Housing Stability Outcomes.

This chart is designed to help you access program results based on the information reported above.

Type of Housing Assistance	Number in stable housing	Number in unstable situations	Percent Stable/total
Tenant-based Rental Assistance (TBRA)	(# remaining in program plus 3+4+5+6=#)	(1+2+7+8=#)	
Facility-based Housing Assistance	(# remaining in program plus 3+4+5+6=#)	(1+2+7+8=#)	
Short-term Rent, Mortgage, and Utility Assistance (STRMU)	(3+4+5+6=#)	(1+2+7+8=#)	
Total HOPWA Housing Assistance			
Prior Year Results			

Background on HOPWA Housing Stability Codes

Short-term Housing
1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, and temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center). * *STRMU assistance is considered short-term housing assistance. Refer to outcome indicators below to correctly categorize households. STRMU is considered unstable, if there is a reasonable expectation that additional support is needed.*

Stable Permanent Housing/Ongoing Participation
3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.
4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-based Assistance.
5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility, hospital).

Life Events
7 = Jail /prison.
8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.
9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

STRMU assistance: **Stable Housing** is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain private housing arrangements (as this is a time-limited form of housing support) as shown as items: 3, 4, 5, and 6. **Unstable Situations** is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year. Report under items 1, 2, 7, and 8.

Tenant-based Rental Assistance: **Stable Housing** is the sum of the number of clients who (i) remain in the housing and (ii) those who left the assistance as shown as items: 3, 4, 5, and 6. **Unstable Situations** is the sum of numbers reported under items 1, 2, 7, and 8.

Facility-based forms of housing assistance: **Stable Housing** is the sum of the number of clients who (i) remain in the housing and (ii) those who left the assistance as shown as items: 3, 4, 5, and 6. **Unstable Situations** is the sum of numbers reported under items 1, 2, 7, and 8.

Prior Year Results. As a baseline for assessment purposes, please indicate information of this nature collected in the prior performance year (if available) and compare these numbers and percentages to the current year assessment.

# # #

Minneapolis Section 108 Guaranteed Loan Summary

Section 108 Loan Summary

Project Description		CDBG $				Eligible Activity	National Objective		Jobs					Housing	LMA	SBA
Project Number	Project	108 Loan Amount	EDI Amount	Other CDBG $	Total CDBG Assistance	HUD Matrix Code	HUD Nat'l. Objective	Has Nat'l. Objective Been Met	FTE Jobs proposed in 108 application	Total Actual FTE Jobs Created	Number Held by/Made Available to Low/Mod	Percent Held by/ Made Available to Low/Mod	Presumed Low/Mod Benefit (P) or Empowerment Zone (EZ)	Total Housing Units Assisted	% Low/Mod in Service Area	Slum / Blight Area (Y/N)
B-98-MC-27-0003	Heritage Park	$3,900,000			$3,900,000	12	LMI; SBA	Underway					EZ	450	83%	Y
B-99-MC-27-0003-A	Midtown Exchange	$6,500,000	$2,000,000	$952,221	$9,452,221	17c, 12	LMJ	Underway	860	179	N/A		EZ	364	85%	N

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2006
06-01-2006 TO 05-31-2007
MINNEAPOLIS, MN

PGM YEAR: 1997 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0015 - LOAN AND GRANT PROGRAM: REGULAR DEFERRED LOANS OUTCOME: SUSTAINABILITY
ACTIVITY: 158 - DEFERRED & HIGH RISK LOANS MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 09-27-06
LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55401

DESCRIPTION:
FUNDING FOR HOME REPAIRS FOR HOMEOWNERS BELOW 80% OF AMI

FINANCING:
INITIAL FUNDING DATE: 06-01-97
ACTIVITY ESTIMATE: 7,810,300.30
FUNDED AMOUNT: 7,810,300.30
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 7,810,300.30
DRAWN IN PGM YR: 240,839.00

	TOTAL #	#HISPANIC
WHITE:	120	0
BLACK/AFRICAN AMERICAN:	73	0
ASIAN:	9	0
AMERICAN INDIAN/ALASKAN NATIVE:	3	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	1
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	207	1

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	5	0	5
TOT LOW:	176	0	176
TOT MOD:	26	0	26
TOT NON LOW MOD:	0	0	0
TOTAL:	207	0	207
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 126

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	120	10 - HOUSING UNITS	92
1998	10 - HOUSING UNITS	12	10 - HOUSING UNITS	12
1999	10 - HOUSING UNITS	60	10 - HOUSING UNITS	60
2000	10 - HOUSING UNITS	22	10 - HOUSING UNITS	22
2001	10 - HOUSING UNITS	3	10 - HOUSING UNITS	3
2002	10 - HOUSING UNITS	9	10 - HOUSING UNITS	9
2003	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	8
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		236		207

ACCOMPLISHMENT NARRATIVE: ACTIVITY COMPLETED. ACCOMPLISHMENTS NOTED AT ACTIVITY #1079
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0016 - LOAN AND GRANT PROGRAM: LAST RESORT OUTCOME: SUSTAINABILITY

ACTIVITY: 159 - CITY CODE ABATEMENT/DEFERRED LOANS MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 09-27-06
LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55401

DESCRIPTION:
FUNDING FOR HOME REPAIRS TO ABATE WRITTEN CITY CODE VIOLATION FOR HOMEOWNERS BELOW 80% AMI.

FINANCING:
INITIAL FUNDING DATE: 06-01-97
ACTIVITY ESTIMATE: 1,484,320.18
FUNDED AMOUNT: 1,484,320.18
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 1,484,320.18
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	148	1
BLACK/AFRICAN AMERICAN:	67	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	3	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
ASIAN/PACIFIC ISLANDER:	4	0
HISPANIC:	0	0
TOTAL:	225	1

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	37
TOT LOW:	152
TOT MOD:	36
TOT NON LOW MOD:	0
TOTAL:	225
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 133

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	140	10 - HOUSING UNITS	63
1998	10 - HOUSING UNITS	140	10 - HOUSING UNITS	43
1999	10 - HOUSING UNITS	25	10 - HOUSING UNITS	24
2000	10 - HOUSING UNITS	25	10 - HOUSING UNITS	25
2001	10 - HOUSING UNITS	4	10 - HOUSING UNITS	4
2002	10 - HOUSING UNITS	20	10 - HOUSING UNITS	17
2003	10 - HOUSING UNITS	20	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	10	10 - HOUSING UNITS	13
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	36
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		384		225

ACCOMPLISHMENT NARRATIVE: ACTIVITY COMPLETED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0018 - LOAN AND GRANT PROGRAM: ASSISTANCE TO NEIGHBORHOOD HOUSING S OUTCOME: SUSTAINABILITY
ACTIVITY: 160 - REVOLVING LOAN NORTHSIDE NHS MATRIX CODE: 14F REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 09-28-06
LOCATION:
1501 DUPONT AVE N.
MINNEAPOLIS,MN 55411

DESCRIPTION:
HOME IMPROVEMENT LOANS FOR OWNER OCCUPIED PROPERTIES FOR HOMEOWNERS BELOW 80% AMI.

FINANCING:
INITIAL FUNDING DATE: 06-01-97

	TOTAL #	#HISPANIC
WHITE:	11	1

ACTIVITY ESTIMATE: 271,891.07
FUNDED AMOUNT: 271,891.07
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 271,891.07
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	4
TOT LOW:	6
TOT MOD:	19
TOT NON LOW MOD:	0
TOTAL:	29
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 12

BLACK/AFRICAN AMERICAN:	17	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	1	0
HISPANIC:	0	0
TOTAL:	29	1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	10	10 - HOUSING UNITS	12
1999	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	27	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	2	10 - HOUSING UNITS	2
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	5
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	10
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		70		29

ACCOMPLISHMENT NARRATIVE: ACTIVITY COMPLETED SEPTEMBER 2006 TO PERMIT TRACKING OF HEW HUD PERFOR MANCE MEASUREMENT DATA. ACCOMPLISHMENTS NOTED AT ACTIVITY #1078.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0043 - MCDA CITIZEN PARTICIPATION
ACTIVITY: 164 - MCDA CITIZEN PARTICIPATION
STATUS: UNDERWAY
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
105 5TH AVE S
MINNEAPOLIS,MN 55401

DESCRIPTION:
PROGRAM DELIVERY
ADMINISTRATION COSTS

FINANCING:
INITIAL FUNDING DATE: 06-01-97
ACTIVITY ESTIMATE: 3,436,455.76
FUNDED AMOUNT: 3,436,455.46
UNLIQ OBLIGATIONS: 11,522.32
DRAWN THRU PGM YR: 3,424,933.14
DRAWN IN PGM YR: 367,019.66

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD:	0	HISPANIC:	0	0
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997		0		0
1998		0		0
1999		0		0
2000		0		0
2001		0		0
2002		0		0
2003		0		0
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY 1042

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0021 - HOMEOWNERSHIP PROGRAM: VACANT/BOARDED HOUSING
ACTIVITY: 165 - VACANT HSING ADMIN
STATUS: COMPLETED 09-29-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
105 5TH AVE S
MINNEAPOLIS,MN 55401

DESCRIPTION:
PROPERTY PURCHASE OF BLIGHTED PROPERTIES AND REHABBED WITH HOME FUNDS FOR SALE TO EVENTUAL OWNER OCCUPANT. PROGRAM ADMINISTRATIVE CARRYING COSTS.

FINANCING:

INITIAL FUNDING DATE:	06-01-97
ACTIVITY ESTIMATE:	12,945,086.51
FUNDED AMOUNT:	12,945,086.51
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	12,945,086.51
DRAWN IN PGM YR:	289,336.91

	TOTAL #	#HISPANIC
WHITE:	20	0
BLACK/AFRICAN AMERICAN:	35	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	5	5

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	10
TOT MOD:	50

TOT NON LOW MOD:	0	TOTAL:	60	5
TOTAL:	60			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	30	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	30	10 - HOUSING UNITS	30
2001	10 - HOUSING UNITS	30	10 - HOUSING UNITS	30
2002	10 - HOUSING UNITS	30	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		121		61

ACCOMPLISHMENT NARRATIVE: ACITIIVTY COMPLETED SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASR EMENT TRACKING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0021 - HOMEOWNERSHIP PROGRAM: VACANT/BOARDED HOUSING
ACTIVITY: 166 - VACANT HSING SCATTERED SITES
STATUS: COMPLETED 09-29-06

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: SBS

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55401

DESCRIPTION:
ACQUISITION, DEMOLITION, DISPOSITION OF VACANT & BOARDED HOUSING.

FINANCING:

INITIAL FUNDING DATE:	06-01-97
ACTIVITY ESTIMATE:	14,929,988.03
FUNDED AMOUNT:	14,929,988.03
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	14,929,988.03
DRAWN IN PGM YR:	193,555.34

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	30	10 - HOUSING UNITS	44
1998	10 - HOUSING UNITS	30	10 - HOUSING UNITS	25
1999	10 - HOUSING UNITS	30	10 - HOUSING UNITS	20
2000	10 - HOUSING UNITS	30	10 - HOUSING UNITS	30
2002	10 - HOUSING UNITS	30	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	25	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	100	10 - HOUSING UNITS	83
2005	10 - HOUSING UNITS	110	10 - HOUSING UNITS	10
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		385		212

ACCOMPLISHMENT NARRATIVE: ACITIIVTY COMPLETED SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASR EMENT TRACKING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0019 - HOMEOWNERSHIP PROGRAM: GMMHC REVOLVING LOANS AND NEW HOMES
ACTIVITY: 168 - HOMEOWNERSHIP -- SCATTERED SITES
STATUS: COMPLETED 09-28-06

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55401

DESCRIPTION:
SINGLE FAMILY NEW CONSTRUCTION

FINANCING:

INITIAL FUNDING DATE:	06-01-97
ACTIVITY ESTIMATE:	3,814,348.48
FUNDED AMOUNT:	3,814,348.48
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	3,814,348.48
DRAWN IN PGM YR:	438,509.07

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	1
TOT LOW:	3
TOT MOD:	49
TOT NON LOW MOD:	0
TOTAL:	53
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 25

	TOTAL #	#HISPANIC
WHITE:	12	3
BLACK/AFRICAN AMERICAN:	27	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	3	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	5	0
HISPANIC:	6	6
TOTAL:	53	9

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	29	10 - HOUSING UNITS	13
1998	10 - HOUSING UNITS	29	10 - HOUSING UNITS	0

1999	10 - HOUSING UNITS	12	10 - HOUSING UNITS	12
2000	10 - HOUSING UNITS	4	10 - HOUSING UNITS	4
2001	10 - HOUSING UNITS	6	10 - HOUSING UNITS	6
2002	10 - HOUSING UNITS	6	10 - HOUSING UNITS	6
2003	10 - HOUSING UNITS	6	10 - HOUSING UNITS	6
2004	10 - HOUSING UNITS	2	10 - HOUSING UNITS	2
2005	10 - HOUSING UNITS	15	10 - HOUSING UNITS	4
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		109		53

ACCOMPLISHMENT NARRATIVE: ACTIVITY COMPLETED SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT REQUIREMENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
ACTIVITY: 180 - MULTIFAMILY ADMIN
STATUS: COMPLETED 09-28-06
LOCATION:
105 5TH AVE S
MINNEAPOLIS,MN 55401

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
MULTIFAMILY HOUSING DEVELOPMENT PROGRAM DELIVERY ADMINISTRATIVE COSTS SUPPORTING PROGRAM.

FINANCING:

INITIAL FUNDING DATE:	06-01-97
ACTIVITY ESTIMATE:	3,631,374.96
FUNDED AMOUNT:	3,631,374.96
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	3,631,374.96
DRAWN IN PGM YR:	408,447.14

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	09 - ORGANIZATIONS	1	09 - ORGANIZATIONS	1
1998	09 - ORGANIZATIONS	1	09 - ORGANIZATIONS	1
1999	09 - ORGANIZATIONS	1	09 - ORGANIZATIONS	1
2000	09 - ORGANIZATIONS	1	09 - ORGANIZATIONS	1
2001	09 - ORGANIZATIONS	1	09 - ORGANIZATIONS	1
2002	09 - ORGANIZATIONS	1	09 - ORGANIZATIONS	0
2003	09 - ORGANIZATIONS	1	09 - ORGANIZATIONS	1
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1

2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		9		8

ACCOMPLISHMENT NARRATIVE: ACTIVITY COMPLETED SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFOR MANCE MEASUREMENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0003 - PLANNING COMMERCIAL CORRIDOR STUDY
ACTIVITY: 237 - CORRIDOR STUDY
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

LOCATION:
350 SOUTH FIFTH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
PLANNING FOR COMPREHENSIVE NEIGHBORHOOD BUSINESS DISTRICT REVITALIZATION STRATEGIES TO SUPPORT ECONOMIC DEVELOPMENT PRIORITIES. DRAWS OF $199 PRIOR TO IDIS CONVERSION.

FINANCING:

INITIAL FUNDING DATE:	06-01-96
ACTIVITY ESTIMATE:	207,832.00
FUNDED AMOUNT:	207,832.00
UNLIQ OBLIGATIONS:	35,070.00
DRAWN THRU PGM YR:	172,762.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997		0		0
1998		0		0
1999		0		0
2000		0		0
2001		0		0
2002		0		0
2003		0		0
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0011 - MILL RUINS PARK
ACTIVITY: 258 - MILL RUINS PARK
STATUS: COMPLETED 05-31-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 16B REG CITATION: 570.202(D) NATIONAL OBJ: SBS

LOCATION:
MISSISSIPPI RIVERFRONT BETWEEN WEST RIVER PARKWAY, AND 5TH AND 9TH AVENUES.
MINNEAPOLIS,MN 55401

DESCRIPTION:
UNCOVERING, PRESERVATION, AND INTERPRETATION OF THE FOUNDATIONS AND REMAINS OF FLOUR MILLING CENTER OF MINNEAPOLIS.

FINANCING:

INITIAL FUNDING DATE:	06-01-97
ACTIVITY ESTIMATE:	860,022.53
FUNDED AMOUNT:	860,022.53
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	860,022.53
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	09 - ORGANIZATIONS	1	09 - ORGANIZATIONS	0
1998	09 - ORGANIZATIONS	0	09 - ORGANIZATIONS	0
1999	09 - ORGANIZATIONS	0	09 - ORGANIZATIONS	0
2000	09 - ORGANIZATIONS	0	09 - ORGANIZATIONS	0
2001	09 - ORGANIZATIONS	0	09 - ORGANIZATIONS	0
2002	09 - ORGANIZATIONS	0	09 - ORGANIZATIONS	0
2003	09 - ORGANIZATIONS	0	09 - ORGANIZATIONS	1
2004	09 - ORGANIZATIONS	0	09 - ORGANIZATIONS	0
2005	09 - ORGANIZATIONS	0	09 - ORGANIZATIONS	0
2006	09 - ORGANIZATIONS	0	09 - ORGANIZATIONS	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED IN PREVIOUS PROGRAM YEAR NO FUNDS HAVE BEEN DRAWN IN CURRENT PROGRAM YEAR

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH

PROJECT: 0024 - INSPECTIONS/BOARDED BUILDING DEMOLITION OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
ACTIVITY: 262 - INSPECTIONS DEMOLITION ACTIVITIES MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS
STATUS: COMPLETED 09-29-06
LOCATION:
CITYWIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
DELAPIDATED BUILDINGS ARE DEMOLISHED AND THE COST OF DEMOLITION ASSESSED AGAINST THE PROPERTY.

FINANCING:

INITIAL FUNDING DATE:	06-01-95
ACTIVITY ESTIMATE:	1,184,556.18
FUNDED AMOUNT:	1,184,556.18
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	1,184,556.18
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	125	10 - HOUSING UNITS	41
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	18
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	17
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	11
2001	10 - HOUSING UNITS	10	10 - HOUSING UNITS	25
2002	10 - HOUSING UNITS	10	10 - HOUSING UNITS	12
2003	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		146		125

ACCOMPLISHMENT NARRATIVE: ACITIIVTY COMPLETED SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASR EMENT TRACKING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0044 - MPHA RESIDENT PARTICIPATION OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 380 - MPHA RESIDENT PARTICIPATION MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY
LOCATION:
1001 WASHINGTON AVE. N.

DESCRIPTION:
GRANTS TO PUBLIC HOUSING RESIDENT GROUPS TO FOSTER REVIEW AND INVOLVEMENT IN

MINNEAPOLIS,MN 55401

MPHA PROGRAMS. DRAWS OF $ 42,990 PRIOR TO IDIS CONVERSION.

FINANCING:

INITIAL FUNDING DATE:	06-01-97
ACTIVITY ESTIMATE:	644,716.00
FUNDED AMOUNT:	641,703.48
UNLIQ OBLIGATIONS:	3,012.00
DRAWN THRU PGM YR:	641,703.48
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0000		0		0
1997		0		0
1998		0		0
1999		0		0
2000		0		0
2001		0		0
2002		0		0
2003		0		0
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #1051

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM

OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 389 - JORDAN MAJOR HOUSING REDEVELOPMENT

MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

JORDAN NEIGHBORHOOD

MINNEAPOLIS,MN 55411

DESCRIPTION:

FUNDS PROVIDED TO AN EXISTING NRP CONTRACT #4104

FINANCING:

INITIAL FUNDING DATE:	06-01-96
ACTIVITY ESTIMATE:	724,070.27
FUNDED AMOUNT:	724,070.27
UNLIQ OBLIGATIONS:	0.00

	TOTAL #	#HISPANIC
WHITE:	4	0
BLACK/AFRICAN AMERICAN:	4	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0

DRAWN THRU PGM YR:	724,070.27	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	185,246.67	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	2	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	10	0

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	1	0	10
TOT NON LOW MOD:	0	0	0
TOTAL:	1	0	10
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1996	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
1997	10 - HOUSING UNITS	2	10 - HOUSING UNITS	2
1998	10 - HOUSING UNITS	5	10 - HOUSING UNITS	1
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
TOTAL:		8		10

ACCOMPLISHMENT NARRATIVE: JORDAN MAJOR HOUSING REDEVELOPMENT PROGRAM CONTRACTS WITH NEIGHBORHOOD HOUSING SERVICES OF MINNEAPOLIS, INC.(NHS) PROVIDES ADM CONSTRUCTIN MA NAGEMENT AND MARKETING WITH CITY REVIEW AND OVERSIGHT. PROPERTIES IDEN TIFIED AND RECOMMENDED BY JORDAN AREA COMMUNITY COUNCIL. PROPERTIES AC QUIRED FOR REMOVAL OF BLIGHT OR TO IMPROVE LOW/MOD TARGET AREAS. IN PR OGRAM YEAR 3 WERE ACQUIRED/SOLD, ONE HAS CLOSED AND IS OWNER OCCUPIED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0015 - LOAN AND GRANT PROGRAM: REGULAR DEFERRED LOANS
ACTIVITY: 424 - PLEX LOAN - 416 8TH AVE SE
STATUS: COMPLETED 09-20-06
OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
416 8TH AVE SE
MINNEAPOLIS,MN 55414

DESCRIPTION:
MATCHING LOAN
PROGRAM FOR RENTAL REHABB

FINANCING:
INITIAL FUNDING DATE: 06-01-97
ACTIVITY ESTIMATE: 12,000.00
FUNDED AMOUNT: 12,000.00
UNLIQ OBLIGATIONS: 0.00

	TOTAL #	#HISPANIC
WHITE:	2	2
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0

DRAWN THRU PGM YR:	12,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	5
TOT NON LOW MOD:	0
TOTAL:	5
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 2

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	1	0
HISPANIC:	2	2
TOTAL:	5	4

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	5
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		5		5

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998
PROJECT: 0030 - CITY GENERAL ADMINISTRATION INCLUDING PLANNING
ACTIVITY: 435 - CITY GENERAL ADMINISTRATION
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
ROOM 301M
350 SOUTH FIFTH ST.
MINNEAPOLIS,MN 55415

DESCRIPTION:
GENERAL ADMINISTRATION FOR CDBG, HOME, ESG AND HOPWA PROGRAMS.

FINANCING:

INITIAL FUNDING DATE:	08-11-98
ACTIVITY ESTIMATE:	10,336,401.00
FUNDED AMOUNT:	10,041,452.68
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	9,980,849.77
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD:	0	HISPANIC:	0	0
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998		0		0
1999		0		0
2000		0		0
2001		0		0
2002		0		0
2003		0		0
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: CITY ADMIN FOR CONSOLIDATED PLAN PROGRAMMING AND ACTIVITIES. PROJECT T O BE CLOSED OUT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
PROJECT: 0001 - NEIGHBORHOOD ECONOMIC/COMMERCIAL DEVELOPMENT FUND OUTCOME: SUSTAINABILITY
ACTIVITY: 495 - PENN LOWRY REDEVELOPMENT MATRIX CODE: 17B REG CITATION: 570.203(A) NATIONAL OBJ: SBR
STATUS: UNDERWAY

LOCATION:
SE CORNER PENN & LOWRY NORTH
MINNEAPOLIS,MN 55411

DESCRIPTION:
ACQUISITION, DEMOLITION & POLLUTION CLEANUP

FINANCING:

INITIAL FUNDING DATE:	06-01-97
ACTIVITY ESTIMATE:	458,864.82
FUNDED AMOUNT:	332,840.70
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	332,840.70
DRAWN IN PGM YR:	55.65

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	08 - BUSINESSES	0	08 - BUSINESSES	0
1998	08 - BUSINESSES	1	08 - BUSINESSES	0
1999	08 - BUSINESSES	1	08 - BUSINESSES	1
2000	08 - BUSINESSES	1	08 - BUSINESSES	1
2001	08 - BUSINESSES	1	08 - BUSINESSES	1
2002	08 - BUSINESSES	0	08 - BUSINESSES	0
2003	08 - BUSINESSES	0	08 - BUSINESSES	0
2004	08 - BUSINESSES	0	08 - BUSINESSES	0
2005	08 - BUSINESSES	0	08 - BUSINESSES	0
2006	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		4		3

ACCOMPLISHMENT NARRATIVE: CDBG FUNDS PROVIDED LOCAL MATCH TO STATE REMEDIATION FUNDS FOR CLEANUP CITY CLOSED ON SALE OF PROPERTY 3/19/07 AND CONSTRUCTION IS UNDERWAY F OR 45,000 SQ FT RETAIL/OFFICE COMPLEX FOR UNDERSERVED AREA. FIRST PHAS E TO OPEN 12/07 WITH FULL OPERATIONS EXPECTED END OF 2008.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999

PROJECT: 0058 - JOINT INITIATIVE WITH MCDA ON LIVING WAGE JOBS

ACTIVITY: 568 - LIVING WAGE JOINT INITIATIVE

STATUS: COMPLETED 09-27-06

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION:
CITYWIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
PROGRAM LINKING LOW INCOME RESIDENTS WITH JOB OPENINGS IN THE CITY THAT SUPPORT THE CITY'S LIVING WAGE AND JOBLINK POLICIES.

FINANCING:

INITIAL FUNDING DATE:	05-17-00
ACTIVITY ESTIMATE:	368,062.00
FUNDED AMOUNT:	368,062.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	368,062.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	85
TOT MOD:	26
TOT NON LOW MOD:	0
TOTAL:	111
PERCENT LOW / MOD:	100.00

	TOTAL #	#HISPANIC
WHITE:	2	0
BLACK/AFRICAN AMERICAN:	105	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	2	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	111	0

TOTAL FEMALE HEADED: 3

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	13 - JOBS	10	13 - JOBS	9
2000	13 - JOBS	20	13 - JOBS	24
2001	13 - JOBS	40	13 - JOBS	46
2002	13 - JOBS	44	13 - JOBS	32
2003	13 - JOBS	0	13 - JOBS	0
2004	13 - JOBS	0	13 - JOBS	0
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
TOTAL:		114		111

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED AT ACTIVITY #1012.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0015 - LOAN AND GRANT PROGRAM: REGULAR DEFERRED LOANS
ACTIVITY: 572 - PLEX - 623 26TH AVE N
STATUS: COMPLETED 09-20-06
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
623 26TH AVENUE N
MINNEAPOLIS,MN 55411

DESCRIPTION:
MATCHING LOAN PROGRAM FOR RENTAL REHAB

FINANCING:

INITIAL FUNDING DATE:	08-08-06
ACTIVITY ESTIMATE:	9,000.00
FUNDED AMOUNT:	9,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	9,000.00
DRAWN IN PGM YR:	9,000.00

	TOTAL #	#HISPANIC
WHITE:	3	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	3	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	1
TOT MOD:	1
TOT NON LOW MOD:	1
TOTAL:	3
PERCENT LOW / MOD:	66.60

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	3	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	3	10 - HOUSING UNITS	1
2000	10 - HOUSING UNITS	3	10 - HOUSING UNITS	1
2001	10 - HOUSING UNITS	3	10 - HOUSING UNITS	3
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0

2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		12		5

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY TO REPORT. ACTIVITY COMPLETED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
PROJECT: 0010 - YOUTH EMPLOYMENT & TRAINING PROGRAM
ACTIVITY: 578 - CDBG YOUTH
STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
HEALTH AND FAMILY SUPPORT
250 S. 4TH STREET, ROOM 510
MINNEAPOLIS,MN 55415

DESCRIPTION:
SCHOOL-BASED AND SUMMER YOUTH EMPLOYMENT TRAINING PROJECTS TO PREPARE YOUTH WITH TRANSFERRABLE WORK SKILLS.

FINANCING:

INITIAL FUNDING DATE:	09-12-00
ACTIVITY ESTIMATE:	1,978,181.93
FUNDED AMOUNT:	1,978,181.93
UNLIQ OBLIGATIONS:	22,126.00
DRAWN THRU PGM YR:	1,956,055.92
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	641
TOT MOD:	424
TOT NON LOW MOD:	0
TOTAL:	1,065
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 5

	TOTAL #	#HISPANIC
WHITE:	94	0
BLACK/AFRICAN AMERICAN:	629	0
ASIAN:	113	0
AMERICAN INDIAN/ALASKAN NATIVE:	58	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	3	0
ASIAN/PACIFIC ISLANDER:	158	0
HISPANIC:	10	10
TOTAL:	1,065	10

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	348
2001	01 - PEOPLE (GENERAL)	350	01 - PEOPLE (GENERAL)	355
2002	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	362
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		950		1,065

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
PROJECT: 0027 - VACANT/BOARDED HOUSING PROGRAM
ACTIVITY: 619 - LEAD HAZARD REDUCTION-- RISK ASSESSMENT
STATUS: COMPLETED 09-27-06
LOCATION:
CITYWIDE
MINNEAPOLIS,MN 55415

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
PERFORMANCE OF LEAD RISK ASSESSMENTS, LEAD DUST CLEARANCE TESTING, CONSULTATION AND ASSOCIATED SERVICES ON DWELLINGS AS REQUESTED BY MCDA.

FINANCING:

INITIAL FUNDING DATE:	05-02-01
ACTIVITY ESTIMATE:	122,035.07
FUNDED AMOUNT:	122,035.07
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	122,035.07
DRAWN IN PGM YR:	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	217
TOT LOW:	96
TOT MOD:	58
TOT NON LOW MOD:	0
TOTAL:	371
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	46	0
BLACK/AFRICAN AMERICAN:	301	0
ASIAN:	10	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	9	1
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	371	1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	55	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	55	10 - HOUSING UNITS	9
2002	10 - HOUSING UNITS	100	10 - HOUSING UNITS	362
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		210		371

ACCOMPLISHMENT NARRATIVE: ACTIVITY COMPLETED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
PROJECT: 0023 - RESIDENTIAL LOAN AND GRANT PROGRAM
ACTIVITY: 627 - LEAD TRAINING
STATUS: COMPLETED 09-27-06
LOCATION:
CITYWIDE

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
FUNDS FOR LEAD RISK ASSESSOR, LEAD CONTRACTOR, LICENSED LEAD SUPERVISOR,

MINNEAPOLIS,MN 55415

LICENSED LEAD WORKER, LEAD-SAFE WORK PRACTICES TRAINING REQUIRED BY FEDERAL REGS 1012-1013 WITHIN GUIDELINE

FINANCING:

INITIAL FUNDING DATE:	06-13-01
ACTIVITY ESTIMATE:	99,624.31
FUNDED AMOUNT:	99,624.31
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	99,624.31
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS

PROJECT: 0023 - RESIDENTIAL LOAN AND GRANT PROGRAM

OUTCOME: SUSTAINABILITY

ACTIVITY: 641 - HOME IMPROVEMENT LEAD LOAN

MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH

STATUS: COMPLETED 09-27-06

LOCATION:

N/A

MINNEAPOLIS,MN 55401

DESCRIPTION:

DEFERRED LOANS @ $5000 EACH TO TREAT LEAD CONTAMINATED AREAS OF HOMES

FINANCING:

INITIAL FUNDING DATE:	07-19-02
ACTIVITY ESTIMATE:	416,213.50
FUNDED AMOUNT:	416,213.50
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	416,213.50
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	27	1
BLACK/AFRICAN AMERICAN:	29	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	3	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	31
TOT LOW:	29
TOT MOD:	5
TOT NON LOW MOD:	0
TOTAL:	65
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 28

BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
ASIAN/PACIFIC ISLANDER:	1	0
HISPANIC:	2	2
TOTAL:	65	3

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	20	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	20	10 - HOUSING UNITS	4
2002	10 - HOUSING UNITS	24	10 - HOUSING UNITS	21
2003	10 - HOUSING UNITS	20	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	12
2005	10 - HOUSING UNITS	20	10 - HOUSING UNITS	28
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		104		65

ACCOMPLISHMENT NARRATIVE: ACTIVITY COMPLTED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0001 - NEIGHBORHOOD ECONOMIC/COMMERCIAL DEVELOPMENT FUND
ACTIVITY: 675 - HOLLYWOOD THEATRE
STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 16B REG CITATION: 570.202(D) NATIONAL OBJ: SBS

LOCATION:
2815 JOHNSON ST NE
2800 JOHNSON ST NE
MPLS,MN 55418

DESCRIPTION:
ENVIRON REMEDIATION OF THEATRE & PARKING LOT SITE

FINANCING:

INITIAL FUNDING DATE:	09-16-02
ACTIVITY ESTIMATE:	215,086.75
FUNDED AMOUNT:	215,086.75
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	215,086.75
DRAWN IN PGM YR:	12,108.90

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	08 - BUSINESSES	0	08 - BUSINESSES	0
2002	08 - BUSINESSES	1	08 - BUSINESSES	0
2003	08 - BUSINESSES	0	08 - BUSINESSES	0
2004	08 - BUSINESSES	0	08 - BUSINESSES	0
2005	08 - BUSINESSES	0	08 - BUSINESSES	0
2006	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: THE THEATRE WAS SIGNIFICANTLY STABILIZED SEVERAL YEARS AGO. CPED CONTI NUES TO MARKET THE THEATRE FOR A STABLE FEASIBLE LONG TERM RE-USE OF T HE HISTORIC THEATRE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1994
PROJECT: 0005 - MPHA MOBILITY COUNSELING
ACTIVITY: 676 - MPHA MOBILITY COUNSELING
STATUS: COMPLETED 09-27-06

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 08 REG CITATION: 570.201(I) NATIONAL OBJ: LMC

LOCATION:
CITYWIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
PROGRAM PROVIDES HOUSING CHOICE INFORMATION OPTIONS TO HOLLMAN PLAINTIFFS, PUBLIC HOUSING RESIDENTS AND FAMILY WAITING APPLICANTS FOR SECTION 8 VOUCHERS CONSISTENT WITH HOLLMAN

FINANCING:

INITIAL FUNDING DATE:	07-29-02
ACTIVITY ESTIMATE:	280,340.19
FUNDED AMOUNT:	280,340.19
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	280,340.19
DRAWN IN PGM YR:	14,615.75

	TOTAL #	#HISPANIC
WHITE:	27	0
BLACK/AFRICAN AMERICAN:	336	0
ASIAN:	15	0
AMERICAN INDIAN/ALASKAN NATIVE:	10	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	42	0
ASIAN/PACIFIC ISLANDER:	19	0
HISPANIC:	0	0
TOTAL:	450	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	450
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	450
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 377

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	04 - HOUSEHOLDS (GENERAL)	50	04 - HOUSEHOLDS (GENERAL)	66

2002	04 - HOUSEHOLDS (GENERAL)	100	04 - HOUSEHOLDS (GENERAL)	178
2003	04 - HOUSEHOLDS (GENERAL)	100	04 - HOUSEHOLDS (GENERAL)	125
2004	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	42
2005	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	39
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		250		450

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED WITH ACTIVITY NUMBER #1072. ACTIVITY CLOSED TO P
ERMIT FUTURE PERFORMANCE MEASUREMENT ACCOMPLISHMENTS FOR PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0005 - HARRIET TUBMAN WOMEN'S SHELTER
ACTIVITY: 738 - TUBMAN FAMILY ALLIANCE
STATUS: COMPLETED 05-31-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05G REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
3111 FIRST AVE. S.
MINNEAPOLIS,MN 55415

DESCRIPTION:
PROVIDES EMERGENCY SHELTER AND SERVICES TO WOMEN, THEIR C HILDREN. ADVOCATES FOR SHELTERED WOMEN IN COURT, HUMAN SERVIES SYSTEMS. CONDUCTS COMMUNITY EDUCATION: DOMESTIC VIOLENCE

FINANCING:

INITIAL FUNDING DATE:	03-26-04
ACTIVITY ESTIMATE:	61,998.66
FUNDED AMOUNT:	61,998.66
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	61,998.66
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	108
TOT LOW:	50
TOT MOD:	0
TOT NON LOW MOD:	11
TOTAL:	169
PERCENT LOW / MOD:	93.40

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	22	0
BLACK/AFRICAN AMERICAN:	132	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	3	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	11	9
TOTAL:	169	9

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	169
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		100		169

ACCOMPLISHMENT NARRATIVE: COMPLETED. ACTIVITY REPORTED IN PRIOR PERIOD. UNLIQUIDATED OBLIGATION
OF $1 APPLIED TO BLOCK E DEFICIT IN FALL 2005 REPROGRAMMING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0018 - LOAN AND GRANT FOR CHILDCARE FACILITIES
ACTIVITY: 755 - CHILDCARE FACILITY RENOVATION LOAN/GRANT
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
GREATER MINNEAPOLIS DAY CARE ASSOCIATION ADMINISTERS HOME-BASED LOAN PROGRAM FOR HEALTHY HOMES ISSUES (LEAD PAINT,MOLD/ALLERGENS). LOANS ARE 80-100% FORGIVABLE OVER FIVE YEARS.

FINANCING:

INITIAL FUNDING DATE:	12-23-03
ACTIVITY ESTIMATE:	323,000.00
FUNDED AMOUNT:	323,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	296,750.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	407
TOT NON LOW MOD:	0
TOTAL:	407
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	79	0
BLACK/AFRICAN AMERICAN:	136	0
ASIAN:	32	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	42	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	3	0
OTHER MULTI-RACIAL:	112	30
TOTAL:	407	30

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	25	11 - PUBLIC FACILITIES	21
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		25		21

ACCOMPLISHMENT NARRATIVE: 2006 ACCOMPLISHMENTS ARE NOTED AT ACTIVITY 1014

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0019 - METP/MCDA INDUSTRY CLUSTER PROGRAM.
ACTIVITY: 756 - INDUSTRY CLUSTER PROGRAM
STATUS: COMPLETED 09-27-06
OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION:
CITY WIDE

DESCRIPTION:
DEVELOPMENT OF STRATEGIES FOR LINKING CITY LOW-INCOME RESIDENTS WITH JOB

MINNEAPOLIS,MN 55415

FINANCING:

INITIAL FUNDING DATE:	08-03-04
ACTIVITY ESTIMATE:	98,731.44
FUNDED AMOUNT:	98,731.44
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	98,731.44
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	15
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	15
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

OPENINGS CREATED IN THE CITY IN SUPPORT OF THE CITY'S LIVING WAGE POLICIES.

	TOTAL #	#HISPANIC
WHITE:	2	0
BLACK/AFRICAN AMERICAN:	13	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	15	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	13 - JOBS	20	13 - JOBS	15
2004	13 - JOBS	0	13 - JOBS	0
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
TOTAL:		20		15

ACCOMPLISHMENT NARRATIVE: ACTIVITY COMPLETED SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFOR MANCE MEASUREMENT REQUIREMENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0028 - CIVIL RIGHTS DEPARTMENT
ACTIVITY: 761 - FAIR HOUSING, COMPLIANCE
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
CONTRACT COMPLIANCE, ENFORCEMENT OF CITY'S CIVIL RIGHTS ORDINANCE, FAIR HOUSING EDUCATION, DAVIS-BACON ACT WAGE MONITORING AND OUTREACH.

FINANCING:

INITIAL FUNDING DATE:	12-23-03
ACTIVITY ESTIMATE:	349,502.00
FUNDED AMOUNT:	341,728.00
UNLIQ OBLIGATIONS:	7,774.00
DRAWN THRU PGM YR:	341,728.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003		0		0
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ARE NOTED AT ACTIVITY 1041

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0022 - CITY GENERAL ADMINISTRATION INCLUDING PLANNING
ACTIVITY: 767 - CITY GENERAL ADMISTRATION INCL PLANNING MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

LOCATION:
ALL LOCATIONS
MINNEAPOLIS,MN 55415

DESCRIPTION:
GENERAL ADMINISTRATION FOR: PLANNING, HEALTH/WAY TO GROW, NEW ARRIVALS, FINANCE, GRANTS & SPECIAL PROJECTS, AND NEIGHBORHOOD SERVICES

FINANCING:

INITIAL FUNDING DATE:	09-18-03
ACTIVITY ESTIMATE:	2,392,747.00
FUNDED AMOUNT:	2,212,200.33
UNLIQ OBLIGATIONS:	97,125.46
DRAWN THRU PGM YR:	2,115,074.87
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS

2003	0	0
2004	0	0
2005	0	0
2006	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: GENERAL ADMIN SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES AND CDBG SUPPO
T.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
ACTIVITY: 786 - PAIGE HALL (CENTRAL COMM HSG TRUST)
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14B REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION:
727 5TH AVE S
MPLS,MN 55415-610

DESCRIPTION:
NON PROFIT ADMIN FUNDS FOR CCHT FOR PAIGE HALL PROJECT. PROJECT IS BEING PROVIDED WITH HOME FUNDS FOR THE REHAB/STABILIZATION.

FINANCING:

INITIAL FUNDING DATE:	08-03-05
ACTIVITY ESTIMATE:	30,000.00
FUNDED AMOUNT:	30,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	30,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	67
TOT NON LOW MOD:	0
TOTAL:	67
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 24

	TOTAL #	#HISPANIC
WHITE:	24	5
BLACK/AFRICAN AMERICAN:	42	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	67	5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	69	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		69		0

ACCOMPLISHMENT NARRATIVE: PROJECT FINANCING CLOSED 12/2005. UNIT REHABILITATION UNDERWAY. PROJECT RAN INTO UNANTICIPATED REHAB COSTS AND REMAINING REHAB WORK BEING COMPLETED WITH ADDITIONAL FUNDING RECIEVED FROM MHFA. PROJECT COMPLETION HAS BEEN DELAYED AND NOT ANTICIPATED UNTIL NEXT REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
ACTIVITY: 804 - INDIAN NEIGHBORHOOD CLUB
STATUS: COMPLETED 05-31-07

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1805 PORTLAND AVE S
MPLS,MN 55404

DESCRIPTION:
CONSTRUCTION OF 2 STORY ADDITION W/BASEMENT ON EXISTING GROUP HOME FOR PERSONS W/CHEMICAL DEPENDENCY

FINANCING:

INITIAL FUNDING DATE:	08-03-05
ACTIVITY ESTIMATE:	10,000.00
FUNDED AMOUNT:	10,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	10,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	9	9
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	9	9
PERCENT LOW / MOD:	0.00	100.00	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	9	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	9	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	16	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	9
TOTAL:		16		9

ACCOMPLISHMENT NARRATIVE: INDIAN NEIGHBORHOOD CLUB IS A REHAB AND NEW CONSTRUCTION PROJECT. THE

ORIGINAL STRUCTURE CONTAINED 7 BEDROOMS HOUSING UP TO 16 RESIDENTS. AS A RESULT OF THIS RECENT CONSTRUCTION THE PROPERTY NOW CONTAINS 12 SINGLE AND 2 DOUBLE BEDROOMS TO HOUSE THE SAME 16 PERSON CAPACITY. THERE ARE CURRENTLY ONLY 9 RESIDENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
ACTIVITY: 809 - HIAWATHA COMMONS - NON PROFIT ADMIN
STATUS: COMPLETED 05-31-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH

LOCATION:
2301 EAST 26TH ST
MPLS,MN 55406

DESCRIPTION:
DEVELOPMENT 80 UNITS OF LOW INCOME HOUSING

FINANCING:

INITIAL FUNDING DATE:	02-23-06
ACTIVITY ESTIMATE:	30,000.00
FUNDED AMOUNT:	30,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	30,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	60	60
TOT LOW:	0	0	0
TOT MOD:	0	4	4
TOT NON LOW MOD:	0	16	16
TOTAL:	0	80	80
PERCENT LOW / MOD:	0.00	80.00	80.00

TOTAL FEMALE HEADED: 43

	TOTAL #	#HISPANIC
WHITE:	16	0
BLACK/AFRICAN AMERICAN:	60	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1	1
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	80	1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	80	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	80
TOTAL:		80		80

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETION DATE 12/04/06

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
ACTIVITY: 810 - ST ANNE'S COMM DEV CORP NON PROFIT ADMIN MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY

LOCATION:
2300 WEST BROADWAY
MPLS,MN 55411-733

DESCRIPTION:
NON PROFIT ADMIN CONTRACT WITH ST ANNE'S COMM DEV CORP IN CONJUNCTION WITH DEVLOPMENT OF 59 AFFORDABLE HOUSING UNITS PROJCT, ST ANNE'S SENIOR HOUSING, ASSISTED LIVING.

