

# Request for City Council Committee Action from the Department of IGR

Date: April 20, 2010

To: Honorable Lisa Goodman, Chair, Community Development Committee

Referral to: Honorable Betsy Hodges, Chair, Ways & Means/Budget Committee

Subject: Revise 2010 CDBG and Consolidated Plan budget with the final 2010 Federal Appropriation amounts; and, amend footnotes to the 2010 Appropriation Resolution (2009R-586) pertaining to the Consolidated Plan

## Recommendation:

1. Revise the City Council Adopted 2010 Community Development Block Grant (CDBG) and Consolidated Plan budgets based on the actual (final) 2010 Federal appropriation and based on the City Council Direction from the 2010 Appropriation Resolution (2009R-586); and,
2. Direct Finance Department to adjust Consolidated Plan and CDBG appropriation levels as identified on attached Financial Schedule 4 from the 2010 Adopted Budget; and,
3. Amend the "Directions to Staff" footnotes to the Appropriation Resolution 2009R-586 adding the following directions:
  - rr.1) That the proper City officers be authorized to execute and/or amend contracts to carry out the intent of the 2010 Consolidated Plan program allocations, as further detailed in the 2010 Adopted Budget book, Schedule 4 – CDBG Program, to included CDBG, HOME, ESG, and HOPWA entitlement grants,
  - rr.2) That the proper City officers be authorized to enter into any necessary grant agreements with the Department of Housing and Urban Development to receive Fiscal Year 2010 Consolidated Plan funding

## Previous Directives:

2010 Appropriation Resolution 2009R-586 CDBG and Consolidated Plan budgets approved as part of City's 2010 Budget

Prepared by: Peter O'Toole, Principal Resource Coordinator, Office of Grants & Special Projects, x5456

Approved by: Steven Bosacker, City Coordinator \_\_\_\_\_

Presenters in Committee: Peter O'Toole, Principal Resource Coordinator, Office of Grants & Special Projects

## Reviews

- Permanent Review Committee (PRC): Approval \_\_\_\_ Date \_\_\_\_\_
- Policy Review Group (PRG): Approval \_\_\_\_ Date \_\_\_\_\_

## Financial Impact

X Financial impact: Grant appropriation increase

X Action requires an appropriation increase to the 2010 Capital Budget and 2010 Operating Budget

X Action provides increased revenue from Federal grant appropriation

- Action requires use of contingency or reserves
  - Action is within the Business Plan
  - Action requires a change to the Business Plan
  - Other financial impact
- X Request provided to the Finance Department when provided to the Committee Coordinator

### **Community Impact**

- Neighborhood Notification
  - City Goals
  - Comprehensive Plan
  - Zoning Code
- X Other- Increased Consolidated Plan and CDBG budget amounts will be included with program details in the 2010 Consolidated Plan submitted to HUD April 15, 2010.

### **Supporting Information**

**This Request for Council Action requests authority for City staff to adjust the 2010 Community Development Block Grant (CDBG) and Consolidated Plan budgets to match the actual (final) Federal appropriation that became available from HUD March 31, 2010 based on the directive provided in the City's 2010 Appropriation Resolution 2009R-586, as follows:**

**Operating Budget Resolution Footnote r) "Upon receipt of the Final CDBG allocation, 85% shall be dedicated to the Affordable Housing Trust Fund and the remaining 15% to the Police Department for Community Crime Prevention Specialists in CDBG-eligible areas."**

**This change will fall within the CDBG regulatory caps for administration (20%), and public service (15%). The other Consolidated Plan programs adjusted to match the actual Federal appropriation are HOME Investment Partnerships, Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) grants.**

**Also, this Request for Council Action amends the 2010 Appropriation Resolution 2009R-586 to add "Direction to Staff" footnotes to provide authority to City staff to perform the intent of HUD's Consolidated Plan. These footnotes are historically included every year in the annual appropriation resolution.**