



Request for City Council Committee Action From the Department of Public Works

Date: February 15, 2011

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Referral: Honorable Betsy Hodges, Chair Ways & Means Committee

Subject: **Emergency Operations Training Facility Contract Amendment No. 4 – Ebert Inc.**

Recommendation:

The proper City officers are authorized to execute Change Order No. 4 to Contract No. C-26968 with Ebert Inc. The total amount of Change Order No. 4 is \$19,595.08. Therefore, the current contract amount of \$4,477,541.78 would be increased for a revised contract amount of \$4,598,674.42. The original Project Budget (Fund 04100 Department 9010923 Project Number 513007 CPDFIR01550) is adequate for Change Order No. 4; therefore no additional appropriation is required.

Previous Directives:

August 6th, 2010: Resolution 2010R-370, City Council and Mayor approved Change Order No. 3 to Contract No. 26968 with Ebert Inc., increasing the contract amount by \$101,537.56.

February 12th, 2010: Resolution 2010R-058, City Council and Mayor approved Change Order No. 2 to Contract No. 26968 with Ebert Inc., increasing the contract amount by \$63,789.40.

October 16th, 2009: Resolution 2009R-488, City Council and Mayor approved Change Order No.1 to Contract No. 26968 with Ebert Inc., increasing the contract amount by \$216,060.38.

June 12th, 2009: Resolution 2009R-268, City Council and Mayor granted approval of bid and award of contract, to low bidder Ebert Inc. in the amount of \$4,197,692.

Prepared by: Chris Backes, Project Manager 673-3774

Approved by:

Steven A. Kotke, P.E., City Engineer, Director of Public Works

Presenters: Chris Backes, Project Manager, Department of Public Works, Property Services

Reviews

Permanent Review Committee (PRC): Approval NA Date _____
Civil Rights Approval Approval NA Date _____
Policy Review Group (PRG): Approval NA Date _____

Financial Impact

No financial impact

Community Impact

Neighborhood Notification:

City Goals: A SAFE PLACE TO CALL HOME: the city's infrastructure will be well-maintained, people will feel safe in the city.

Comprehensive Plan:

Zoning Code:

Background/Supporting Information

In June of 2009, the City Council and Mayor awarded the bid for the Emergency Operations & Training Facility (EOTF) to Ebert Inc. for the amount of \$4,197,692. Construction on the facility began in July of 2009 and Project Closeout is under way. Change Order No.1 was approved on October 16th, 2009 and Change Order No. 2 was approved on October 12th, 2010, and Change Order No. 3 was approved on August 6th, 2010 for a revised contract amount of \$4,579,079.34.

Change Order #4

Change Order #4 consists of miscellaneous building and site items. Minor changes were required to resolve unforeseen conditions, plan revisions, and changes that would typically occur in projects of this type but are not within the original scope of work in the Contract. The miscellaneous construction change items ranged from completing the kitchen as originally programmed to minor adjustments made to mechanical and electrical items. The total change order is \$19,595.08 and these items will be paid for out of the construction contingency. This will also be the final change order to Ebert Construction, as project closeout is under way and the remaining work is only punch list and warranty related.

Therefore, we are requesting that the current contract with Ebert Inc. be increased by a total of \$19,595.08 for a revised contract amount of \$4,589,674.42 to provide for Change Order No. 4. The construction contingency provided as part of the original Project Budget (Fund 04100 Department 9010923 Project Number 513007 CPSEFIR01550) is adequate for Change Order No. 4; therefore no additional appropriation is required.