FINANCING:

INITIAL FUNDING DATE:	04-07-05
ACTIVITY ESTIMATE:	30,000.00
FUNDED AMOUNT:	30,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	30,000.00
DRAWN IN PGM YR:	10,000.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	59	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		59		0

ACCOMPLISHMENT NARRATIVE: ACQUISITION AND DEMOLITION OF SINGLE FAMILY PROPERTY AT 2523 QUEEN AVENUE NORTH FOR FUTURE HIGHER DENSITY MULTIFAMILY HOUSING DEVELOPMENT (ST ANNE'S SENIOR HOUSING). CONSTRUCTION OF ST ANNE'S SENIOR HOUSING NEARING COMPLETION AND PROJECT AND BENEFICIARY DATA WILL BE REPORTED UNDER SEPARATE FED#S. COMPLETION ANTICIPATED 2007. (ST ANNE'S BUSINESS DEVELOPMENT REPORTED IN #1056.)

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0001 - INDUSTRY CLUSTER PROGRAM
ACTIVITY: 811 - INDUSTRY CLUSTER PROGRAM
STATUS: COMPLETED 09-27-06

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION:
105 5TH AVE S.
MINNEAPOLIS,MN 55401

DESCRIPTION:
PLACEMENT AND RETENTION OF LOW INCOME RESIDENTS IN POSITIONS SUPPORTING CITY ECONOMIC DEVELOPMENT STRATEGIES.

FINANCING:

INITIAL FUNDING DATE:	11-16-04
ACTIVITY ESTIMATE:	97,740.71
FUNDED AMOUNT:	97,740.71
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	97,740.71
DRAWN IN PGM YR:	7,063.29

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	37
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	37
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	2	0
BLACK/AFRICAN AMERICAN:	34	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	37	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	13 - JOBS	0	13 - JOBS	0
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACTIVITY COMPLETED SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFOR MANCE MEASUREMENT REQUIREMENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0003 - ADULT TRAINING PLACEMENT AND RETENTION
ACTIVITY: 812 - ADULT TRAINING AND PLACEMENT
STATUS: COMPLETED 09-27-06

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION:
105 5TH AVE S.
MINNEAPOLIS,MN 55401

DESCRIPTION:
REIMBURSEMENT OF COMMUNITY-BASED JOB PLACEMENT PROVIDERS WHO PLACE AND RETAIN INCOME ELIGIBLE RESIDENTS IN PERMANENT POSITIONS MEETING PERFORMANCE TARGETS.

FINANCING:

INITIAL FUNDING DATE:	11-16-04
ACTIVITY ESTIMATE:	634,820.42

	TOTAL #	#HISPANIC
WHITE:	49	12
BLACK/AFRICAN AMERICAN:	145	14

FUNDED AMOUNT:	634,820.42
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	634,820.42
DRAWN IN PGM YR:	29,657.29

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	151
TOT LOW:	104
TOT MOD:	6
TOT NON LOW MOD:	0
TOTAL:	261
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ASIAN:	50	0
AMERICAN INDIAN/ALASKAN NATIVE:	15	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	261	26

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	13 - JOBS	200	13 - JOBS	261
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
TOTAL:		200		261

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED WITH ACTIVITY #1013.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0008 - BOARDED BUILDINGS DEMOLITION
ACTIVITY: 815 - BOARDED BUILDINGS DEMOLITION
STATUS: COMPLETED 09-29-06

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS

LOCATION:
250 SOUTH 4TH ST.
MINNEAPOLIS,MN 55415-335

DESCRIPTION:
REMOVAL OF NUISANCE STRUCTURES ACCORDING TO CHAPTER 249 OF CITY ORDINANCES.
STRUCTURES REMOVED IN CDBG TARGET NEIGHBORHOODS.

FINANCING:

INITIAL FUNDING DATE:	11-16-04
ACTIVITY ESTIMATE:	198,608.48
FUNDED AMOUNT:	198,608.48
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	198,608.48
DRAWN IN PGM YR:	1.99

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	40	10 - HOUSING UNITS	17
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		40		17

ACCOMPLISHMENT NARRATIVE: ACITIIVTY COMPLETED SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASR EMENT TRACKING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0016 - FINANCE ADMINISTRATION
ACTIVITY: 817 - FINANCE ADMINISTRATION
STATUS: COMPLETED 05-31-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
350 SOUTH FIFTH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMMING.

FINANCING:

INITIAL FUNDING DATE:	11-16-04
ACTIVITY ESTIMATE:	252,568.84
FUNDED AMOUNT:	252,568.84
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	252,568.84
DRAWN IN PGM YR:	0.03

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROGRAM SUPPORT FOR CONSOLIDATED PLAN FINANCIAL ACTIVITIES.
UNLIQUIDATED BALANCE APPLIED TO BLOCK E DEFICIT IN FALL 2005.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0019 - GRANTS AND SPECIAL PROJECTS ADMINISTRATION
ACTIVITY: 820 - GRANTS AND SPECIAL PROJECTS ADMIN
STATUS: COMPLETED 05-31-07
LOCATION:
350 SOUTH FIFTH ST
301M
MINNEAPOLIS,MN 55415

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
RESOURCE DEVELOPMENT FOR CONSOLIDATED PLAN STRATEGIES. OVERALL MANAGEMENT FOR CONSOLIDATED PLAN.

FINANCING:

INITIAL FUNDING DATE:	11-16-04
ACTIVITY ESTIMATE:	204,341.52
FUNDED AMOUNT:	204,341.52
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	204,341.52
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: CONTINUED ADMIN SUPPORT FOR CONSOLIDATED PLAN STRATEGIES AND IMPLEMENT
ATION. UNLIQUIDATED BALANCE OF $25,236.48 APPLIED TO BLOCK E DEFICIT I
N FALL 2005 REPROGRAMMING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0021 - YOUTH COORDINATING BOARD
ACTIVITY: 822 - YOUTH COORDINATING BOARD

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

STATUS: UNDERWAY

LOCATION:
330 2ND AVE S
MINNEAPOLIS,MN 55401

DESCRIPTION:
ADVOCATE, CATALYST, AND DEVELOPER OF COMPREHENSIVE SERVICES AND SYSTEMS BENEFITTING CHILDREN, YOUTH AND FAMILIES.

FINANCING:

INITIAL FUNDING DATE:	11-16-04
ACTIVITY ESTIMATE:	58,892.00
FUNDED AMOUNT:	58,892.00
UNLIQ OBLIGATIONS:	9,892.00
DRAWN THRU PGM YR:	49,000.00
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: YOUTH COORDINATING BOARD PLANS FOR VARIOUS COMMUNITY BASED ENRICHMENT PROGRAMS FOR PRESCHOOL AND SCHOOL AGE YOUTH.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0023 - PUBLIC HOUSING RESIDENT PARTICIPATION
ACTIVITY: 823 - PUBLIC HOUSING RESIDENT PARTICIPATION
MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

STATUS: UNDERWAY

LOCATION:
1001 WASHINGTON AVE N
MINNEAPOLIS,MN 55411

DESCRIPTION:
SUPPORT TO PUBLIC HOUSING RESIDENT COUNCILS IN MINNEAPOLIS.

FINANCING:

INITIAL FUNDING DATE:	11-16-04
ACTIVITY ESTIMATE:	97,820.00
FUNDED AMOUNT:	97,820.00
UNLIQ OBLIGATIONS:	26,799.67
DRAWN THRU PGM YR:	71,020.33
DRAWN IN PGM YR:	27,432.79

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #1051

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0024 - CPED PLANNING DEPARTMENT
ACTIVITY: 824 - CPED PLANNING DIVISION
STATUS: UNDERWAY
LOCATION:
350 SOUTH FIFTH ST
210 CH
MINNEAPOLIS,MN 55415

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES SUPPORTING CONSOLIDATED PLAN STRATEGIES.

FINANCING:

INITIAL FUNDING DATE:	11-16-04
ACTIVITY ESTIMATE:	1,210,773.00
FUNDED AMOUNT:	1,210,773.00
UNLIQ OBLIGATIONS:	235,428.60
DRAWN THRU PGM YR:	975,344.40
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: CONTINUED PLANNING SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0027 - METRO FAIR HOUSING
ACTIVITY: 827 - METRO FAIR HOUSING
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
350 SOUTH FIFTH ST
301M CH
MINNEAPOLIS,MN 55415

DESCRIPTION:
SUPPORT FOR PRIORITY ACTIONS OF METROPOLITAN FAIR HOUSING IMPLEMENTATION COMMITTEE.

FINANCING:

INITIAL FUNDING DATE:	11-16-04
ACTIVITY ESTIMATE:	17,967.00
FUNDED AMOUNT:	17,967.00
UNLIQ OBLIGATIONS:	7,312.00
DRAWN THRU PGM YR:	10,655.00
DRAWN IN PGM YR:	10,655.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROGRAM SUPPORTED FAIR HOUSING TESTING OF RENTAL UNITS AND MULTI LANGU AGE TRANSLATION OF COMMON HUD HOUSING FORMS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0029 - CHILDCARE FACILITIES LOAN AND GRANT
ACTIVITY: 829 - CHILDCARE FACILITIES LOAN AND GRANT
STATUS: COMPLETED 09-28-06

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
1628 ELLIOT AVE S
MINNEAPOLIS,MN 55404

DESCRIPTION:
CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM. MAXIMUM LOAN FOR CHILD CARE CENTERS IS $25,000; FOR FAMILY CHILD CARE CENTERS $15,000. WORK FOR CODE COMPLIANCE, HEALTHY HOMES.

FINANCING:

INITIAL FUNDING DATE:	11-17-04
ACTIVITY ESTIMATE:	322,407.00
FUNDED AMOUNT:	322,407.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	322,407.00
DRAWN IN PGM YR:	3,171.00

	TOTAL #	#HISPANIC
WHITE:	122	6
BLACK/AFRICAN AMERICAN:	194	10
ASIAN:	19	1
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	3	0
BLACK/AFRICAN AMERICAN & WHITE:	51	3
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	6	0
OTHER MULTI-RACIAL:	12	1
TOTAL:	411	21

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	411
TOT NON LOW MOD:	0
TOTAL:	411
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	25	11 - PUBLIC FACILITIES	23
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		25		23

ACCOMPLISHMENT NARRATIVE: ACTIVITY COMPLETED AFTER RECEIPT OF FINAL BILLINGS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0035 - COMMUNITY HEALTH CLINICS
ACTIVITY: 833 - COMMUNITY HEALTH CLINICS
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
250 4TH AVE S.
VARIOUS NEIGHBORHOOD LOCATIONS
MINNEAPOLIS,MN 55415

DESCRIPTION:
CONTRACT WITH NEIGHBORHOOD HEALTH CARE NETWORK TO PROVIDE MEDICAL AND DENTAL SERVICES AT COMMUNITY CLINICS FOR INCOME ELIGIBLE RESIDENTS BASED ON SLIDING FEE SCALE.

FINANCING:

TOTAL # #HISPANIC

INITIAL FUNDING DATE:	11-17-04
ACTIVITY ESTIMATE:	260,521.00
FUNDED AMOUNT:	260,521.00
UNLIQ OBLIGATIONS:	3,570.28
DRAWN THRU PGM YR:	256,950.72
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	638
TOT LOW:	169
TOT MOD:	12
TOT NON LOW MOD:	0
TOTAL:	819
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

WHITE:	269	84
BLACK/AFRICAN AMERICAN:	243	76
ASIAN:	6	2
AMERICAN INDIAN/ALASKAN NATIVE:	51	16
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	47	15
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2	1
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	201	201
TOTAL:	819	395

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	3,980	01 - PEOPLE (GENERAL)	819
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		3,980		819

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR 2006 ARE PREORTED IN ACTIVITY 1040.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0034 - SENIOR SERVICES INITIATIVE
ACTIVITY: 841 - PILOT CITY NEIGHBORHOOD SERVICES
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
1315 PENN AVE N
MINNEAPOLIS,MN 55411

DESCRIPTION:
CHORE SERVICES FOR LOW INCOME SENIOR RESIDENTS.

FINANCING:

INITIAL FUNDING DATE:	11-17-04
ACTIVITY ESTIMATE:	10,888.00
FUNDED AMOUNT:	10,888.00
UNLIQ OBLIGATIONS:	4,709.77
DRAWN THRU PGM YR:	6,178.23
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	24
TOT LOW:	25
TOT MOD:	15
TOT NON LOW MOD:	0

	TOTAL #	#HISPANIC
WHITE:	21	0
BLACK/AFRICAN AMERICAN:	40	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	64	0

TOTAL: 64
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	175	01 - PEOPLE (GENERAL)	64
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		175		64

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0039 - WAY TO GROW
ACTIVITY: 842 - WAY TO GROW
STATUS: UNDERWAY
LOCATION:
1120 OLIVER AVE N.
MINNEAPOLIS,MN 55411

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
COMMUNITY BASED COLLABORATION PROMOTING SCHOOL READINESS AND EARLY CHILDHOOD DEVELOPMENT. PROJECT SITES ARE IN WHITTIER, CENTRAL , NEAR NORTH AND PHILLIPS NEIGHBORHOODS.

FINANCING:
INITIAL FUNDING DATE: 11-17-04
ACTIVITY ESTIMATE: 310,429.00
FUNDED AMOUNT: 310,429.00
UNLIQ OBLIGATIONS: 1.00
DRAWN THRU PGM YR: 310,428.00
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	56	0
BLACK/AFRICAN AMERICAN:	801	0
ASIAN:	304	0
AMERICAN INDIAN/ALASKAN NATIVE:	29	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	29	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	3	0
OTHER MULTI-RACIAL:	526	526
TOTAL:	1,748	526

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	1,573
TOT LOW:	170
TOT MOD:	5
TOT NON LOW MOD:	0
TOTAL:	1,748

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	1,200	01 - PEOPLE (GENERAL)	1,748
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,200		1,748

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR 2006 REPORTED UNDER ACTIVITY 1020.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0040 - YOUTH EMPLOYMENT TRAINING
ACTIVITY: 843 - YOUTH EMPLOYMENT TRAINING
STATUS: COMPLETED 05-31-07
OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
250 4TH STREET S.
MINNEAPOLIS,MN 55415

DESCRIPTION:
SUMMER EMPLOYMENT TRAINING AND DEVELOPMENT OPPORTUNITIES FOR INCOME ELIGIBLE YOUTH.

FINANCING:

INITIAL FUNDING DATE:	11-17-04
ACTIVITY ESTIMATE:	566,957.00
FUNDED AMOUNT:	566,957.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	566,957.00
DRAWN IN PGM YR:	2,795.17

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	174
TOT LOW:	0
TOT MOD:	170
TOT NON LOW MOD:	0
TOTAL:	344
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	28	0
BLACK/AFRICAN AMERICAN:	206	0
ASIAN:	92	0
AMERICAN INDIAN/ALASKAN NATIVE:	18	7
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	344	7

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	344
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		300		344

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #1018

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0043 - NEIGHBORHOOD SERVICES ADMINISTRATION
ACTIVITY: 847 - NEIGHBORHOOD SERVICES ADMINISTRATION
STATUS: UNDERWAY
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:

DESCRIPTION:

250 4TH ST S.
MINNEAPOLIS,MN 55415

ADMINISTRATIVE SUPPORT FOR PUBLIC SERVICE INITIATIVES.

FINANCING:

INITIAL FUNDING DATE:	11-17-04
ACTIVITY ESTIMATE:	161,703.00
FUNDED AMOUNT:	161,703.00
UNLIQ OBLIGATIONS:	79,096.00
DRAWN THRU PGM YR:	82,607.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATION SUPPORT FOR PUBLIC SERVICE ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0047 - LEAD HAZARD REDUCTION
ACTIVITY: 849 - LEAD HAZARD REDUCTION ACTIVITIES
STATUS: COMPLETED 09-27-06

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
250 SOUTH 4TH ST.
MINNEAPOLIS,MN 55415

DESCRIPTION:
PERFORMANCE OF RISK ASSESSMENTS, CLEARANCE TESTS AND DEVELOPING WORK SPECIFICATIONS TO MITIGATE LEAD-BASED PAINT HAZARDS IN LOW INCOME HOUSING UNITS.

FINANCING:

INITIAL FUNDING DATE:	11-17-04
ACTIVITY ESTIMATE:	159,733.03
FUNDED AMOUNT:	159,733.03
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	159,733.03
DRAWN IN PGM YR:	8,421.93

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	2

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	10	3
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	1

TOT LOW:	2			
TOT MOD:	9			
TOT NON LOW MOD:	0	TOTAL:	13	4
TOTAL:	13			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	60	10 - HOUSING UNITS	13
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		60		13

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED AT ACTIVITY #1016.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0048 - PUBLIC HOUSING REHABILITATION
ACTIVITY: 850 - PUBLIC HOUSING REHABILITATION
STATUS: COMPLETED 09-27-06
LOCATION:
1001 WASHINGTON AVE N
MPHA
MINNEAPOLIS,MN 55411

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14C REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
RENOVATION, REHAB AND MODERNIZATION OF PUBLIC HOUSING UNITS BY THE MPHA.

FINANCING:

INITIAL FUNDING DATE:	11-17-04
ACTIVITY ESTIMATE:	206,841.54
FUNDED AMOUNT:	206,841.54
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	206,841.54
DRAWN IN PGM YR:	36,969.15

	TOTAL #	#HISPANIC
WHITE:	81	2
BLACK/AFRICAN AMERICAN:	178	1
ASIAN:	25	1
AMERICAN INDIAN/ALASKAN NATIVE:	6	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	290	4

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	264
TOT LOW:	22
TOT MOD:	4
TOT NON LOW MOD:	0
TOTAL:	290
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 153

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	400	10 - HOUSING UNITS	290

2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		400		290

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS LISTED AT ACTIVITY #1015. ACTIVITY CLOSED TO PERMIT PE RFORMANCE MEASUREMENT DATA ACTIVITIES. FUNDS SHIFTED TO ACTIVITY #1073 .

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
ACTIVITY: 857 - KARAMU WEST - NON PROFIT ADMIN
STATUS: COMPLETED 05-31-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
2201 PLYMOUTH AVE N
MPLS,MN 55411

DESCRIPTION:
NONPROFIT ADMIN DEVELOPMENT WORK FOR NEW CONSTRUCTION PROPOSED AT THIS SITE

FINANCING:

INITIAL FUNDING DATE:	04-07-05
ACTIVITY ESTIMATE:	20,000.00
FUNDED AMOUNT:	20,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	20,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997		0		0
1998		0		0
1999		0		0
2000		0		0
2001		0		0
2002		0		0
2003		0		0
2004		0		0
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: THE PROJECT STATUS CHANGED TO ADMINISTRATION FROM CONSTRUCTION. DURING PROJECT YEAR DEVELOPER SUBMITTED LETTER WITHDRAWING INTENT TO ACQUIRE PROPERTY TO FACILITATE KARAMU DEVELOPMENT IN APRIL 2007. THIS PROJECT WILL NOT PROCEED AND CITY WILL NOT MAKE FINAL PAYMENT OF REMAINING $10 ,000 ON THIS NPA GRANT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
ACTIVITY: 858 - RIPLEY GARDENS- NON PROFIT ADMIN
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14B REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION:
300 QUEEN AVE N
MPLS,MN 55411

DESCRIPTION:
52 UNITS RENTAL HOUSING

FINANCING:

INITIAL FUNDING DATE:	07-29-05
ACTIVITY ESTIMATE:	30,000.00
FUNDED AMOUNT:	30,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	30,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	52	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		52		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #985.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
ACTIVITY: 865 - NEW VILLAGE COOP
STATUS: COMPLETED 05-31-07
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14B REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION:
2730 PORTLAND AVE S
MPLS,MN 55404

DESCRIPTION:
RENOVATION OF EXISTING BUILDING

FINANCING:
INITIAL FUNDING DATE: 12-23-05
ACTIVITY ESTIMATE: 499,999.22
FUNDED AMOUNT: 499,999.22
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 499,999.22
DRAWN IN PGM YR: 68,295.61

	TOTAL #	#HISPANIC
WHITE:	2	0
BLACK/AFRICAN AMERICAN:	16	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	20	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	19	19
TOT LOW:	0	1	1
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	20	20
PERCENT LOW / MOD:	0.00	100.00	100.00

TOTAL FEMALE HEADED: 7

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	21	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	20
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		21		20

ACCOMPLISHMENT NARRATIVE: BENEFICIARY INFORMATION IN 2005 WAS CHANGED TO 20 BENEFICIARIES FROM 2 1 BENEFICIARIES TO ACCOUNT FOR THE 21ST UNIT OCCUPIED BY THE CARETAKER . REHABILITATION OF NEW VILLAGE'S RENTAL HOUSING WAS COMPLETED IN DECE MBER 2005. FINAL DRAWS WERE MADE FROM 2006 PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0001 - NEIGHBORHOOD ECONOMIC/COMMERCIAL DEVELOPMENT FUND
ACTIVITY: 867 - MIDTOWN EXCHANGE PROJECT
STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 17D REG CITATION: 570.208(A)(1) NATIONAL OBJ: LMASA

LOCATION:
2929 CHICAGO AVE S
MPLS,MN 55407

DESCRIPTION:
CONSTRUCTION OF PROJECT PARKING RAMP. GRANT IS IN CONJUNCTION WITH 108 LOAN #B-99-MC-0003-A AND EDI GRANT #B-99-ED-27-0008.

FINANCING:

INITIAL FUNDING DATE:	04-19-05
ACTIVITY ESTIMATE:	952,220.63
FUNDED AMOUNT:	952,220.63
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	952,220.63
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	13 - JOBS	0	13 - JOBS	0
1998	13 - JOBS	0	13 - JOBS	0
1999	13 - JOBS	0	13 - JOBS	0
2000	13 - JOBS	0	13 - JOBS	0
2001	13 - JOBS	0	13 - JOBS	0
2002	13 - JOBS	0	13 - JOBS	0
2003	13 - JOBS	0	13 - JOBS	0
2004	13 - JOBS	860	13 - JOBS	0
2005	13 - JOBS	0	13 - JOBS	179
2006	13 - JOBS	0	13 - JOBS	224
TOTAL:		860		403

ACCOMPLISHMENT NARRATIVE: THE MIDTOWN GLOBAL MARKET AND THE HENNEPIN COUNTY SERVICE CENTER BOTH HAD THEIR OFFICAL GRAND OPENINGS AT THE BEGINNING OF THE 2006 PROGRAM YEAR. THERE ARE 50 TENANTS IN THE GLOBAL MARKET AND 90 PERCENT ARE ENT REPRENEURS OF COLOR. 25 ARE START-UP ENTERPRISES AND 32 ARE SECOND STE P BUSINESSES. CRIME IN THE AREA IMMEDIATELY SURROUNDING THE FACILITY D ROPPED BY 25% BY THE THIRD QUARTER 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 869 - ELLIOT PARK COMMONS, LLC (C/O PPL) MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 05-31-07
LOCATION:
610 E 15TH ST
MPLS,MN 55404-572

DESCRIPTION:
CDBG ACQUISTION LOAN

FINANCING:
INITIAL FUNDING DATE: 08-02-05
ACTIVITY ESTIMATE: 1,224,237.00
FUNDED AMOUNT: 1,224,237.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 1,224,237.00
DRAWN IN PGM YR: 5,620.15

	TOTAL #	#HISPANIC
WHITE:	18	0
BLACK/AFRICAN AMERICAN:	7	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	25	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	25
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	25
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 12

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	25	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	25
TOTAL:		25		25

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED

EXTENDED ACTIVITY NARRATIVE: *****
PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 870 - ANPA WASTE APARTMENTS - NON PROFIT ADMIN MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 09-28-06
LOCATION:
PLYMOUTH CHURCH NEIGHBORHOOD FOUNDATION
1 E 19TH ST, SUITE 400
MPLS,MN 55403

DESCRIPTION:
NON PROFIT ADMIN CONTRACT TO OFFSET PREDEVELOPMENT EXPENSES ASSOCIATED W/ACQUISTION & REHAB OF ANPA WASTE APTS AN 11 UNIT APARTMENT BLDG AT 3146 CEDAR AVE S

FINANCING:
INITIAL FUNDING DATE: 08-03-05
ACTIVITY ESTIMATE: 20,000.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0

FUNDED AMOUNT:	20,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	20,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	11	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		11		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED WITH ACTIVITY #946.
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
ACTIVITY: 871 - ELLIOT PARK COMMONS - NON PROFIT ADMIN
STATUS: COMPLETED 09-20-06

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
PPL, INC
610 E 15TH ST
MPLS,MN 55403

DESCRIPTION:
NON PROFIT ADMIN CONTRACT TO OFFSET PREDEVELOPMENT EXPENSES W/ACQUISTION & REHAB OF ELLIOT PARK COMMONS - A 25 UNIT APT BLDG AT 610 E 15TH ST. BENEFICIARY DATA AT ACTIVITY #869

FINANCING:

INITIAL FUNDING DATE:	08-02-05
ACTIVITY ESTIMATE:	30,000.00
FUNDED AMOUNT:	30,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	30,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
ACTIVITY: 872 - FRANKLIN GATEWAY PHASE II NON PROFIT ADM
STATUS: COMPLETED 05-31-07

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
THE JOURDAIN
2000-12 PORTLAND AVE S
MPLS,MN 55404

DESCRIPTION:
NON PROFIT ADMIN CONTRACT TO OFFSET PREDEVELOPMENT EXPENSES ASSOCIATED W/NEW CONSTRUTION OF FRANKLIN GATEWAY PHASE II THE JOURDIAN A 41 UNIT TOWNHOME DEVELOPMENT

FINANCING:

INITIAL FUNDING DATE:	08-03-05
ACTIVITY ESTIMATE:	30,000.00
FUNDED AMOUNT:	30,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	30,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	17	17
TOT LOW:	0	7	7
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	11	11
TOTAL:	0	35	35
PERCENT LOW / MOD:	0.00	68.50	68.50

	TOTAL #	#HISPANIC
WHITE:	4	1
BLACK/AFRICAN AMERICAN:	30	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
	0	0
TOTAL:	35	1

TOTAL FEMALE HEADED: 13

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	41	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	35
TOTAL:		41		35

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED 12/29/06

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
ACTIVITY: 873 - NORTHEAST COMM DEVELOPMENT CORP NON-PROF
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH

LOCATION:
MN DOT PARCEL LOCATED AT
BUCHANAN & SPRINT ST
MPLS,MN 55413

DESCRIPTION:
NON PROFIT ADMIN CONTRACT TO OFFSET PREDEVELOPMENT EXPENSES ASSOCIATED WITH BELTRAMI MN DOT PARCEL

FINANCING:

INITIAL FUNDING DATE:	08-02-05
ACTIVITY ESTIMATE:	30,000.00
FUNDED AMOUNT:	10,471.90
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	10,471.90
DRAWN IN PGM YR:	2,810.00

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	50	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		50		0

ACCOMPLISHMENT NARRATIVE: OCTOBER 2006- EXCLUSIVE DEVELOPMENT RIGHTS EXTENDED FOR ONE YEAR FOR I DENTIFICATION OF MULTIFAMILY REDEVELOPMENT CONCEPT AND DEVELOPER. $2,810 EXPENDED ON THIS NON PROFIT ADMINISTRATION CONTRACT IN OCTOBER 2006. $19,528 REMAINS TO BE FUNDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0034 - MULTIFAMILY RENTAL/COOPERATIVE PROGRAM-AFFORDABLE HOUSING
ACTIVITY: 886 - DOUBLE FLATS
STATUS: COMPLETED 05-31-07

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14B REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION:
211 W 38TH ST
2813 PILLSBURY
MPLS,MN 55409

DESCRIPTION:
CDBG REHAB LOAN TO ASSIT WITH REHAB OF DOUBLE FLATS-AN 11 UNIT APARTMENT BLDG

FINANCING:

INITIAL FUNDING DATE:	01-05-06
ACTIVITY ESTIMATE:	589,572.00
FUNDED AMOUNT:	589,572.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	589,572.00
DRAWN IN PGM YR:	108,026.53

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	11
TOT NON LOW MOD:	0
TOTAL:	11
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	9

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	10	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	11	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0

1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	11	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	11
TOTAL:		11		11

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0034 - MULTIFAMILY RENTAL/COOPERATIVE PROGRAM-AFFORDABLE HOUSING
ACTIVITY: 888 - MIDTOWN EXCHANGE RENTAL APARTMENTS
STATUS: COMPLETED 05-31-07

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH

LOCATION:
2929 CHICAGO AVE S
MPLS,MN 55407

DESCRIPTION:
219 UNIT RENTAL HOUSING PROJECT

FINANCING:

INITIAL FUNDING DATE:	08-03-05
ACTIVITY ESTIMATE:	2,925,000.00
FUNDED AMOUNT:	2,925,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	2,925,000.00
DRAWN IN PGM YR:	675,000.00

	TOTAL #	#HISPANIC
WHITE:	136	6
BLACK/AFRICAN AMERICAN:	71	0
ASIAN:	11	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	219	6

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	62	62
TOT MOD:	0	116	116
TOT NON LOW MOD:	0	41	41
TOTAL:	0	219	219
PERCENT LOW / MOD:	0.00	81.20	81.20

TOTAL FEMALE HEADED: 116

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	219	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	219
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		219		219

ACCOMPLISHMENT NARRATIVE: COMPLETED

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING
ACTIVITY: 889 - HDCA- RIVERVIEW ROAD
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
CITY WIDE ADDRESS
MPLS,MN 55401

DESCRIPTION:
MULTIFAMILY HOUSING DEVELOPMENT SITE NEAR COMMUNITY, COMMERCIAL AND TRANSIT CORRIDORS

FINANCING:

INITIAL FUNDING DATE:	12-05-05
ACTIVITY ESTIMATE:	200,000.00
FUNDED AMOUNT:	145,005.36
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	145,005.36
DRAWN IN PGM YR:	2,484.53

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: INITIATED PRE ACQUISITION ACTIVITIES (I.E. APPRAISALS, SURVEYS, TESTIN G, TITLE SEARCHES,) FOR POTENTIAL HIGH DENSITY MULTIFAMILY HOUSING DE VELOPMENT SITES AT FOLLOWING LOCATIONS, 5352,5368,5344, 5360, 5348, 53 64, 5356, 5372, 5340, 5336, 5332, RIVERVIEW ROAD; 5110, 5106, 5114, AN D 5118 54TH ST E; 1904 W. BROADWAY, 2022 W. BROADWAY AND 2523 QUEEN AV E. N. NO CHANGE FROM LAST YEAR

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 890 - LITTLE EARTH PHASE 4- NON PROFIT ADMIN
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
2501 CEDAR AVE S
MPLS,MN 55404

FINANCING:

INITIAL FUNDING DATE:	05-05-06
ACTIVITY ESTIMATE:	30,000.00
FUNDED AMOUNT:	30,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	30,000.00
DRAWN IN PGM YR:	16,912.50

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

DESCRIPTION:
NON PROFIT ADMIN TO OFFSET PREDEVELOPMENT EXPENSES ASSOCIATEWITH PHASE 4 OF REHAB OF LITTLE EARTH HSG PROJECT-212 UNIT HOUSING

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	52	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		52		0

ACCOMPLISHMENT NARRATIVE: PROJECT FUNDING WAS APPROVED BY CITY COUNCIL 4/2006. PROJECT CLOSE OCC URED DECEMBER 2006. REHAB CONSTRUCTION BEGAN SHORTLY THEREAFTER. REFER TO ACTIVITY #1055.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 892 - VILLAGE IN PHILLIPS PHASE 2 NONPROFIT
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH

LOCATION:
2400-2419 BLOOMINGTON AV S
MPLS,MN 55407

FINANCING:

INITIAL FUNDING DATE:	10-17-05
ACTIVITY ESTIMATE:	24,500.00
FUNDED AMOUNT:	16,333.33
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	16,333.33
DRAWN IN PGM YR:	0.00

DESCRIPTION:
NEW CONSTRUCTION OF 36 UNITS OF FOR SALE HOUSING GRANT FOR PRE DEVELOPMENT ASSISTANCE.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	36	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		36		0

ACCOMPLISHMENT NARRATIVE: INITIAL 2/3 OF NPA CONTRACT AMOUNT PAID TO DEVELOPER IN AUGUST 2005. CONSTRUCTION ON THE PROJECT WILL NOT GET UNDERWAY UNTIL 50% PRESALE THRESHOLD HAS BEEN ATTAINED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 893 - VETERANS COMMUNITY HOUSING PROJECT
STATUS: COMPLETED 05-31-07

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
5475 MINNEHAHA AVE S
MPLS,MN 55417

DESCRIPTION:
CDBG LOAN FOR THE REHAB OF 4 BLDGS W/18 LIVING UNITS. PART OF A LARGER PROJECT THAT INCLUDES THE CONSTRUCTION OF 122 NEW HSG UNITS

FINANCING:

INITIAL FUNDING DATE:	01-05-06
ACTIVITY ESTIMATE:	660,000.00
FUNDED AMOUNT:	660,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	660,000.00
DRAWN IN PGM YR:	280,681.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	50	50
TOT LOW:	0	85	85
TOT MOD:	0	5	5
TOT NON LOW MOD:	0	0	0
TOTAL:	0	140	140
PERCENT LOW / MOD:	0.00	100.00	100.00

TOTAL FEMALE HEADED: 20

	TOTAL #	#HISPANIC
WHITE:	88	5
BLACK/AFRICAN AMERICAN:	51	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	140	5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	18	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	140
TOTAL:		18		140

ACCOMPLISHMENT NARRATIVE: COMPLETED

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 894 - HAWTHORNE APARTMENTS- NON PROFIT
STATUS: COMPLETED 05-31-07
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1501 HAWTHORNE AVENUE
MPLS,MN 55401

DESCRIPTION:
DEVELOPMENT OF 35 UNITS AFFORDABLE HOUSING REHAD- NP ASSISTANCE

FINANCING:

INITIAL FUNDING DATE:	10-17-05
ACTIVITY ESTIMATE:	30,000.00
FUNDED AMOUNT:	30,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	30,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	17
TOT LOW:	18
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	35
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 10

	TOTAL #	#HISPANIC
WHITE:	22	1
BLACK/AFRICAN AMERICAN:	11	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	35	1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	35	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	35
TOTAL:		35		35

ACCOMPLISHMENT NARRATIVE: COMPLETED 12/29/06

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0001 - INDUSTRY CLUSTER PROGRAM
ACTIVITY: 895 - INDUSTRY CLUSTER PROGRAM
STATUS: COMPLETED 09-27-06
LOCATION:
105 5TH AVE S
MINNEAPOLIS,MN 55401

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

DESCRIPTION:
DEVELOPMENT STRATEGIES FOR LINKING LOW INCOME RESIDENTS WITH JOB OPENINGS CREATED IN THE CITY SUPPORTING CITY'S LIVING WAGE POLICY

FINANCING:

INITIAL FUNDING DATE:	08-17-05
ACTIVITY ESTIMATE:	16,551.51
FUNDED AMOUNT:	16,551.51
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	16,551.51
DRAWN IN PGM YR:	6,668.77

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	9
TOT LOW:	54
TOT MOD:	33
TOT NON LOW MOD:	7
TOTAL:	103
PERCENT LOW / MOD:	93.20

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	7	0
BLACK/AFRICAN AMERICAN:	91	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	103	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	13 - JOBS	34	13 - JOBS	103
2006	13 - JOBS	0	13 - JOBS	0
TOTAL:		34		103

ACCOMPLISHMENT NARRATIVE: ACTIVITY COMPLETED SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREMENT DATA TRACKING. ACCOMPLISHMENT DATA NOTED AT ACTIVITY #1012.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0002 - ADULT TRAINING PLACEMENT AND RETENTION
ACTIVITY: 896 - ADULT TRAINING, PLACEMENT & RETENTION
STATUS: COMPLETED 09-27-06
LOCATION:
105 5TH AVE S.
MINNEAPOLIS,MN 55401

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

DESCRIPTION:
PARTNERSHIP WITH COMMUNITY BASED EMPLOYMENT TRAINING PROVIDERS WHO PROVIDE LOW INCOM RESIDENTS VOCATIONAL TRAINING AND PLACEMENT IN PERMANENT PRIVATE SECTOR JOBS.

FINANCING:

INITIAL FUNDING DATE:	08-17-05
ACTIVITY ESTIMATE:	573,031.58

	TOTAL #	#HISPANIC
WHITE:	51	0
BLACK/AFRICAN AMERICAN:	105	0

FUNDED AMOUNT:	573,031.58
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	573,031.58
DRAWN IN PGM YR:	58,836.77

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	8
TOT LOW:	117
TOT MOD:	76
TOT NON LOW MOD:	7
TOTAL:	208
PERCENT LOW / MOD:	96.60

TOTAL FEMALE HEADED: 0

ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	18	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	34	0
TOTAL:	208	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	13 - JOBS	200	13 - JOBS	208
2006	13 - JOBS	0	13 - JOBS	0
TOTAL:		200		208

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED WITH ACTIVITY #1013.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0010 - CHILDCARE FACILITIES LOAN/GRANT
ACTIVITY: 897 - CHILDCARE FACILITIES LOAN / GRANT
STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
A CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY GMDCA THROUGH AN APPLICATION AND COMMUNITY REVIEW PROCESS.

FINANCING:

INITIAL FUNDING DATE:	08-17-05
ACTIVITY ESTIMATE:	306,869.00
FUNDED AMOUNT:	306,869.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	23,444.00
DRAWN IN PGM YR:	23,444.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	102
TOT LOW:	20
TOT MOD:	121
TOT NON LOW MOD:	0
TOTAL:	243
PERCENT LOW / MOD:	100.00

	TOTAL #	#HISPANIC
WHITE:	75	16
BLACK/AFRICAN AMERICAN:	57	0
ASIAN:	40	0
AMERICAN INDIAN/ALASKAN NATIVE:	22	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	5	0
BLACK/AFRICAN AMERICAN & WHITE:	26	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
OTHER MULTI-RACIAL:	16	0
TOTAL:	243	16

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	25	11 - PUBLIC FACILITIES	17
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		25		17

ACCOMPLISHMENT NARRATIVE: 2006 ACCOMPLISHMENTS ARE REPORTED UNDER ACTIVITY 1014.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0011 - PUBLIC HOUSING REHABILITATION
ACTIVITY: 898 - PUBLIC HOUSING REHABILITATION
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14C REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
SUPPORT FOR PUBLIC HOUSING AUTHORITY'S CAPITAL IMPROVEMENTS TO ITS HOUSING STOCK CONSISTING OF RENOVATION, REHAB AND MODERNIZATION.

FINANCING:

INITIAL FUNDING DATE:	08-17-05
ACTIVITY ESTIMATE:	297,338.00
FUNDED AMOUNT:	297,338.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	255,079.01
DRAWN IN PGM YR:	255,079.01

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	138
TOT LOW:	12
TOT MOD:	3
TOT NON LOW MOD:	0
TOTAL:	153
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	23

	TOTAL #	#HISPANIC
WHITE:	43	3
BLACK/AFRICAN AMERICAN:	96	0
ASIAN:	11	0
AMERICAN INDIAN/ALASKAN NATIVE:	3	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	153	3

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	400	10 - HOUSING UNITS	153
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		400		153

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS LISTED AT ACTIVITY #1015.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0012 - LEAD HAZARD REDUCTION
ACTIVITY: 899 - LEAD HAZARD REDUCTION
STATUS: COMPLETED 09-27-06
LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55415

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
SUPPORT FOR LEAD HAZARD REDUCTION ACTIVITIES OF CITY'S HEALTHY HOMES AND LEAD HAZARD CONTROL PROGRAM.

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	169,915.28
FUNDED AMOUNT:	169,915.28
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	169,915.28
DRAWN IN PGM YR:	55,869.59

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	104
TOT LOW:	20
TOT MOD:	13
TOT NON LOW MOD:	0
TOTAL:	137
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 52

	TOTAL #	#HISPANIC
WHITE:	30	0
BLACK/AFRICAN AMERICAN:	34	0
ASIAN:	6	0
AMERICAN INDIAN/ALASKAN NATIVE:	9	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	3	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	55	51
TOTAL:	137	51

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	70	10 - HOUSING UNITS	137
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		70		137

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED WITH ACTIVITY #1016.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0013 - NEW PROBLEM PROPERTIES STRATEGY
ACTIVITY: 900 - NEW PROBLEM PROPERTIES STRATEGY
STATUS: UNDERWAY
LOCATION:
250 S 4TH ST
MINNEAPOLIS,MN 55415

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS

DESCRIPTION:
CITY MULTI-DEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE THE NUMBER AND SEVERITY OF PROBLEM PROPERTIES IN TARGETED ZONES.

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	192,508.00
FUNDED AMOUNT:	192,508.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	93,168.45
DRAWN IN PGM YR:	83,601.84

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	6	10 - HOUSING UNITS	6
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		6		6

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY 1017

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0014 - YOUTH EMPLOYMENT TRAINING
ACTIVITY: 901 - YOUTH EMPLOYMENT TRAINING
STATUS: COMPLETED 05-31-07

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
250 4TH STREET S
MINNEAPOLIS,MN 55415

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	541,309.00
FUNDED AMOUNT:	541,309.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	541,309.00
DRAWN IN PGM YR:	47,351.72

DESCRIPTION:
PROVISION OF SUMMER EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE CITY YOUTH 14-21 YEARS OLD.

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	166
TOT LOW:	85
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	251
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	34	0
BLACK/AFRICAN AMERICAN:	149	0
ASIAN:	49	0
AMERICAN INDIAN/ALASKAN NATIVE:	16	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	3	2
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	251	2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	360	01 - PEOPLE (GENERAL)	251
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		360		251

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #1018

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0016 - WAY TO GROW
ACTIVITY: 902 - WAY TO GROW
STATUS: COMPLETED 05-31-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
1120 OLIVER AVE N
MINNEAPOLIS,MN 55411

DESCRIPTION:
COMMUNITY BASED COLLABORATION DESIGNED TO PROMOTE FAMILY-FRIENDLY COMMUNITIES AND THE SCHOOL READINESS OF ITS CHILDREN.

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	295,432.00
FUNDED AMOUNT:	295,432.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	295,432.00
DRAWN IN PGM YR:	88,334.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	1,815
TOT LOW:	56
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	1,871
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	38	0
BLACK/AFRICAN AMERICAN:	1,066	0
ASIAN:	168	0
AMERICAN INDIAN/ALASKAN NATIVE:	56	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	543	505
TOTAL:	1,871	505

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	1,200	01 - PEOPLE (GENERAL)	1,871
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,200		1,871

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR 2006 REPORTED UNDER ACTIVITY 1020.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0017 - ADMINISTRATION & ADVOCACY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 903 - ADMINISTRATION & ADVOCACY MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 05-31-07
LOCATION:
250 S 4TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
PUBLIC SERVICE AND HOUSING ADVOCACY REPRESENTATION FOR LOW-INCOME CLIENTS

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	104,831.00
FUNDED AMOUNT:	104,831.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	104,831.00
DRAWN IN PGM YR:	26,111.48

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	9,192	0
TOTAL:	9,192	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	7,800
TOT NON LOW MOD:	1,392
TOTAL:	9,192
PERCENT LOW / MOD:	84.80

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	10,000	01 - PEOPLE (GENERAL)	9,192
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		10,000		9,192

ACCOMPLISHMENT NARRATIVE: 2006 ACCOMPLISHMENTS REPORTED AT ACTIVITY 1021

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0020 - CARONDELET LIFECARE / ST. MARY'S HEALTH CLINIC
ACTIVITY: 906 - CARONDELET LIFECARE / ST. MARY'S HEALTH MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55404

DESCRIPTION:
SUBSIDIES FOR PRIMARY MEDICAL AND DENTAL SERVICES FOR UNINSURED LATINO INDIVIDUALS AND FAMILIES.

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	75,000.00
FUNDED AMOUNT:	75,000.00
UNLIQ OBLIGATIONS:	1,491.26
DRAWN THRU PGM YR:	73,508.74
DRAWN IN PGM YR:	12,319.24

	TOTAL #	#HISPANIC
WHITE:	904	804
BLACK/AFRICAN AMERICAN:	90	0
ASIAN:	7	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	729
TOT LOW:	218
TOT MOD:	54
TOT NON LOW MOD:	0
TOTAL:	1,001
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1,001	804

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	950	01 - PEOPLE (GENERAL)	1,001
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		950		1,001

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR 2006 ARE NOTED AT ACTIVITY 1025

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0021 - CHILDREN'S DENTAL SERVICES
ACTIVITY: 907 - CHILDREN'S DENTAL SERVICES
STATUS: COMPLETED 05-31-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55413

DESCRIPTION:
DENTAL CARE FOR CHILDREN THROUGH FOUR HEAD START SITES AND FIVE ELEMENTARY/MIDDLE SCHOOL AND OTHER SITES.

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	11,000.00
FUNDED AMOUNT:	11,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	11,000.00
DRAWN IN PGM YR:	1,572.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	34
TOT LOW:	72
TOT MOD:	4
TOT NON LOW MOD:	0
TOTAL:	110
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	20	0
BLACK/AFRICAN AMERICAN:	22	0
ASIAN:	7	0
AMERICAN INDIAN/ALASKAN NATIVE:	10	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	48	27
TOTAL:	110	27

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS

2005	01 - PEOPLE (GENERAL)	80	01 - PEOPLE (GENERAL)	110
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		80		110

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR 2006 REPORTED UNDER ACTIVITY 1026

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0023 - LAO ADVANCEMENT ORGANIZATION OF AMERICA
ACTIVITY: 909 - LAO ADVANCEMENT ORGANIZATION OF AMERICA
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55404

DESCRIPTION:
HEALTH EDUCATION / OUTREACH FOR HMONG AND LAO ELDERS AND YOUTH TO PROMOTE HEALTH LIFESTYLES.

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	50,000.00
FUNDED AMOUNT:	50,000.00
UNLIQ OBLIGATIONS:	41.31
DRAWN THRU PGM YR:	49,958.69
DRAWN IN PGM YR:	13,399.66

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	109
TOT LOW:	61
TOT MOD:	22
TOT NON LOW MOD:	0
TOTAL:	192
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	192	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	192	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	175	01 - PEOPLE (GENERAL)	192
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		175		192

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR 2006 REPORTED UNDER ACTIVITY 1028

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0024 - LITTLE EARTH RESIDENTS ASSOCIATION
ACTIVITY: 910 - LITTLE EARTH RESIDENTS ASSOCIATION
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: COMPLETED 05-31-07

LOCATION:
2495 18TH AVE S
MINNEAPOLIS,MN 55404

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	35,000.00
FUNDED AMOUNT:	35,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	35,000.00
DRAWN IN PGM YR:	11,726.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	212
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	212
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

DESCRIPTION:
ACADEMIC ENRICHMENT SERVICES TO K-12 STUDENTS THROUGH THEIR COMMUNITY EDUCATION TECHNOLOGY CENTER.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	140	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	7	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	5	0
OTHER MULTI-RACIAL:	60	0
TOTAL:	212	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	175	01 - PEOPLE (GENERAL)	212
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		175		212

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR 2006 ARE NOTED IN ACTIVITY 1029.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0025 - MELD
ACTIVITY: 911 - MELD
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55401

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	40,000.00
FUNDED AMOUNT:	40,000.00
UNLIQ OBLIGATIONS:	1,566.25
DRAWN THRU PGM YR:	38,433.75
DRAWN IN PGM YR:	3,699.00

NUMBER OF PERSONS ASSISTED:

	TOTAL

DESCRIPTION:
PEER BASED PARENT EDUCATION FOR PARENTS 25 AND YOUNGER THAT WILL KEEP THEIR CHILDREN ON TRACK TO LEARN.

	TOTAL #	#HISPANIC
WHITE:	42	30
BLACK/AFRICAN AMERICAN:	118	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	9	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

TOT EXTREMELY LOW:	127	OTHER MULTI-RACIAL:	8	0
TOT LOW:	49			
TOT MOD:	3			
TOT NON LOW MOD:	0	TOTAL:	179	30
TOTAL:	179			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	179
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		200		179

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR 2006 REPORTED UNDER ACTIVITY 1030.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0026 - MINNEAPOLIS MEDICAL RESEARCH FOUNDATION / HCMC
ACTIVITY: 912 - MPLS MEDICAL RESEARCH FOUNDATION / HCMC
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
701 PARK AVENUE S
MINNEAPOLIS,MN 55404

DESCRIPTION:
CASE MANAGEMENT: AFRICAN BORN IMMIGRANTS WITH HIV/AIDS FOR SOCIAL SERVICES SUPPORT AND TREATMENT COMPLIANCE.

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	45,000.00
FUNDED AMOUNT:	45,000.00
UNLIQ OBLIGATIONS:	1,938.87
DRAWN THRU PGM YR:	43,061.13
DRAWN IN PGM YR:	16,781.75

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	22	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	22	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	22
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0

TOTAL: 200 22

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR 2006 ARE LISTED UNDER ACTIVITY 1031.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0027 - MINNEAPOLIS URBAN LEAGUE
ACTIVITY: 913 - MINNEAPOLIS URBAN LEAGUE
STATUS: UNDERWAY
LOCATION:
2100 PLYMOUTH AVE N
MINNEAPOLIS,MN 55411

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05O REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
EXPAND ACCESS TO MENTAL HEALTH SERVICES FOR AFRICAN AMERICANS THROUGH THERAPY BY LICENSED PSYCHOLOGISTS.

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	25,000.00
FUNDED AMOUNT:	25,000.00
UNLIQ OBLIGATIONS:	2,623.00
DRAWN THRU PGM YR:	22,377.00
DRAWN IN PGM YR:	18,667.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	21
TOT LOW:	3
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	24
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	24	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	24	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	60	01 - PEOPLE (GENERAL)	24
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		60		24

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR 2006 ARE LISTED UNDER ACTIVITY 1032.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0028 - MPS TEENAGE PARENTING & PREGNANCY PROGRAMS
ACTIVITY: 914 - MPS TEENAGE PARENTING & PREGNANCY PROGRM
STATUS: COMPLETED 05-31-07
LOCATION:
2225 E LAKE ST

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
HEALTH CAREERS PATHWAY PROGRAM FOR LONG TERM HEALTH AND WELFARE FOR TEEN PARENTS

MINNEAPOLIS,MN 55407

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	85,000.00
FUNDED AMOUNT:	85,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	85,000.00
DRAWN IN PGM YR:	37,563.32

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	99
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	99
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

AND THEIR CHILDREN.

	TOTAL #	#HISPANIC
WHITE:	4	0
BLACK/AFRICAN AMERICAN:	68	0
ASIAN:	11	0
AMERICAN INDIAN/ALASKAN NATIVE:	6	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	10	0
TOTAL:	99	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	175	01 - PEOPLE (GENERAL)	99
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		175		99

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR 2006 ARE REPORTED IN ACTIVITY 1033.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0030 - NEW AMERICAN COMMUNITY SERVICES
ACTIVITY: 916 - NEW AMERICAN COMMUNITY SERVICES
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
HEALTH CARE ACCESS: ASSISTING AFRICAN IMMIGRANTS TO NAVIGATE THE HEALTH AND SOCIAL SERVICE SYSTEMS.

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	50,000.00
FUNDED AMOUNT:	50,000.00
UNLIQ OBLIGATIONS:	172.77
DRAWN THRU PGM YR:	49,827.23
DRAWN IN PGM YR:	10,036.37

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	310
TOT LOW:	84
TOT MOD:	37
TOT NON LOW MOD:	0
TOTAL:	431

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	431	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	431	0

PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	431
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		300		431

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR 2006 ARE REPORTED IN ACTIVITY 1035.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0031 - SENIOR BLOCK NURSE
ACTIVITY: 917 - SENIOR BLOCK NURSE
STATUS: COMPLETED 05-31-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
LONGFELLOW, NOKOMIS, S.E.
MINNEAPOLIS,MN 55415

DESCRIPTION:
HEALTH / SUPPORT SERVICES FOR SENIORS IN THREE COMMUNITIES TO KEEP THEM IN THEIR HOMES AND REDUCE ISOLATION.

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	66,000.00
FUNDED AMOUNT:	66,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	66,000.00
DRAWN IN PGM YR:	13,451.40

	TOTAL #	#HISPANIC
WHITE:	611	4
BLACK/AFRICAN AMERICAN:	56	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	3	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	670	4

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	265
TOT LOW:	275
TOT MOD:	112
TOT NON LOW MOD:	18
TOTAL:	670
PERCENT LOW / MOD:	97.30

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	450	01 - PEOPLE (GENERAL)	670
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		450		670

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR 2006 ARE REPORTED IN ACTIVITY 1036.
EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0034 - YWCA OF MINNEAPOLIS - DAYCARE
ACTIVITY: 920 - YWCA OF MINNEAPOLIS - DAYCARE
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
1130 NICOLLET MALL
MINNEAPOLIS,MN 55403

DESCRIPTION:
DAY CARE SCHOLARSHIPS FOR LOW INCOME CHILDREN WITH SINGLE PARENT TO MAINTAIN FAMILY SELF SUFFICIENCY.

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	30,000.00
FUNDED AMOUNT:	30,000.00
UNLIQ OBLIGATIONS:	13,681.00
DRAWN THRU PGM YR:	16,319.00
DRAWN IN PGM YR:	11,257.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	6
TOT LOW:	4
TOT MOD:	3
TOT NON LOW MOD:	0
TOTAL:	13
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	2	1
BLACK/AFRICAN AMERICAN:	11	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	13	1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	15	01 - PEOPLE (GENERAL)	13
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		15		13

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR 2006 ARE LISTED UNDER ACTIVITY 1038.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0035 - GREATER MINNEAPOLIS DAYCARE ASSOCIATION
ACTIVITY: 921 - GREATER MINNEAPOLIS DAYCARE ASSOCIATION
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
1628 ELLIOT AVE S
MINNEAPOLIS,MN 55405

DESCRIPTION:
PROVIDE APPROXIMATELY 4,000 DAYS OF SUBSIDIZED CARE IN LICENSED HOMES OR DAY CARE CENTERS.

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	142,500.00
FUNDED AMOUNT:	142,500.00

	TOTAL #	#HISPANIC
WHITE:	51	4
BLACK/AFRICAN AMERICAN:	147	0
ASIAN:	17	0

UNLIQ OBLIGATIONS:	20,979.01
DRAWN THRU PGM YR:	121,520.99
DRAWN IN PGM YR:	40,320.75

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	143
TOT LOW:	132
TOT MOD:	13
TOT NON LOW MOD:	0
TOTAL:	288
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE:	14	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	30	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	3	0
OTHER MULTI-RACIAL:	26	0
TOTAL:	288	4

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	288
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		40		288

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR 2006 REPORTED UNDER ACTIVITY 1039.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0036 - NEIGHBORHOOD HEALTH CARE NETWORK
ACTIVITY: 922 - NEIGHBORHOOD HEALTH CARE NETWORK
STATUS: COMPLETED 05-31-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:

CITY WIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:

SUBSIDIZE APPROXIMATELY 1,400 MEDICAL/DENTAL VISITS FOR LOW INCOME AND UNINSURED INDIVIDUALS.

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	142,500.00
FUNDED AMOUNT:	142,500.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	142,500.00
DRAWN IN PGM YR:	138,292.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	1,122
TOT LOW:	297
TOT MOD:	3
TOT NON LOW MOD:	18
TOTAL:	1,440
PERCENT LOW / MOD:	98.70

	TOTAL #	#HISPANIC
WHITE:	223	0
BLACK/AFRICAN AMERICAN:	202	0
ASIAN:	5	0
AMERICAN INDIAN/ALASKAN NATIVE:	42	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	39	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	927	573
TOTAL:	1,440	573

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	1,400	01 - PEOPLE (GENERAL)	1,440
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,400		1,440

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR 2006 ARE REPORTED IN ACTIVITY 1040.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0037 - CIVIL RIGHTS - CDBG COMPLIANCE / FAIR HOUSING
ACTIVITY: 923 - CIVIL RIGHTS - CDBG COMPLIANCE FAIR HSG MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
ADMINISTRATION OF CITY'S CONTRACT COMPLIANCE FUNCTIONS, ENFORCEMENT OF CITY'S CIVIL RIGHTS ORDINANCE, FAIR HOUSING EDUCATION AND ENFORCEMENT, DAVIS-BACON ACT MONITORING

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	257,312.00
FUNDED AMOUNT:	257,312.00
UNLIQ OBLIGATIONS:	13,497.11
DRAWN THRU PGM YR:	243,814.89
DRAWN IN PGM YR:	151,138.58

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS ACTIVITIES ARE NOTED AT ACTIVITY 1041

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0038 - CITIZEN PARTICIPATION
ACTIVITY: 924 - CITIZEN PARTICIPATION
STATUS: UNDERWAY
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
CITY WIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
CITIZEN PARTICIPATION CONTRACT FUNDS PROVIDED TO CDBG TARGET AREA NEIGHBORHOOD ASSOCIATIONS.

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	328,788.00
FUNDED AMOUNT:	328,788.00
UNLIQ OBLIGATIONS:	321,573.74
DRAWN THRU PGM YR:	7,214.26
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY 1042

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0039 - CPED PROGRAM ADMINISTRATION
ACTIVITY: 925 - CPED PROGRAM ADMINISTRATION
STATUS: UNDERWAY
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
105 5TH AVE S
MINNEAPOLIS,MN 55401

DESCRIPTION:
GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES.

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	13,657.00
FUNDED AMOUNT:	13,657.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0

UNLIQ OBLIGATIONS:	13,657.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROGRAM PLANNING SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES OF THE AGENC Y.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0040 - CPED PLANNING DEPARTMENT
ACTIVITY: 926 - CPED PLANNING DEPARTMENT
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
105 5TH AVE S
MINNEAPOLIS,MN 55401

DESCRIPTION:
ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES SUPPORTING CONSOLIDATED PLAN STRATEGIES.

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	1,230,400.00
FUNDED AMOUNT:	1,230,400.00
UNLIQ OBLIGATIONS:	279,976.75
DRAWN THRU PGM YR:	950,423.25
DRAWN IN PGM YR:	6,297.14

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: CONSOLIDATED PLAN PLANNING SUPPORT ACTIVITIES, ENVIRONMENTAL REVIEWS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0041 - NEIGHBORHOOD SERVICES
ACTIVITY: 927 - NEIGHBORHOOD SERVICES
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
250 S 4TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
ADMINISTRATIVE SUPPORT IN FORM OF HOUSING ADVOCATES FOR LOW INCOME RESIDENTS SEEKING HOUSING.

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	101,972.00
FUNDED AMOUNT:	101,972.00
UNLIQ OBLIGATIONS:	54,988.75
DRAWN THRU PGM YR:	46,983.25
DRAWN IN PGM YR:	26,396.44

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: GENERAL ADMINISTRATIVE SUPPORT PROVIDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0042 - GRANT ADMINISTRATION
ACTIVITY: 928 - GRANT ADMINISTRATION - DHFS
STATUS: COMPLETED 05-31-07
LOCATION:
250 S 4TH ST
MINNEAPOLIS,MN 55415

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
GENERAL ADMINISTRATION FOR CITY'S CDBG PUBLIC SERVICES PROGRAMS.

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	95,301.00
FUNDED AMOUNT:	95,301.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	95,301.00
DRAWN IN PGM YR:	21,195.96

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: GENERAL ADMIN FOR PUBLIC SERVICE PROGRAMMING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0043 - WAY TO GROW ADMINISTRATION
ACTIVITY: 929 - WAY TO GROW ADMINISTRATION
STATUS: COMPLETED 05-31-07
LOCATION:
250 S 4TH ST
MINNEAPOLIS,MN 55415

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
GENERAL ADMINISTRATION FOR WAY TO GROW PROGRAM

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	34,308.00
FUNDED AMOUNT:	34,308.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	34,308.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

DRAWN IN PGM YR:	7,548.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: CITY GENERAL ADMINISTRATION OF THE WAY TO GROW INITIATIVE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0044 - FINANCE ADMINISTRATION
ACTIVITY: 930 - FINANCE ADMINISTRATION
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
350 S 5TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMS

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	271,607.00
FUNDED AMOUNT:	271,607.00
UNLIQ OBLIGATIONS:	43,799.04
DRAWN THRU PGM YR:	227,807.96
DRAWN IN PGM YR:	209,232.69

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS

2005	0	0
2006	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROGRAM SUPPORT FOR CONSOLIDATED PLAN FINANCIAL ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0045 - GRANTS & SPECIAL PROJECTS
ACTIVITY: 931 - GRANTS & SPECIAL PROJECTS
STATUS: COMPLETED 05-31-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
350 S 5TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
RESOURCE DEVELOPMENT FOR CONSOLIDATED PLAN STRATEGIES; OVERALL CITY MANAGEMENT OF CONSOLIDATED PLAN

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	173,187.00
FUNDED AMOUNT:	173,187.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	173,187.00
DRAWN IN PGM YR:	124,413.44

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ADMIN SUPPORT FOR CONSOLIDATED PLAN STRATEGIES AND IMPLEMENTATION. UNLIQUIDATED OBLIGATION OF $46,005 APPLIED TO BLOCK E DEFICIT IN FALL 2005 REPROGRAMMING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

PROJECT: 0046 - NORTHSIDE / SOUTHSIDE LEGAL AID OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 932 - NORTHSIDE / SOUTHSIDE LEGAL AID MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:
STATUS: COMPLETED 05-31-07
LOCATION:
2929 4TH AVE S
MINNEAPOLIS,MN 55408

DESCRIPTION:
PROVIDES ADVICE AND REPRESENTATION WITH SPECIAL EMPHASIS ON HOUSING AND SHELTER-RELATED ISSUES TO INCOME ELIGIBLE PERSONS AND GROUPS IN LOW AND MODERATE INCOME NEIGHBORHOODS.

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	46,697.00
FUNDED AMOUNT:	46,697.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	46,697.00
DRAWN IN PGM YR:	8,167.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS FOR 2006 NOTED IN ACTIVITY 1050.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005 OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0047 - PUBLIC HOUSING RESIDENT PARTICIPATION OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 933 - PUBLIC HOUSING RESIDENT PARTICIPATION MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY
LOCATION:
1001 WASHINGTON AVE N
MINNEAPOLIS,MN 55411

DESCRIPTION:
SUPPORT OF PUBLIC HOUSING RESIDENT COUNCILS TO ASSIST RESIDENT REVIEW AND INVOLVEMENT IN PUBLIC HOUSING PROGRAMS

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	93,395.00
FUNDED AMOUNT:	93,395.00
UNLIQ OBLIGATIONS:	64,812.06
DRAWN THRU PGM YR:	28,582.94
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED AT ACTIVITY #1051

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0048 - YOUTH COORDINATING BOARD
ACTIVITY: 934 - YOUTH COORDINATING BOARD
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

LOCATION:
330 2ND AVE S
MINNEAPOLIS,MN 55401

DESCRIPTION:
ADVOCATE, CATALYST AND DEVELOPER OF COMPREHENSIVE SERVICES AND SYSTEMS
BENEFITING CHILDREN, YOUTH AND FAMILIES

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	56,227.00
FUNDED AMOUNT:	56,227.00
UNLIQ OBLIGATIONS:	5,227.00
DRAWN THRU PGM YR:	51,000.00
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:				
	TOTAL			
TOT EXTREMELY LOW:	0			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PLANNING ADMINISTRATION FOR YOUTH DEVELOPMENT PROGRAMS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0050 - HOUSING DISCRIMINATION LAW PROJECT
ACTIVITY: 935 - HOUSING DISCRIMINATION LAW PROJECT
STATUS: COMPLETED 05-31-07

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
430 1ST AVE N
MINNEAPOLIS,MN 55408

DESCRIPTION:
PROJECT SERVES LOW-INCOME CLIENTS WITH INVESTIGATION OF HOUSING DISCRIMINATION CLAIMS, NEGOTIATION, ADVICE AND REFERRALS AND REPRESENTATION IN COURT AND ADMINISTRATIVE ACTIONS.

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	76,241.00
FUNDED AMOUNT:	76,241.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	76,241.00
DRAWN IN PGM YR:	19,773.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005		0		0
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED WITH ACTIVITY # 1054

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH

PROJECT: 0051 - NEW ARRIVALS ADVOCATE & NATIVE AMERICAN ADVOCATE OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
ACTIVITY: 936 - NEW ARRIVAL /NATIVE AMERICAN ADVOCATES MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION:
350 S 5TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
PROVISION OF CITY PUBLIC SERVICES FOR MINNEAPOLIS MULTICULTURAL SERCICES TO CITY'S IMMIGRANT COMMUNITY; NATIVE AMERICAN ADVOCATE FOR PARTICIPATION THROUGHOUT CITY ENTERPRISE

FINANCING:

INITIAL FUNDING DATE:	08-18-05
ACTIVITY ESTIMATE:	166,776.00
FUNDED AMOUNT:	166,776.00
UNLIQ OBLIGATIONS:	0.16
DRAWN THRU PGM YR:	166,775.84
DRAWN IN PGM YR:	24,284.10

	TOTAL #	#HISPANIC
WHITE:	2,971	2,971
BLACK/AFRICAN AMERICAN:	1,634	71
ASIAN:	627	0
AMERICAN INDIAN/ALASKAN NATIVE:	600	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	83	0
TOTAL:	5,915	3,042

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	956
TOT LOW:	2,391
TOT MOD:	1,968
TOT NON LOW MOD:	0
TOTAL:	5,315
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	4,200	01 - PEOPLE (GENERAL)	5,915
2006	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		4,200		5,915

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #1053

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 942 - PPL, INC (CAMDEN APTS) - NON PROFIT ADMN MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 09-20-06

LOCATION:
4643 - 51 LYNDALE AVE N
MPLS,MN 55412

DESCRIPTION:
NON PROFIT ADMIN CONTRACT TO OFFSET PREDEVLMT EXPENES ASSOC WITH THE NEW CONSTRUCTION OF CAMDEN APTS A 23 UNIT APARTMENT

FINANCING:

INITIAL FUNDING DATE:	05-05-06
ACTIVITY ESTIMATE:	30,000.00
FUNDED AMOUNT:	30,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	30,000.00
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	23	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		23		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 945 - LOWELL CURVE
STATUS: FUNDS BUDGETED

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: SBA

LOCATION:
1900 WILLOW AVE N
MPLS,MN 55411

DESCRIPTION:
CONSTRUCTION OF 14 NEW SF HOMES

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-05-05	WHITE:	0	0
ACTIVITY ESTIMATE:	220,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	66.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	14	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		14		0

ACCOMPLISHMENT NARRATIVE: PROJECT ORIGINALLY CLOSED IN OCTOBER 2005. CONSTRUCTION ON THESE 14 OW NERSHIP UNITS IS ONGBOING AND HAS BEEN SLOWED SOMEWHAT BY A GENERAL SL OW DOWN IN OWNERSHIP MARKET. CONSTRUCTION WILL BE COMPLETED BY SPRING 2008.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 946 - ANPA WASTE LLC
STATUS: COMPLETED 09-28-06

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
C/O PLYMOUTH CHURCH NEIGHBORHOOD FOUNDATION
1 E 19TH ST, SUITE 400
MPLS,MN 55403

DESCRIPTION:
CDBG LOAN TO FACILITATE REHABILITAION OF 11 RENTAL UNITS AT ANPA WASTE APTS, LOCATED AT 3146 CEDAR AVE S CDBG SEED MONEY LOAN

FINANCING:

INITIAL FUNDING DATE:	01-05-06
ACTIVITY ESTIMATE:	433,746.00
FUNDED AMOUNT:	433,746.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	433,746.00
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	9	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	11	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	9	9
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	2	2
TOTAL:	0	11	11
PERCENT LOW / MOD:	0.00	81.80	81.80

TOTAL FEMALE HEADED: 10

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	11	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	11	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	11
TOTAL:		22		11

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED SEPTEMBER 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 947 - CENTER FOR NEIGHBORHOODS INC
STATUS: UNDERWAY
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
NON PROFIT ADMIN (CORRIDOR HSG INITIATIVE)
2600 E FRANKLIN AVE
MPLS,MN 55406

DESCRIPTION:
NON PROFIT ADMIN CONTRACT ON BEHALF OF CORRIDOR HSG TO ENCOURAGE HIGHER DENSITY MIXED INCOME HSG DEVELOPMENT ALONG THE CITY'S CORRIDORS AS DEFINED IN THE MPLS PLAN

FINANCING:

INITIAL FUNDING DATE:	01-05-06
ACTIVITY ESTIMATE:	28,800.00
FUNDED AMOUNT:	28,021.20
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	28,021.20
DRAWN IN PGM YR:	11,465.80

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	18	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		18		0

ACCOMPLISHMENT NARRATIVE: SEVERAL CONTRACT PAYMENTS WERE MADE DURING YEAR 32 REPORTING PERIOD. $ 1,023 REMAINS TO BE PAID ON THIS CONTRACT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 948 - LOWELL CURVE - NON PROFIT
STATUS: UNDERWAY
OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH

LOCATION:
1900 WILLOW AVE N
MPLS,MN 55411

DESCRIPTION:
CONSTRUCTION OF 14 NEW SF HOMES FOR SALE CDBG FUNDS ARE FOR THE PREDEVELOPMENT EXPENSES INCURRED BY DEVELOPER.

FINANCING:

INITIAL FUNDING DATE:	02-10-06
ACTIVITY ESTIMATE:	14,000.00
FUNDED AMOUNT:	14,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	14,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #945.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING
ACTIVITY: 949 - WEST BROADWAY CURVE
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:
1826/1904/1910 WEST BROADWAY
MPLS,MN 55411

DESCRIPTION:
ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT CURRENT PARCEL IS VACANT.

FINANCING:

INITIAL FUNDING DATE:	05-05-06
ACTIVITY ESTIMATE:	220,000.00
FUNDED AMOUNT:	94,526.32
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	49,744.80
DRAWN IN PGM YR:	2,174.63

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	100	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		100		0

ACCOMPLISHMENT NARRATIVE: ACQUISITION OF BANK FORECLOSED PROPERTY AT 1904 WEST BROADWAY FOR FUTU RE HIGHER DENSITY MULTIFAMILY HOUSING DEVELOPMENT IN APRIL 2006. PREAC QUISITION ACTIVITIES UNDERWAY ON 1826 AND 1910 WEST BROADWAY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING
ACTIVITY: 951 - HDCA- 2523 QUEEN AVE N
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: LMH

LOCATION:
2523 QUEEN AVE N
ST ANNES
MPLS,MN 55411

DESCRIPTION:
ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT- ST ANNES SENIOR HOUSING PROJECT.

FINANCING:

INITIAL FUNDING DATE:	02-10-06
ACTIVITY ESTIMATE:	140,000.00
FUNDED AMOUNT:	121,105.04
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	121,105.04
DRAWN IN PGM YR:	15,710.29

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS

2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENT DATA REPORTED IN ACTIVITY #810.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 953 - CITY FLATS APARTMENTS
STATUS: COMPLETED 05-31-07
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
2633 1ST AVENUE SOUTH
2620 PILLSBURY AVENUE SOUTH
MPLS,MN 55408

DESCRIPTION:
ACQUISITION AND STABILIZATION FUNDING FOR B FLATS AND CALYPSO FLATS PROPERTIES TO FACILITATE NEW OWNERSHIP

FINANCING:

INITIAL FUNDING DATE:	05-31-06
ACTIVITY ESTIMATE:	597,455.00
FUNDED AMOUNT:	597,455.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	597,455.00
DRAWN IN PGM YR:	168,353.37

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	26	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	27	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	27	27
TOT NON LOW MOD:	0	0	0
TOTAL:	0	27	27
PERCENT LOW / MOD:	0.00	100.00	100.00

TOTAL FEMALE HEADED: 23

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	27	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	27
TOTAL:		27		27

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETION 12/29/06

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 955 - MIDRIVER RESIDENCES- NON PROFIT ADMIN
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
183,184,187,190 E ISLAND
MPLS,MN 55401

DESCRIPTION:
NON PROFIT ADMIN EXPENSES ASSOCIATED WITH THE CONVERSION OF 22 EXISTING RENTAL UNITS TO FORM A LIMITED EQUITY COOP IN ANEFFORT TO PRESERVE UNIT AFFORDABILITY

FINANCING:

INITIAL FUNDING DATE:	07-27-06
ACTIVITY ESTIMATE:	30,000.00
FUNDED AMOUNT:	20,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	20,000.00
DRAWN IN PGM YR:	20,000.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	22	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		22		0

ACCOMPLISHMENT NARRATIVE: INITIAL 2/3 OF CONTRACT PAID OUT JUNE 2006. $10,000 REMAINS TO BE PAID ON THIS CONTRACT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 956 - CCHT
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1822 PARK AVE
MPLS,MN 55404

DESCRIPTION:
CDBG LOAN TO FACILITATE ACQUISITION/REHABILITATION OF 1822 PARK AVE. WHICH WAS A PREVIOUSLY VACANT BUILDING.

FINANCING:

INITIAL FUNDING DATE:	02-13-06
ACTIVITY ESTIMATE:	775,000.00
FUNDED AMOUNT:	401,511.16
UNLIQ OBLIGATIONS:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0

DRAWN THRU PGM YR:	401,511.16	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	2,754.37	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	19	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		19		0

ACCOMPLISHMENT NARRATIVE: CLOSED ON INITIAL $775,000 OF AHTF FUNDING ON 1/10/06. CONSTRUCTION DE LAYED DUE TO LEAD PAINT ISSUES. ADDITIONAL AHTF FUNDS ($495,000) APPRO VED IN DECEMBER 2006. NECESSARY MHFA FUNDING STILL PENDING. DUE TO DEL AYS RELATED TO ENVIRONMENTAL ISSUES, PROJECT COMPLETION NOT ANTICIPATE D UNTIL NEXT REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
ACTIVITY: 957 - THE BRIDGE-NONPROFIT ADMIN
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION:
2200 EMERSON AVE S
MPLS,MN 55405

DESCRIPTION:
NONPROFIT ADMIN PREDEVELOPMENT COSTS FOR REHAB CONVERSION OF SUPPORTIVE HOUSING DEVELOPMENT.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-17-06	WHITE:	0	0
ACTIVITY ESTIMATE:	29,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	29,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	29,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	9,665.70	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #1116

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 960 - MIWRC SUPPORTIVE HOUSING-NONPROFIT ADMIN
STATUS: UNDERWAY
LOCATION:
2300 15TH AVE S
MPLS,MN 55404

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
NONPROFIT ADMIN FOR SUPPORTIVE HOUSING REHAB PROJECT.

FINANCING:
INITIAL FUNDING DATE: 03-17-06
ACTIVITY ESTIMATE: 24,000.00
FUNDED AMOUNT: 24,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 24,000.00
DRAWN IN PGM YR: 19,458.02

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	19	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		19		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #1094

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 961 - POKEGAMA - NONPROFIT ADMIN
STATUS: UNDERWAY
OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
2111 14TH AVE S
MPLS,MN 55404

DESCRIPTION:
NONPROFIT ADMIN FOR PREDEVELOPMENT COSTS OF HOUSING DEVELOPMENT.

FINANCING:

INITIAL FUNDING DATE:	03-17-06
ACTIVITY ESTIMATE:	30,000.00
FUNDED AMOUNT:	20,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	20,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	26	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		26		0

ACCOMPLISHMENT NARRATIVE: 2/3 OF NON PROFIT ADMIN CONTRACT PAID TO GRANTEE IN FEBRUARY 2006. PRO JECT REMAINS IN PREDEVELOPMENT STAGE. REMAINING NPA CONTRACT FUNDS TO BE PAID OUT AT CLOSING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
PROJECT: 0023 - RESIDENTIAL LOAN AND GRANT PROGRAM
ACTIVITY: 962 - LAST RESORT- HOME IMPROVEMENT
STATUS: COMPLETED 05-31-07
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14B REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION:
22-18TH AVE NE
MPLS,MN 55418

DESCRIPTION:
CODE ABATEMENT DEFERRENT LOAN

FINANCING:

INITIAL FUNDING DATE:	02-23-06
ACTIVITY ESTIMATE:	20,000.00
FUNDED AMOUNT:	20,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	20,000.00
DRAWN IN PGM YR:	10,000.00

	TOTAL #	#HISPANIC
WHITE:	2	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	2	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	1	0	1
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	1	1
TOTAL:	1	1	2
PERCENT LOW / MOD:	100.00	0.00	50.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	2	10 - HOUSING UNITS	2
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
TOTAL:		2		4

ACCOMPLISHMENT NARRATIVE: APPLICANT RECEIVED $20,000 CODE ABATEMENT DEFERRED LOAN. ALL FUNDS DRA WN DOWN BY AUGUST 2006 SO ACTIVITY CAN BE CLOSED..

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
PROJECT: 0023 - RESIDENTIAL LOAN AND GRANT PROGRAM
ACTIVITY: 963 - LAST RESORT - HOME IMPROVEMENT
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14B REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION:
1812 5TH ST NE
MPLS,MN 55418

DESCRIPTION:
HOME REPAIR LOAN AND LEAD GRANT

FINANCING:

INITIAL FUNDING DATE:	02-24-06
ACTIVITY ESTIMATE:	27,575.00
FUNDED AMOUNT:	18,787.50
UNLIQ OBLIGATIONS:	0.00

	TOTAL #	#HISPANIC
WHITE:	2	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0

DRAWN THRU PGM YR:	18,787.50
DRAWN IN PGM YR:	5,000.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	1	0	1
TOT NON LOW MOD:	0	1	1
TOTAL:	1	1	2
PERCENT LOW / MOD:	100.00	0.00	50.00

TOTAL FEMALE HEADED: 1

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	2	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		2		2

ACCOMPLISHMENT NARRATIVE: APPLICANT RECEIVED A $17,575 HOME REPAIR LOAN AND A $10,000 LEAD GRANT . ACTIVITY STILL OPEN

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0001 - NEIGHBORHOOD ECONOMIC/COMMERCIAL DEVELOPMENT FUND
ACTIVITY: 965 - PPL BUILDING CONVERSION/REHAB
STATUS: COMPLETED 05-31-07
OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 17C REG CITATION: 570.203(A) NATIONAL OBJ: LMA

LOCATION:
810 FRANKLIN AVE E
MPLS,MN 55404

DESCRIPTION:
CREATE COMPUTER TRAINING CENTER INTERIOR REHAB TO ALLOW FOR THIS.

FINANCING:

INITIAL FUNDING DATE:	02-26-07
ACTIVITY ESTIMATE:	300,000.00
FUNDED AMOUNT:	300,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	300,000.00
DRAWN IN PGM YR:	300,000.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	08 - BUSINESSES	1	08 - BUSINESSES	0
1998	08 - BUSINESSES	0	08 - BUSINESSES	0
1999	08 - BUSINESSES	0	08 - BUSINESSES	0
2000	08 - BUSINESSES	0	08 - BUSINESSES	0
2001	08 - BUSINESSES	0	08 - BUSINESSES	0
2002	08 - BUSINESSES	0	08 - BUSINESSES	0
2003	08 - BUSINESSES	0	08 - BUSINESSES	0
2004	08 - BUSINESSES	0	08 - BUSINESSES	0
2005	08 - BUSINESSES	1	08 - BUSINESSES	0
2006	08 - BUSINESSES	0	08 - BUSINESSES	1
TOTAL:		2		1

CENSUS TRACT PERCENT LOW / MOD: 86.40

ACCOMPLISHMENT NARRATIVE: ACQUISITION AND REHAB COMPLETED AND CENTER OPENED TO CLIENTS IN AUGUST 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 969 - CAMDEN APTS
STATUS: COMPLETED 05-31-07

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH

LOCATION:
4643 LYNDALE AVE N
MPLS,MN 55412

DESCRIPTION:
CDBG FUNDED LOAN TOWARDS ACQUISITION OF NEW CONSTRUCTION OF CAMDEN APTS

FINANCING:

INITIAL FUNDING DATE:	05-05-06
ACTIVITY ESTIMATE:	400,000.00
FUNDED AMOUNT:	400,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	400,000.00
DRAWN IN PGM YR:	0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	23	23
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	23	23
PERCENT LOW / MOD:	0.00	100.00	100.00

TOTAL FEMALE HEADED: 3

	TOTAL #	#HISPANIC
WHITE:	4	0
BLACK/AFRICAN AMERICAN:	17	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	23	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	23	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	23
TOTAL:		23		23

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
PROJECT: 0023 - RESIDENTIAL LOAN AND GRANT PROGRAM
ACTIVITY: 971 - HOME IMPROVEMENT ASSISTANCE - 4208 32ND
STATUS: COMPLETED 05-31-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14B REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION:
4208 32ND AV S
MPLS,MN 55406

DESCRIPTION:
HOME IMPROVEMENT ASSISANT - LAST RESORT

FINANCING:

INITIAL FUNDING DATE:	03-30-06
ACTIVITY ESTIMATE:	30,541.00
FUNDED AMOUNT:	30,541.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	30,541.00
DRAWN IN PGM YR:	7,273.50

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	1	0	1
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	1	0	1
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 1

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	1	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
TOTAL:		2		3

ACCOMPLISHMENT NARRATIVE: APPLICANT RECEIVED $20,000 CODE ABATEMENT DEFERRED LOAN, $7,181 HOME R EPAIR LOAN, $3,360 LEAD GRANT. ALL FUNDS WERE DRAWN DOWN IN JULY 2006 SO ACTIVITY CAN BE CLOSED OUT. RENTAL UNIT VACANT SO NO INCOME OR RACE DATA AVAILABLE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
PROJECT: 0023 - RESIDENTIAL LOAN AND GRANT PROGRAM
ACTIVITY: 972 - HOME IMPROVEMENT ASSIT - 1912 WASHINGTON
STATUS:
LOCATION:
1912 WASHINGTON ST NE
MPLS,MN 55418

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14B REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

DESCRIPTION:
HOME IMPROVEMENT ASSITANCE

FINANCING:

INITIAL FUNDING DATE:	03-30-06
ACTIVITY ESTIMATE:	23,175.00
FUNDED AMOUNT:	23,175.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	23,175.00
DRAWN IN PGM YR:	7,904.50

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	1	0	1
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	1	0	1
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	1	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
TOTAL:		2		3

ACCOMPLISHMENT NARRATIVE: APPLICANT RECEIVED $13,175 CODE ABATEMENT DEFERRED LOAN AND $10,000 LE AD GRANT. ALL FUNDS WERE DRAWN DOWN IN DECEMBER 2006 SO ACTIVITY CAN B E CLOSED OUT. RENTAL UNIT VACANT SO NO INCOME OR RACE DATA AVAILABLE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
PROJECT: 0023 - RESIDENTIAL LOAN AND GRANT PROGRAM
ACTIVITY: 973 - HOME IMPROVEMENT ASST - 910 W 31ST ST
STATUS: COMPLETED 05-31-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14B REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH

LOCATION:
910 WEST 31ST STREET
MPLS,MN 55408

DESCRIPTION:
HOME IMPROVEMENT ASSITANT

FINANCING:

INITIAL FUNDING DATE:	06-22-06
ACTIVITY ESTIMATE:	32,890.00
FUNDED AMOUNT:	32,890.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	32,890.00
DRAWN IN PGM YR:	16,445.00

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	1	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	1	0	1
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	1	0	1
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
TOTAL:		2		3

ACCOMPLISHMENT NARRATIVE: APPLICANT RECEIVED $20,000 CODE ABATEMENT DEFERRED LOAN, $2,890 HOME REPAIR LOAN AND $10,000 LEAD GRANT. ALL FUNDS DRAWN DOWN IN NOVEMBER 2006 SO ACTIVITY CAN BE CLOSED OUT. RENTAL UNIT VACANT SO NO INCOME OR RACE DATA AVAILABLE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 974 - AFFORDABLE OWNERSHIP HOUSING PROGRAM

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:
CITY OF LAKES COMMUNITY LAND TRUST
MPLS,MN 55413

DESCRIPTION:
HOMEBUYER INITATED PROGRAM

FINANCING:

INITIAL FUNDING DATE:	07-27-06
ACTIVITY ESTIMATE:	209,742.00
FUNDED AMOUNT:	53,200.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	53,200.00
DRAWN IN PGM YR:	53,200.00

	TOTAL #	#HISPANIC
WHITE:	2	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	3	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	3	0	3
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	3	0	3
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	04 - HOUSEHOLDS (GENERAL)	19	04 - HOUSEHOLDS (GENERAL)	0
2005	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	3
TOTAL:		19		3

ACCOMPLISHMENT NARRATIVE: THE AFFORDABLE OWNERSHIP PROGRAM'S PURPOSE IS TO EXPAND THE SUPPLY OF SAFE AND DECENT HOUSING TO VERY LOW-INCOME HOUSEHOLDS. THE PROGRAM PROVIDES AOHP FUNDS TO CLCLT FOR THE CONSTRUCTION GAP AT SCATTERED MINNEAPOLIS LOCATIONS. THE CITY SHALL DISBURSE FUNDING FOR 12 REHABILITATION GRANTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
PROJECT: 0023 - RESIDENTIAL LOAN AND GRANT PROGRAM
ACTIVITY: 983 - HOME IMPROVEMENT ASSIS - 2309 32ND AVE S MATRIX CODE: 14B REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH
STATUS: COMPLETED 05-31-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY

LOCATION:
2309 32ND AVE S
MPLS,MN 55406

DESCRIPTION:
HOME IMPROVEMENT ASSISTANCE

FINANCING:

INITIAL FUNDING DATE:	06-22-06
ACTIVITY ESTIMATE:	25,044.00
FUNDED AMOUNT:	25,044.00
UNLIQ OBLIGATIONS:	0.00

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0

DRAWN THRU PGM YR:	25,044.00			NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	12,522.00			AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
				ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:				BLACK/AFRICAN AMERICAN & WHITE:	0	0
	OWNER	RENTER	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	0	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	1	0	1		0	0
TOT MOD:	0	0	0			
TOT NON LOW MOD:	0	0	0	TOTAL:	1	0
TOTAL:	1	0	1			
PERCENT LOW / MOD:	100.00	0.00	100.00			

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
TOTAL:		2		3

ACCOMPLISHMENT NARRATIVE: APPLICANT RECEIVED $15,044 HOME REPAIR LOAN AND $10,000 LEAD GRANT. AL L FUNDS DRAWN DOWN IN JANUARY 2007 SO ACTIVITY CAN BE CLOSED OUT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 984 - 2100 BLOOMINGTON
STATUS: COMPLETED 05-31-07

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
2100 BLOOMINGTON AVE S
MPLS,MN 55404

DESCRIPTION:
CDBG ACQUISITON/REHABILITATION LOAN FOR 90 UNIT RENTAL PROJECT.

FINANCING:

INITIAL FUNDING DATE:	05-31-06				TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	300,000.00			WHITE:	14	0
FUNDED AMOUNT:	300,000.00			BLACK/AFRICAN AMERICAN:	45	0
UNLIQ OBLIGATIONS:	0.00			ASIAN:	6	0
DRAWN THRU PGM YR:	300,000.00			AMERICAN INDIAN/ALASKAN NATIVE:	21	0
DRAWN IN PGM YR:	0.00			NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
				AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	0
				ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:				BLACK/AFRICAN AMERICAN & WHITE:	2	0
	OWNER	RENTER	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	90	90	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	0	0		0	0
TOT MOD:	0	0	0			

TOT NON LOW MOD:	0	0	0	TOTAL:	90	0
TOTAL:	0	90	90			
PERCENT LOW / MOD:	0.00	100.00	100.00			

TOTAL FEMALE HEADED: 45

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	90	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	90
TOTAL:		90		90

ACCOMPLISHMENT NARRATIVE: PROJECTED COMPLETED 12/31/06

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 985 - RIPLEY GARDENS
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH

LOCATION:
300 QUEEN AVE N
MPLS,MN 55411

DESCRIPTION:
HOUSING DEVELOPMENT ON SITE OF FORMER MATERNITY HOSPITAL.

FINANCING:

INITIAL FUNDING DATE:	05-04-07
ACTIVITY ESTIMATE:	445,000.00
FUNDED AMOUNT:	445,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	445,000.00
DRAWN IN PGM YR:	445,000.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	52	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		52		0

ACCOMPLISHMENT NARRATIVE: FUNDING ON THE PROJECT WAS CLOSED 5/18/06. CONSTRUCTION NEARING COMPLETION AND LEASE-UP OF UNITS RAMPING UP. ANTICIPATED COMPLETION REPORT FOR NEXT REPORTING YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1002 - FRANKLIN GATEWAY(PHASE III)-WELLSTONE
STATUS: UNDERWAY
LOCATION:
1931 PORTLAND AVE S
MPLS,MN 55404

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
NONPROFIT ADMIN CONTRACT. DEVELOPER PLANS A 49 UNIT HOUSING DEVELOPMENT.

FINANCING:

INITIAL FUNDING DATE:	09-22-06
ACTIVITY ESTIMATE:	30,000.00
FUNDED AMOUNT:	20,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	20,000.00
DRAWN IN PGM YR:	20,000.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	49	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		49		0

ACCOMPLISHMENT NARRATIVE: INITIAL 2/3RDS OF NON PROFIT ADMIN CONTRACT PAID TO DEVELOPER IN AUGUST 2006. PROJECT REMAINS IN PREDEVELOPMENT PHASE. CLOSING AND CONSTRUCTION START ANTICIPATED LATER THIS FALL.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 1003 - CENTRAL AVE LOFTS MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION:
2338 CENTRAL AVE N
MPLS,MN 55413

DESCRIPTION:
HOUSING DEVELOPMENT 66 UNITS MIXED USE.

FINANCING:

INITIAL FUNDING DATE:	02-23-07
ACTIVITY ESTIMATE:	400,000.00
FUNDED AMOUNT:	400,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	400,000.00
DRAWN IN PGM YR:	400,000.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	66	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		66		0

ACCOMPLISHMENT NARRATIVE: FUNDING ON THE PROJECT WAS CLOSED JULY 2006. CONSTRUCTION UNDERWAY. AN TICIPATED COMPLETION REPORT FOR NEXT REPORTING YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING OUTCOME: SUSTAINABILITY
ACTIVITY: 1004 - MAYNIDOOWAHDAK ODENA MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 05-31-07
LOCATION:
1321-1351 E 23RD STREET
MPLS,MN 55413

DESCRIPTION:
HOUSING DEVELOPMENT REHAB.

FINANCING:

INITIAL FUNDING DATE:	11-27-06
ACTIVITY ESTIMATE:	99,572.00
FUNDED AMOUNT:	99,572.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	99,572.00
DRAWN IN PGM YR:	99,572.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	8	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

			ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			BLACK/AFRICAN AMERICAN & WHITE:	0	0
	OWNER	RENTER	TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	12	12 OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	0	0	0	0
TOT MOD:	0	0	0		
TOT NON LOW MOD:	0	0	0 TOTAL:	12	0
TOTAL:	0	12	12		
PERCENT LOW / MOD:	0.00	100.00	100.00		

TOTAL FEMALE HEADED: 9

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	15	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	14
TOTAL:		15		14

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED WITH ONE REMAINING PROJECT DRAW TO CLOSE OUT MHFA FU
NDING ON THIS PROJECT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0007 - RESIDENTIAL LOAN/GRANT
ACTIVITY: 1006 - HOME IMPROVEMENT ASSISTANCE
STATUS: COMPLETED 05-31-07

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
3917 LYNDALE AVE SOUTH
MPLS,MN 55409

DESCRIPTION:
HOME IMPROVEMENT ASSISTANCE

FINANCING:

INITIAL FUNDING DATE:	09-22-06
ACTIVITY ESTIMATE:	35,000.00
FUNDED AMOUNT:	35,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	35,000.00
DRAWN IN PGM YR:	35,000.00

	TOTAL #	#HISPANIC
WHITE:	2	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	2	0

NUMBER OF HOUSEHOLDS ASSISTED:			
	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	1	0	1
TOT NON LOW MOD:	0	1	1
TOTAL:	1	1	2
PERCENT LOW / MOD:	100.00	0.00	50.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
TOTAL:		2		2

ACCOMPLISHMENT NARRATIVE: APPLICANT RECEIVED $25,000 HOME REPAIR LOAN AND $10,000 LEAD GRANT. AL L FUNDS DRAWN IN NOVEMBER 2006 SO ACTIVITY CAN BE CLOSED OUT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0001 - INDUSTRY CLUSTER PROGRAM
ACTIVITY: 1012 - INDUSTRY CLUSTER PROGRAM
STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY
MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION:
105 5TH AVE S
MINNEAPOLIS,MN 55401

DESCRIPTION:
DEVELOPMENT STRATEGIES FOR LINKING LOW-INCOME RESIDENTS WITH JOB OPENINGS CREATED IN THE CITY SUPPORTING THE CITY'S LIVING WAGE POLICY.

FINANCING:

INITIAL FUNDING DATE:	08-16-06
ACTIVITY ESTIMATE:	84,950.00
FUNDED AMOUNT:	84,950.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	68,572.58
DRAWN IN PGM YR:	68,572.58

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	25
TOT LOW:	6
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	31
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	6	0
BLACK/AFRICAN AMERICAN:	21	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	31	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	13 - JOBS	28	13 - JOBS	31
TOTAL:		28		31

ACCOMPLISHMENT NARRATIVE: TWO PROGRAMS WERE OPERATED USING THIS FUNDING SOURCE. THE FIRST PROVID ED JOB PLACEMENT AND RETENTION SERVICES TO LOW INCOME RESIDENTS INTERE STED IN WORKING IN CONSTRUCTION RELATED OCCUPATIONS. THE SECOND PROVED ED OUTREACH, TRAINING AND PLACEMENT OF LOW-INCOME RESIDENTS TO EMPLOYM ENT AS RECONCILIATORS WITH PARTNERING BANK. EMPLOYER PROVIDED CURRICUL UM GUIDANCE AND INTERNSHIP POSITIONS FOR STUDENTS COMPLETING TRAINING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0002 - ADULT TRAINING, PLACEMENT & RETENTION
ACTIVITY: 1013 - ADULT TRAINING, PLACEMENT & RETENTION
STATUS: UNDERWAY
OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY
MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION:
105 5TH AVE S
MINNEAPOLIS,MN 55401

DESCRIPTION:
PARTNERSHIP WITH COMMUNITY BASED EMPLOYMENT TRAINING PROVIDERS

FINANCING:

INITIAL FUNDING DATE:	08-17-06
ACTIVITY ESTIMATE:	947,500.00
FUNDED AMOUNT:	947,500.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	461,317.36
DRAWN IN PGM YR:	461,317.36

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	302
TOT LOW:	46
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	348
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	58	0
BLACK/AFRICAN AMERICAN:	206	0
ASIAN:	44	0
AMERICAN INDIAN/ALASKAN NATIVE:	13	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	2	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	25	25
TOTAL:	348	25

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	13 - JOBS	171	13 - JOBS	348
TOTAL:		171		348

ACCOMPLISHMENT NARRATIVE: TWO PROGRAMS WERE OPERATED USING THIS FUNDING SOURCE. THE FIRST PROVID ED JOB PLACEMENT AND RETENTION SERVICES TO LOW INCOME CITY RESIDENTS. THESE SERVICES WERE PROVIDED BY NINE COMMUNITY BASED AGENCIES SELECTED ON A COMPETITIVE RFP PROCESS. THE SECOND PROGRAM FOCUSED ON PROVIDED JOB PLACEMENT AND RETENTION SERVICES TO EX-OFFENDERS RECENTLY RELEASED FROM CORRECTIONAL FACILITIES AND RELOCATED TO THE CITY OF MINNEAPOLIS

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0009 - CHILDCARE FACILITIES LOAN/GRANT
ACTIVITY: 1014 - CHILDCARE FACILITIES LOAN/GRANT
STATUS: FUNDS BUDGETED
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03M REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION:
CITYWIDE

DESCRIPTION:
CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM ADMINISTERED THROUGH GMDCA.

MINNEAPOLIS,MN 55415

FINANCING:

INITIAL FUNDING DATE:	08-17-06
ACTIVITY ESTIMATE:	275,619.00
FUNDED AMOUNT:	275,619.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	38
TOT LOW:	13
TOT MOD:	13
TOT NON LOW MOD:	0
TOTAL:	64
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	16	2
BLACK/AFRICAN AMERICAN:	18	0
ASIAN:	29	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	64	2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	85	11 - PUBLIC FACILITIES	64
TOTAL:		85		64

ACCOMPLISHMENT NARRATIVE: COMPLETED 5 FAMILY CHILD CARE RENOVATION PROJECTS SERVED 64 CHILDREN. NO NEW PROJECTS WERE INITIATED AS THE AGENCY DISCONTINUED SERVICES O N OCT. 31, 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0010 - PUBLIC HOUSING REHABILITATION
ACTIVITY: 1015 - PUBLIC HOUSING REHABILITATION
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14C REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
CITYWIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
SUPPORT FOR PUBLIC HOUSING AUTHORITY'S CAPITAL IMPROVEMENTS TO ITS HOUSING STOCK.

FINANCING:

INITIAL FUNDING DATE:	08-17-06
ACTIVITY ESTIMATE:	266,180.00
FUNDED AMOUNT:	266,180.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	115,180.39
DRAWN IN PGM YR:	115,180.39

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	187	187
TOT LOW:	0	20	20

	TOTAL #	#HISPANIC
WHITE:	51	4
BLACK/AFRICAN AMERICAN:	140	0
ASIAN:	17	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0

TOT MOD:	0	5	5
TOT NON LOW MOD:	0	0	0
TOTAL:	0	212	212
PERCENT LOW / MOD:	0.00	100.00	100.00

TOTAL:	212
	4

TOTAL FEMALE HEADED: 36

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	102	10 - HOUSING UNITS	212
TOTAL:		102		212

ACCOMPLISHMENT NARRATIVE: DURING THE PAST YEAR ALL OF THE CDBG FUNDING WAS USED TO IMPROVE MPHA'S SINGLE-FAMILY HOME UNITS. FUNDING WAS USED FOR A VARIETY OF PHYSICAL IMPROVEMENTS INCLUDING SITE IMPROVEMENTS, ROOF REPLACEMENTS, EXTERIOR AND INTERIOR REHAB. THESE ACTIVITIES IMPROVED THE QUALITY OF LIFE FOR THE RESIDENTS AND EXTENDED THE USEFUL LIFE OF THE PROPERTIES. MPHA WILL CONTINUE TO USE CDBG FOR IMPROVEMENTS TO SCATTERED SITE INVENTORY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0011 - LEAD HAZARD REDUCTION
ACTIVITY: 1016 - LEAD HAZARD REDUCTION
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
250 SOUTH 4TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
SUPPORT FOR LEAD HAZARD REDUCTION ACTIVITIES OF THE CITY'S HEALTHY HOMES AND LEAD HAZARD CONTROL PROGRAM.

FINANCING:

INITIAL FUNDING DATE:	08-17-06
ACTIVITY ESTIMATE:	153,856.00
FUNDED AMOUNT:	153,856.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	101,449.55
DRAWN IN PGM YR:	101,449.55

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	120	120
TOT LOW:	0	6	6
TOT MOD:	0	28	28
TOT NON LOW MOD:	0	1	1
TOTAL:	0	155	155
PERCENT LOW / MOD:	0.00	99.30	99.30

	TOTAL #	#HISPANIC
WHITE:	27	2
BLACK/AFRICAN AMERICAN:	40	6
ASIAN:	5	0
AMERICAN INDIAN/ALASKAN NATIVE:	15	2
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	1
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	3	2
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	63	50
	0	0
TOTAL:	155	63

TOTAL FEMALE HEADED: 84

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS

2006	10 - HOUSING UNITS	60	10 - HOUSING UNITS	155
TOTAL:		60		155

ACCOMPLISHMENT NARRATIVE: CITY TAKING TWO-PRONGED APPROACH TO ELIMINATE CHILDHOOD LEAD POISONING BY 2010. EBL RESPONSE PROGRAM CONTINUES RISK ASSESSMENTS AND WRITES CO RRECTIVE ORDERS. THIS YEAR CITY IMPLEMENTED ADM CITATION PROGRAM TO LE VY FINES AGAINST PROPERTY OWNERS OUT OF COMPLIANCE. CDBG FUNDS ARE COM BINED WITH HUD LEAD HAZARD CONTROL GRANT WHICH IS PERFORMING RISK ASSE SSMENTS AND MAKING PROPERTIES LEAD-SAFE IN TARGETED NEIGHBORHOODS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0012 - NEW PROBLEM PROPERTIES STRATEGY
ACTIVITY: 1017 - NEW PROBLEM PROPERTIES STRATEGY
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS

LOCATION:
250 S 4TH ST MINNEAPOLIS,
MINNEAPOLIS,MN 55415

DESCRIPTION:
CITY MULTI-DEPARTMENTAL COLLABORATIVE EFFORT TO REDUCE THE NUMBER AND SEVERITY OF PORBLEM PROPERTIES IN TARGETED ZONES.

FINANCING:

INITIAL FUNDING DATE:	08-23-06
ACTIVITY ESTIMATE:	183,000.00
FUNDED AMOUNT:	183,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	65,642.97
DRAWN IN PGM YR:	65,642.97

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	5	10 - HOUSING UNITS	160
TOTAL:		5		160

ACCOMPLISHMENT NARRATIVE: REGULATORY SERVICES USED ITS PORTION OF CDBG ALLOCATION TO PRESERVE AN D ENHANCE THE SAFETY OF MINNEAPOLIS NEIGHBORHOODS THROUGH THE PROMPT B OARD-UP OF VACANT PROPERTY FOUND OPEN TO TRESSPASS. AS WITH MANY CITIE S, MINNEAPOLIS IS EXPERIENCING AN INCREASE IN THE NUMBER OF VACANT PRO PERTY VULNERABLE TO VANDALISM AND NEIGHBORHOOD INSTABILITY. 160 UNITS WERE BOARDED WITH AN APPROXIMATE COST PER PROPERTY OF $343.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0013 - YOUTH EMPLOYMENT TRAINING
ACTIVITY: 1018 - YOUTH EMPLOYMENT TRAINING
STATUS: UNDERWAY
OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: SUSTAINABILITY
MATRIX CODE: 05H REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
250 4TH STREET
MINNEAPOLIS,MN 55415

FINANCING:
INITIAL FUNDING DATE: 08-17-06
ACTIVITY ESTIMATE: 477,000.00
FUNDED AMOUNT: 477,000.00
UNLIQ OBLIGATIONS: 459,006.91
DRAWN THRU PGM YR: 17,993.09
DRAWN IN PGM YR: 17,993.09

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	30
TOT LOW:	12
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	42
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

DESCRIPTION:
PROVISION OF SUMMER EMPLOYMENT OPPORTUNITIES FOR INCOME ELIGIBLE CITY YOUTH 14-21 YEARS OLD.

	TOTAL #	#HISPANIC
WHITE:	7	0
BLACK/AFRICAN AMERICAN:	23	0
ASIAN:	9	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	1
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	42	1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	307	01 - PEOPLE (GENERAL)	42
TOTAL:		307		42

ACCOMPLISHMENT NARRATIVE: SUMMER YOUTH OPPORTUNITIES PROVIDED FOR INCOME ELIGIBLE MINNEAPOLIS YOUTH AGES 14-21. SERVICES INCLUDE WORK EXPERIENCE, EDUCATION, MENTORSHIP, ESL AND LEADERSHIP DEVELOPMENT VIA COMMUNITY BASED ORGANIZATIONS AND SCHOOL PROGRAMS. YOUTH APPLY AND ARE DEEMED ELIGIBLE WITH ACCEPTANCE AND ENROLLMENT USING A FIRST COME FIRST SERVED PREFERENCE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0014 - FORECLOSURE PREVENTION PROGRAM
ACTIVITY: 1019 - FORECLOSURE PREVENTION PROGRAM
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 05R REG CITATION: 570.204 NATIONAL OBJ: LMH

LOCATION:
HOMEOWNERSHIP CENTER

DESCRIPTION:
PROVIDE ASSISTANCE TO INCOME-ELIGIBLE HOMEOWNERS WHO ARE EXPERIENCING PROBLEMS

ST PAUL,MN 55104

MAINTAINING HOUSE PAYMENTS.

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	249,224.00
FUNDED AMOUNT:	249,224.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	249,224.00
DRAWN IN PGM YR:	249,224.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	28	0	28
TOT LOW:	110	0	110
TOT MOD:	82	0	82
TOT NON LOW MOD:	41	0	41
TOTAL:	261	0	261
PERCENT LOW / MOD:	84.20	0.00	84.20

TOTAL FEMALE HEADED: 89

	TOTAL #	#HISPANIC
WHITE:	87	11
BLACK/AFRICAN AMERICAN:	147	0
ASIAN:	6	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	10	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	11	0
	0	0
TOTAL:	261	11

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	04 - HOUSEHOLDS (GENERAL)	184	04 - HOUSEHOLDS (GENERAL)	261
TOTAL:		184		261

ACCOMPLISHMENT NARRATIVE: MORTGAGE FORECLOSURE PREVENTION PROGRAM PROVIDED SERVICES TO 1109 FAMLIES. FORECLOSURE WAS PREVENTED FOR 60% OF THE HOUSEHOLDS THAT RECEIVED INTENSIVE COUNSELING. ADDITIONAL NON-CDBG FUNDS ($306,250) WERE LEVERAGED TO SUPPORT THIS PROGRAM. DEFERRED LOANS FOR MORTGAGE REINSTATEMENT WAS PROVIDED TO 37 FAMILIES, THIS INCLUDED $570,419 LEVERAGED FROM OTHER PUBLIC AND PRIVATE SOURCES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0015 - WAY TO GROW
ACTIVITY: 1020 - WAY TO GROW
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
250 S 4TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
COMMUNITY-BASED COLLABORATION DESIGNED TO PROMOTE FAMILY FRIENDLY COMMUNITIES AND THE SCHOOL READINESS OF ITS CHILDREN.

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	296,000.00
FUNDED AMOUNT:	296,000.00
UNLIQ OBLIGATIONS:	38,776.00
DRAWN THRU PGM YR:	257,224.00
DRAWN IN PGM YR:	257,224.00

NUMBER OF PERSONS ASSISTED:

	TOTAL #	#HISPANIC
WHITE:	610	556
BLACK/AFRICAN AMERICAN:	987	0
ASIAN:	247	0
AMERICAN INDIAN/ALASKAN NATIVE:	9	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0

	TOTAL			
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	1,557	OTHER MULTI-RACIAL:	149	0
TOT LOW:	396			
TOT MOD:	49			
TOT NON LOW MOD:	0	TOTAL:	2,002	556
TOTAL:	2,002			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	800	01 - PEOPLE (GENERAL)	2,002
TOTAL:		800		2,002

ACCOMPLISHMENT NARRATIVE: PROVIDES PARENT AND CHILD EDUCATION, HEALTH EDUCATION AND FAMILY SUPPO RT SERVICES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0016 - ADMINISTRATION & ADVOCACY (HOUSING)
ACTIVITY: 1021 - ADMINISTRATION & ADVOCACY (HOUSING)
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
250 S 4TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
PUBLIC SERVICE AND TENANT/LANDORD HOUSING ADVOCACY REPRESENTATION FOR LOW-INCOME CLIENTS.

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	94,390.00
FUNDED AMOUNT:	94,390.00
UNLIQ OBLIGATIONS:	10,184.10
DRAWN THRU PGM YR:	84,205.90
DRAWN IN PGM YR:	84,205.90

NUMBER OF PERSONS ASSISTED:

	TOTAL		TOTAL #	#HISPANIC
		WHITE:	3,556	0
		BLACK/AFRICAN AMERICAN:	3,160	0
		ASIAN:	593	0
		AMERICAN INDIAN/ALASKAN NATIVE:	1,779	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	790	0
TOT LOW:	0			
TOT MOD:	8,490			
TOT NON LOW MOD:	1,388	TOTAL:	9,878	0
TOTAL:	9,878			
PERCENT LOW / MOD:	85.90			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	9,000	01 - PEOPLE (GENERAL)	9,878

TOTAL: 9,000 9,878

ACCOMPLISHMENT NARRATIVE: ADVOCATES ANSERED INQUIRIES FOR 9878, OF WHICH 8,490 WERE TENANTS AND PRESUMED LOW/MODERATE INCOME, 1,388 WERE LANDLORDS AND PRESUMED OVER I NCOME. LIMITED CASE MANAGEMENT PROVIDED TO 432 C,CLIENTS, 2 ASSISTED IN COURT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0017 - GRAFFITI REMOVAL
ACTIVITY: 1022 - GRAFFITI REMOVAL
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

LOCATION:
350 S 5TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
ABATEMENT OF GRAFFITI ON ANY UTILITY POLES AND CABINETS, INCLUDING BUT NOT LIMITED TO, TRAFFIC SIGNS AND LIGHTS OR ON ANY PROPERTY OWNED BY THE CITY OR LOCATED ON RIGHT-OF-WAY.

FINANCING:

INITIAL FUNDING DATE:	08-23-06
ACTIVITY ESTIMATE:	91,500.00
FUNDED AMOUNT:	91,500.00
UNLIQ OBLIGATIONS:	51,836.70
DRAWN THRU PGM YR:	39,663.30
DRAWN IN PGM YR:	39,663.30

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	158,340	01 - PEOPLE (GENERAL)	158,340
TOTAL:		158,340		158,340

CENSUS TRACT PERCENT LOW / MOD: 69.70

ACCOMPLISHMENT NARRATIVE: GRAFFITI REMOVAL: ABATEMENT OF GRAFFITI ON PROPERTY LOCATED IN THE PUB LIC RIGHT-OF-WAY INCLUDING BUT NOT LIMITED TO UTILITY POLES, TRAFFIC S IGNAL POLES AND CONTROL BOXES, CABINETS, TRAFFIC SIGNS, LITTER CONTAIN ERS AND FIRE HYDRANTS. LIMITED TO CDBG TARGET NEIGHBORHOODS THAT ARE A T LEAST 51% LOW- AND MODERATE-INCOME. EXPECTED TO BENEFIT RESIDENTS, N EIGHBORHOODS AND AN INCALCULABLE NUMBER OF VISITORS AND COMMUTERS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0011 - UHR DISTRESSED HOUSING
ACTIVITY: 1023 - VACANT HOUSING RECYCLING
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS

LOCATION:
CITY WIDE
MPLS,MN 55401

DESCRIPTION:
ACQUISTION, DEMOLITION, RECONSTRUCTION OF BLIGHTED STRUCTURES

FINANCING:
INITIAL FUNDING DATE: 02-23-07
ACTIVITY ESTIMATE: 392,279.00
FUNDED AMOUNT: 229,710.95
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 152,845.52
DRAWN IN PGM YR: 152,845.52

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		5		0

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED IN ACTIVITY #1084

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0018 - CURFEW TRUANCY CENTER
ACTIVITY: 1024 - CURFEW TRUANCY CENTER
STATUS: COMPLETED 05-31-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
330 S 12TH ST
MINNEAPOLIS,MN 55401

DESCRIPTION:
OPERATIONS, STAFFING AND SERVICES FOR THE CURFEW TRUANCY CENTER OPERATED BY MINNEAPOLIS URBAN LEAGUE.

FINANCING:
INITIAL FUNDING DATE: 08-22-06
ACTIVITY ESTIMATE: 98,000.00

	TOTAL #	#HISPANIC
WHITE:	149	58
BLACK/AFRICAN AMERICAN:	893	0

FUNDED AMOUNT:	98,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	98,000.00
DRAWN IN PGM YR:	98,000.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	1,186
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	1,186
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ASIAN:	27	0
AMERICAN INDIAN/ALASKAN NATIVE:	99	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	18	0
TOTAL:	1,186	58

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	1,530	01 - PEOPLE (GENERAL)	1,186
TOTAL:		1,530		1,186

ACCOMPLISHMENT NARRATIVE: 1186 YOUTH WERE PROVIDED SERVICES, 58% FOR CURFEW VIOLATIONS AND 42% F OR TRUANCY VIOLATIONS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0019 - CARONDELET LIFECARE / ST MARY'S HEALTH CLINIC
ACTIVITY: 1025 - CARONDELET LIFECARE, ST MARY'S HLTH CLNC MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY

LOCATION:
330 S 12TH ST
MINNEAPOLIS,MN 55401

DESCRIPTION:
FREE PRIMARY, SPECIALTY, HOSPITAL SERVICES AND MEDICATIONS FOR ELIGIBLE LOW INCOME AND UNINSURED LATINO INDIVIDUALS.

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	67,017.00
FUNDED AMOUNT:	67,017.00
UNLIQ OBLIGATIONS:	17,044.00
DRAWN THRU PGM YR:	49,973.00
DRAWN IN PGM YR:	49,973.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	721
TOT LOW:	233
TOT MOD:	35
TOT NON LOW MOD:	0
TOTAL:	989
PERCENT LOW / MOD:	100.00

	TOTAL #	#HISPANIC
WHITE:	888	833
BLACK/AFRICAN AMERICAN:	81	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	5	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	13	0
TOTAL:	989	833

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	850	01 - PEOPLE (GENERAL)	989
TOTAL:		850		989

ACCOMPLISHMENT NARRATIVE: ASSISTANCE TO LOWINCOME PERSONS IN OBTAINING HEALTHCARE. 100% REQUIRING DIAGNOSTIC TESTS, RADIOLOGY, OUTPATIENT SERVICES, AND SPECIALTY REFERRALS RECEIVED THEM. 100% OF PATIENTS REQUIRING PRESRIPTION MEDICINE RECEIVED THEM. 40% OF PATIENTS WERE ENROLLED IN HEALTHCOVERAGE PROGRAMS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0020 - CHILDREN'S DENTAL SERVICES
ACTIVITY: 1026 - CHILDREN'S DENTAL SERVICES
STATUS: COMPLETED 05-31-07

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
330 S 12TH ST
MINNEAPOLIS,MN 55401

DESCRIPTION:
DENTAL CARE FOR CHILDREN THROUGH FOUR HEAD START SITES AND FIVE ELEMENTARY/MIDDLE SCHOOL AND OTHER SITES.

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	9,439.00
FUNDED AMOUNT:	9,439.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	9,439.00
DRAWN IN PGM YR:	9,439.00

	TOTAL #	#HISPANIC
WHITE:	21	6
BLACK/AFRICAN AMERICAN:	29	8
ASIAN:	10	3
AMERICAN INDIAN/ALASKAN NATIVE:	14	4
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	33	10
TOTAL:	108	31

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	34
TOT LOW:	68
TOT MOD:	6
TOT NON LOW MOD:	0
TOTAL:	108
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	94	01 - PEOPLE (GENERAL)	108
TOTAL:		94		108

ACCOMPLISHMENT NARRATIVE: 108 CHILDREN WERE SERVED, 91% NEEDING TREATMENT HAD IT COMPLETED, 91% SATISFACTION RATE. SERVICES TARGETED FOR LATINO, NATIVE AMERICAN, EAS

T AFRICAN AND SE ASIAN COMMUNITIES. LOW INCOME NEIGHBORHOODS TARGETED FOR SERVICES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0021 - EARLY CHILDHOOD RESOURCE AND TRAINING CENTER
ACTIVITY: 1027 - EARLY CHILDHOOD RESOURCE,TRAINING CENTER
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
4048 28TH AVE S
MINNEAPOLIS,MN 55406

DESCRIPTION:
TRAIN LEGALLY UNLICENSED DAY CARE PROVIDERS IN CULTURAL COMMUNITIES TO CUSTOMIZE LEARNING OPPORTUNITIES TO OPTIMIZE SCHOOL READINESS.

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	17,934.00
FUNDED AMOUNT:	17,934.00
UNLIQ OBLIGATIONS:	2,088.00
DRAWN THRU PGM YR:	15,846.00
DRAWN IN PGM YR:	15,846.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	63
TOT LOW:	21
TOT MOD:	11
TOT NON LOW MOD:	0
TOTAL:	95
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	1	1
BLACK/AFRICAN AMERICAN:	79	0
ASIAN:	12	0
AMERICAN INDIAN/ALASKAN NATIVE:	3	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	95	1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	85	01 - PEOPLE (GENERAL)	95
TOTAL:		85		95

ACCOMPLISHMENT NARRATIVE: PROVIDED EDUCATION AND TRAINING TO CHILD CARE PROVIDERS. 26 STUDENTS REFERRED TO COLLEGE CLASSES NAD CDA PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0022 - LAO ADVANCEMENT ORGANIZATION OF AMERICA
ACTIVITY: 1028 - LAO ADVANCEMENT ORGANIZATION OF AMERICA
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
CITY-WIDE
MINNEAPOLIS,MN 55404

DESCRIPTION:
HEALTH EDUCATION/OUTREACH FOR HMONG AND LAO ELDRS AND YOUTH TO PROMOTE HEALTHY LIFESTYLES.

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	44,363.00
FUNDED AMOUNT:	44,363.00
UNLIQ OBLIGATIONS:	0.95
DRAWN THRU PGM YR:	44,362.05
DRAWN IN PGM YR:	44,362.05

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	53
TOT LOW:	24
TOT MOD:	20
TOT NON LOW MOD:	0
TOTAL:	97
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	97	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	97	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	210	01 - PEOPLE (GENERAL)	97
TOTAL:		210		97

ACCOMPLISHMENT NARRATIVE: LAO AND HMONG COMMUNITY MEMBERS RECEIVED HEALTH INFORMATION AND HEALTH OF ATTENDEES IMPROVED BY 7.4%. THEY LEARNED PREVENTATIVE HEALTH CARE , HOW TO ACCESS HEALTH CARE AND OTHER HEALTH RELATED ISSUES AND ACTIVI TIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0023 - LITTLE EARTH RESIDENTS ASSOCIATION
ACTIVITY: 1029 - LITTLE EARTH RESIDENTS ASSOCIATION
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
2495 18TH AVE S
MINNEAPOLIS,MN 55404

DESCRIPTION:
ACADEMIC ENRICHMENT SERVICES TO K-12 STUDENTS OF THE LITTLE EARTH HOUSING COMMUNITY THROUGH THEIR COMMUNITY EDUCATION TECHNOLOGY CENTER.

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	31,149.00
FUNDED AMOUNT:	31,149.00
UNLIQ OBLIGATIONS:	7,276.55
DRAWN THRU PGM YR:	23,872.45
DRAWN IN PGM YR:	23,872.45

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	304
TOT LOW:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	8	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	208	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	9	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	12	0
OTHER MULTI-RACIAL:	67	0

TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	304	0
TOTAL:	304			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	93	01 - PEOPLE (GENERAL)	304
TOTAL:		93		304

ACCOMPLISHMENT NARRATIVE: 261 YOUTH INCREASED READING SCORES BY .36% OF A GRADE AND MATH SCORES BY.20% OF A GRADE. OF THE 70% COMPLETING THE PROGRAM, 26% IMPROVED THEIR ATTENDANCE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0024 - MELD
ACTIVITY: 1030 - MELD
STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
CITY-WIDE
MINNEAPOLIS,MN 55401

DESCRIPTION:
PEER BASED PARENT EDUCATION FOR PERENTS 25 AND YOUNGER THAT WILL KEEP THEIR CHILDREN ON TRACK TO LEARN.

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	35,868.00
FUNDED AMOUNT:	35,868.00
UNLIQ OBLIGATIONS:	35,868.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	18	4
BLACK/AFRICAN AMERICAN:	108	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	7	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	25	0
TOTAL:	159	4

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	103
TOT LOW:	51
TOT MOD:	5
TOT NON LOW MOD:	0
TOTAL:	159
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	170	01 - PEOPLE (GENERAL)	159
TOTAL:		170		159

ACCOMPLISHMENT NARRATIVE: SERVED 159 PARENTS, INCLUDING 67 NEW FATHERS, IN YOUNG PARENT GROUPS. RESULTED IN 64% USING COMMUNITY RESOURCES, 79% USED CHILD DEVELOPMENT INFORMATION, AND 79% PRACTICED POSITIVE DISCIPLINE WITH THEIR CHILD.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0025 - MINNEAPOLIS MEDICAL RESEARCH FOUNDATION/HCMC
ACTIVITY: 1031 - MPLS MEDICAL RESEARCH FOUNDATION / HCMC
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
701 PARK AVE S
MINNEAPOLIS,MN 55404

DESCRIPTION:
CASE MANAGEMENT / AFRICAN BORN UNDER/UNINSURED IMMIGRANTS WITH HIV/AIDS FOR SOCIAL SERVICES SUPPORT AND TREATMENT COMPLIANCE.

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	40,588.00
FUNDED AMOUNT:	40,588.00
UNLIQ OBLIGATIONS:	20,126.65
DRAWN THRU PGM YR:	20,461.35
DRAWN IN PGM YR:	20,461.35

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	26
TOT LOW:	3
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	29
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	29	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	29	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	22	01 - PEOPLE (GENERAL)	29
TOTAL:		22		29

ACCOMPLISHMENT NARRATIVE: PROVIDED CASE MANAGEMENT SERVICES TO AFRICAN-BORN HIV+ RESIDENTS, INCR EASING ATTENDANCE AT MEDICAL VISISTS BY 92% AND STABLIZING HOUSING SIT UATIONS (97% FOUND STABLE, AFFORDABLE HOUSING).

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0026 - MINNEAPOLIS URBAN LEAGUE
ACTIVITY: 1032 - MINNEAPOLIS URBAN LEAGUE
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05O REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
2100 PLYMOUTH AVE N
MINNEAPOLIS,MN 55411

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	22,654.00
FUNDED AMOUNT:	22,654.00
UNLIQ OBLIGATIONS:	13,802.00
DRAWN THRU PGM YR:	8,852.00
DRAWN IN PGM YR:	8,852.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	15
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	15
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

DESCRIPTION:
EXPAND ACCESS TO MENTAL HEALTH SERVICES FOR AFRICAN AMERICANS THROUGH THERAPY BY LICENSED PSYCHOLOGISTS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	15	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	15	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	34	01 - PEOPLE (GENERAL)	15
TOTAL:		34		15

ACCOMPLISHMENT NARRATIVE: PROVIDED 161 HOURS OF CLINICAL MENTAL HEALTH SERVICES TO 15 LOW INCOME AND UNINSURED AFRICAN AMERICAN CLIENTS.\

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0027 - MPS TEENAGE PARENTING & PREGNANCY PROGRAMS
ACTIVITY: 1033 - MPS TEENAGE PARENTING & PREGNANCY PRGMS MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY

LOCATION:
2225 E LAKE ST
MINNEAPOLIS,MN 55407

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	75,512.00
FUNDED AMOUNT:	75,512.00
UNLIQ OBLIGATIONS:	46,945.69
DRAWN THRU PGM YR:	28,566.31
DRAWN IN PGM YR:	28,566.31

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	100

DESCRIPTION:
HEALTH CAREERS PATHWAY PROGRAM FOR LONG TERM HEALTH AND WELFARE FOR TEEN PARENTS AND THEIR CHILDREN.

	TOTAL #	#HISPANIC
WHITE:	5	0
BLACK/AFRICAN AMERICAN:	81	2
ASIAN:	6	0
AMERICAN INDIAN/ALASKAN NATIVE:	7	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	4	0

TOT LOW:	3			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	103	2
TOTAL:	103			
PERCENT LOW / MOD:	100.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	85	01 - PEOPLE (GENERAL)	103
TOTAL:		85		103

ACCOMPLISHMENT NARRATIVE: 103 YOUTH ENROLLED IN HEALTH CAREERS PROGRAM. 12 COMPLETED CERTIFIED NURSING ASSISTANT PROGRAM. 36 PARTICIPATED IN STEP-UP SUMMER JOBS PRO GRAM. 80 COMPLETED NOT READY NOW PREGNANCY PREVENTION PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0028 - NATIVE AMERICAN COMMUNITY CLINIC
ACTIVITY: 1034 - NATIVE AMERICAN COMMUNITY CLINIC
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
1213 E FRANKLIN AVE
MINNEAPOLIS,MN 55407

DESCRIPTION:
SERVICES TO CHILDREN EXPOSED TO PRE-NATAL ALCOHOL INCLUDING HEALTH CARE AND SCREENING FOR DEVELOPMENTAL PROGRESS.

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	24,541.00
FUNDED AMOUNT:	24,541.00
UNLIQ OBLIGATIONS:	8,898.00
DRAWN THRU PGM YR:	15,643.00
DRAWN IN PGM YR:	15,643.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	282
TOT LOW:	57
TOT MOD:	38
TOT NON LOW MOD:	0
TOTAL:	377
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	27	1
BLACK/AFRICAN AMERICAN:	24	1
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	318	13
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	8	0
TOTAL:	377	15

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	450	01 - PEOPLE (GENERAL)	377
TOTAL:		450		377

ACCOMPLISHMENT NARRATIVE: SCREENING FOR PRENATAL ALCHOHOL THROUGH WELL CHILD CHECKS DOCUMENTED 94% OF EXPOSURES. 32% OF CAREGIVERS RECEIVED EDUCATIONAL MATERIALS ABOUT FASD. 81% WERE REFERRED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0029 - NEW AMERICAN COMMUNITY SERVICES
ACTIVITY: 1035 - NEW AMERICAN COMMUNITY SERVICES
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
CITYWIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
HEALTH CARE ACCESS/ASSISTING AFRICAN-BORN IMMIGRANTS /REFUGEES TO NAVIGATE THE HEALTH AND SOCIAL SERVICES SYSTEMS

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	44,363.00
FUNDED AMOUNT:	44,363.00
UNLIQ OBLIGATIONS:	7,478.05
DRAWN THRU PGM YR:	36,884.95
DRAWN IN PGM YR:	36,884.95

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	601
TOT LOW:	389
TOT MOD:	123
TOT NON LOW MOD:	0
TOTAL:	1,113
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	1,113	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1,113	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	340	01 - PEOPLE (GENERAL)	1,113
TOTAL:		340		1,113

ACCOMPLISHMENT NARRATIVE: INCREASED COMMUNITY ACCESS TO HEALTH INFORMATION, INCLUDING TRANSLATION OF BROCHURES INTO SOMALI AND AFAN OROMO.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0030 - SENIOR BLOCK NURSE PROGRAM
ACTIVITY: 1036 - SENIOR BLOCK NURSE PROGRAM
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
CITYWIDE
MINNEAPOLIS,MN 55415

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	58,522.00
FUNDED AMOUNT:	58,522.00
UNLIQ OBLIGATIONS:	22,822.94
DRAWN THRU PGM YR:	35,699.06
DRAWN IN PGM YR:	35,699.06

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	219
TOT LOW:	223
TOT MOD:	98
TOT NON LOW MOD:	18
TOTAL:	558
PERCENT LOW / MOD:	96.70
TOTAL FEMALE HEADED:	0

DESCRIPTION:
HEALTH/SUPPORT SERVICES FOR SENIORS IN THREE COMMUNITIES TO KEEP THEM IN THEIR HOMES AND REDUCE SOCIAL ISOLATION

	TOTAL #	#HISPANIC
WHITE:	424	5
BLACK/AFRICAN AMERICAN:	127	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	6	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	558	5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	600	01 - PEOPLE (GENERAL)	558
TOTAL:		600		558

ACCOMPLISHMENT NARRATIVE: PROGRAM PROVIDED HOME NURSING VISITS, COMMUNITY HEALTHSERVICES, EXERCISE CLASSES AND SERVICE COORDINATION TO 341 VULNERABLE AND SOCIALLY ISOLATED SENIORS WITH THE GOAL TO ASSIST THEM TO REMAIN SAFELY INTHEIR HOMES. OVER ONE HUNDRED CLIENTS SERVED WERE EAST AFRICAN.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0031 - SOUTHSIDE COMMUNITY HEALTH SERVICES
ACTIVITY: 1037 - SOUTHSIDE COMMUNITY HEALTH SERVICES
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
CITYWIDE
MINNEAPOLIS,MN 55409

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	44,363.00
FUNDED AMOUNT:	44,363.00
UNLIQ OBLIGATIONS:	11,092.00
DRAWN THRU PGM YR:	33,271.00
DRAWN IN PGM YR:	33,271.00

NUMBER OF PERSONS ASSISTED:

TOTAL

DESCRIPTION:
SUBSIDIES FOR MEDICAL AND DENTAL SERVICES FOR ALL AGES OF LOW INCOME AND UNINSURED PERSONS.

	TOTAL #	#HISPANIC
WHITE:	589	406
BLACK/AFRICAN AMERICAN:	302	208
ASIAN:	54	38
AMERICAN INDIAN/ALASKAN NATIVE:	27	19
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

TOT EXTREMELY LOW:	837	OTHER MULTI-RACIAL:	397	123
TOT LOW:	532			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	1,369	794
TOTAL:	1,369			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	425	01 - PEOPLE (GENERAL)	1,369
TOTAL:		425		1,369

ACCOMPLISHMENT NARRATIVE: PROVIDED MEDICAL AND DENTAL CARE FOR UNINSURED PATIENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0032 - YWCA OF MINNEAPOLIS
ACTIVITY: 1038 - YWCA OF MINNEAPOLIS
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
1130 NICOLLET MALL
MINNEAPOLIS,MN 55403

DESCRIPTION:
CHILDCARE SCHOLARSHIPS FOR LOW INCOME MINORITY FAMILIES TO MAINTAIN FAMILY SELF SUFFICIENCY AND TO OPTIMIZE SCHOOL READINESS OF CHILDREN SERVED.

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	26,429.00
FUNDED AMOUNT:	26,429.00
UNLIQ OBLIGATIONS:	5,153.00
DRAWN THRU PGM YR:	21,276.00
DRAWN IN PGM YR:	21,276.00

NUMBER OF PERSONS ASSISTED:

	TOTAL		TOTAL #	#HISPANIC
TOT EXTREMELY LOW:	10	WHITE:	4	3
TOT LOW:	4	BLACK/AFRICAN AMERICAN:	14	0
TOT MOD:	6	ASIAN:	0	0
TOT NON LOW MOD:	0	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
TOTAL:	20	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
PERCENT LOW / MOD:	100.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	1	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	20	3

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	20	01 - PEOPLE (GENERAL)	20
TOTAL:		20		20

ACCOMPLISHMENT NARRATIVE: PROVIDED HIGH QUALITY CHILD CARE TO LOW-INCOME FAMILIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0033 - GREATER MINNEAPOLIS DAYCARE ASSOCIATION
ACTIVITY: 1039 - GREATER MINNEAPOLIS DAYCARE ASSOCIATION
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 05L REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
1628 ELLIOT AVE S
MINNEAPOLIS,MN 55403

DESCRIPTION:
PROVIDE APPROXIMATELY 4,000 DAYS OF SUBSIDIES TO SUPPORT ELIGIBLE LOW INCOME FAMILIES WITH CARE IN LICENSED HOMES OR DAY CARE CENTERS, INCLUDING EMERGENCY SITUATIONS.

FINANCING:
INITIAL FUNDING DATE: 08-22-06
ACTIVITY ESTIMATE: 127,427.00
FUNDED AMOUNT: 127,427.00
UNLIQ OBLIGATIONS: 107,491.00
DRAWN THRU PGM YR: 19,936.00
DRAWN IN PGM YR: 19,936.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	215	01 - PEOPLE (GENERAL)	0
TOTAL:		215		0

ACCOMPLISHMENT NARRATIVE: NO SERVICES PROVIDED, CEASED PROVISION OF ALL SERVICES AS OF OCT.31,2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0034 - NEIGHBORHOOD HEALTH CARE NETWORK
ACTIVITY: 1040 - NEIGHBORHOOD HEALTH CARE NETWORK
STATUS: COMPLETED 05-31-07
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
CITYWIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
SUBSIDIZE APPROXIMATELY 1,200 MEDICAL/DENTAL VISITS FOR LOW INCOME AND UNINSURED INDIVIDUALS.

FINANCING:
INITIAL FUNDING DATE: 08-22-06
ACTIVITY ESTIMATE: 127,427.00
FUNDED AMOUNT: 127,427.00

	TOTAL #	#HISPANIC
WHITE:	562	217
BLACK/AFRICAN AMERICAN:	432	166
ASIAN:	7	3

UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	127,427.00
DRAWN IN PGM YR:	127,427.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	1,276
TOT LOW:	163
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	1,439
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE:	129	50
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	32	11
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	277	105
TOTAL:	1,439	552

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	1,200	01 - PEOPLE (GENERAL)	1,439
TOTAL:		1,200		1,439

ACCOMPLISHMENT NARRATIVE: PROVIDED LOW INCOME AND UNINSURED MPLS. RESIDENTS WITH HIGH QUALITY, C OST-EFFECTIVE MEDICAL AND DENTAL SERVICES.

PGM YEAR: 2006
PROJECT: 0035 - CIVIL RIGHTS / CDBG COMPLIANCE / FAIR HOUSING
ACTIVITY: 1041 - CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSNG
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
CITYWIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
ADMINISTRATION OF CITY'S CONTRACT COMPLIANCE FUNCTIONS, ENFORCEMENT OF CITY'S CIVIL RIGHTS ORDINANCE, FAIR HOUSING EDUCATION/ENFORCEMENT, DAVIS-BACON ACT WAGE MONITORING / OUTREACH

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	240,975.00
FUNDED AMOUNT:	240,975.00
UNLIQ OBLIGATIONS:	223,124.48
DRAWN THRU PGM YR:	17,850.52
DRAWN IN PGM YR:	17,850.52

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: MDCR INVESTIGATED 12 FAIR HOUSING COMPLAINTS DURING THE PROGRAM PERIOD . 3 FAIR HOUISING COMPLAINTS WERE RESOLVED FOR THE REASON OF NO PROBAB LE CAUSE. NO TRAINING/EDUCATION WAS PROVIDED DURING THIS PERIOD. STEPS ARE BEING TAKEN TOWARD BETTER UNDERSTANDING HUD RULES AND REGULATIONS FOR HOUSING ENFORCEMENT PROTECTION AGENCY (HEPA). STEPS ARE BEING TAKE N TO ANALYZE HOUSING DISCRIMINATION LANGUAGE IN THE CITY ORDINANCES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0036 - CITIZEN PARTICIPATION
ACTIVITY: 1042 - CITIZEN PARTICIPATION
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
CITYWIDE
MINNEAPOLIS,MN 55415

DESCRIPTION:
CONTRACT FUNDS PROVIDED TO CDBG TARGET AREA NEIGHBORHOOD ASSOCIATIONS TO INCREASE RESIDENT COMMENTS ON HOUSING AND COMMUNITY DEVELOPMENT.

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	286,000.00
FUNDED AMOUNT:	63,394.85
UNLIQ OBLIGATIONS:	286,000.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: THE CITY, THROUGH ITS DEPARTMENT OF COMMUNITY PLANNING AND ECONOMIC DE VELOPMENT (CPED), PROVIDED ADMINISTRATIVE FUNDING TO 24 TARGET-AREA NE IGHBORHOOD GROUPS. THE FUNDING ENSURES THE HIGHEST LEVEL OF CITIZEN PA RTICIPATION IN CPED DECISIONS. CITIZEN INPUT INTO THE FORMULATION OF P LAN, PROGRAMS AND PROJECTS IS DESIGNED TO ALEVIATE THE CAUSES AND CON DITIONS OF URBAN BLIGHT - INLCUDES STAFFING, LEADERSHIP, AND TRAINING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0037 - CPED PROGRAM ADMINISTRATION
ACTIVITY: 1043 - CPED PROGRAM ADMINISTRATION
STATUS: UNDERWAY
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
105 5TH AVE S
MINNEAPOLIS,MN 55401

DESCRIPTION:
GENERAL PROGRAM ADMINISTRATION OF CPED HOUSING AND ECONOMIC DEVELOPMENT ACTIVITIES.

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	50,000.00
FUNDED AMOUNT:	50,000.00
UNLIQ OBLIGATIONS:	21,968.16
DRAWN THRU PGM YR:	28,031.84
DRAWN IN PGM YR:	28,031.84

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROGRAM PLANNING SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES OF THE AGENCY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0038 - CPED PLANNING DEPARTMENT
ACTIVITY: 1044 - CPED PLANNING DEPARTMENT
STATUS: UNDERWAY
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
105 5TH AVE S
MINNEAPOLIS,MN 55415

DESCRIPTION:
ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES SUPPORTING CONSOLIDATED PLAN STRATEGIES.

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	1,040,893.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0

FUNDED AMOUNT:	1,040,893.00
UNLIQ OBLIGATIONS:	118,017.32
DRAWN THRU PGM YR:	922,875.68
DRAWN IN PGM YR:	913,032.42

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: CONSOLIDATED PLAN PLANNING SUPPORT ACTIVITIES, ENVIRONMENTAL REVIEWS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0039 - NEIGHBORHOOD SERVICES
ACTIVITY: 1045 - NEIGHBORHOOD SERVICES
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
250 S 4TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
ADMINISTRATION SUPPORT IN FORM OF HOUSING ADVOCATES FOR LOW INCOME RESIDENTS SEEKING HOUSING.

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	88,731.00
FUNDED AMOUNT:	88,731.00
UNLIQ OBLIGATIONS:	9,041.65
DRAWN THRU PGM YR:	79,689.35
DRAWN IN PGM YR:	79,689.35

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: GENERAL ADMINISTRATIVE SUPPORT PROVIDED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0040 - GRANT ADMINISTRATION (DHFS)
ACTIVITY: 1046 - GRANT ADMINISTRATION (DHFS)
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
250 S 4TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
GENERAL ADMINISTRATION FOR CITY'S CDBG PUBLIC SERVICES PROGRAMS.

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	84,995.00
FUNDED AMOUNT:	84,995.00
UNLIQ OBLIGATIONS:	5,897.26
DRAWN THRU PGM YR:	79,097.74
DRAWN IN PGM YR:	79,097.74

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: GENERAL ADMIN FOR PUBLIC SERVICE PROGRAMMING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

PROJECT: 0041 - WAY TO GROW ADMINISTRATION
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 1047 - WAY TO GROW ADMINISTRATION
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY
LOCATION:
250 S 4TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
GENERAL ADMINISTRATION FOR WAY TO GROW PROGRAM.

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	31,756.00
FUNDED AMOUNT:	31,756.00
UNLIQ OBLIGATIONS:	3,481.00
DRAWN THRU PGM YR:	28,275.00
DRAWN IN PGM YR:	28,275.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: CITY GENERAL ADMINISTRATION OF THE WAY TO GROW INITIATIVE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
PROJECT: 0042 - FINANCE ADMINISTRATION
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
ACTIVITY: 1048 - FINANCE ADMINISTRATION
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY
LOCATION:
350 S 5TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMS.

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	240,975.00
FUNDED AMOUNT:	240,975.00
UNLIQ OBLIGATIONS:	235,758.06
DRAWN THRU PGM YR:	5,216.94
DRAWN IN PGM YR:	5,216.94

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROGRAM SUPPORT FOR CONSOLIDATED PLAN FINANCIAL ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0043 - GRANTS & SPECIAL PROJECTS
ACTIVITY: 1049 - GRANTS & SPECIAL PROJECTS
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
350 S 5TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
RESOURCE DEVELOPMENT FOR CONSOLIDATED PLAN STRATEGIES; OVERALL CITY MANAGEMENT OF CONSOLIDATED PLAN, INCLUDING HOMELESSNESS INITIATIVES.

FINANCING:

INITIAL FUNDING DATE:	08-22-06
ACTIVITY ESTIMATE:	288,665.00
FUNDED AMOUNT:	288,665.00
UNLIQ OBLIGATIONS:	135,874.34
DRAWN THRU PGM YR:	152,790.66
DRAWN IN PGM YR:	152,790.66

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ADMIN SUPPORT FOR CONSOLIDATED PLAN STRATEGIES AND IMPLEMENTATION.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0044 - NORTHSIDE/SOUTHSIDE LEGAL AID
ACTIVITY: 1050 - NORTHSIDE/SOUTHSIDE LEGAL AID
STATUS: COMPLETED 05-31-07
LOCATION:
430 FIRST AVE N, 2929 FOURTH AVE S
MINNEAPOLIS,MN 55408

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
PROVIDES ADVICE AND REPRESENTATION WITH SPECIAL EMPHASIS ON HOUSING AND SHELTER-RELATED ISSURES TO INCOME ELIGIBLE PERSONS AND GROUPS IN LOW AND MODERATE INCOME NEIGHBORHOODS.

FINANCING:
INITIAL FUNDING DATE: 08-23-06
ACTIVITY ESTIMATE: 34,248.00
FUNDED AMOUNT: 34,248.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 34,248.00
DRAWN IN PGM YR: 34,248.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: REPRESENTED 185 PEOPLE OF LOW-MODERATE INCOME IN HOUSING AND HOUSING R ELATED CASES, WITH AN EMPHASIS ON ISSUES THAT PROTECT, PROMOTE AND PRO VIDE FAIR HOUSING OPPORTUNITIES FOR PUBLIC ASSISTANCE RECIPIENTS FACIN G A LOSS OR CHANGE IN BENEFITS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0045 - PUBLIC HOUSING RESIDENT PARTICIPATION
ACTIVITY: 1051 - PUBLIC HOUSING RESIDENT PARTICIPATION
STATUS: FUNDS BUDGETED
LOCATION:
1001 WASHINGTON AVE N

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
SUPPORT OF PUBLIC HOUSING RESIDENT COUNCILS TO ASSIST RESIDENT REVIEW AND

MINNEAPOLIS,MN 55411

INVOLVEMENT IN PUBLIC HOUSING PROGRAMS.

FINANCING:

INITIAL FUNDING DATE:	08-23-06
ACTIVITY ESTIMATE:	83,105.00
FUNDED AMOUNT:	83,105.00
UNLIQ OBLIGATIONS:	83,105.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: MPHA ENCOURAGED RESIDENT PARTICIPATION IN ALL ASPECTS OF PUBLIC HOUSIN G. RESIDENT COUNCILS/ORGANIZATIONS WERE AWARDED FUNDS WHICH ADDRESSED EFFORTS, INCLUDING COORDINATED AND PERFORMED COMMUNITY BUILDING ACTIVI TIES, TRAINED RESIDENT COUNCIL OFFICERS, SUPPORTED RESIDENT COUNCIL ME MBERS, OPERATED COMMUNITY FOOD SHELF, AND PROVIDED OTHER RESIDENT SERV ICES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0046 - YOUTH COORDINATING BOARD
ACTIVITY: 1052 - YOUTH COORDINATING BOARD
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

LOCATION:
330 2ND AVE S
MINNEAPOLIS,MN 55401

DESCRIPTION:
ADVOCATE, CATALYST AND DEVELOPER OF COMPREHENSIVE SERVICES AND SYSTEMS BENEFITING CHILDREN, YOUTH AND FAMILIES.

FINANCING:

INITIAL FUNDING DATE:	08-23-06
ACTIVITY ESTIMATE:	57,000.00
FUNDED AMOUNT:	57,000.00
UNLIQ OBLIGATIONS:	650.00
DRAWN THRU PGM YR:	56,350.00
DRAWN IN PGM YR:	56,350.00

NUMBER OF ASSISTED:

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: YOUTH COORDINATING BOARD PLANS FOR VARIOUS COMMUNITY BASED ENRICHMENT PROGRAMS FOR PRESCHOOL AND SCHOOL AGE YOUTH.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0048 - NEW ARRIVALS ADVOCATE & NATIVE AMERICAN ADVOCATE
ACTIVITY: 1053 - NEW ARRIVALS & NATIVE AMERICAN ADVOCATES MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY

LOCATION:
350 S 5TH ST
MINNEAPOLIS,MN 55415

DESCRIPTION:
SERVICE TO CITY'S IMMIGRANT AND NATIVE AMERICAN COMMUNITIES COLLABORATING WITH CITY DEPARTMENTS TO BUILD CAPACITY TO ENSURE ACCESS TO CITY SERVICES.

FINANCING:

INITIAL FUNDING DATE:	08-23-06
ACTIVITY ESTIMATE:	155,980.00
FUNDED AMOUNT:	155,980.00
UNLIQ OBLIGATIONS:	15,594.34
DRAWN THRU PGM YR:	140,385.66
DRAWN IN PGM YR:	140,385.66

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	1,177
TOT LOW:	1,815
TOT MOD:	675
TOT NON LOW MOD:	0
TOTAL:	3,667
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	548	0
ASIAN:	232	0
AMERICAN INDIAN/ALASKAN NATIVE:	933	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1,954	1,954
TOTAL:	3,667	1,954

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	5,600	01 - PEOPLE (GENERAL)	3,667
TOTAL:		5,600		3,667

ACCOMPLISHMENT NARRATIVE: INCREASED CULTURE SPECIFIC OUTREACH WITH COMMUNITY BASED ORGANIZATIONS TO BRIDGE GAP BETWEEN INDIVIDUALS AND CITY SERVICES, AND TO INCREASE THE UNDERSTANDING OF CITY REGULATIONS. NATIVE AMERICAN ADVOCACY INCLUDES POLICE/COMMUNITY RELATIONS COUNCIL MONITORING, PROMOTING URBAN INDIAN HOUSING PROGRAM, AND INTERTRIBAL HEALTH PLANNING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0047 - HOUSING DISCRIMINATION LAW PROJECT
ACTIVITY: 1054 - HOUSING DISCRIMINATION LAW PROJECT
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
430 1ST AVE N
MINNEAPOLIS,MN 55408

DESCRIPTION:
PROJECT SERVES LOW-INCOME CLIENTS WITH INVESTIGATION OF HOUSING DISCRIMINATIN CLAIMS, NEGOTIATION, ADVICE AND REFERRALS AND REPRESENTATION IN COURT AND ADMINISTRATIVE ACTIONS.

FINANCING:

INITIAL FUNDING DATE:	08-23-06
ACTIVITY ESTIMATE:	67,249.00
FUNDED AMOUNT:	67,249.00
UNLIQ OBLIGATIONS:	20,709.00
DRAWN THRU PGM YR:	46,540.00
DRAWN IN PGM YR:	46,540.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: 29 FAIR HOUSING CASES CLOSED WITH OUTCOMES THROUGH END OF CALENDAR YEAR 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY

ACTIVITY: 1055 - LITTLE EARTH PHASE 4 MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION:
AFFORDABLE HOUSING TRUST FUND LOAN
2501 CEDAR AVE S
MPLS,MN 55404

DESCRIPTION:
PHASE 4 OF THE REHAB OF THE LITTLE EARTH HOUSING PROJECT A 212 UNIT HOUSING PROJECT

FINANCING:

INITIAL FUNDING DATE:	11-27-06
ACTIVITY ESTIMATE:	350,000.00
FUNDED AMOUNT:	350,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	350,000.00
DRAWN IN PGM YR:	350,000.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	52	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		52		0

ACCOMPLISHMENT NARRATIVE: PROJECT FUNDING WAS APPROVED BY CITY COUNCIL 4/2006. PROJECT CLOSE OCCURED DECEMBER 2006. REHAB CONSTRUCTION BEGAN SHORTLY THEREAFTER. PAID IN ALL $350,000 OF CDBG REHABILITATION LOAN PROCEEDS IN YEAR 32 REPORTING PERIOD. PROJECT COMPLETION ANTICIPATED NEXT REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0035 - NEIGHBORHOOD ECONOMIC/COMMERCIAL DEVELOPMENT FUND
OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 1056 - SAINT ANNE'S SENIOR HOUSING MATRIX CODE: 17C REG CITATION: 570.203(A) NATIONAL OBJ: LMA
STATUS: UNDERWAY
LOCATION:
2300 W BROADWAY AVE
MPLS,MN 55411-733

DESCRIPTION:
CEDF (CDBG) FUNDING FOR DEVELOPMENT OF COMMERCIAL ASPECT OF MIXED USE SENIOR HOUSING DEVELOPMENT.

FINANCING:

INITIAL FUNDING DATE:	11-27-06
ACTIVITY ESTIMATE:	100,000.00
FUNDED AMOUNT:	100,000.00
UNLIQ OBLIGATIONS:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0

DRAWN THRU PGM YR:	100,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	100,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	08 - BUSINESSES	1	08 - BUSINESSES	0
2004	08 - BUSINESSES	0	08 - BUSINESSES	0
2005	08 - BUSINESSES	0	08 - BUSINESSES	0
2006	08 - BUSINESSES	0	08 - BUSINESSES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 75.80

ACCOMPLISHMENT NARRATIVE: CLOSED ON PROJECT FINANCING AND CONSTRUCTION WAS UNDERWAY IN SEPTEMBER 2006. PROJECT COMPLETION ANTICIPATED FOR NEXT REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING
ACTIVITY: 1058 - HAWTHORNE BLOCK 009
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
2316 1/2& 2308 & 2310 LYNDALE
MPLS,MN 55411

DESCRIPTION:
ACQUISITION FOR MULTIFAMILY HOUSING DEVELOPMENT

FINANCING:

			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-30-07	WHITE:	0	0
ACTIVITY ESTIMATE:	185,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	157,788.42	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	1,637.46	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	1,637.46	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	122	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	17	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	17	10 - HOUSING UNITS	0
TOTAL:		156		0

ACCOMPLISHMENT NARRATIVE: 2316 1/2 LYNDALE AVE N PROPERTY ACQUIRED AUGUST 2006. PRE-ACQUISITION ACTIVITIES UNDERWAY ON 2308 AND 2310 LYNDALE AVE N.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1064 - SUPPORT SERVICES COUNSELING,TRAINING
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 05U REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
633 S CONCORD ST
SUITE 250
ST PAUL,MN 55075-423

DESCRIPTION:
COUNSELING AND TRAINING
CENTER

HOME OWNERSHIP

FINANCING:

INITIAL FUNDING DATE:	11-29-06
ACTIVITY ESTIMATE:	50,000.00
FUNDED AMOUNT:	50,000.00
UNLIQ OBLIGATIONS:	24,575.00
DRAWN THRU PGM YR:	25,425.00
DRAWN IN PGM YR:	25,425.00

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	178
TOT MOD:	228
TOT NON LOW MOD:	102
TOTAL:	508
PERCENT LOW / MOD:	79.90

	TOTAL #	#HISPANIC
WHITE:	406	56
BLACK/AFRICAN AMERICAN:	56	0
ASIAN:	15	0
AMERICAN INDIAN/ALASKAN NATIVE:	5	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	3	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	23	0
TOTAL:	508	56

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	04 - HOUSEHOLDS (GENERAL)	50	04 - HOUSEHOLDS (GENERAL)	0
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	508
TOTAL:		50		508

ACCOMPLISHMENT NARRATIVE: 508 HOUSEHOLDS RECEIVED PREPURCHASE EDUCATION AND/OR COUNSELING. 28% OF HOUSEHOLDS SERVICED WERE FEMALE HEADED HOUSEHOLDS. 35% OF HOUSEHOLDS SERVED HAD INCOME BELOW 50% OF AREA MEDIAN INCOME. 80% OF HOUSEHOLDS SERVED HAD INCOME BELOW 80% OF AREA MEDIAN INCOME. 31% OF THE HOUSEHOLDS SERVED WERE HOUSEHOLDS OF COLOR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1065 - ELLIOT PARK I STABILIZATION NON PROFIT
STATUS: UNDERWAY
LOCATION:
719 & 727 E 14TH ST
1516 & 1601 ELLIOT AVE
MPLS,MN 55404

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
NON PROFIT ADMIN IN SUPPORT OF REHABILITATION OF A FOUR BUILDING SCATTERED SITE 30 UNIT RENTAL HOUSING PROJECT

FINANCING:

INITIAL FUNDING DATE:	01-30-07
ACTIVITY ESTIMATE:	30,000.00
FUNDED AMOUNT:	18,562.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	18,562.00
DRAWN IN PGM YR:	18,562.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	30	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		30		0

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED AND REHAB CONSTRUCTION UNDERWAY AS OF 5/21/07. PROJECT COMPLETIONN ANTICIPATED FOR NEXT REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY

ACTIVITY: 1067 - INCARNATION HOUSE MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 05-31-07
LOCATION:
2120 CLINTON AVE S
MPLS,MN 55403

DESCRIPTION:
RENOVATION & STABILIZATION

FINANCING:

INITIAL FUNDING DATE:	11-27-06
ACTIVITY ESTIMATE:	180,800.00
FUNDED AMOUNT:	180,800.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	180,800.00
DRAWN IN PGM YR:	180,800.00

	TOTAL #	#HISPANIC
WHITE:	7	0
BLACK/AFRICAN AMERICAN:	6	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	15	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	15	15
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	15	15
PERCENT LOW / MOD:	0.00	100.00	100.00

TOTAL FEMALE HEADED: 15

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	15	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	15
TOTAL:		15		15

ACCOMPLISHMENT NARRATIVE: COMPLETED

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0003 - ADULT TRAINING PLACEMENT AND RETENTION
OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
ACTIVITY: 1068 - ADULT TRAINING PLACEMENT & RETENTION MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ
STATUS: UNDERWAY
LOCATION:
350 SOUTH FIFTH ST.
MINNEAPOLIS,MN 55415

DESCRIPTION:
REIMBURSEMENT OF COMMUNITY-BASED JOB PLACEMENT PROVIDERS WHO PLACE AND RETAIN INCOME ELIGIBLE RESIDENTS IN PERMANENT POSITIONS MEETING PERFORMANCE TARGETS.

FINANCING:

INITIAL FUNDING DATE:	09-27-06
ACTIVITY ESTIMATE:	5,002.58
FUNDED AMOUNT:	5,002.58
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	5,002.58
DRAWN IN PGM YR:	5,002.58

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	13 - JOBS	0	13 - JOBS	0
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACTIVITY SET UP SEPTEMBER 2006 TO REFLECT NEW PERFORMANCE MEASUREMENT REQUIREMENTS. ACCOMPLISHMENTS NOTED WITH ACTIVITY # 1013.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0002 - ADULT TRAINING PLACEMENT AND RETENTION
ACTIVITY: 1069 - ADULT TRAINING PLACEMENT & RETENTION
STATUS: UNDERWAY
LOCATION:
350 SOUTH FIFTH ST
MINNEAPOLIS,MN 55415

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

DESCRIPTION:
REIMBURSEMENT OF COMMUNITY-BASED JOB PLACEMENT PROVIDERS WHO PLACE AND RETAIN INCOME ELIGIBLE RESIDENTS IN PERMANENT POSITIONS MEETING PERFORMANCE TARGETS.

FINANCING:

INITIAL FUNDING DATE:	09-27-06
ACTIVITY ESTIMATE:	37,846.42
FUNDED AMOUNT:	37,846.42
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	37,846.42
DRAWN IN PGM YR:	37,846.42

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACTIVITY SET UP SEPTEMBER 2006 TO REFLECT NEW PERFORMANCE MEASUREMENT REQUIREMENTS. ACCOMPLISHMENTS NOTED WITH ACTIVITY # 1013.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0047 - LEAD HAZARD REDUCTION
ACTIVITY: 1070 - LEAD HAZARD REDUCTION ACTIVITIES
STATUS: FUNDS BUDGETED

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
250 SOUTH FOURTH ST.
MINNEAPOLIS,MN 55415

DESCRIPTION:
PERFORMANCE OF RISK ASSESSMENTS, CLEARANCE TESTS AND DEVELOPING WORK SPECIFICATIONS TO MITIGATE LEAD-BASED PAINT HAZARDS IN LOW INCOME HOUSING UNITS.

FINANCING:

INITIAL FUNDING DATE:	09-27-06
ACTIVITY ESTIMATE:	19,936.97
FUNDED AMOUNT:	19,936.97
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACTIVITY SET UP SEPTEMBER 2006 TO REFLECT NEW PERFORMANCE MEASUREMENT REQUIREMENTS. ACCOMPLISHMENTS NOTED WITH ACTIVITY #1016.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0012 - LEAD HAZARD REDUCTION
ACTIVITY: 1071 - LEAD HAZARD REDUCTION ACTIVITIES
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
250 SOUTH FOURTH ST.
MINNEAPOLIS,MN 55415

DESCRIPTION:
PERFORMANCE OF RISK ASSESSMENTS, CLEARANCE TESTS AND DEVELOPING WORK SPECIFICATIONS TO MITIGATE LEAD-BASED PAINT HAZARDS IN LOW INCOME HOUSING UNITS.

FINANCING:

INITIAL FUNDING DATE:	09-27-06
ACTIVITY ESTIMATE:	1,625.72
FUNDED AMOUNT:	1,625.72
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	1,625.72
DRAWN IN PGM YR:	1,625.72

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACTIVITY SET UP SEPTEMBER 2006 TO REFLECT NEW PERFORMANCE MEASUREMENT REQUIREMENTS. ACCOMPLISHMENTS NOTED WITH ACTIVITY #1016.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1994
PROJECT: 0005 - MPHA MOBILITY COUNSELING
ACTIVITY: 1072 - MPHA MOBILITY COUNSELING
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 08 REG CITATION: 570.201(I) NATIONAL OBJ: LMC

LOCATION:
1001 WASHINGTON AVE N
MINNEAPOLIS,MN 55411

DESCRIPTION:
PROGRAM PROVIDES HOUSING CHOICE INFORMATION OPTIONS TO HOLLMAN PLAINTIFFS, PUBLIC HOUSING RESIDENTS AND FAMILY WAITING APPLICANTS FOR SECTION 8 VOUCHERS CONSISTENT WITH HOLLMAN

FINANCING:

INITIAL FUNDING DATE:	09-28-06
ACTIVITY ESTIMATE:	44,659.81
FUNDED AMOUNT:	44,659.81

	TOTAL #	#HISPANIC
WHITE:	3	0
BLACK/AFRICAN AMERICAN:	18	0
ASIAN:	1	0

UNLIQ OBLIGATIONS:	17,488.97
DRAWN THRU PGM YR:	27,170.84
DRAWN IN PGM YR:	27,170.84

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	5
TOT LOW:	9
TOT MOD:	5
TOT NON LOW MOD:	3
TOTAL:	22
PERCENT LOW / MOD:	86.30

TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	22	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1994	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
1995	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
1996	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
1997	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
1998	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
1999	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	22
TOTAL:		50		22

ACCOMPLISHMENT NARRATIVE: MPHA PROVIDED FIRST TIME HOMEBUYER EDUCATION, MORTGAGE READINESS, AND MOBILITY COUNSELING PURSUANT TO THE HOLLMAN CONSENT DECREE TO 22 HOUSE HOLDS IN THIS PROGRAM YEAR. OF THESE 4 FAMILIES HAVE PURCHASED HOMES, 3 OF WHICH ARE SITUATED IN NON-CONCENTRATED CENSUS TRACTS IN THE METRO POLITAN AREA. ALL 22 HOUSEHOLDS COUNSELED ARE SINGLE, FEMALE-HEADED HO USEHOLDS WITH DEPENDENT CHILDREN. AVE: 4.9 PERSONS, $34,494INCOME.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0048 - PUBLIC HOUSING REHABILITATION
ACTIVITY: 1073 - MPHA REHABILITATION
STATUS: UNDERWAY
LOCATION:
1001 WASHINGTON AVE N
MINNEAPOLIS PUBLIC HOUSING AUTHORITY
MINNEAPOLIS,MN 55411

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14C REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
RENOVATION, REHAB AND MODERNIZATION OF PUBLIC HOUSING UNITS BY THE MPHA.

FINANCING: TOTAL # #HISPANIC

INITIAL FUNDING DATE:	09-27-06	WHITE:	0	0
ACTIVITY ESTIMATE:	105,583.46	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	105,583.46	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	105,583.46	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	105,583.46	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	100	10 - HOUSING UNITS	0
TOTAL:		100		0

ACCOMPLISHMENT NARRATIVE: ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREME NT DATA. ACCOMPLISHMENTS NOTED WITH ACTIVITY NUMBER 1015.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999
PROJECT: 0058 - JOINT INITIATIVE WITH MCDA ON LIVING WAGE JOBS
ACTIVITY: 1074 - INDUSTRY CLUSTER PROGRAM
STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 18A REG CITATION: 570.208(A)(4) NATIONAL OBJ: LMJ

LOCATION:
105 FIFTH AVE S.
MINNEAPOLIS,MN 55401

DESCRIPTION:
PROGRAM LINKING LOW INCOME RESIDENTS WITH JOB OPENINGS IN THE CITY THAT SUPPORT THE CITY'S LIVING WAGE AND JOBLINK POLICIES.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	09-27-06	WHITE:	0	0
ACTIVITY ESTIMATE:	12,938.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	12,938.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	13 - JOBS	50	13 - JOBS	0
2000	13 - JOBS	0	13 - JOBS	0
2001	13 - JOBS	0	13 - JOBS	0
2002	13 - JOBS	0	13 - JOBS	0
2003	13 - JOBS	0	13 - JOBS	0
2004	13 - JOBS	0	13 - JOBS	0
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
TOTAL:		50		0

ACCOMPLISHMENT NARRATIVE: ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREME NT TRACKING. ACCOMPLISHMENTS REPORTED AT ACTIVITY #1012.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
PROJECT: 0019 - METP/MCDA INDUSTRY CLUSTER PROGRAM.
ACTIVITY: 1075 - INDUSTRY CLUSTER PROGRAM
STATUS: FUNDS BUDGETED
LOCATION:
105 5TH AVE S.
MINNEAPOLIS,MN 55401

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

DESCRIPTION:
DEVELOPMENT OF STRATEGIES FOR LINKING CITY LOW-INCOME RESIDENTS WITH JOB OPENINGS CREATED IN THE CITY IN SUPPORT OF THE CITY'S LIVING WAGE POLICIES.

FINANCING:
INITIAL FUNDING DATE: 09-27-06
ACTIVITY ESTIMATE: 268.56
FUNDED AMOUNT: 268.56
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	13 - JOBS	0	13 - JOBS	0
2004	13 - JOBS	0	13 - JOBS	0
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT NEW HUD PERFORMANCE MEASUREME NT TRACKING. ACCOMPLISHMENTS REPORTED AT ACTIVITY #1012.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0001 - INDUSTRY CLUSTER PROGRAM
ACTIVITY: 1076 - INDUSTRY CLUSTER PROGRAM
STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION:
105 5TH AVE S.
MINNEAPOLIS,MN 55401

DESCRIPTION:
PLACEMENT AND RETENTION OF LOW INCOME RESIDENTS IN POSITIONS SUPPORTING CITY ECONOMIC DEVELOPMENT STRATEGIES.

FINANCING:

INITIAL FUNDING DATE:	09-27-06
ACTIVITY ESTIMATE:	1,077.29
FUNDED AMOUNT:	1,077.29
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	1,077.29
DRAWN IN PGM YR:	1,077.29

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	13 - JOBS	0	13 - JOBS	0
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMA CE MEASUREMENT DATA. ACCOMPLISHMENT DATA CONTAINED AT ACTIVITY #1012.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0001 - INDUSTRY CLUSTER PROGRAM
ACTIVITY: 1077 - INDUSTRY CLUSTER PROGRAM
STATUS: UNDERWAY

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

LOCATION:
105 5TH AVE. S.
MINNEAPOLIS,MN 55401

DESCRIPTION:
DEVELOPMENT STRATEGIES FOR LINKING LOW INCOME RESIDENTS WITH JOB OPENINGS CREATED IN THE CITY SUPPORTING CITY'S LIVING WAGE POLICY

FINANCING:

INITIAL FUNDING DATE:	09-27-06
ACTIVITY ESTIMATE:	77,796.49
FUNDED AMOUNT:	77,796.49
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	22,695.28
DRAWN IN PGM YR:	22,695.28

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	13 - JOBS	0	13 - JOBS	0
2006	13 - JOBS	0	13 - JOBS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENT DATA. ACCOMPLISHMENTS NOTED AT ACTIVITY #1012.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
PROJECT: 0019 - RESIDENTIAL LOAN AND GRANT
ACTIVITY: 1078 - NORTHSIDE NEIGHBORHOOD HOUSING SERVICES
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1501 DUPONT AVE N.
MINNEAPOLIS,MN 55411

DESCRIPTION:
DEFERRED FORGIVEABLE LOANS PROVIDED TO LOW AND MODERATE INCOME HOMEOWNERS TO UNDERTAKE MAINTENANCE REPAIRS.

FINANCING:

INITIAL FUNDING DATE:	09-28-06
ACTIVITY ESTIMATE:	213,090.00

	TOTAL #	#HISPANIC
WHITE:	8	1
BLACK/AFRICAN AMERICAN:	32	0

FUNDED AMOUNT:	30,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	30,000.00
DRAWN IN PGM YR:	30,000.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	10	0	10
TOT LOW:	18	0	18
TOT MOD:	19	0	19
TOT NON LOW MOD:	0	0	0
TOTAL:	47	0	47
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 19

ASIAN:	4	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	47	1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	10	10 - HOUSING UNITS	47
TOTAL:		10		47

ACCOMPLISHMENT NARRATIVE: ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENT DATA. NHS HAS SERVED 47 HOUSEHOLDS IN 2006 FOR A TOTAL DRAWN OF $523,043 OR AN AVERAGE LOAN AMOUNT OF $11,129. HOMES REQUIRED EMERGENCY REHAB, OR DIDN'T DISTURB LEAD, INCLUDING CONCRETE AND HEATING PLANT PROJECTS. PROJECTS ALL INCLUDED LEAD-SAFE PRACTICE. NHS PARTNERED WITH HMONG COMMUNITY ORGANIZATION TO OUTREACH WITH REHAB PROJECTS

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0007 - RESIDENTIAL LOAN/GRANT
ACTIVITY: 1079 - RESIDENTIAL LOAN AND GRANT PROGRAM
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
105 FIFTH AVE S.
MINNEAPOLIS,MN 55401

DESCRIPTION:
RESIDENTIAL HOMEOWNER DEFERRED LOAN PROGRAM FOR HOME IMPROVEMENTS. PROGRAM RUN BY GREATER METROPOLITAN HOUSING CORPORATION.

FINANCING:

INITIAL FUNDING DATE:	09-28-06
ACTIVITY ESTIMATE:	865,415.33
FUNDED AMOUNT:	865,415.33
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	822,008.88
DRAWN IN PGM YR:	822,008.88

	TOTAL #	#HISPANIC
WHITE:	25	0
BLACK/AFRICAN AMERICAN:	19	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	7	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	16	0	16
TOT LOW:	29	0	29
TOT MOD:	7	0	7
TOT NON LOW MOD:	0	0	0
TOTAL:	52	0	52
PERCENT LOW / MOD:	100.00	0.00	100.00

BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
	0	0
TOTAL:	52	0

TOTAL FEMALE HEADED: 32

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	50	10 - HOUSING UNITS	52
TOTAL:		50		52

ACCOMPLISHMENT NARRATIVE: ACTIVITY SET UP SEPTEMBER 2006 TO PERMIT TRACKING OF NEW HUD PERFORMANCE MEASUREMENT DATA.
MINNEAPOLIS HAS CONTRACTED WITH GMHC TO ORIGINATE, CLOSE AND MONITOR REHAB FOR THE CDBG FUNDED DEFERRED LOANS, REVOLVING LOANS AND GRANTS. THERE ARE CURRENTLY 28 LOANS IN PROCESS AND 217 PEOPLE ON A WAITING LIST DUE TO LACK OF FUNDING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0024 - INSPECTIONS/BOARDED BUILDING DEMOLITION
ACTIVITY: 1082 - INSPECTIONS-BOARDED BUILDING DEMOLITION
STATUS: FUNDS BUDGETED

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 04 REG CITATION: 570.208(B)(2) NATIONAL OBJ: SBS

LOCATION:
250 SOUTH FOURTH ST.
MINNEAPOLIS,MN 55415

DESCRIPTION:
PROPERTIES ON CITY'S 249 LIST ARE DEMOED TO IMPROVE NEIGHBORHOOD LIVABILITY.

FINANCING:

INITIAL FUNDING DATE:	10-11-06
ACTIVITY ESTIMATE:	68,032.82
FUNDED AMOUNT:	68,032.82
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: ACTIVITY CREATED OCTOBER 2006 TO PERMIT HUD PERFORMANCE MEASUREMENT TR ACKING AND EXPENDITURES. ACCOMPLISHMENTS NOTED WITH ACTIVITY #1017.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0008 - BOARDED BUILDINGS DEMOLITION
ACTIVITY: 1083 - INSPECTIONS-BOARDED BUILDINGS DEMOLITION MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY

LOCATION:
250 SOUTH FOURTH ST.
MINNEAPOLIS,MN 55415

DESCRIPTION:
DEMOLITION OF CHAPTER 249 PROPERTIES TO INCREASE NEIGHBORHOOD LIVABILITY.

FINANCING:

INITIAL FUNDING DATE:	10-11-06
ACTIVITY ESTIMATE:	3,020.52
FUNDED AMOUNT:	3,020.52
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	3,020.52
DRAWN IN PGM YR:	3,020.52

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: ACTIVITY CREATED OCTOBER 2006 TO PERMIT HUD PERFORMANCE MEASUREMENT TR ACKING AND EXPENDITURES. ACCOMPLISHMENTS NOTED WITH ACTIVITY #1017.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0012 - VACANT AND BOARDED HOUSING
ACTIVITY: 1084 - H/O- VACANT & BOARDED HOUSING SCATTERED MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY

LOCATION:
105 FIFTH AVE. S.
MINNEAPOLIS,MN 55401

DESCRIPTION:
DILAPIDATED, UNINHABITED RESIDENTIAL STRUCTURES ARE DEMOED FOR FUTURE REDEVELOPMENT.

FINANCING:

INITIAL FUNDING DATE:	10-11-06
ACTIVITY ESTIMATE:	1,000,000.00
FUNDED AMOUNT:	633,321.55
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	409,461.49
DRAWN IN PGM YR:	409,461.49

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	29
TOTAL:		10		29

ACCOMPLISHMENT NARRATIVE: THE VACANT AND BOARDED HOUSING PROGRAM IS A MECHANISM USED TO ADDRESS THE REDEVELOPMENT NEEDS OF THE CITY OF MINNEAPOLIS. THIS PROGRAM IS DESIGNED TO BRING TOGETHER THE EXPERTISE OF CPED AS WELL AS NEIGHBORHOOD ORGANIZATIONS IN THE REMOVAL OF BLIGHT AND TO WORK WITH THE DEVELOPMENT COMMUNITY. THE PAST YEAR SAW DEVELOPMENT AND SALE OF 30 PROPERTIES OF WHICH 16 WERE SOLD WITH LOW/MOD INCOME RESTRICTIONS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0012 - VACANT AND BOARDED HOUSING
ACTIVITY: 1085 - H/O VACANT AND BOARDED PROGRAM ADMIN MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS
STATUS: UNDERWAY
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY

LOCATION:

DESCRIPTION:

150 SOUTH FIFTH AVE.
MINNEAPOLIS,MN 55401

PROGRAM DELIVERY COSTS OF H/O VACANT AND BOARDED HOUSING PROGRAM.

FINANCING:

INITIAL FUNDING DATE:	10-11-06
ACTIVITY ESTIMATE:	1,083,512.53
FUNDED AMOUNT:	1,083,512.53
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	900,079.77
DRAWN IN PGM YR:	900,079.77

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: ACTIVITY CREATED OCTOBER 2006 TO PERMIT HUD PERFORMANCE MEASUREMENT TRACKING AND EXPENDITURES. ACCOMPLISHMENTS NOTED WITH ACTIVITY #1084.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0046 - MULTIFAMILY / AFFORDABLE HOUSING TRUST FUND
ACTIVITY: 1086 - MULTIFAMILY ADMIN-AFFORDABLE HSG TRUST
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
105 FIFTH AVE S.
MINNEAPOLIS,MN 55401

DESCRIPTION:
PROGRAM DELIVERY SUPPORT OF MULTIFAMILY DIVISION'S AFFORDABLE HOUSING TRUST FUND PROJECTS.

FINANCING:

INITIAL FUNDING DATE:	10-11-06
ACTIVITY ESTIMATE:	800,000.00
FUNDED AMOUNT:	654,872.21
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	654,860.25
DRAWN IN PGM YR:	654,860.25

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0

TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL:	0	0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	100	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		100		0

ACCOMPLISHMENT NARRATIVE: ACTIVITY CREATED OCTOBER 2006 TO PERMIT HUD PERFORMANCE MEASUREMENT TRACKING AND EXPENDITURES. ACCOMPLISHMENTS ARE NOTED IN RESPECTIVE HOUSING ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0007 - RESIDENTIAL LOAN/GRANT
ACTIVITY: 1087 - HOME IMPROVEMENT LOANS & GRANTS
STATUS: COMPLETED 05-31-07
LOCATION:
3300 1ST AVE SO
MPLS,MN 55408

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
HOME REHABILITATION FOR SINGLE FAMILY AND DUPLEXES

FINANCING:

INITIAL FUNDING DATE:	11-29-06
ACTIVITY ESTIMATE:	55,000.00
FUNDED AMOUNT:	55,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	55,000.00
DRAWN IN PGM YR:	55,000.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	1	1
TOT MOD:	1	0	1
TOT NON LOW MOD:	0	0	0
TOTAL:	1	1	2
PERCENT LOW / MOD:	100.00	100.00	100.00

TOTAL FEMALE HEADED: 1

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	2	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	2	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0

2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
TOTAL:		2		2

ACCOMPLISHMENT NARRATIVE: APPLICANT RECEIVED $25,000 HOME REPAIR LOAN, $20,000 CODE ABATEMENT DE FERRED LOAN AND $10,000 LEAD GRANT. ALL FUNDS DRAWN DOWN JANUARY 2007 SO ACTIVITY CAN BE CLOSED OUT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING OUTCOME: AFFORDABILITY
ACTIVITY: 1092 - AOHP HOMEBUYER ASSISTANCE MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 05-31-07
LOCATION:
(MIDTOWN EXCHANGE CONDOS ON THE GREENWAY
2900 11TH AVE S
MPLS,MN 55407

DESCRIPTION:
AFFORDABLE OWNERSHIP HOUSING PROGRAM (AOHP) HOMEBUYER ASSISTANCE 2 UNITS

FINANCING:

INITIAL FUNDING DATE:	02-23-07
ACTIVITY ESTIMATE:	112,150.00
FUNDED AMOUNT:	112,150.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	112,150.00
DRAWN IN PGM YR:	112,150.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	2	0	2
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	2	0	2
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 1

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	2	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	57	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	2
TOTAL:		57		2

ACCOMPLISHMENT NARRATIVE: COMPLETED

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

PROJECT: 0007 - RESIDENTIAL LOAN/GRANT
OUTCOME: AFFORDABILITY
ACTIVITY: 1093 - HOME IMPROVEMENT LOANS & GRANTS
MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 05-31-07
LOCATION:
2110 30TH AVE SO
MPLS,MN 55406

DESCRIPTION:
HOME REHABILITATION FOR SINGLE FAMILY AND DUPLEXES

FINANCING:

INITIAL FUNDING DATE:	01-30-07
ACTIVITY ESTIMATE:	35,000.00
FUNDED AMOUNT:	35,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	35,000.00
DRAWN IN PGM YR:	35,000.00

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	1	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	1	0	1
TOT NON LOW MOD:	0	0	0
TOTAL:	1	0	1
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	2	10 - HOUSING UNITS	1
TOTAL:		4		1

ACCOMPLISHMENT NARRATIVE: APPLICANT RECEIVED $25,000 HOME REPAIR LOAN AND $10,000 LEAD GRANT. AL L FUNDS DRAWN DOWN IN JANUARY 2007 SO ACTIVITY CAN BE CLOSED OUT. RENT AL UNIT VACANT SO NO INCOME OR RACE DATA AVAILABLE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
ACTIVITY: 1094 - MIWRC SUPPORTIVE HOUSING
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION:
2300 15TH AVE S
MPLS,MN 55404

DESCRIPTION:
REHAB OF SUPPORTIVE HOUSING FACILITY FOR NATIVE AMERICAN WOMEN.

FINANCING:

INITIAL FUNDING DATE:	05-04-07
ACTIVITY ESTIMATE:	273,849.00
FUNDED AMOUNT:	273,849.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	264,306.70

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

DRAWN IN PGM YR:	264,306.70

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	14	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	14	10 - HOUSING UNITS	0
TOTAL:		28		0

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED NOVEMBER 2006. ENTIRE $273,849 CDBG REHAB LOAN PAID IN AND REHAB IS 70% COMPLETE AS OF 6/15/07. PROJECT COMPLETION ANTICIPATE D FOR NEXT REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1096 - SPIRIT OF THE LAKES COOPERATIVE
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1238 E LAKE STREET
MPLS,MN 55411

DESCRIPTION:
HOUSING COOPERATIVE W/MIXED USE COMMERCIAL/COMMUNITY

FINANCING:

INITIAL FUNDING DATE:	02-23-07
ACTIVITY ESTIMATE:	27,000.00
FUNDED AMOUNT:	18,333.33
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	18,333.33
DRAWN IN PGM YR:	18,333.33

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	41	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	19	10 - HOUSING UNITS	0
TOTAL:		60		0

ACCOMPLISHMENT NARRATIVE: COUNCIL APPROVED FUNDING ON NON PROFIT ADMIN FUNDS IN SEPTEMBER 2006. FINANCING CLOSE AND CONSTRUCTION START ANTICIPATED IN NEXT REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
ACTIVITY: 1100 - MPLS HOUSING REPLACEMENT DISTRICT
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: SBS

LOCATION:
430 BRYANT AVE NORTH
MPLS,MN 55401

DESCRIPTION:
ACQUISITION & DEMO OF BLIGHTED HSG SOIL CORRECTION FOR HSG SETUP TO REPLACE 439 BECAUSE IT IS CLOSED

FINANCING:

INITIAL FUNDING DATE:	02-26-07
ACTIVITY ESTIMATE:	205,906.00
FUNDED AMOUNT:	205,906.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	205,906.00
DRAWN IN PGM YR:	205,906.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0

2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	6
TOTAL:		0		6

ACCOMPLISHMENT NARRATIVE: TOTAL OF 6 HOUSING UNITS MADE AVAILABLE FOR ACCUPANCY: 4 NEW CONSTRUCTION AND 2 REHABBED UNITS. REHABBED UNITS WERE DEVELOPED UNDER THE CITY'S HOW PROGRAM, BY CITY NON-PROFIT AND FOR PROFIT DEVELOPER WITH CITY REVIEW AND OVERSIGHT. TIF DISTRICT PROPERTIES ACQUIRED FOR REMOVAL OF BLIGHT OR IMPROVE TARGET AREAS. BECAUSE OF THE MARKET CONDITIONS NOT AS MANY PROPERTIES WERE DEVELOPED AS EXPECTED DURING PROGRAM YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1106 - WHITTIER TOWNHOMES
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
331 E 25TH ST
2732 STEVENS AVE S
MPLS,MN 55404

DESCRIPTION:
CDBG ACQUISITION AND REHAB OF 12 UNITS AFFORDABLE HOUSING AT WHITTIER TOWNHOMES

FINANCING:

INITIAL FUNDING DATE:	02-23-07
ACTIVITY ESTIMATE:	280,000.00
FUNDED AMOUNT:	280,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	280,000.00
DRAWN IN PGM YR:	280,000.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	12	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	12	10 - HOUSING UNITS	0
TOTAL:		24		0

ACCOMPLISHMENT NARRATIVE: PROJECT FINANCING CLOSED DECEMBER 2006. REHAB CONSTRUCTION UNDERWAY. PROJECT COMPLETION ANTICIPATED NEXT REPORTING PERIOD.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1107 - STRUCTURED INDEPENDENT LIVING CDBG
STATUS: UNDERWAY
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
4632 1ST AVE S, 4308 29TH AVE S,5521 32ND AVE
5612 46TH AVE S, 4226 PORTLAND AVE S
MPLS,MN 55419

DESCRIPTION:
CDBG LOAN FOR 5 SINGLE FAMILY HOMES OWNED AND OPERATED MY MN ASSISTANCE COUNVIL FOR VETERAN'S

FINANCING:

INITIAL FUNDING DATE:	05-04-07
ACTIVITY ESTIMATE:	278,842.00
FUNDED AMOUNT:	158,849.83
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	106,045.03
DRAWN IN PGM YR:	106,045.03

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	16	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	16	10 - HOUSING UNITS	0
TOTAL:		32		0

ACCOMPLISHMENT NARRATIVE: REHAB ACTIVITIES ENSUED ON THESE PROPERTIES IN FEBRUARY 2007. AS OF 6/14/07, $119,992 REMAINS TO BE PAID ON CDBG CONTRACT. PROJECT COMPLETION ANTICIPATED DECEMBER 2007.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING
ACTIVITY: 1108 - SE LOWRY/LYNDALE HSG -
STATUS: UNDERWAY
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
HIGH DENSITY CORRIDOR ACQUISTION
3313/3117 6TH STREET NORTH

DESCRIPTION:
ACQUISTION FOR MULTIFAMILY HSG DEVELOPMENT

MPLS,MN 55411

FINANCING:

			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-20-07	WHITE:	0	0
ACTIVITY ESTIMATE:	530,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	444,586.89	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	438,802.23	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	438,802.23	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	6	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		6		0

ACCOMPLISHMENT NARRATIVE: PREACQUISITION ACTIVITIES UNDERWAY ON 3113 6TH ST N

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0009 - HIGH DENSITY CORRIDOR HOUSING
ACTIVITY: 1109 - NW PENN/LOWRY MF HOUSING
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
HIGH DENSITY CORRIDOR ACQUISTION
3227 PENN AVE NORTH
MPLS,MN 55412

DESCRIPTION:
ACQUISTION FOR MULTIFAMILY HOUSING DEVELOPMENT

FINANCING:

			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-23-07	WHITE:	0	0
ACTIVITY ESTIMATE:	96,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	66,646.15	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	66,518.73	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	66,518.73	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0

TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: 3227 PENN PROPERTY ACQUIRED 11/27/2006. DEMOLITION ESTIMATES HAVE BEEN COLLECTED AND PROPERTY IS BEING PREPPED FOR PLANNED DEMOLITION OF VAC ANT SF HOME TO FACILITATE FUTURE MF HOUSING DEVELOPMENT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0009 - HIGH DENSITY CORRIDOR HOUSING
ACTIVITY: 1114 - PRE-ACQUISTION ACTIVITIES
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES
MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

LOCATION:
PLANNING AND ADMINISTRATION
CITY WIDE
MPLS,MN 55401

DESCRIPTION:
ACQUISITION OF SITES FOR MULTIFAMILY HOUSING DEVELOPMENT

FINANCING:

INITIAL FUNDING DATE:	05-04-07
ACTIVITY ESTIMATE:	200,000.00
FUNDED AMOUNT:	21,095.11
UNLIQ OBLIGATIONS:	178,904.89
DRAWN THRU PGM YR:	21,095.11
DRAWN IN PGM YR:	21,095.11

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS

2005	0	0
2006	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PLANNING AND ADMINISTRATION TO ACCOMMODATE PRE-DEVELOPMENT ACTIVITY

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1116 - THE BRIDGE FOR YOUTH
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
2200 EMERSON AVE S
MPLS,MN 55405

DESCRIPTION:
PROPOSES TO DEVELOP A 10 EFFCIENCY UNIT TRANSITIONAL HOUSING PROJECT FOR AT RISK OR SPECIAL NEEDS YOUTH AGE 16-21

FINANCING:

INITIAL FUNDING DATE:	04-20-07
ACTIVITY ESTIMATE:	523,177.00
FUNDED AMOUNT:	523,177.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	523,177.00
DRAWN IN PGM YR:	523,177.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: FUNDING ON THE PROJECT WAS CLOSED FEBRUARY 2007. CONSTRUCTION UNDERWAY . ANTICIPATED COMPLETION REPORT FOR NEXT REPORTING YEAR.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0019 - HOMEOWNERSHIP PROGRAM: GMMHC REVOLVING LOANS AND NEW HOMES

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY

ACTIVITY: 1118 - HOMEOWNERSHIP - SCATTERED SITES MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION:
CITY WIDE
MPLS,MN 55401

DESCRIPTION:
SINGLE FAMILY NEW CONSTRUCTION REPLACES OLD
FED00168

FINANCING:

INITIAL FUNDING DATE:	03-23-07
ACTIVITY ESTIMATE:	583,005.55
FUNDED AMOUNT:	440,852.96
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	440,852.96
DRAWN IN PGM YR:	440,852.96

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	1	0	1
TOT MOD:	5	0	5
TOT NON LOW MOD:	0	0	0
TOTAL:	6	0	6
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	5	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
	0	0
TOTAL:	6	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	6
TOTAL:		0		6

ACCOMPLISHMENT NARRATIVE: IN PARTNERSHIP WITH THE CITY OF MINNEAPOLIS, GMHC ACQUIRES AND RENOVATES VACANT AND DISTRESSED PROPERTIES. THESE PROPERTIES ARE SOLD TO HOME BUYERS AT 80% OR BELOW THE MEDIAN INCOME. THE PROGRAM IS DESIGNED TO MAKE HOMES AFFORDABLE TO LOWER INCOME FAMILIES OR INDIVIDUALS. THIS YEAR, THE PROGRAM RENOVATED AND SOLD HOMES TO 6 FAMILIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005 OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE OUTCOME: AFFORDABILITY
ACTIVITY: 1119 - DUNDRY HOUSE AND DAYTON APTS MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION:
NON PROFIT ADMIN
1829 5TH AVE S
616-18 22ND ST E
MPLS,MN 55401

DESCRIPTION:
NON PROFIT ADMIN

FINANCING:

INITIAL FUNDING DATE:	08-09-07
ACTIVITY ESTIMATE:	30,000.00
FUNDED AMOUNT:	20,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - MULTI-FAMILY/AFFORDABLE HOUSING
ACTIVITY: 1120 - SLATER SQUARE
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1400 PORTLAND AVE S
MPLS,MN 55407

DESCRIPTION:
RENOVATION & STABILIZATION

FINANCING:

INITIAL FUNDING DATE:	06-29-07
ACTIVITY ESTIMATE:	30,000.00
FUNDED AMOUNT:	17,855.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	17,855.00
DRAWN IN PGM YR:	17,855.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	162	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		162		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0045 - HIGH DENSITY CORRIDOR HOUSING
ACTIVITY: 1132 - ARTIST AFFORDABLE FOR SALE HOUSING PROJ
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AFFORDABILITY
MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
907 &907 1/2 18 1/2 AVE NE
MPLS,MN 55418

DESCRIPTION:
SITE ASSEBLY FOR THE JACKSON ST NE ARTIST AFFORDABLE FOR SALE HOUSING PROJECT

FINANCING:

INITIAL FUNDING DATE:	06-29-07
ACTIVITY ESTIMATE:	300,000.00
FUNDED AMOUNT:	63,579.21
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	12,660.76
DRAWN IN PGM YR:	12,660.76

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0

2006	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0005 - CPED: HOUSING DEVELOPMENT ASSISTANCE
ACTIVITY: 1134 - BLUE GOOSE APARTMENTS-NON PROFIT ADMIN
STATUS: UNDERWAY

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AFFORDABILITY
MATRIX CODE: 01 REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
1819 5TH ST S
MPLS,MN 55454

DESCRIPTION:
NON PROFIT ADMIN

FINANCING:

INITIAL FUNDING DATE:	06-29-07
ACTIVITY ESTIMATE:	30,000.00
FUNDED AMOUNT:	20,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	20,000.00
DRAWN IN PGM YR:	20,000.00

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	30	10 - HOUSING UNITS	0
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		30		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2006
PROJECT: 0004 - MULTI-FAMILY AFFORDABLE HOUSING
ACTIVITY: 1145 - MULTIFAMILY ADMIN-AFFORDABLE HSG TRUST
STATUS: UNDERWAY

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:
105 FIFTH AVE S
MINNEAPOLIS,MN 55401

FINANCING:

INITIAL FUNDING DATE:	06-29-07
ACTIVITY ESTIMATE:	4,363,500.00
FUNDED AMOUNT:	174,016.04
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	6,433.39
DRAWN IN PGM YR:	6,433.39

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

DESCRIPTION:
PROGRAM DELIVERY SUPPORT OF MULTIFAMILY DIVIONS'S AFFORDABLEE HOUSING TRUST FUND PROJECTS

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****
EXTENDED ACTIVITY NARRATIVE: *****

TOTAL ACTIVITY ESTIMATE	:	113,173,186.75
TOTAL FUNDED AMOUNT	:	105,403,039.58
TOTAL AMOUNT DRAWN THRU PGM YR	:	99,383,359.84
TOTAL AMOUNT DRAWN IN PGM YR	:	16,794,389.41

CDBG HOUSING ACTIVITIES
MINNEAPOLIS, MN

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL EST. AMT	%CDBG	CDBG DRAWN AMT	OCCUPIED UNITS TOTAL	OCCUPIED UNITS L/M	OCCUPIED UNITS %L/M	CUMULATIVE OCCUPIED UNITS OWNER	CUMULATIVE OCCUPIED UNITS RENTER
2007	0012	1166	PUBLIC HOUSING REHABILITATION	BUG	14C	LMH	227700.00	100.0	0.00	0	0	0.0	0	0
2007	0013	1167	LEAD HAZARD REDUCTION	UND	14I	LMH	130800.00	100.0	0.00	0	0	0.0	0	0
			2007 TOTALS: BUDGETED/UNDERWAY				358500.00	100.0	0.00	0	0	0.0	0	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							358500.00	100.0	0.00	0	0	0.0	0	0
2006	0004	1145	MULTIFAMILY ADMIN-AFFORDABLE HSG	UND	14H	LMH	174016.04	100.0	6433.39	0	0	0.0	0	0
2006	0010	1015	PUBLIC HOUSING REHABILITATION	UND	14C	LMH	266180.00	100.0	115180.39	212	212	100.0	0	212
2006	0011	1016	LEAD HAZARD REDUCTION	UND	14I	LMH	153856.00	100.0	101449.55	155	154	99.3	0	155
			2006 TOTALS: BUDGETED/UNDERWAY				594052.04	100.0	223063.33	367	366	99.7	0	367
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							594052.04	100.0	223063.33	367	366	99.7	0	367
2005	0004	1002	FRANKLIN GATEWAY(PHASE III)-WELL	UND	14H	LMH	20000.00	100.0	20000.00	0	0	0.0	0	0
2005	0004	1003	CENTRAL AVE LOFTS	UND	12	LMH	400000.00	100.0	400000.00	0	0	0.0	0	0
2005	0004	1004	MAYNIDOOWAHDAK ODENA	COM	14B	LMH	99572.00	100.0	99572.00	12	12	100.0	0	12
2005	0004	1055	LITTLE EARTH PHASE 4	UND	14B	LMH	350000.00	100.0	350000.00	0	0	0.0	0	0
2005	0004	1065	ELLIOT PARK I STABILIZATION NON	UND	14H	LMH	18562.00	100.0	18562.00	0	0	0.0	0	0
2005	0004	1067	INCARNATION HOUSE	COM	14B	LMH	180800.00	100.0	180800.00	15	15	100.0	0	15
2005	0007	1006	HOME IMPROVEMENT ASSISTANCE	COM	14B	LMH	35000.00	100.0	35000.00	2	1	50.0	1	1
2005	0007	1079	RESIDENTIAL LOAN AND GRANT PROGR	UND	14B	LMH	865415.33	100.0	846119.33	52	52	100.0	52	0
2005	0007	1087	HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	55000.00	100.0	55000.00	2	2	100.0	1	1
2005	0007	1093	HOME IMPROVEMENT LOANS & GRANTS	COM	14B	LMH	35000.00	100.0	35000.00	1	1	100.0	1	0
2005	0007	1146	HOME IMPROVEMENT LOANS AND GRANT	UND	14B	LMH	17075.00	100.0	17075.00	0	0	0.0	0	0
2005	0007	1151	HOME IMPROVEMENT LOANS & GRANTS	BUG	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2005	0007	1158	HOME IMPROVEMENT LOANS & GRANTS	BUG	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2005	0009	1109	NW PENN/LOWRY MF HOUSING	UND	14G	LMH	66646.15	100.0	66518.73	0	0	0.0	0	0
2005	0011	898	PUBLIC HOUSING REHABILITATION	UND	14C	LMH	297338.00	100.0	255079.01	153	153	100.0	0	0
2005	0012	899	LEAD HAZARD REDUCTION	COM	14I	LMH	169915.28	100.0	169915.28	137	137	100.0	0	0
2005	0012	1071	LEAD HAZARD REDUCTION ACTIVITIES	UND	14I	LMH	1625.72	100.0	1625.72	0	0	0.0	0	0
			2005 TOTALS: BUDGETED/UNDERWAY				2036662.20	100.0	1974979.79	205	205	100.0	52	0
			COMPLETED				575287.28	100.0	575287.28	169	168	99.4	3	29
							2611949.48	100.0	2550267.07	374	373	99.7	55	29
2004	0045	889	HDCA- RIVERVIEW ROAD	UND	14G	LMH	145005.36	100.0	145005.36	0	0	0.0	0	0
2004	0045	1058	HAWTHORNE BLOCK 009	UND	14G	LMH	157788.42	100.0	1637.46	0	0	0.0	0	0
2004	0045	1108	SE LOWRY/LYNDALE HSG -	UND	14G	LMH	444586.89	100.0	438802.23	0	0	0.0	0	0
2004	0045	1132	ARTIST AFFORDABLE FOR SALE HOUSI	UND	14G	LMH	63579.21	100.0	12660.76	0	0	0.0	0	0

2004	0046	890	LITTLE EARTH PHASE 4- NON PROFIT UND	14B	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0

CDBG HOUSING ACTIVITIES
MINNEAPOLIS, MN

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL EST. AMT	%CDBG	CDBG DRAWN AMT	OCCUPIED UNITS TOTAL	L/M	%L/M	CUMULATIVE OCCUPIED UNITS OWNER	RENTER
2004	0046	892	VILLAGE IN PHILLIPS PHASE 2 NONP	UND	12	LMH	16333.33	100.0	16333.33	0	0	0.0	0	0
2004	0046	893	VETERANS COMMUNITY HOUSING PROJE	COM	14B	LMH	660000.00	100.0	660000.00	140	140	100.0	0	140
2004	0046	894	HAWTHORNE APARTMENTS- NON PROFIT	COM	14H	LMH	30000.00	100.0	30000.00	35	35	100.0	0	0
2004	0046	942	PPL, INC (CAMDEN APTS) - NON PRO	COM	14H	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
2004	0046	945	LOWELL CURVE	BUG	12	SBA	66.00	100.0	0.00	0	0	0.0	0	0
2004	0046	946	ANPA WASTE LLC	COM	14B	LMH	433746.00	100.0	433746.00	11	9	81.8	0	11
2004	0046	947	CENTER FOR NEIGHBORHOODS INC	UND	14H	LMH	28021.20	100.0	28021.20	0	0	0.0	0	0
2004	0046	948	LOWELL CURVE - NON PROFIT	UND	12	LMH	14000.00	100.0	14000.00	0	0	0.0	0	0
2004	0046	953	CITY FLATS APARTMENTS	COM	14B	LMH	597455.00	100.0	597455.00	27	27	100.0	0	27
2004	0046	955	MIDRIVER RESIDENCES- NON PROFIT	UND	14H	LMH	20000.00	100.0	20000.00	0	0	0.0	0	0
2004	0046	956	CCHT	UND	14B	LMH	401511.16	100.0	401511.16	0	0	0.0	0	0
2004	0046	957	THE BRIDGE-NONPROFIT ADMIN	UND	14H	LMH	29000.00	100.0	29000.00	0	0	0.0	0	0
2004	0046	958	NORTH HAVEN APARTMENTS - NON PRO	BUG	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2004	0046	959	NORTH HAVEN APARTMENTS	BUG	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2004	0046	960	MIWRC SUPPORTIVE HOUSING-NONPROF	UND	14H	LMH	24000.00	100.0	24000.00	0	0	0.0	0	0
2004	0046	961	POKEGAMA - NONPROFIT ADMIN	UND	14H	LMH	20000.00	100.0	20000.00	0	0	0.0	0	0
2004	0046	969	CAMDEN APTS	COM	12	LMH	400000.00	100.0	400000.00	23	23	100.0	0	23
2004	0046	984	2100 BLOOMINGTON	COM	14B	LMH	300000.00	100.0	300000.00	90	90	100.0	0	90
2004	0046	985	RIPLEY GARDENS	UND	12	LMH	445000.00	100.0	445000.00	0	0	0.0	0	0
2004	0046	1086	MULTIFAMILY ADMIN-AFFORDABLE HSG	UND	14H	LMH	654872.21	100.0	654860.25	0	0	0.0	0	0
2004	0047	849	LEAD HAZARD REDUCTION ACTIVITIES	COM	14I	LMH	159733.03	100.0	159733.03	13	13	100.0	0	0
2004	0047	1070	LEAD HAZARD REDUCTION ACTIVITIES	BUG	14I	LMH	19936.97	100.0	0.00	0	0	0.0	0	0
2004	0048	850	PUBLIC HOUSING REHABILITATION	COM	14C	LMH	206841.54	100.0	206841.54	290	290	100.0	0	0
2004	0048	1073	MPHA REHABILITATION	UND	14C	LMH	105583.46	100.0	105583.46	0	0	0.0	0	0
			2004 TOTALS: BUDGETED/UNDERWAY				2619284.21	100.0	2386415.21	0	0	0.0	0	0
			COMPLETED				2817775.57	100.0	2817775.57	629	627	99.6	0	291
							5437059.78	100.0	5204190.78	629	627	99.6	0	291
2003	0017	754	MPHA GENERAL REHABILITATION	COM	14C	LMH	313000.00	100.0	313000.00	73	73	100.0	0	0
2003	0034	885	DOUBLE FLATS-NON PROFIT ADMIN	COM	14H	LMH	20000.00	100.0	20000.00	0	0	0.0	0	0
2003	0034	886	DOUBLE FLATS	COM	14B	LMH	589572.00	100.0	589572.00	11	11	100.0	0	0
2003	0034	888	MIDTOWN EXCHANGE RENTAL APARTMEN	COM	12	LMH	2925000.00	100.0	2925000.00	219	178	81.2	0	219
2003	0037	765	RISK ASMNT,WORK SPECS,CLEARANCE	COM	14I	LMH	180000.00	100.0	180000.00	269	269	100.0	0	0
			2003 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				4027572.00	100.0	4027572.00	572	531	92.8	0	219
							4027572.00	100.0	4027572.00	572	531	92.8	0	219
2001	0019	1078	NORTHSIDE NEIGHBORHOOD HOUSING S	UND	14A	LMH	30000.00	100.0	30000.00	47	47	100.0	47	0

CDBG HOUSING ACTIVITIES
MINNEAPOLIS, MN

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL EST. AMT	%CDBG	CDBG DRAWN AMT	OCCUPIED UNITS TOTAL	OCCUPIED UNITS L/M	OCCUPIED UNITS %L/M	CUMULATIVE OCCUPIED UNITS OWNER	CUMULATIVE OCCUPIED UNITS RENTER
			2001 TOTALS: BUDGETED/UNDERWAY				30000.00	100.0	30000.00	47	47	100.0	47	0
			COMPLETED				0.00	0.0	0.00	0	0	0.0	0	0
							30000.00	100.0	30000.00	47	47	100.0	47	0
2000	0023	627	LEAD TRAINING	COM	14I	LMH	99624.31	100.0	99624.31	0	0	0.0	0	0
2000	0023	641	HOME IMPROVEMENT LEAD LOAN	COM	14I	LMH	416213.50	100.0	416213.50	65	65	100.0	0	0
2000	0023	962	LAST RESORT- HOME IMPROVEMENT	COM	14B	LMH	20000.00	100.0	20000.00	2	1	50.0	1	1
2000	0023	963	LAST RESORT - HOME IMPROVEMENT	UND	14B	LMH	18787.50	100.0	18787.50	2	1	50.0	1	1
2000	0023	964	LAST RESORT - HOME IMPROVEMENT	COM	14B	LMH	30000.00	100.0	30000.00	2	1	50.0	1	1
2000	0023	967	LAST RESORT HOME IMPROVEMENT	COM	14B	LMH	21970.00	100.0	21970.00	2	1	50.0	1	1
2000	0023	971	HOME IMPROVEMENT ASSISTANCE - 42	COM	14B	LMH	30541.00	100.0	30541.00	1	1	100.0	1	0
2000	0023	972	HOME IMPROVEMENT ASSIT - 1912 WA	COM	14B	LMH	23175.00	100.0	23175.00	1	1	100.0	1	0
2000	0023	973	HOME IMPROVEMENT ASST - 910 W 31	COM	14B	LMH	32890.00	100.0	32890.00	1	1	100.0	1	0
2000	0023	983	HOME IMPROVEMENT ASSIS - 2309 32	COM	14B	LMH	25044.00	100.0	25044.00	1	1	100.0	1	0
2000	0023	1159	RESIDENTIAL LOAN/GRANT PROG	BUG	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2000	0027	619	LEAD HAZARD REDUCTION-- RISK ASS	COM	14I	LMH	122035.07	100.0	122035.07	371	371	100.0	0	0
			2000 TOTALS: BUDGETED/UNDERWAY				18787.50	100.0	18787.50	2	1	50.0	1	1
			COMPLETED				821492.88	100.0	821492.88	446	443	99.3	7	3
							840280.38	100.0	840280.38	448	444	99.1	8	4
1997	0001	171	DANIA HALL PLAZA	COM	14H	SBS	11780.56	100.0	11780.56	0	0	0.0	0	0
1997	0001	178	NEDF/CEDF ADMIN	COM	14H	LMA	1125.98	100.0	1125.98	0	0	0.0	0	0
1997	0015	158	DEFERRED & HIGH RISK LOANS	COM	14A	LMH	7810300.30	100.0	7810300.30	207	207	100.0	207	0
1997	0015	228	PLEX LOAN - 50-52 ARTHUR AVE SE	COM	14B	LMH	5000.00	100.0	5000.00	2	2	100.0	0	0
1997	0015	249	PLEX LOAN - 1700 THOMAS PL N	COM	14B	LMH	7500.00	100.0	7500.00	5	4	80.0	0	0
1997	0015	268	PLEX LOAN - 3024-26 PARK AVE S	COM	14B	LMH	7400.00	100.0	7400.00	4	4	100.0	0	0
1997	0015	271	PLEX LOAN - 510 12TH AVE SE	COM	14B	LMH	4250.00	100.0	4250.00	4	4	100.0	0	0
1997	0015	272	PLEX LOAN - 609 12TH AVE SE	COM	14B	LMH	4250.00	100.0	4250.00	1	1	100.0	0	0
1997	0015	296	PLEX LOAN - 3312 1ST AVE S	COM	14B	LMH	5500.00	100.0	5500.00	2	2	100.0	0	0
1997	0015	297	PLEX LOAN - 1815 TAYLOR ST NE	COM	14B	LMH	7500.00	100.0	7500.00	2	2	100.0	0	0
1997	0015	302	PLEX LOAN - 2110 BRYANT AVE S	COM	14B	LMH	0.00	0.0	0.00	2	2	100.0	0	0
1997	0015	304	PLEX LOAN - 618 UNIVERSITY AVE S	COM	14B	LMH	0.00	0.0	0.00	4	4	100.0	0	0
1997	0015	396	PLEX LOAN - 887 27TH AVE SE	COM	14B	LMH	6000.00	100.0	6000.00	2	2	100.0	0	0
1997	0015	403	PLEX LOAN - 3323 POLK ST NE	COM	14B	LMH	3000.00	100.0	3000.00	1	1	100.0	0	0
1997	0015	404	PLEX LOAN - 3522 GIRARD AVE N	COM	14B	LMH	5000.00	100.0	5000.00	1	1	100.0	0	0
1997	0015	405	PLEX LOAN - 1514 LOGAN AVE N	COM	14B	LMH	5000.00	100.0	5000.00	1	1	100.0	0	0
1997	0015	424	PLEX LOAN - 416 8TH AVE SE	COM	14B	LMH	12000.00	100.0	12000.00	5	5	100.0	0	0
1997	0015	425	PLEX LOAN - 2131 6TH ST N	COM	14B	LMH	0.00	0.0	0.00	5	5	100.0	0	0
1997	0015	437	PLEX LOAN - 2200 ALDRICH AVE S	COM	14B	LMH	16000.00	100.0	16000.00	5	5	100.0	0	0
1997	0015	447	PLEX LOAN - 1433-35 4TH ST NE	COM	14B	LMH	16000.00	100.0	16000.00	2	2	100.0	0	0
1997	0015	489	PLEX - 2139 JAMES AVE N	COM	14B	LMH	5000.00	100.0	5000.00	1	1	100.0	0	0

1997	0015	517 PLEX LOAN	COM	14B	LMH	6600.00	100.0	6600.00	4	4	100.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL EST. AMT	%CDBG	CDBG DRAWN AMT	OCCUPIED UNITS TOTAL	L/M	%L/M	CUMULATIVE OCCUPIED UNITS OWNER	RENTER
1997	0015	522	PLEX LOAN	COM	14B	LMH	7500.00	100.0	7500.00	3	3	100.0	0	0
1997	0015	530	PLEX LOAN 2800-02 PARK AVE S	COM	14B	LMH	5000.00	100.0	5000.00	4	4	100.0	0	0
1997	0015	565	PLEX - 1618 THOMAS PLACE N	COM	14B	LMH	10000.00	100.0	10000.00	6	6	100.0	0	0
1997	0015	566	PLEX - 1020 24TH AVE NE	COM	14B	LMH	5800.00	100.0	5800.00	4	4	100.0	0	0
1997	0015	572	PLEX - 623 26TH AVE N	COM	14B	LMH	9000.00	100.0	9000.00	3	2	66.6	0	0
1997	0015	584	PLEX LOAN - 54-56 CLARENCE AVE S	COM	14B	LMH	8756.76	100.0	8756.76	3	3	100.0	0	0
1997	0015	585	PLEX LOAN - 1221 32ND ST W	COM	14B	LMH	8000.00	100.0	8000.00	2	2	100.0	0	0
1997	0015	586	PLEX - 4150 THOMAS AVE N	COM	14B	LMH	15000.00	100.0	15000.00	5	5	100.0	0	0
1997	0016	159	CITY CODE ABATEMENT/DEFERRED LOA	COM	14A	LMH	1484320.18	100.0	1484320.18	225	225	100.0	0	0
1997	0017	412	LEAD ABATEMENT SINGLE FAMILY	COM	14I	LMH	525000.00	100.0	525000.00	202	202	100.0	0	0
1997	0017	625	LEAD REDUCTION SINGLE FAM ROUND	COM	14I	LMH	75000.00	100.0	75000.00	139	139	100.0	0	0
1997	0017	626	LEAD REDUCTION MULTI FAM-ROUND 8	COM	14I	LMH	75000.00	100.0	75000.00	461	461	100.0	0	0
1997	0018	160	REVOLVING LOAN NORTHSIDE NHS	COM	14F	LMH	271891.07	100.0	271891.07	29	29	100.0	0	0
1997	0018	161	REVOLVING LOAN NORTHSIDE NHS	COM	14F	LMH	243254.00	100.0	243254.00	60	60	100.0	0	0
1997	0020	167	REHAB SUPPORT PROGRAM	COM	14A	SBS	868752.12	100.0	868752.12	0	0	0.0	0	0
1997	0020	170	REHAB SUPPORT PROGRAM SCATTERED	COM	14A	LMH	1020839.00	100.0	1020839.00	123	123	100.0	0	0
1997	0020	179	REHAB STABLIZATION FUND	COM	14A	LMH	929951.60	100.0	929951.60	0	0	0.0	0	0
1997	0020	395	HOMS INITIATIVE	COM	14A	LMH	350000.00	100.0	350000.00	10	10	100.0	0	0
1997	0021	165	VACANT HSING ADMIN	COM	14H	LMH	12945086.51	100.0	12945086.51	60	60	100.0	0	0
1997	0021	166	VACANT HSING SCATTERED SITES	COM	14G	SBS	14929988.03	100.0	14929988.03	0	0	0.0	0	0
1997	0021	439	MPLS HOUSING REPLACEMENT DISTRIC	COM	14G	SBS	294093.80	100.0	294093.80	0	0	0.0	0	0
1997	0021	527	PNHT REHAB GRANT	COM	14G	LMH	261373.00	100.0	261373.00	15	15	100.0	0	0
1997	0022	180	MULTIFAMILY ADMIN	COM	14H	LMH	3631374.96	100.0	3631374.96	0	0	0.0	0	0
1997	0022	186	THE MAPLES - 3641 ELLIOTT AVE S	COM	14B	LMH	3495.44	100.0	3495.44	10	10	100.0	0	0
1997	0022	187	JACK FROST FLATS - 2708 GRAND AV	COM	14B	LMH	8004.10	100.0	8004.10	10	10	100.0	0	0
1997	0022	188	1030 MORGAN AVE N	COM	14B	SBS	0.00	0.0	0.00	0	0	0.0	0	0
1997	0022	189	4TH & LAKE ST - 341-347 LAKE ST	COM	14H	LMH	302181.26	100.0	302181.26	3	3	100.0	0	0
1997	0022	190	MORGAN HOUSE COOP - 1230 MORGAN	COM	14B	LMH	58411.36	100.0	58411.36	4	4	100.0	0	0
1997	0022	191	FREMONT AVE COOP - 1816 FREMENT	COM	14B	LMH	46240.00	100.0	46240.00	4	4	100.0	0	0
1997	0022	192	ST JOSEPH HOPE COMMUNITY	COM	14B	LMH	76819.93	100.0	76819.93	2	2	100.0	0	0
1997	0022	193	FREMONT AVE COOP -- 1814 FREMONT	COM	14B	LMH	46240.00	100.0	46240.00	4	4	100.0	0	0
1997	0022	194	FREMONT AVE COOP - 1820-22 FREMO	COM	14B	LMH	23120.00	100.0	23120.00	2	2	100.0	0	0
1997	0022	195	VARIED 1ST AVE COOP - 2720 1ST A	COM	14B	LMH	53675.40	100.0	53675.40	9	9	100.0	0	0
1997	0022	196	HOUSE OF CHARITY - 510 8TH ST S	COM	14B	LMH	300000.00	100.0	300000.00	75	75	100.0	0	0
1997	0022	197	SCA - 1706 2ND AVE S	COM	14B	LMH	339977.00	100.0	339977.00	24	24	100.0	0	0
1997	0022	198	SCA - 1710 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997	0022	199	SCA - 1807 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997	0022	200	SCA - 1811 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997	0022	201	SCA - 128 18TH ST E	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997	0022	202	SCA - 130 18TH ST E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997	0022	203	SCA - 134 18TH ST E	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997	0022	204	SCA - 1822 LASALLE	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997	0022	205	SCA - 1826 LASALLE	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	0
1997	0022	206	SCA - 116 GROVELAND	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	0

1997	0022	207	SCA - 20 GROVELAND	COM	14B	LMH	1.00	100.0	1.00	24	24	100.0	0	0

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1997	0022	208	SCA - 102 19TH ST E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997	0022	209	SCA - 1800 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997	0022	210	SCA - 1811 1ST AVE S	COM	14B	LMH	150000.00	100.0	150000.00	25	25	100.0	0	0
1997	0022	211	SCA - 1900 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997	0022	212	SCA - 1906 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997	0022	213	SCA - 1805 1ST AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997	0022	214	SCA - 209 19TH ST E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997	0022	215	SCA - 1915 CLINTON AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997	0022	216	SCA - 1831 CLINTON AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997	0022	217	SCA - 1801 2ND AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997	0022	218	SCA - 1800 STEVENS AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997	0022	219	SCA - 1808 STEVENS AVE	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997	0022	220	SCA - 2011 3RD AVE S	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997	0022	221	TWELVE SIXTEEN ASSN 1208 22ND ST	COM	14B	LMH	17510.32	100.0	17510.32	7	7	100.0	0	0
1997	0022	222	SCA - 201 FRANKLIN E	COM	14B	LMH	1.00	100.0	1.00	25	25	100.0	0	0
1997	0022	242	ALLIANCE APARTMENTS	COM	14B	LMH	174039.00	100.0	174039.00	124	124	100.0	0	0
1997	0022	243	3100 CLINTON	COM	14B	LMH	3080.00	100.0	3080.00	12	12	100.0	0	0
1997	0022	293	BOSSEN SECURITY IMPROVEMT-5750 3	COM	14B	LMH	1052.22	100.0	1052.22	6	6	100.0	0	0
1997	0022	295	BOSSEN SECURITY IMPROVEMT-5753 3	COM	14B	LMH	6237.00	100.0	6237.00	6	6	100.0	0	0
1997	0022	303	TOWN OAKS TH ASSN-43RD & 4TH AVE	COM	14B	LMH	48297.35	100.0	48297.35	112	112	100.0	0	0
1997	0022	310	JACK FROST FLATS - 2636 PILLSBUR	COM	14B	LMH	27477.75	100.0	27477.75	15	12	80.0	0	0
1997	0022	311	JACK FROST FLATS - 2801 PILLSBUR	COM	14B	LMH	22303.95	100.0	22303.95	11	11	100.0	0	0
1997	0022	312	JACK FROST FLATS - 2636 1ST AVE	COM	14B	LMH	5653.00	100.0	5653.00	10	10	100.0	0	0
1997	0022	313	JACK FROST FLATS - 2630 1ST AVE	COM	14B	LMH	15288.20	100.0	15288.20	12	12	100.0	0	0
1997	0022	317	TOWN OAKS TOWNHOUSE ASSN	COM	14B	LMH	11964.00	100.0	11964.00	18	18	100.0	0	0
1997	0022	389	JORDAN MAJOR HOUSING REDEVELOPME	UND	14G	LMH	724070.27	100.0	724070.27	10	10	100.0	1	0
1997	0022	400	DEAF BLIND HOUSING PROJECT	COM	14B	LMH	443953.00	100.0	443953.00	10	10	100.0	0	0
1997	0022	411	ACQUISITION	COM	14B	SBS	29753.13	100.0	29753.13	0	0	0.0	0	0
1997	0022	426	BOSSEN TERRACE - 5701 SANDER DR	COM	14B	LMH	600000.00	100.0	600000.00	66	66	100.0	0	0
1997	0022	428	HOPE COMMUNITY INC	COM	14B	LMH	71602.00	100.0	71602.00	2	2	100.0	0	0
1997	0022	493	MARKLEY SQUARE HO ASSN	COM	14B	SBA	23149.26	100.0	23149.26	0	0	0.0	0	0
1997	0022	511	LINDEN PLACE	COM	14B	LMH	53050.00	100.0	53050.00	30	30	100.0	0	0
1997	0022	512	SEVEN SPRUCE	COM	14B	LMH	129260.00	100.0	129260.00	7	7	100.0	0	0
1997	0022	513	JACK FROST FLATS	COM	14B	LMH	405000.00	100.0	405000.00	57	57	100.0	0	0
1997	0022	528	BURI MANOR	COM	14B	LMH	6349.00	100.0	6349.00	38	38	100.0	0	0
1997	0022	531	HOPE HARBOR	COM	14B	LMH	16868.80	100.0	16868.80	96	20	20.8	0	0
1997	0022	536	HOPE COMMUNITY, INC	COM	14B	LMH	9000.00	100.0	9000.00	8	8	100.0	0	0
1997	0022	537	JOE SELVAGINO INITIATIVE LTD	COM	14B	LMH	30000.00	100.0	30000.00	30	30	100.0	0	0
1997	0022	538	HOLLMAN REPLACEMENT	COM	14B	LMH	300000.00	100.0	300000.00	6	6	100.0	0	0
1997	0022	543	PROJECT FOR PRIDE IN LIVING	COM	14B	LMH	7500.00	100.0	7500.00	30	30	100.0	0	0
1997	0022	551	PARK PLAZA APARTMENTS	COM	14B	LMH	400000.00	100.0	400000.00	133	133	100.0	0	0
1997	0022	558	PARK PLAZA APARTMENTS	COM	14B	LMH	300000.00	100.0	300000.00	134	134	100.0	0	0
1997	0022	559	FINDLEY PLACE TOWNHOMES	COM	14B	LMH	450000.00	100.0	450000.00	89	89	100.0	0	0
1997	0022	561	POWDERHORN RESIDENTS GROUP	COM	14H	LMH	5000.00	100.0	5000.00	8	8	100.0	0	0

1997	0022	588	PORTLAND VILLAGE	COM	14B	LMH	30000.00	100.0	30000.00	26	26	100.0	0	0

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1997	0022	599	PINECLIFF APARTMENTS	COM	14B	LMH	380000.00	100.0	380000.00	30	30	100.0	0	0
1997	0022	603	ARMADILLO FLATS	COM	14B	LMH	7500.00	100.0	7500.00	0	0	0.0	0	0
1997	0022	645	CHDC PARK PLAZA LTD PARTNENSHIP	COM	14B	LMH	1680471.00	100.0	1680471.00	134	134	100.0	0	0
1997	0022	648	MANY RIVERS PROJECT-EAST	COM	12	LMH	30000.00	100.0	30000.00	46	37	80.4	0	0
1997	0022	652	OPPORTUNITY HOUSING-LAMAREAUX AD	COM	14H	LMH	30000.00	100.0	30000.00	39	39	100.0	0	0
1997	0022	657	CENTRAL AVE APARTMENTS	COM	14B	LMH	938452.00	100.0	938452.00	61	61	100.0	0	0
1997	0022	674	ARMADILLO FLATS	COM	14B	LMH	1036400.00	100.0	1036400.00	38	38	100.0	0	0
1997	0022	680	COMMUNITY HOUSING DEVELOPMENT CO	COM	14H	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
1997	0022	682	PHILLIPS PARK INITIATIVE	COM	14B	LMH	30000.00	100.0	30000.00	12	12	100.0	0	0
1997	0022	683	HOPE COMMUNITY INC FRANKLIN/PORT	COM	14H	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
1997	0022	687	FIVE GABLES (JEFFERSON TOWNHOMES	COM	14B	LMH	98500.00	100.0	98500.00	5	5	100.0	0	0
1997	0022	698	1822 PARK AVE SOUTH/PEACEFUL HOM	COM	14H	LMH	24500.00	100.0	24500.00	0	0	0.0	0	0
1997	0022	699	VILLAGE IN PHILLIPS PHASE I	COM	14H	LMH	30000.00	100.0	30000.00	28	18	64.2	0	0
1997	0022	707	LYDIA APARTMENTS	COM	14B	LMH	210000.00	100.0	210000.00	40	40	100.0	0	0
1997	0022	708	CLARE APARTMENTS	COM	14H	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
1997	0022	709	CHDC LIMITED PARTNERSHP	COM	14B	LMH	450000.00	100.0	450000.00	92	92	100.0	0	0
1997	0022	714	RESTART INC	COM	14H	LMH	16000.00	100.0	16000.00	24	24	100.0	0	0
1997	0022	729	WOMEN'S COMMUNITY HOUSING INC	BUG	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1997	0022	733	LITTLE EARTH REHAB PROJECT	COM	14H	LMH	30000.00	100.0	30000.00	56	56	100.0	0	0
1997	0022	772	NON PROFIT ADMIN/PPL & COLLABORA	COM	14H	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
1997	0022	786	PAIGE HALL (CENTRAL COMM HSG TRU	UND	14B	LMH	30000.00	100.0	30000.00	67	67	100.0	0	0
1997	0022	787	ST. BARNABAS - YOUTH HOUSING	COM	14B	LMH	580000.00	100.0	580000.00	39	39	100.0	0	0
1997	0022	797	HERITAGE PARK (PHASE III) DEVELO	COM	12	LMH	300000.00	100.0	300000.00	95	57	60.0	0	95
1997	0022	800	OAKLAND SQUARE COOP	COM	14B	LMH	30000.00	100.0	30000.00	31	31	100.0	0	0
1997	0022	801	LINDQUIST APTS (NON PROFIT ADMIN	COM	14H	LMH	30000.00	100.0	30000.00	26	24	92.3	0	0
1997	0022	802	MORRISON VILLAGE APTS	COM	14B	LMH	180543.00	100.0	180543.00	57	51	89.4	0	0
1997	0022	804	INDIAN NEIGHBORHOOD CLUB	COM	14H	LMH	10000.00	100.0	10000.00	9	9	100.0	0	9
1997	0022	808	WAYSIDE HOUSE INC - INCARNATION	COM	14H	LMH	30000.00	100.0	30000.00	15	15	100.0	0	0
1997	0022	809	HIAWATHA COMMONS - NON PROFIT AD	COM	12	LMH	30000.00	100.0	30000.00	80	64	80.0	0	80
1997	0022	810	ST ANNE'S COMM DEV CORP NON PROF	UND	12	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
1997	0022	858	RIPLEY GARDENS- NON PROFIT ADMIN	UND	14B	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
1997	0022	865	NEW VILLAGE COOP	COM	14B	LMH	499999.22	100.0	499999.22	20	20	100.0	0	20
1997	0022	868	ECHO FLATS	BUG	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1997	0022	869	ELLIOT PARK COMMONS, LLC (C/O PP	COM	14G	LMH	1224237.00	100.0	1224237.00	25	25	100.0	0	0
1997	0022	870	ANPA WASTE APARTMENTS - NON PROF	COM	14H	LMH	20000.00	100.0	20000.00	0	0	0.0	0	0
1997	0022	871	ELLIOT PARK COMMONS - NON PROFIT	COM	14H	LMH	30000.00	100.0	30000.00	0	0	0.0	0	0
1997	0022	872	FRANKLIN GATEWAY PHASE II NON PR	COM	14H	LMH	30000.00	100.0	30000.00	35	24	68.5	0	35
1997	0022	873	NORTHEAST COMM DEVELOPMENT CORP	UND	12	LMH	10471.90	100.0	10471.90	0	0	0.0	0	0
1997	0022	1100	MPLS HOUSING REPLACEMENT DISTRIC	UND	14G	SBS	205906.00	100.0	205906.00	0	0	0.0	0	0
1997	0023	163	MCDA PROGRAM ADMINISTRATION	COM	14H	LMH	422943.52	100.0	422943.52	0	0	0.0	0	0
1997	0027	265	MPHA REHABILITATION, RENOVATION	COM	14C	LMH	1910158.28	100.0	1910158.28	2009	2009	100.0	0	2009

CDBG HOUSING ACTIVITIES
MINNEAPOLIS, MN

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL EST. AMT	%CDBG	CDBG DRAWN AMT	OCCUPIED UNITS TOTAL	L/M	%L/M	CUMULATIVE OCCUPIED UNITS OWNER	RENTER
			1997 TOTALS: BUDGETED/UNDERWAY				1030448.17	100.0	1030448.17	77	77	100.0	1	0
			COMPLETED				61405467.36	100.0	61405467.36	6501	6328	97.3	207	2248
							62435915.53	100.0	62435915.53	6578	6405	97.3	208	2248
1996	0019	184	HOUSE OF CHARITY - 510 8TH ST S	COM	14H	LMH	30000.00	100.0	30000.00	75	75	100.0	0	0
1996	0019	223	NORTHSIDE NEIGHBORHOOD HOUSING S	COM	14H	LMH	30638.47	100.0	30638.47	3	3	100.0	0	0
1996	0019	299	WEST BANK COMMUNIY HOUSING CORP	COM	14H	LMH	1482.45	100.0	1482.45	2	2	100.0	0	0
1996	0019	301	EAST VILLAGE PROJECT	COM	14H	LMH	30000.00	100.0	30000.00	40	40	100.0	0	0
1996	0019	309	ARTISTS HOUSING	COM	14H	LMH	13290.00	100.0	13290.00	10	10	100.0	0	0
1996	0019	341	MAYNIDOWAHDAK ODENA-1351 23RD ST	COM	14H	LMH	8667.00	100.0	8667.00	14	14	100.0	0	0
1996	0019	350	POWDERHORN COMMUNITY COUNCIL ADM	COM	14H	LMA	3377.00	100.0	3377.00	0	0	0.0	0	0
1996	0019	351	DEAF BLIND HOUSING PROJECT	COM	14H	LMH	18500.00	100.0	18500.00	10	10	100.0	0	0
1996	0019	381	MERCADO CENTRAL	COM	14H	LMA	30000.00	100.0	30000.00	0	0	0.0	0	0
1996	0019	385	AGAPE DOS	COM	14H	LMH	5333.00	100.0	5333.00	3	3	100.0	0	0
1996	0019	421	SEWARD REDESIGN	COM	14H	LMA	15000.00	100.0	15000.00	0	0	0.0	0	0
1996	0019	423	NEW FRANKLIN CULTURAL CENTER	COM	14H	LMA	22500.00	100.0	22500.00	0	0	0.0	0	0
1996	0019	427	BOSSEN TERRACE - 5701 SANDER DR	COM	14H	LMH	30000.00	100.0	30000.00	45	45	100.0	0	0
1996	0019	465	OAKLAND HOPE	COM	14H	LMH	4000.00	100.0	4000.00	0	0	0.0	0	0
1996	0019	466	COMMUNITY REHAB PROGRAM	COM	14H	SBS	10500.00	100.0	10500.00	0	0	0.0	0	0
1996	0019	473	MORGAN HSE & FREMONT AVE COOPERA	COM	14H	LMH	920.00	100.0	920.00	12	12	100.0	0	0
1996	0019	474	ALLIANCE HOUSING STABLIZATION	COM	14H	LMH	7500.00	100.0	7500.00	19	19	100.0	0	0
1996	0019	494	SEWARD REDESIGN	COM	14H	LMH	30000.00	100.0	30000.00	4	4	100.0	0	0
1996	0019	515	RITZ-BALLET OF DOLLS	COM	14H	SBA	22500.00	100.0	22500.00	0	0	0.0	0	0
1996	0019	534	E VILLAGE DEVELOPMENT	COM	14H	LMH	130000.00	100.0	130000.00	40	40	100.0	0	0
1996	0019	655	CENTRAL AVENUE APARTMENTS	COM	14H	LMH	30000.00	100.0	30000.00	82	82	100.0	0	0
1996	0023	367	MPHA RENOVATION, REHAB AND MODER	COM	14C	LMH	129525.72	100.0	129525.72	0	0	0.0	0	0
			1996 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				603733.64	100.0	603733.64	359	359	100.0	0	0
							603733.64	100.0	603733.64	359	359	100.0	0	0
1995	0029	240	HOMEOWNERSHIP. SINGLE FAMILY	COM	12	LMH	976714.68	100.0	976714.68	47	47	100.0	0	0
1995	0030	224	NORTHSIDE NEIGHBORHOOD HOUSING S	COM	14A	LMH	58642.00	100.0	58642.00	3	3	100.0	0	0
			1995 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				1035356.68	100.0	1035356.68	50	50	100.0	0	0
							1035356.68	100.0	1035356.68	50	50	100.0	0	0
1994	0002	88		COM	14A	LMH	0.00	0.0	0.00	57	57	100.0	0	0
1994	0002	89		UND	14A	LMH	0.00	0.0	0.00	75	75	100.0	0	0
1994	0002	99		UND	14A	LMH	0.00	0.0	0.00	68	68	100.0	0	0

1994	0002	100			UND	14A	LMH	0.00	0.0	0.00	68	68	100.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL EST. AMT	%CDBG	CDBG DRAWN AMT	OCCUPIED UNITS TOTAL	L/M	%L/M	CUMULATIVE OCCUPIED UNITS OWNER	RENTER
1994	0002	101		UND	14I	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	102		UND	14F	LMH	0.00	0.0	0.00	34	34	100.0	0	0
1994	0002	103		UND	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	104		UND	12	LMH	0.00	0.0	0.00	22	22	100.0	0	0
1994	0002	105		UND	14A	LMH	0.00	0.0	0.00	19	19	100.0	0	0
1994	0002	106		UND	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	107		UND	14G	SBS	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	108		UND	14B	LMH	0.00	0.0	0.00	632	632	100.0	0	0
1994	0002	109		UND	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	110		UND	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	114		UND	14C	LMH	0.00	0.0	0.00	0	0	0.0	0	0
			1994 TOTALS:	BUDGETED/UNDERWAY			0.00	0.0	0.00	918	918	100.0	0	0
				COMPLETED			0.00	0.0	0.00	57	57	100.0	0	0
							0.00	0.0	0.00	975	975	100.0	0	0
			GRAND TOTALS:	BUDGETED/UNDERWAY			6687734.12	100.0	5663694.00	1616	1614	99.8	101	368
				COMPLETED			71286685.41	100.0	71286685.41	8783	8563	97.4	217	2790
							77974419.53	100.0	76950379.41	10399	10177	97.8	318	3158

ESG STATISTICS FOR PROJECTS AS OF 2006

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 49 PLAN YEAR: 2006 PROJECT TITLE: S-OUR SAVIOR'S HOUSING-06

********** ESG OPERATIONS **********

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0		

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 0

	TOTAL #	# HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	65,000
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	65,000
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEES	0
OTHER	0

ESG STATISTICS FOR PROJECTS AS OF 2006

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 50 PLAN YEAR: 2006 PROJECT TITLE: S-ST. ANNE'S PLACE-06

********** ESG OPERATIONS **********

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0		

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 0

	TOTAL #	# HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	60,000
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	60,000
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEES	0
OTHER	0

ESG STATISTICS FOR PROJECTS AS OF 2006

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 51 PLAN YEAR: 2006 PROJECT TITLE: S-BRIDGE CENTER FOR YOUTH-06

********** ESG OPERATIONS **********

ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0		

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 0

	TOTAL #	# HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	439,253
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	439,253
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEES	0
OTHER	0

ESG STATISTICS FOR PROJECTS AS OF 2006

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 53 PLAN YEAR: 2006 PROJECT TITLE: S-ESG ADMININSTRATION-06

********** ESG OPERATIONS **********

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0		

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 0

	TOTAL #	# HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	0
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	29,697

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	29,697
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEES	0
OTHER	0

ESG STATISTICS FOR PROJECTS AS OF 2006

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 54 PLAN YEAR: 2005 PROJECT TITLE: S-THE BRIDGE FOR YOUTH-05

********** ESG OPERATIONS **********

ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0		

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	10
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 0

	TOTAL #	# HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	376,822
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	376,822
OTHER FEDERAL	793,583
LOCAL GOVERNMENT	1,326,000
PRIVATE	3,003,594
FEES	0
OTHER	0

ESG STATISTICS FOR PROJECTS AS OF 2006

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 55 PLAN YEAR: 2005 PROJECT TITLE: S-ESG ADMINISTRATION-05

********** ESG OPERATIONS **********

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0		

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 0

	TOTAL #	# HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	0
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	29,832

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	29,832
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEES	0
OTHER	0

ESG STATISTICS FOR PROJECTS AS OF 2006

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 56 PLAN YEAR: 2005 PROJECT TITLE: S-ST ANNES SHELTER-05

********** ESG OPERATIONS **********

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0		

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 0

	TOTAL #	# HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	170,581
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	170,581
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	42,130
FEES	0
OTHER	0

ESG STATISTICS FOR PROJECTS AS OF 2006

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 57 PLAN YEAR: 2005 PROJECT TITLE: S-AVENUES FOR THE HOMELESS-05

********** ESG OPERATIONS **********

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0		

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 0

	TOTAL #	# HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	19,418
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	19,418
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEES	0
OTHER	0

ESG STATISTICS FOR PROJECTS AS OF 2006

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 50 PLAN YEAR: 2004 PROJECT TITLE: S-KATERI RESIDENCE-04

********** ESG OPERATIONS **********

ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	15
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0		

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	15
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 177

	TOTAL #	# HISPANIC
WHITE:	10	0
BLACK/AFRICAN AMERICAN:	12	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	102	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	32	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	20	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	177	0

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	22,515
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	22,515
OTHER FEDERAL	0
LOCAL GOVERNMENT	442,026
PRIVATE	10,000
FEES	576,539
OTHER	0

ESG STATISTICS FOR PROJECTS AS OF 2006

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 51 PLAN YEAR: 2004 PROJECT TITLE: S-ST STEPHENS SHELTER-04

********** ESG OPERATIONS **********

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	40
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0		

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	40
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 1,008

	TOTAL #	# HISPANIC
WHITE:	378	138
BLACK/AFRICAN AMERICAN:	390	0
ASIAN:	40	0
AMERICAN INDIAN/ALASKAN NATIVE:	50	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	100	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	50	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1,008	138

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	65,000
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	65,000
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	21,866
FEES	0
OTHER	0

ESG STATISTICS FOR PROJECTS AS OF 2006

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 52 PLAN YEAR: 2004 PROJECT TITLE: S-SIMPSON HOUSING SERVICES SHELTER-04

********** ESG OPERATIONS **********

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	66
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0		

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	66
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 0

	TOTAL #	# HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	66,000
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	66,000
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	5,300
FEES	0
OTHER	0

ESG STATISTICS FOR PROJECTS AS OF 2006

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 54 PLAN YEAR: 2004 PROJECT TITLE: S-ST ANNE'S SHELTER-04

********** ESG OPERATIONS **********

ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0		

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 0

	TOTAL #	# HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	0
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	0
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	42,130
FEES	0
OTHER	0

ESG STATISTICS FOR PROJECTS AS OF 2006

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 55 PLAN YEAR: 2004 PROJECT TITLE: S-EXODUS-04

********** ESG OPERATIONS **********

ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0		

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 0

	TOTAL #	# HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	273,000
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	273,000
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEES	0
OTHER	0

ESG STATISTICS FOR PROJECTS AS OF 2006

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 56 PLAN YEAR: 2004 PROJECT TITLE: S-AVENUES FOR THE HOMELESS-04

********** ESG OPERATIONS **********

ESG SHELTERS	X TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0		

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 0

	TOTAL #	# HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	145,581
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	145,581
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEES	0
OTHER	0

ESG STATISTICS FOR PROJECTS AS OF 2006

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 22 PLAN YEAR: 2003 PROJECT TITLE: CITY GENERAL ADMINISTRATION INCLUDING PLANNING

********** ESG OPERATIONS **********

X ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	OTHER

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0%		

BENEFICIARY CHARACTERISTICS
PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 0

	TOTAL #	# HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	0
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	0

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	0
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEES	0
OTHER	0

ESG STATISTICS FOR PROJECTS AS OF 2006

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 30 PLAN YEAR: 1998 PROJECT TITLE: City General Administration including Planning

********** ESG OPERATIONS **********

ESG SHELTERS	TRANSITIONAL HOUSING	VOUCHERS FOR SHELTERS	OUTREACH	DROP IN SHELTERS
SOUP KITCHEN MEALS	FOOD PANTRY	HEALTH CARE	MENTAL HEALTH	HIV/AIDS SERVICES
CHILD CARE	ALCOHOL/DRUG PROBLEM	EMPLOYMENT	HOMELESS PREVENTION	X OTHER

********** RESIDENTIAL ONLY STATISTICS **********

BENEFICIARY DATA

AVERAGE NO. OF ADULTS SERVED DAILY	0
AVERAGE NO. OF CHILDREN SERVED DAILY	0
AVERAGE NO. OF PERSONS SERVED YEARLY	0

PERCENT OF SERVICES PROVIDED TO

UNACCOMPANIED 18 AND OVER	MALE	.0%	FEMALE	.0%
UNACCOMPANIED UNDER 18	MALE	.0%	FEMALE	.0%
FAMILIES WITH CHILDREN HEADED BY				
SINGLE 18 AND OVER	MALE	.0%	FEMALE	.0%
YOUTH 18 AND UNDER		.0%		
TWO PARENTS 18 AND OVER		.0%		
TWO PARENTS UNDER 18		.0%		
FAMILIES WITH NO CHILDREN		.0%		

BENEFICIARY CHARACTERISTICS
PERCENT OF SERVICES PROVIDED TO

BATTERED SPOUSE	.0%
RUNAWAY/THROWAWAY YOUTH	.0%
CHRONICALLY MENTALLY ILL	.0%
DEVELOPMENTALLY DISABLED	.0%
HIV/AIDS	.0%
ALCOHOL DEPENDENT INDIVIDUALS	.0%
DRUG DEPENDENT INDIVIDUALS	.0%
ELDERLY	.0%
VETERANS	.0%
PHYSICALLY DISABLED	.0%
OTHER	.0%

BENEFICIARY HOUSING
NUMBER OF PERSONS SERVED IN

BARRACKS	0
GROUP/LARGE HOUSE	0
SCATTERED SITE APARTMENT	0
SINGLE FAMILY DETACHED HOME	0
SINGLE ROOM OCCUPANCY	0
MOBILE HOME/TRAILER	0
HOTEL/MOTEL	0
OTHER	0

********** RACE/ETHNICITY CHARACTERISTICS **********

TOTAL NUMBER OF BENEFICIARIES: 0

	TOTAL #	# HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

REHABILITATION	0
SOCIAL SERVICES	0
OPERATING COSTS	0
GENERAL(HOMELESS PREVENTION)	0
RENTAL ASSISTANCE	0
MORTGAGE ASSISTANCE	0
SECURITY DEPOSIT	0
ADMIN COSTS	15,000

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

*** FUNDING SOURCES REPORTED ON C04ME06 ***

ESG	15,000
OTHER FEDERAL	0
LOCAL GOVERNMENT	0
PRIVATE	0
FEES	0
OTHER	0

Agency	GranteeNmbr	ActNmbr	Year	PID	Act_Nm	Status	MTX_Cd	Category	Fund_Dt	Fund_Amt	Draw_Amt	Balance	Last_DrwDt
HUD		1167	2007	2007-0013	LEAD HAZARD REDUCTION	UNWY	'14I	Housing	08/06/07	$130,800.00	$21,467.53	$109,332.47	08/07/07
HUD		1172	2007	2007-0018	ADMINISTRATION AND ADVOCACY H	UNWY	'05	PublicServi	08/06/07	$94,300.00	$11,794.28	$82,505.72	08/07/07
HUD		1192	2007	2007-0038	CPED PLANNING DEPARTMENT	UNWY	'21A	Admin_Plar	08/06/07	$878,000.00	$60,476.93	$817,523.07	08/07/07
HUD		1194	2007	2007-0041	GRANT ADMINISTRATION	UNWY	'21A	Admin_Plar	08/06/07	$71,900.00	$6,219.13	$65,680.87	08/07/07
HUD		1197	2007	2007-0043	GRANTS & SPECIAL PROJECTS	UNWY	'21A	Admin_Plar	08/06/07	$244,900.00	$13,680.30	$231,219.70	08/07/07
HUD		1199	2007	2007-0045	PUBLIC HOUSING RESIDENT PARTIC	UNWY	'21C	Admin_Plar	08/06/07	$70,900.00	$10,157.03	$60,742.97	08/07/07
HUD		1203	2007	2007-0048	NEW ARRIVALS ADVOCATE & NATIVE	UNWY	'05	PublicServi	08/07/07	$132,800.00	$2,947.89	$129,852.11	08/08/07
HUD		1012	2006	2006-0001	INDUSTRY CLUSTER PROGRAM	UNWY	'18A	EconDev	08/16/06	$84,950.00	$68,572.58	$16,377.42	07/06/07
HUD		1013	2006	2006-0002	ADULT TRAINING, PLACEMENT & RE	UNWY	'18A	EconDev	08/17/06	$947,500.00	$461,317.36	$486,182.64	07/30/07
HUD		1145	2006	2006-0004	MULTIFAMILY ADMIN-AFFORDABLE H	UNWY	'14H	Housing	06/29/07	$174,016.04	$174,016.04	$0.00	08/01/07
HUD		1015	2006	2006-0010	PUBLIC HOUSING REHABILITATION	UNWY	'14C	Housing	08/17/06	$266,180.00	$138,175.79	$128,004.21	08/01/07
HUD		1016	2006	2006-0011	LEAD HAZARD REDUCTION	UNWY	'14I	Housing	08/17/06	$153,856.00	$153,856.00	$0.00	08/01/07
HUD		1017	2006	2006-0012	NEW PROBLEM PROPERTIES STRAT	UNWY	'04	Acq_Proper	08/23/06	$183,000.00	$69,836.00	$113,164.00	08/01/07
HUD		1018	2006	2006-0013	YOUTH EMPLOYMENT TRAINING	UNWY	'05H	PublicServi	08/17/06	$477,000.00	$166,720.00	$310,280.00	08/01/07
HUD		1019	2006	2006-0014	FORECLOSURE PREVENTION PROG	UNWY	'05R	PublicServi	08/22/06	$249,224.00	$249,224.00	$0.00	03/21/07
HUD		1020	2006	2006-0015	WAY TO GROW	UNWY	'05D	PublicServi	08/22/06	$296,000.00	$257,224.00	$38,776.00	07/06/07
HUD		1021	2006	2006-0016	ADMINISTRATION & ADVOCACY (HO	UNWY	'05	PublicServi	08/22/06	$94,390.00	$84,205.90	$10,184.10	07/06/07
HUD		1022	2006	2006-0017	GRAFFITI REMOVAL	UNWY	'05	PublicServi	08/23/06	$91,500.00	$39,663.30	$51,836.70	03/21/07
HUD		1024	2006	2006-0018	CURFEW TRUANCY CENTER	COMP	'05D	PublicServi	08/22/06	$98,000.00	$98,000.00	$0.00	03/21/07
HUD		1025	2006	2006-0019	CARONDELET LIFECARE, ST MARY'S	UNWY	'05M	PublicServi	08/22/06	$67,017.00	$49,973.00	$17,044.00	07/06/07
HUD		1026	2006	2006-0020	CHILDREN'S DENTAL SERVICES	COMP	'05M	PublicServi	08/22/06	$9,439.00	$9,439.00	$0.00	03/21/07
HUD		1027	2006	2006-0021	EARLY CHILDHOOD RESOURCE,TRA	UNWY	'05L	PublicServi	08/22/06	$17,934.00	$15,846.00	$2,088.00	07/06/07
HUD		1028	2006	2006-0022	LAO ADVANCEMENT ORGANIZATION	UNWY	'05M	PublicServi	08/22/06	$44,363.00	$44,362.05	$0.95	07/30/07
HUD		1029	2006	2006-0023	LITTLE EARTH RESIDENTS ASSOCIA	UNWY	'05D	PublicServi	08/22/06	$31,149.00	$23,872.45	$7,276.55	07/06/07
HUD		1031	2006	2006-0025	MPLS MEDICAL RESEARCH FOUNDA	UNWY	'05M	PublicServi	08/22/06	$40,588.00	$20,461.35	$20,126.65	05/25/07
HUD		1032	2006	2006-0026	MINNEAPOLIS URBAN LEAGUE	UNWY	'05O	PublicServi	08/22/06	$22,654.00	$8,852.00	$13,802.00	03/21/07
HUD		1033	2006	2006-0027	MPS TEENAGE PARENTING & PREGN	UNWY	'05M	PublicServi	08/22/06	$75,512.00	$28,566.31	$46,945.69	07/06/07
HUD		1034	2006	2006-0028	NATIVE AMERICAN COMMUNITY CLIN	UNWY	'05M	PublicServi	08/22/06	$24,541.00	$15,643.00	$8,898.00	07/06/07
HUD		1035	2006	2006-0029	NEW AMERICAN COMMUNITY SERVI	UNWY	'05M	PublicServi	08/22/06	$44,363.00	$36,884.95	$7,478.05	07/06/07
HUD		1036	2006	2006-0030	SENIOR BLOCK NURSE PROGRAM	UNWY	'05A	PublicServi	08/22/06	$58,522.00	$54,762.96	$3,759.04	08/01/07
HUD		1037	2006	2006-0031	SOUTHSIDE COMMUNITY HEALTH SE	UNWY	'05M	PublicServi	08/22/06	$44,363.00	$44,363.00	$0.00	08/01/07
HUD		1038	2006	2006-0032	YWCA OF MINNEAPOLIS	UNWY	'05L	PublicServi	08/22/06	$26,429.00	$21,276.00	$5,153.00	07/06/07
HUD		1039	2006	2006-0033	GREATER MINNEAPOLIS DAYCARE A	UNWY	'05L	PublicServi	08/22/06	$127,427.00	$19,936.00	$107,491.00	07/06/07
HUD		1040	2006	2006-0034	NEIGHBORHOOD HEALTH CARE NET	COMP	'05M	PublicServi	08/22/06	$127,427.00	$127,427.00	$0.00	07/30/07
HUD		1041	2006	2006-0035	CIVIL RIGHTS/CDBG COMPLIANCE/FA	UNWY	'21D	Admin_Plar	08/22/06	$240,975.00	$17,850.52	$223,124.48	07/30/07
HUD		1043	2006	2006-0037	CPED PROGRAM ADMINISTRATION	UNWY	'21A	Admin_Plar	08/22/06	$50,000.00	$28,031.84	$21,968.16	07/30/07
HUD		1044	2006	2006-0038	CPED PLANNING DEPARTMENT	UNWY	'21A	Admin_Plar	08/22/06	$1,040,893.00	$922,875.68	$118,017.32	07/30/07
HUD		1045	2006	2006-0039	NEIGHBORHOOD SERVICES	UNWY	'21A	Admin_Plar	08/22/06	$88,731.00	$88,717.67	$13.33	08/01/07
HUD		1046	2006	2006-0040	GRANT ADMINISTRATION (DHFS)	UNWY	'21A	Admin_Plar	08/22/06	$84,995.00	$79,097.74	$5,897.26	05/25/07
HUD		1047	2006	2006-0041	WAY TO GROW ADMINISTRATION	UNWY	'21A	Admin_Plar	08/22/06	$31,756.00	$28,275.00	$3,481.00	07/06/07
HUD		1048	2006	2006-0042	FINANCE ADMINISTRATION	UNWY	'21A	Admin_Plar	08/22/06	$240,975.00	$21,349.76	$219,625.24	08/01/07
HUD		1049	2006	2006-0043	GRANTS & SPECIAL PROJECTS	UNWY	'21A	Admin_Plar	08/22/06	$288,665.00	$188,665.00	$100,000.00	08/01/07

Agency	GranteeNmbr	ActNmbr	Year	PID	Act_Nm	Status	MTX_Cd	Category	Fund_Dt	Fund_Amt	Draw_Amt	Balance	Last_DrwDt
HUD		1050	2006	2006-0044	NORTHSIDE/SOUTHSIDE LEGAL AID	COMP	'21D	Admin_Plar	08/23/06	$34,248.00	$34,248.00	$0.00	07/06/07
HUD		1052	2006	2006-0046	YOUTH COORDINATING BOARD	UNWY	'20	Admin_Plar	08/23/06	$57,000.00	$56,350.00	$650.00	12/23/06
HUD		1054	2006	2006-0047	HOUSING DISCRIMINATION LAW PRO	UNWY	'21D	Admin_Plar	08/23/06	$67,249.00	$56,043.00	$11,206.00	08/08/07
HUD		1053	2006	2006-0048	NEW ARRIVALS & NATIVE AMERICAN	UNWY	'05	PublicServi	08/23/06	$155,980.00	$155,913.71	$66.29	08/01/07
HUD		1101	2006	2006-0054	2006 HOPWA ADMINISTRATOR SPEC	UNWY	'31B	Other	05/18/07	$24,870.00	$18,652.50	$6,217.50	05/19/07
HUD		1104	2006	2006-0055	2006 HOPWA SPONSOR: MAP PROGR	UNWY	'31C	Other	05/18/07	$362,700.00	$275,560.72	$87,139.28	05/19/07
HUD		1105	2006	2006-0055	2006 HOPWA SPONSOR MAP ADMINI	UNWY	'31D	Other	05/18/07	$27,300.00	$19,289.26	$8,010.74	05/19/07
HUD		1102	2006	2006-0056	2006 HOPWA SPONSOR: METRO HRA	UNWY	'31C	Other	05/18/07	$385,140.00	$251,404.00	$133,736.00	05/19/07
HUD		1103	2006	2006-0056	2006 HOPWA SPONSOR METRO HRA	UNWY	'31D	Other	05/18/07	$28,990.00	$17,601.43	$11,388.57	05/19/07
HUD		1160	2006	2006-0057	WEST SIDE COMMUNITY HEALTH SE	UNWY	'05O	PublicServi	07/20/07	$6,000.00	$6,000.00	$0.00	08/01/07
HUD		1161	2006	2006-0058	FAMILY MEDICAL CENTER	UNWY	'05O	PublicServi	07/20/07	$29,868.00	$20,964.55	$8,903.45	08/01/07
HUD		895	2005	2005-0001	INDUSTRY CLUSTER PROGRAM	COMP	'18A	EconDev	08/17/05	$16,551.51	$16,551.51	$0.00	08/03/06
HUD		1077	2005	2005-0001	INDUSTRY CLUSTER PROGRAM	UNWY	'18A	EconDev	09/27/06	$77,796.49	$22,695.28	$55,101.21	05/25/07
HUD		896	2005	2005-0002	ADULT TRAINING, PLACEMENT & RE	COMP	'18A	EconDev	08/17/05	$573,031.58	$573,031.58	$0.00	09/27/06
HUD		1069	2005	2005-0002	ADULT TRAINING PLACEMENT & RET	UNWY	'18A	EconDev	09/27/06	$37,846.42	$37,846.42	$0.00	05/25/07
HUD		1002	2005	2005-0004	FRANKLIN GATEWAY(PHASE III)-WEL	UNWY	'14H	Housing	09/22/06	$20,000.00	$20,000.00	$0.00	09/27/06
HUD		1003	2005	2005-0004	CENTRAL AVE LOFTS	UNWY	'12	Housing	02/23/07	$400,000.00	$400,000.00	$0.00	05/25/07
HUD		1004	2005	2005-0004	MAYNIDOOWAHDAK ODENA	COMP	'14B	Housing	11/27/06	$99,572.00	$99,572.00	$0.00	05/25/07
HUD		1055	2005	2005-0004	LITTLE EARTH PHASE 4	UNWY	'14B	Housing	11/27/06	$350,000.00	$350,000.00	$0.00	03/20/07
HUD		1064	2005	2005-0004	SUPPORT SERVICES COUNSELING,T	UNWY	'05U	PublicServi	11/29/06	$50,000.00	$25,425.00	$24,575.00	03/16/07
HUD		1065	2005	2005-0004	ELLIOT PARK I STABILIZATION NON P	UNWY	'14H	Housing	01/30/07	$18,562.00	$18,562.00	$0.00	07/06/07
HUD		1067	2005	2005-0004	INCARNATION HOUSE	COMP	'14B	Housing	11/27/06	$180,800.00	$180,800.00	$0.00	01/30/07
HUD		1092	2005	2005-0004	AOHP HOMEBUYER ASSISTANCE	COMP	'01	Acq_Proper	02/23/07	$112,150.00	$112,150.00	$0.00	05/25/07
HUD		1094	2005	2005-0004	MIWRC SUPPORTIVE HOUSING	UNWY	'01	Acq_Proper	05/04/07	$273,849.00	$273,849.00	$0.00	08/01/07
HUD		1096	2005	2005-0004	SPIRIT OF THE LAKES COOPERATIVE	UNWY	'01	Acq_Proper	02/23/07	$18,333.33	$18,333.33	$0.00	03/16/07
HUD		1106	2005	2005-0004	WHITTIER TOWNHOMES	UNWY	'01	Acq_Proper	02/23/07	$280,000.00	$280,000.00	$0.00	03/16/07
HUD		1107	2005	2005-0004	STRUCTURED INDEPENDENT LIVING	UNWY	'01	Acq_Proper	05/04/07	$158,849.83	$158,849.83	$0.00	08/01/07
HUD		1116	2005	2005-0004	THE BRIDGE FOR YOUTH	UNWY	'01	Acq_Proper	04/20/07	$523,177.00	$523,177.00	$0.00	04/21/07
HUD		1120	2005	2005-0004	SLATER SQUARE	UNWY	'01	Acq_Proper	06/29/07	$17,855.00	$17,855.00	$0.00	07/06/07
HUD		1119	2005	2005-0005	DUNDRY HOUSE AND DAYTON APTS	UNWY	'01	Acq_Proper	08/09/07	$20,000.00	$20,000.00	$0.00	08/09/07
HUD		1134	2005	2005-0005	BLUE GOOSE APARTMENTS-NON PR	UNWY	'01	Acq_Proper	06/29/07	$20,000.00	$20,000.00	$0.00	07/06/07
HUD		1006	2005	2005-0007	HOME IMPROVEMENT ASSISTANCE	COMP	'14B	Housing	09/22/06	$35,000.00	$35,000.00	$0.00	03/20/07
HUD		1079	2005	2005-0007	RESIDENTIAL LOAN AND GRANT PRO	UNWY	'14B	Housing	09/28/06	$865,415.33	$865,415.33	$0.00	08/01/07
HUD		1087	2005	2005-0007	HOME IMPROVEMENT LOANS & GRA	COMP	'14B	Housing	11/29/06	$55,000.00	$55,000.00	$0.00	03/16/07
HUD		1093	2005	2005-0007	HOME IMPROVEMENT LOANS & GRA	COMP	'14B	Housing	01/30/07	$35,000.00	$35,000.00	$0.00	03/20/07
HUD		1146	2005	2005-0007	HOME IMPROVEMENT LOANS AND G	UNWY	'14B	Housing	07/12/07	$17,075.00	$17,075.00	$0.00	07/18/07
HUD		1109	2005	2005-0009	NW PENN/LOWRY MF HOUSING	UNWY	'14G	Housing	02/23/07	$66,646.15	$66,646.15	$0.00	08/01/07
HUD		1114	2005	2005-0009	PRE-ACQUISTION ACTIVITIES	UNWY	'20	Admin_Plar	05/04/07	$21,095.11	$21,095.11	$0.00	07/06/07
HUD		897	2005	2005-0010	CHILDCARE FACILITIES LOAN / GRAN	UNWY	'03M	PublicFacili	08/17/05	$306,869.00	$23,444.00	$283,425.00	09/27/06
HUD		898	2005	2005-0011	PUBLIC HOUSING REHABILITATION	UNWY	'14C	Housing	08/17/05	$297,338.00	$255,202.57	$42,135.43	07/31/07
HUD		899	2005	2005-0012	LEAD HAZARD REDUCTION	COMP	'14I	Housing	08/18/05	$169,915.28	$169,915.28	$0.00	09/27/06
HUD		1071	2005	2005-0012	LEAD HAZARD REDUCTION ACTIVITI	UNWY	'14I	Housing	09/27/06	$1,625.72	$1,625.72	$0.00	12/23/06

Agency	GranteeNmbr	ActNmbr	Year	PID	Act_Nm	Status	MTX_Cd	Category	Fund_Dt	Fund_Amt	Draw_Amt	Balance	Last_DrwDt
HUD		900	2005	2005-0013	NEW PROBLEM PROPERTIES STRAT	UNWY	'04	Acq_Proper	08/18/05	$192,508.00	$93,186.43	$99,321.57	07/31/07
HUD		901	2005	2005-0014	YOUTH EMPLOYMENT TRAINING	COMP	'05H	PublicServi	08/18/05	$541,309.00	$541,309.00	$0.00	07/06/07
HUD		902	2005	2005-0016	WAY TO GROW	COMP	'05D	PublicServi	08/18/05	$295,432.00	$295,432.00	$0.00	09/27/06
HUD		903	2005	2005-0017	ADMINISTRATION & ADVOCACY	COMP	'05	PublicServi	08/18/05	$104,831.00	$104,831.00	$0.00	09/27/06
HUD		904	2005	2005-0018	GRAFFITI REMOVAL	COMP	'05	PublicServi	08/18/05	$101,972.00	$101,972.00	$0.00	05/10/06
HUD		906	2005	2005-0020	CARONDELET LIFECARE / ST. MARY'	UNWY	'05M	PublicServi	08/18/05	$75,000.00	$73,508.74	$1,491.26	09/27/06
HUD		907	2005	2005-0021	CHILDREN'S DENTAL SERVICES	COMP	'05M	PublicServi	08/18/05	$11,000.00	$11,000.00	$0.00	03/15/07
HUD		909	2005	2005-0023	LAO ADVANCEMENT ORGANIZATION	UNWY	'05M	PublicServi	08/18/05	$50,000.00	$49,958.69	$41.31	09/27/06
HUD		910	2005	2005-0024	LITTLE EARTH RESIDENTS ASSOCIA	COMP	'05D	PublicServi	08/18/05	$35,000.00	$35,000.00	$0.00	09/27/06
HUD		911	2005	2005-0025	MELD	UNWY	'05	PublicServi	08/18/05	$40,000.00	$38,433.75	$1,566.25	08/03/06
HUD		912	2005	2005-0026	MPLS MEDICAL RESEARCH FOUNDA	UNWY	'05M	PublicServi	08/18/05	$45,000.00	$43,061.13	$1,938.87	12/23/06
HUD		913	2005	2005-0027	MINNEAPOLIS URBAN LEAGUE	UNWY	'05O	PublicServi	08/18/05	$25,000.00	$22,377.00	$2,623.00	09/27/06
HUD		914	2005	2005-0028	MPS TEENAGE PARENTING & PREGN	COMP	'05M	PublicServi	08/18/05	$85,000.00	$85,000.00	$0.00	07/06/07
HUD		916	2005	2005-0030	NEW AMERICAN COMMUNITY SERVI	UNWY	'05M	PublicServi	08/18/05	$50,000.00	$49,827.23	$172.77	09/27/06
HUD		917	2005	2005-0031	SENIOR BLOCK NURSE	COMP	'05A	PublicServi	08/18/05	$66,000.00	$66,000.00	$0.00	09/27/06
HUD		920	2005	2005-0034	YWCA OF MINNEAPOLIS - DAYCARE	UNWY	'05L	PublicServi	08/18/05	$30,000.00	$16,319.00	$13,681.00	09/27/06
HUD		921	2005	2005-0035	GREATER MINNEAPOLIS DAYCARE A	UNWY	'05L	PublicServi	08/18/05	$142,500.00	$121,520.99	$20,979.01	07/13/07
HUD		922	2005	2005-0036	NEIGHBORHOOD HEALTH CARE NET	COMP	'05M	PublicServi	08/18/05	$142,500.00	$142,500.00	$0.00	07/13/07
HUD		923	2005	2005-0037	CIVIL RIGHTS - CDBG COMPLIANCE F	UNWY	'21D	Admin_Plar	08/18/05	$257,312.00	$256,788.10	$523.90	07/31/07
HUD		926	2005	2005-0040	CPED PLANNING DEPARTMENT	UNWY	'21A	Admin_Plar	08/18/05	$1,230,400.00	$963,913.42	$266,486.58	07/31/07
HUD		927	2005	2005-0041	NEIGHBORHOOD SERVICES	UNWY	'21A	Admin_Plar	08/18/05	$101,972.00	$46,983.25	$54,988.75	07/06/07
HUD		928	2005	2005-0042	GRANT ADMINISTRATION - DHFS	COMP	'21A	Admin_Plar	08/18/05	$95,301.00	$95,301.00	$0.00	09/27/06
HUD		929	2005	2005-0043	WAY TO GROW ADMINISTRATION	COMP	'21A	Admin_Plar	08/18/05	$34,308.00	$34,308.00	$0.00	09/27/06
HUD		930	2005	2005-0044	FINANCE ADMINISTRATION	UNWY	'21A	Admin_Plar	08/18/05	$271,607.00	$249,414.11	$22,192.89	07/31/07
HUD		931	2005	2005-0045	GRANTS & SPECIAL PROJECTS	COMP	'21A	Admin_Plar	08/18/05	$173,187.00	$173,187.00	$0.00	03/15/07
HUD		978	2005	2005-0045	HOME ADMIN 05 GRANTS & SPECIAL	UNWY	'21H	Admin_Plar	04/11/06	$15,000.00	$15,000.00	$0.00	03/21/07
HUD		932	2005	2005-0046	NORTHSIDE / SOUTHSIDE LEGAL AID	COMP	'21D	Admin_Plar	08/18/05	$46,697.00	$46,697.00	$0.00	09/27/06
HUD		935	2005	2005-0050	HOUSING DISCRIMINATION LAW PRO	COMP	'21D	Admin_Plar	08/18/05	$76,241.00	$76,241.00	$0.00	09/27/06
HUD		936	2005	2005-0051	NEW ARRIVAL /NATIVE AMERICAN AI	UNWY	'05	PublicServi	08/18/05	$166,776.00	$166,775.84	$0.16	12/23/06
HUD		937	2005	2005-0052	2005 HOPWA MINNEAPOLIS HOPWA	COMP	'31B	Other	08/18/05	$1,000.00	$1,000.00	$0.00	06/30/06
HUD		938	2005	2005-0052	2005 HOPWA MHFA ADMINISTRATION	UNWY	'31B	Other	08/19/05	$22,910.00	$22,171.33	$738.67	10/06/06
HUD		939	2005	2005-0052	2005 HOPWA METRO HRA HAP 2005-	UNWY	'31C	Other	08/19/05	$402,007.00	$376,313.26	$25,693.74	09/21/06
HUD		940	2005	2005-0052	2005 HOPWA MAP THP 2005-2006	UNWY	'31C	Other	08/19/05	$371,083.00	$371,079.83	$3.17	09/21/06
HUD		982	2005	2005-0054	S-THE BRIDGE FOR YOUTH-05	UNWY	'03C	PublicFacili	04/13/06	$376,822.12	$376,822.12	$0.00	06/13/07
HUD		997	2005	2005-0055	S-GRANTS AND SPECIAL PROJECTS	UNWY	'21A	Admin_Plar	07/05/06	$15,000.00	$15,000.00	$0.00	05/17/07
HUD		998	2005	2005-0055	S-CPED ESG ADMINISTRATION-05	UNWY	'21A	Admin_Plar	07/05/06	$14,832.00	$14,832.00	$0.00	06/13/07
HUD		1059	2005	2005-0056	S-ST ANNES SHELTER-05	UNWY	'03C	PublicFacili	09/11/06	$170,581.93	$170,581.93	$0.00	06/13/07
HUD		1060	2005	2005-0057	S-AVENUES FOR THE HOMELESS-05	UNWY	'03C	PublicFacili	09/11/06	$19,418.95	$19,418.95	$0.00	05/17/07
HUD		811	2004	2004-0001	INDUSTRY CLUSTER PROGRAM	COMP	'18A	EconDev	11/16/04	$97,740.71	$97,740.71	$0.00	09/27/06
HUD		1076	2004	2004-0001	INDUSTRY CLUSTER PROGRAM	UNWY	'18A	EconDev	09/27/06	$1,077.29	$1,077.29	$0.00	12/23/06
HUD		812	2004	2004-0003	ADULT TRAINING AND PLACEMENT	COMP	'18A	EconDev	11/16/04	$634,820.42	$634,820.42	$0.00	09/27/06
HUD		1068	2004	2004-0003	ADULT TRAINING PLACEMENT & RET	UNWY	'18A	EconDev	09/27/06	$5,002.58	$5,002.58	$0.00	12/23/06

Agency	GranteeNmbr	ActNmbr	Year	PID	Act_Nm	Status	MTX_Cd	Category	Fund_Dt	Fund_Amt	Draw_Amt	Balance	Last_DrwDt
HUD		815	2004	2004-0008	BOARDED BUILDINGS DEMOLITION	COMP	'04	Acq_Proper	11/16/04	$198,608.48	$198,608.48	$0.00	08/03/06
HUD		1083	2004	2004-0008	INSPECTIONS-BOARDED BUILDINGS	UNWY	'04	Acq_Proper	10/11/06	$3,020.52	$3,020.52	$0.00	05/25/07
HUD		1023	2004	2004-0011	VACANT HOUSING RECYCLING	UNWY	'04	Acq_Proper	02/23/07	$229,710.95	$229,710.95	$0.00	08/01/07
HUD		1084	2004	2004-0012	H/O- VACANT & BOARDED HOUSING	UNWY	'04	Acq_Proper	10/11/06	$633,321.55	$448,057.03	$185,264.52	08/01/07
HUD		1085	2004	2004-0012	H/O VACANT AND BOARDED PROGR	UNWY	'04	Acq_Proper	10/11/06	$1,083,512.53	$1,083,512.53	$0.00	08/01/07
HUD		817	2004	2004-0016	FINANCE ADMINISTRATION	COMP	'21A	Admin_Plar	11/16/04	$252,568.84	$252,568.84	$0.00	12/23/06
HUD		820	2004	2004-0019	GRANTS AND SPECIAL PROJECTS A	COMP	'21A	Admin_Plar	11/16/04	$204,341.52	$204,341.52	$0.00	06/28/06
HUD		977	2004	2004-0019	HOME ADMIN 04 GRANTS & SPECIAL	UNWY	'21H	Admin_Plar	04/11/06	$15,000.00	$15,000.00	$0.00	03/21/07
HUD		823	2004	2004-0023	PUBLIC HOUSING RESIDENT PARTIC	UNWY	'21C	Admin_Plar	11/16/04	$97,820.00	$71,020.33	$26,799.67	03/15/07
HUD		824	2004	2004-0024	CPED PLANNING DIVISION	UNWY	'21A	Admin_Plar	11/16/04	$1,210,773.00	$976,128.00	$234,645.00	07/31/07
HUD		827	2004	2004-0027	METRO FAIR HOUSING	UNWY	'21D	Admin_Plar	11/16/04	$17,967.00	$10,655.00	$7,312.00	09/27/06
HUD		829	2004	2004-0029	CHILDCARE FACILITIES LOAN AND G	COMP	'03M	PublicFacili	11/17/04	$322,407.00	$322,407.00	$0.00	09/27/06
HUD		843	2004	2004-0040	YOUTH EMPLOYMENT TRAINING	COMP	'05H	PublicServi	11/17/04	$566,957.00	$566,957.00	$0.00	12/23/06
HUD		889	2004	2004-0045	HDCA- RIVERVIEW ROAD	UNWY	'14G	Housing	12/05/05	$145,005.36	$145,005.36	$0.00	12/23/06
HUD		949	2004	2004-0045	WEST BROADWAY CURVE	UNWY	'01	Acq_Proper	05/05/06	$94,526.32	$94,526.32	$0.00	08/01/07
HUD		951	2004	2004-0045	HDCA- 2523 QUEEN AVE N	UNWY	'04	Acq_Proper	02/10/06	$121,105.04	$121,105.04	$0.00	05/25/07
HUD		1058	2004	2004-0045	HAWTHORNE BLOCK 009	UNWY	'14G	Housing	01/30/07	$157,788.42	$1,637.46	$156,150.96	05/25/07
HUD		1108	2004	2004-0045	SE LOWRY/LYNDALE HSG -	UNWY	'14G	Housing	04/20/07	$444,586.89	$444,586.89	$0.00	08/01/07
HUD		1132	2004	2004-0045	ARTIST AFFORDABLE FOR SALE HO	UNWY	'14G	Housing	06/29/07	$63,579.21	$42,963.44	$20,615.77	08/01/07
HUD		890	2004	2004-0046	LITTLE EARTH PHASE 4- NON PROFI	UNWY	'14B	Housing	05/05/06	$30,000.00	$30,000.00	$0.00	09/27/06
HUD		893	2004	2004-0046	VETERANS COMMUNITY HOUSING P	COMP	'14B	Housing	01/05/06	$660,000.00	$660,000.00	$0.00	09/27/06
HUD		947	2004	2004-0046	CENTER FOR NEIGHBORHOODS INC	UNWY	'14H	Housing	01/05/06	$28,021.20	$28,021.20	$0.00	03/16/07
HUD		953	2004	2004-0046	CITY FLATS APARTMENTS	COMP	'14B	Housing	05/31/06	$597,455.00	$597,455.00	$0.00	08/03/06
HUD		955	2004	2004-0046	MIDRIVER RESIDENCES- NON PROF	UNWY	'14H	Housing	07/27/06	$20,000.00	$20,000.00	$0.00	08/03/06
HUD		956	2004	2004-0046	CCHT	UNWY	'14B	Housing	02/13/06	$401,511.16	$401,511.16	$0.00	08/03/06
HUD		957	2004	2004-0046	THE BRIDGE-NONPROFIT ADMIN	UNWY	'14H	Housing	03/17/06	$29,000.00	$29,000.00	$0.00	04/21/07
HUD		960	2004	2004-0046	MIWRC SUPPORTIVE HOUSING-NON	UNWY	'14H	Housing	03/17/06	$24,000.00	$24,000.00	$0.00	12/23/06
HUD		974	2004	2004-0046	AFFORDABLE OWNERSHIP HOUSING	UNWY	'13	Housing	07/27/06	$53,200.00	$53,200.00	$0.00	07/06/07
HUD		984	2004	2004-0046	2100 BLOOMINGTON	COMP	'14B	Housing	05/31/06	$300,000.00	$300,000.00	$0.00	06/09/06
HUD		985	2004	2004-0046	RIPLEY GARDENS	UNWY	'12	Housing	05/04/07	$445,000.00	$445,000.00	$0.00	05/25/07
HUD		1086	2004	2004-0046	MULTIFAMILY ADMIN-AFFORDABLE H	UNWY	'14H	Housing	10/11/06	$654,872.21	$654,872.21	$0.00	08/01/07
HUD		849	2004	2004-0047	LEAD HAZARD REDUCTION ACTIVITI	COMP	'14I	Housing	11/17/04	$159,733.03	$159,733.03	$0.00	09/27/06
HUD		850	2004	2004-0048	PUBLIC HOUSING REHABILITATION	COMP	'14C	Housing	11/17/04	$206,841.54	$206,841.54	$0.00	09/27/06
HUD		1073	2004	2004-0048	MPHA REHABILITATION	UNWY	'14C	Housing	09/27/06	$105,583.46	$105,583.46	$0.00	03/15/07
HUD		860	2004	2004-0049	2004 HOPWA MAP THP 2004-05	UNWY	'31C	Other	12/29/04	$390,110.00	$324,294.52	$65,815.48	10/12/06
HUD		862	2004	2004-0049	2004 HOPWA MHFA HOPWA ADMINIS	UNWY	'31B	Other	12/29/04	$20,170.00	$17,983.86	$2,186.14	10/06/06
HUD		863	2004	2004-0049	2004 HOPWA MINNEAPOLIS HOPWA	COMP	'31B	Other	12/29/04	$5,000.00	$5,000.00	$0.00	06/30/06
HUD		879	2004	2004-0051	S-ST STEPHENS SHELTER-04	UNWY	'03C	PublicFacili	06/01/05	$65,000.00	$65,000.00	$0.00	09/21/06
HUD		880	2004	2004-0052	S-SIMPSON HOUSING SERVICES SH	UNWY	'03C	PublicFacili	06/01/05	$66,000.00	$66,000.00	$0.00	07/10/06
HUD		980	2004	2004-0055	S-EXODUS-04	UNWY	'03C	PublicFacili	04/11/06	$273,000.00	$273,000.00	$0.00	09/21/06
HUD		999	2004	2004-0056	S-AVENUES FOR THE HOMELESS-04	UNWY	'03C	PublicFacili	07/05/06	$145,581.05	$145,581.05	$0.00	09/22/06
HUD	4ADD	1126	2004	2004-0002	JARED PETERSON-1308 50TH AV N	COMP	'05R	PublicServi	03/30/07	$15,000.00	$15,000.00	$0.00	07/07/07

Agency	GranteeNmbr	ActNmbr	Year	PID	Act_Nm	Status	MTX_Cd	Category	Fund_Dt	Fund_Amt	Draw_Amt	Balance	Last_DrwDt
HUD	4ADD	1127	2004	2004-0002	HOLI GARLOCK-5031 GIRARD AV N	COMP	'05R	PublicServi	03/30/07	$14,160.00	$14,160.00	$0.00	06/12/07
HUD	4ADD	1128	2004	2004-0002	TWANDA MCCOY-3514 HUMBOLDT A	COMP	'05R	PublicServi	03/30/07	$10,000.00	$10,000.00	$0.00	07/18/07
HUD	4ADD	1129	2004	2004-0002	TWANA ANDERSON-506 QUEEN AV N	COMP	'05R	PublicServi	03/30/07	$11,760.00	$11,760.00	$0.00	06/12/07
HUD	4ADD	1130	2004	2004-0002	NICHOLE FENWICK-790 STINSON BL	COMP	'05R	PublicServi	03/30/07	$11,201.40	$11,201.40	$0.00	06/12/07
HUD	4ADD	1138	2004	2004-0002	ABDULRAZAK SHEIKH-3935 5TH AV S	COMP	'05R	PublicServi	05/10/07	$10,200.00	$10,200.00	$0.00	06/28/07
HUD	4ADD	1139	2004	2004-0002	ANASTASIA GAMMILL-NOWAK-3551 4	COMP	'05R	PublicServi	05/16/07	$10,000.00	$10,000.00	$0.00	07/18/07
HUD	4ADD	1140	2004	2004-0002	RYER SCHERMERHORN-2900 11TH A	COMP	'05R	PublicServi	05/16/07	$10,000.00	$10,000.00	$0.00	07/18/07
HUD	4ADD	1149	2004	2004-0002	APRIL BARFKNECHT-2627 KNOX AV N	COMP	'05R	PublicServi	06/07/07	$10,000.00	$10,000.00	$0.00	07/18/07
HUD	4ADD	1150	2004	2004-0002	RONNIE TOLEDO-929 PORTLAND AV	COMP	'05R	PublicServi	06/07/07	$10,740.00	$10,740.00	$0.00	07/18/07
HUD	4ADD	1152	2004	2004-0002	JACARA WARFIELD-1426 MORGAN A	COMP	'05R	PublicServi	06/21/07	$10,000.00	$10,000.00	$0.00	07/18/07
HUD		886	2003	2003-0034	DOUBLE FLATS	COMP	'14B	Housing	01/05/06	$589,572.00	$589,572.00	$0.00	09/27/06
HUD		888	2003	2003-0034	MIDTOWN EXCHANGE RENTAL APAR	COMP	'12	Housing	08/03/05	$2,925,000.00	$2,925,000.00	$0.00	03/23/07
HUD		1056	2003	2003-0035	SAINT ANNE'S SENIOR HOUSING	UNWY	'17C	EconDev	11/27/06	$100,000.00	$100,000.00	$0.00	11/28/06
HUD	HM26	796	2003	2003-0038	2004 HOME ADMIN	UNWY	'21H	Admin_Plar	08/18/05	$378,491.00	$367,828.75	$10,662.25	12/28/06
HUD	HM29	941	2003	2003-0038	2005 CPED HOME ADMIN	UNWY	'21H	Admin_Plar	08/29/05	$362,919.00	$362,919.00	$0.00	12/28/06
HUD	HM33	1080	2003	2003-0038	2006 CPED HOME ADMIN	UNWY	'21H	Admin_Plar	10/03/06	$341,327.00	$44,683.13	$296,643.87	12/28/06
HUD	3ADD	1007	2003	2003-0041	MELISSA STEVENS-3642 6TH ST N	COMP	'05R	PublicServi	08/09/06	$12,300.00	$12,300.00	$0.00	11/28/06
HUD	3ADD	1008	2003	2003-0041	KATRINA WHEELER-3842 6TH ST N	COMP	'05R	PublicServi	08/09/06	$12,124.50	$12,124.50	$0.00	10/25/06
HUD	3ADD	1009	2003	2003-0041	JAMAL AWOW-2900 11TH AV S #412	COMP	'05R	PublicServi	08/09/06	$10,219.50	$10,219.50	$0.00	02/17/07
HUD	3ADD	1010	2003	2003-0041	RAMON VILLANUEVA-3714 BRYANT A	COMP	'05R	PublicServi	08/09/06	$14,125.80	$14,125.80	$0.00	10/25/06
HUD	3ADD	1011	2003	2003-0041	SHERLINDA WHEELER-3505 HUMBOL	COMP	'05R	PublicServi	08/09/06	$12,070.50	$12,070.50	$0.00	10/25/06
HUD	3ADD	1061	2003	2003-0041	KEVIN WATTERSON-2900 11TH AV S	COMP	'05R	PublicServi	09/19/06	$10,000.00	$10,000.00	$0.00	02/17/07
HUD	3ADD	1062	2003	2003-0041	TODD ELLENSON-2900 11TH AV S #3	COMP	'05R	PublicServi	09/19/06	$10,000.00	$10,000.00	$0.00	02/17/07
HUD	3ADD	1081	2003	2003-0041	SABRINA WALKER-4738 HUMBOLDT A	COMP	'05R	PublicServi	10/11/06	$13,800.00	$13,800.00	$0.00	11/04/06
HUD	3ADD	1091	2003	2003-0041	TORRY DOUGLAS-3415 FREMONT AV	COMP	'05R	PublicServi	10/26/06	$12,300.00	$12,300.00	$0.00	11/28/06
HUD	3ADD	1095	2003	2003-0041	HARRY & JENNIFER BARCLAY-914 23	COMP	'05R	PublicServi	11/08/06	$13,200.00	$13,200.00	$0.00	02/17/07
HUD	3ADD	1110	2003	2003-0041	JAMES GILLHAM-2900 11TH AV S #41	COMP	'05R	PublicServi	12/20/06	$10,000.00	$10,000.00	$0.00	02/17/07
HUD	3ADD	1111	2003	2003-0041	CHARLEINE E WILLIAMS-3310 NICOL	COMP	'05R	PublicServi	12/20/06	$10,000.00	$10,000.00	$0.00	07/07/07
HUD	3ADD	1112	2003	2003-0041	ELIZABETH SOLONDEK-2611 LONGF	COMP	'05R	PublicServi	12/20/06	$10,000.00	$10,000.00	$0.00	02/17/07
HUD	3ADD	1113	2003	2003-0041	LEANN SCHULZE-3215 PILLSBURY A	COMP	'05R	PublicServi	12/20/06	$10,000.00	$10,000.00	$0.00	02/17/07
HUD	3ADD	1117	2003	2003-0041	KEENAN THOMPSON-2900 11TH AV S	COMP	'05R	PublicServi	02/22/07	$10,000.00	$10,000.00	$0.00	05/19/07
HUD	3ADD/4ADD	1125	2003	2003-0041	LYNETTE LUND-4516 29TH AV S	COMP	'05R	PublicServi	03/30/07	$10,000.00	$10,000.00	$0.00	05/19/07
HUD		1078	2001	2001-0019	NORTHSIDE NEIGHBORHOOD HOUS	UNWY	'14A	Housing	09/28/06	$30,000.00	$30,000.00	$0.00	07/18/07
HUD		962	2000	2000-0023	LAST RESORT- HOME IMPROVEMEN	COMP	'14B	Housing	02/23/06	$20,000.00	$20,000.00	$0.00	09/23/06
HUD		963	2000	2000-0023	LAST RESORT - HOME IMPROVEMEN	UNWY	'14B	Housing	02/24/06	$18,787.50	$18,787.50	$0.00	07/18/07
HUD		967	2000	2000-0023	LAST RESORT HOME IMPROVEMENT	COMP	'14B	Housing	03/24/06	$21,970.00	$21,970.00	$0.00	06/27/06
HUD		971	2000	2000-0023	HOME IMPROVEMENT ASSISTANCE -	COMP	'14B	Housing	03/30/06	$30,541.00	$30,541.00	$0.00	03/01/07
HUD		972	2000	2000-0023	HOME IMPROVEMENT ASSIT - 1912 W	COMP	'14B	Housing	03/30/06	$23,175.00	$23,175.00	$0.00	03/01/07
HUD		973	2000	2000-0023	HOME IMPROVEMENT ASST - 910 W	COMP	'14B	Housing	06/22/06	$32,890.00	$32,890.00	$0.00	03/01/07
HUD		983	2000	2000-0023	HOME IMPROVEMENT ASSIS - 2309 3	COMP	'14B	Housing	06/22/06	$25,044.00	$25,044.00	$0.00	03/14/07
HUD		435	1998	1998-0030	CITY GENERAL ADMINISTRATION	UNWY	'21A	Admin_Plar	08/11/98	$10,121,452.68	$10,060,849.77	$60,602.91	03/21/07
HUD	HM04	783	1998	1998-0052	MCDA-1316 14TH AV N	UNWY	'05R	PublicServi	03/29/04	$151,965.00	$134,065.00	$17,900.00	06/19/07

Agency	GranteeNmbr	ActNmbr	Year	PID	Act_Nm	Status	MTX_Cd	Category	Fund_Dt	Fund_Amt	Draw_Amt	Balance	Last_DrwDt
HUD	HM10	658	1998	1998-0052	MCDA-2012 WILLOW AV N	COMP	'05R	PublicServi	01/15/02	$130,523.77	$130,523.77	$0.00	06/16/06
HUD	HM10	782	1998	1998-0052	MCDA - 1518 MORGAN AV N	UNWY	'05R	PublicServi	03/09/04	$306,921.22	$306,921.22	$0.00	06/19/07
HUD	HM13	970	1998	1998-0052	CPED - 630 19TH AV NE	UNWY	'05R	PublicServi	03/09/06	$170,000.00	$119,916.95	$50,083.05	06/19/07
HUD	HM16	803	1998	1998-0052	CPED-2127 QUEEN AV N	UNWY	'05R	PublicServi	08/05/04	$120,000.00	$101,008.48	$18,991.52	06/19/07
HUD	HM16	806	1998	1998-0052	CPED-3207 BRYANT AV N	UNWY	'05R	PublicServi	10/27/04	$120,631.81	$120,631.81	$0.00	06/19/07
HUD	HM16	807	1998	1998-0052	CPED-2638 COLFAX AV N	UNWY	'05R	PublicServi	10/27/04	$245,650.00	$151,622.10	$94,027.90	06/19/07
HUD	HM16	891	1998	1998-0052	CPED-3014 EMERSON AV N UNIT A	UNWY	'05R	PublicServi	07/27/05	$92,000.00	$41,112.16	$50,887.84	06/19/07
HUD	HM16	943	1998	1998-0052	CPED - 2814 KNOX AV N	UNWY	'05R	PublicServi	08/23/05	$100,000.00	$82,175.25	$17,824.75	06/19/07
HUD	HM19	795	1998	1998-0052	CPED-2612 PLYMOUTH AV N	UNWY	'05R	PublicServi	06/18/04	$115,000.00	$109,366.66	$5,633.34	06/19/07
HUD	HM19	944	1998	1998-0052	CPED - 2302 FREMONTAV N	UNWY	'05R	PublicServi	09/23/05	$234,600.00	$94,887.23	$139,712.77	06/19/07
HUD	HM19	981	1998	1998-0052	CPED - 3343 FREMONT AV N	UNWY	'05R	PublicServi	04/12/06	$260,950.00	$88,139.82	$172,810.18	06/19/07
HUD	HM22	793	1998	1998-0051	PAIGE HALL-727 5TH AV S	UNWY	'14B	Housing	06/02/04	$500,000.00	$429,150.02	$70,849.98	09/26/06
HUD	HM22	864	1998	1998-0051	MARSHALL RIVER RUN-1424 MARSH/	UNWY	'14B	Housing	01/10/05	$850,000.00	$850,000.00	$0.00	06/19/07
HUD	HM22	866	1998	1998-0051	CECIL NEWMAN APTS - 701-729 EME	COMP	'14B	Housing	01/25/05	$788,000.00	$788,000.00	$0.00	06/16/06
HUD	HM24	986	1998	1998-0052	CPED-425 20TH AV NE	UNWY	'05R	PublicServi	05/25/06	$227,100.00	$66,608.00	$160,492.00	06/19/07
HUD	HM24	987	1998	1998-0052	CPED-2123 LYNDALE AV N	UNWY	'05R	PublicServi	05/25/06	$232,189.00	$91,411.03	$140,777.97	06/19/07
HUD	HM24	988	1998	1998-0052	CPED-2411 ALDRICH AV N	UNWY	'05R	PublicServi	05/25/06	$226,600.00	$38,469.66	$188,130.34	06/19/07
HUD	HM25	950	1998	1998-0051	SAMA - 720 WASHINGTON AV S	COMP	'14B	Housing	11/21/05	$1,200,480.00	$1,200,480.00	$0.00	07/29/06
HUD	HM25	952	1998	1998-0051	JOURDAIN APARTMENTS-2000-12 PC	COMP	'14B	Housing	12/13/05	$345,000.00	$345,000.00	$0.00	06/16/06
HUD	HM25	954	1998	1998-0051	KINGSLEY COMMONS HSG-4550 HUN	UNWY	'14B	Housing	12/30/05	$294,500.00	$294,500.00	$0.00	03/17/07
HUD	HM25/HM30	1001	1998	1998-0051	RIPLEY GARDENS 300 QUEEN AV N	UNWY	'14B	Housing	07/13/06	$700,000.00	$700,000.00	$0.00	06/12/07
HUD	HM28	1057	1998	1998-0051	LITTLE EARTH (PHASE 4) 2501 CEDA	UNWY	'14B	Housing	09/01/06	$500,000.00	$500,000.00	$0.00	03/17/07
HUD	HM28	1063	1998	1998-0051	WASHINGTON COURT APTS-2101 WA	UNWY	'14B	Housing	09/19/06	$380,000.00	$380,000.00	$0.00	03/17/07
HUD	H026	631	1998	1998-0052	MCDA-2540 5TH AV S	UNWY	'05R	PublicServi	08/01/01	$60,000.00	$28,215.97	$31,784.03	03/17/07
HUD	H026/HM01/HM13	996	1998	1998-0052	CPED-2751 SHERIDAN AV N	UNWY	'05R	PublicServi	06/08/06	$131,000.00	$125,672.89	$5,327.11	06/19/07
HUD		495	1997	1997-0001	PENN LOWRY REDEVELOPMENT	UNWY	'17B	EconDev	06/01/97	$332,840.70	$332,840.70	$0.00	11/28/06
HUD		675	1997	1997-0001	HOLLYWOOD THEATRE	UNWY	'16B	PublicFacili	09/16/02	$215,086.75	$215,086.75	$0.00	07/18/07
HUD		965	1997	1997-0001	PPL BUILDING CONVERSION/REHAB	COMP	'17C	EconDev	02/26/07	$300,000.00	$300,000.00	$0.00	03/01/07
HUD		158	1997	1997-0015	DEFERRED & HIGH RISK LOANS	COMP	'14A	Housing	06/01/97	$7,810,300.30	$7,810,300.30	$0.00	09/27/06
HUD		572	1997	1997-0015	PLEX - 623 26TH AVE N	COMP	'14B	Housing	08/08/06	$9,000.00	$9,000.00	$0.00	08/15/06
HUD		168	1997	1997-0019	HOMEOWNERSHIP -- SCATTERED SI	COMP	'01	Acq_Proper	06/01/97	$3,814,348.48	$3,814,348.48	$0.00	09/23/06
HUD		1118	1997	1997-0019	HOMEOWNERSHIP - SCATTERED SI	UNWY	'01	Acq_Proper	03/23/07	$440,852.96	$440,852.96	$0.00	07/18/07
HUD		165	1997	1997-0021	VACANT HSING ADMIN	COMP	'14H	Housing	06/01/97	$12,945,086.51	$12,945,086.51	$0.00	09/27/06
HUD		166	1997	1997-0021	VACANT HSING SCATTERED SITES	COMP	'14G	Housing	06/01/97	$14,929,988.03	$14,929,988.03	$0.00	09/28/06
HUD		180	1997	1997-0022	MULTIFAMILY ADMIN	COMP	'14H	Housing	06/01/97	$3,631,374.96	$3,631,374.96	$0.00	09/28/06
HUD		389	1997	1997-0022	JORDAN MAJOR HOUSING REDEVEL	UNWY	'14G	Housing	06/01/96	$724,070.27	$724,070.27	$0.00	03/01/07
HUD		810	1997	1997-0022	ST ANNE'S COMM DEV CORP NON PI	UNWY	'12	Housing	04/07/05	$30,000.00	$30,000.00	$0.00	03/24/07
HUD		858	1997	1997-0022	RIPLEY GARDENS- NON PROFIT ADM	UNWY	'14B	Housing	07/29/05	$30,000.00	$30,000.00	$0.00	06/09/06
HUD		865	1997	1997-0022	NEW VILLAGE COOP	COMP	'14B	Housing	12/23/05	$499,999.22	$499,999.22	$0.00	11/28/06
HUD		869	1997	1997-0022	ELLIOT PARK COMMONS, LLC (C/O P	COMP	'14G	Housing	08/02/05	$1,224,237.00	$1,224,237.00	$0.00	03/14/07
HUD		873	1997	1997-0022	NORTHEAST COMM DEVELOPMENT	UNWY	'12	Housing	08/02/05	$10,471.90	$10,471.90	$0.00	03/01/07
HUD		1100	1997	1997-0022	MPLS HOUSING REPLACEMENT DIST	UNWY	'14G	Housing	02/26/07	$205,906.00	$205,906.00	$0.00	03/01/07

Agency	GranteeNmbr	ActNmbr	Year	PID	Act_Nm	Status	MTX_Cd	Category	Fund_Dt	Fund_Amt	Draw_Amt	Balance	Last_DrwDt
HUD		164	1997	1997-0043	MCDA CITIZEN PARTICIPATION	UNWY	'21C	Admin_Plan	06/01/97	$3,436,455.46	$3,436,455.46	$0.00	08/01/07
HUD	3	159	1997	1997-0016	CITY CODE ABATEMENT/DEFERRED	COMP	'14A	Housing	06/01/97	$1,484,320.18	$1,484,320.18	$0.00	06/27/06
HUD		384	1996	1996-0055	1996 HOME ADMIN	UNWY	'19A	Admin_Plan	01/23/98	$319,900.00	$319,900.00	$0.00	03/24/07
HUD		676	1994	1994-0005	MPHA MOBILITY COUNSELING	COMP	'08	Acq_Proper	07/29/02	$280,340.19	$280,340.19	$0.00	09/27/06
HUD		1072	1994	1994-0005	MPHA MOBILITY COUNSELING	UNWY	'08	Acq_Proper	09/28/06	$44,659.81	$31,393.80	$13,266.01	07/31/07
257										**$107,570,180.47**	**$100,556,134.04**	**$7,014,046.43**	

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	10	1,672,744.65	2	550,659.07	12	2,223,403.72
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	8	1,630,362.40	2	1.99	10	1,630,364.39
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	1	27,170.84	1	14,615.75	2	41,786.59
	19	3,330,277.89	5	565,276.81	24	3,895,554.70
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privately Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	1	55.65	0	0.00	1	55.65
C/I Building Acquisition, Construction, Rehab (17C)	1	100,000.00	1	300,000.00	2	400,000.00
Other C/I Improvements (17D)	1	0.00	0	0.00	1	0.00
ED Direct Financial Assistance to For-Profits (18A)	8	596,511.51	6	102,226.12	14	698,737.63
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	11	696,567.16	7	402,226.12	18	1,098,793.28
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	7	857,810.00	3	675,000.00	10	1,532,810.00
Direct Homeownership Assistance (13)	1	53,200.00	0	0.00	1	53,200.00
Rehab: Single-Unit Residential (14A)	1	30,000.00	2	240,839.00	3	270,839.00
Rehab: Multi-Unit Residential (14B)	7	1,196,675.75	18	1,093,873.51	25	2,290,549.26
Public Housing Modernization (14C)	3	475,842.86	1	36,969.15	4	512,812.01
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	1	0.00	1	0.00
Acquisition for Rehab (14G)	7	913,256.38	2	199,175.49	9	1,112,431.87
Rehab Administration (14H)	9	760,445.16	8	697,784.05	17	1,458,229.21
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	3	103,075.27	5	64,291.52	8	167,366.79
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	38	4,390,305.42	40	3,007,932.72	78	7,398,238.14
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	0	0.00	0	0.00	0	0.00
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	UNDERWAY ACTIVITIES $ DISBURSED	COMPLETED ACTIVITIES COUNT	COMPLETED ACTIVITIES $ DISBURSED	PROGRAM YEAR TOTAL COUNT	PROGRAM YEAR TOTAL $ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	3	23,444.00	1	3,171.00	4	26,615.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	1	12,108.90	1	0.00	2	12,108.90
	4	35,552.90	2	3,171.00	6	38,723.90
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	6	292,237.96	1	26,111.48	7	318,349.44
Senior Services (05A)	2	35,699.06	1	13,451.40	3	49,150.46
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	3	281,096.45	3	198,060.00	6	479,156.45
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	1	0.00	1	0.00
Employment Training (05H)	2	17,993.09	2	50,146.89	4	68,139.98
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	5	108,635.75	0	0.00	5	108,635.75
Health Services (05M)	12	281,698.68	5	314,293.32	17	595,992.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	2	27,519.00	0	0.00	2	27,519.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	1	249,224.00	0	0.00	1	249,224.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	1	25,425.00	0	0.00	1	25,425.00
	34	1,319,528.99	13	602,063.09	47	1,921,592.08
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	5	77,445.11	0	0.00	5	77,445.11
General Program Administration (21A)	15	1,528,060.22	6	153,157.43	21	1,681,217.65
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	6	394,452.45	0	0.00	6	394,452.45
Fair Housing Activities - subject to 20% Admin cap (21D)	6	226,184.10	3	62,188.00	9	288,372.10
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	32	2,226,141.88	9	215,345.43	41	2,441,487.31

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	$ DISBURSED	COUNT	$ DISBURSED	COUNT	$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	0	0.00	0	0.00	0	0.00
TOTALS	138	11,998,374.24	76	4,796,015.17	214	16,794,389.41

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Acquisition (01)			
Housing Units	6	2	8
Clearance and Demolition (04)			
Housing Units	189	0	189
Relocation (08)			
Persons	22	0	22
CATEGORY TOTALS	---	---	---
Persons	22	0	22
Housing Units	195	2	197
ECONOMIC DEVELOPMENT			
C/I Building Acquisition, Construction, Rehab (17C)			
Businesses	0	1	1
Other C/I Improvements (17D)			
Jobs	224	0	224
ED Direct Financial Assistance to For-Profits (18A)			
Jobs	379	0	379
CATEGORY TOTALS	---	---	---
Businesses	0	1	1
Jobs	603	0	603
HOUSING			
Construction of Housing (12)			
Housing Units	0	103	103
Direct Homeownership Assistance (13)			
Households	3	0	3
Rehab: Single-Unit Residential (14A)			
Housing Units	47	0	47
Rehab: Multi-Unit Residential (14B)			
Housing Units	52	319	371
Public Housing Modernization (14C)			
Housing Units	212	0	212
Acquisition for Rehab (14G)			
Housing Units	7	25	32
Rehab Administration (14H)			
Housing Units	0	79	79
Lead-Based Paint/Lead Hazard Test/Abatement (14I)			
Housing Units	155	0	155

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
CATEGORY TOTALS			
Households	3	0	3
Housing Units	473	526	999
PUBLIC FACILITIES/IMPROVEMENTS			
Child Care Centers/Facilities for Children (03M)			
Public Facilities	64	0	64
PUBLIC SERVICES			
Public Services - General (05)			
Persons	72,044	0	72,044
Senior Services (05A)			
Persons	558	0	558
Youth Services (05D)			
Persons	2,306	1,186	3,492
Employment Training (05H)			
Persons	42	0	42
Child Care Services (05L)			
Persons	115	0	115
Health Services (05M)			
Persons	4,077	1,547	5,624
Mental Health Services (05O)			
Persons	15	0	15
Homeownership Assistance - Not Direct (05R)			
Households	261	0	261
Homebuyer Counseling (05U)			
Households	508	0	508
CATEGORY TOTALS			
Persons	79,157	2,733	81,890
Households	769	0	769
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	79,179	2,733	81,912
Households	772	0	772

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Housing Units	668	528	1,196
Public Facilities	64	0	64
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	1	1
Jobs	603	0	603
Loans	0	0	0

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

**********HOUSING**********

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	996	35	0	0
BLACK/AFRICAN AMERICAN:	0	0	1,480	10	0	0
ASIAN:	0	0	108	1	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	104	2	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	8	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	6	1	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	15	3	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	3	0	0	0
OTHER MULTI-RACIAL:	0	0	133	104	0	0
TOTAL:	0	0	2,853	156	0	0

**********NON-HOUSING**********

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	13,129	6,080	128	14	0	0
BLACK/AFRICAN AMERICAN:	15,343	556	515	0	0	0
ASIAN:	3,133	47	21	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	4,683	109	13	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	138	29	1	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	18	0	10	0	0	0
ASIAN & WHITE:	10	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	185	4	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	34	0	1	0	0	0
OTHER MULTI-RACIAL:	15,597	4,089	53	0	0	0
TOTAL:	52,270	10,914	742	14	0	0

********** TOTAL **********

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	13,129	6,080	1,124	49	0	0
BLACK/AFRICAN AMERICAN:	15,343	556	1,995	10	0	0
ASIAN:	3,133	47	129	1	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	4,683	109	117	2	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	138	29	9	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	18	0	16	1	0	0
ASIAN & WHITE:	10	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	185	4	15	3	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	34	0	4	0	0	0
OTHER MULTI-RACIAL:	15,597	4,089	186	104	0	0
TOTAL:	52,270	10,914	3,595	170	0	0

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	31	231	57	319	0	319
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	588	205	185	978	74	1,052
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	1,458	804	532	2,794	75	2,869
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	17,850	9,475	21,527	48,852	2,964	52,438
Households	29	566	136	731	41	772
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	17,850	9,475	21,527	48,852	2,964	52,438
Households	1,487	1,370	668	3,525	116	3,641
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	1,663,878.96	49	49
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	170,978.81	25	25
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	1,663,878.96	49	49
TOTAL, HOMEBUYERS AND HOMEOWNERS	170,978.81	25	25
	1,834,857.77	74	74

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	25	24	0	0	49	49	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	2	3	3	17	8	25	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	25	24	0	0	49	49	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	2	3	3	17	8	25	0
	27	27	3	17	57	74	0

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	20	0	0	0	12	0
BLACK/AFRICAN AMERICAN:	23	0	0	0	11	0
ASIAN:	4	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	1	1
TOTAL:	49	0	0	0	25	1

	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	20	0	12	0	32	0
BLACK/AFRICAN AMERICAN:	0	0	23	0	11	0	34	0
ASIAN:	0	0	4	0	0	0	4	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	1	0	0	0	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	1	0	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	1	0	0	0	1	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	1	1	1	1
TOTAL:	0	0	49	0	25	1	74	1