



## Request for City Council Committee Action From the Department of Public Works

**Date:** July 27, 2004  
**To:** Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee  
**Referral to:** Honorable Barb Johnson, Chair Ways & Means Committee  
**Subject:** **LaSalle Avenue South Street Reconstruction Project, S.A.P. 141-159-006**  
**Request an MSA appropriation increase**

### Recommendation:

1. Amend the 2003 Capital Improvement Appropriation Resolution to increase the MSA appropriation in the amount of \$325,413 for the LaSalle Avenue South Street reconstruction project. Apply the increase in MSA appropriations as follows:
  - \$117,133 to Fund/Agy/Org: 4100-937-9372 – PV014 (Paving Construction Capital)
  - \$204,939 to Fund/Agy/Org: 4100-943-9440 – PV014 (Transportation Capital)
  - \$3341 to Fund/Agy/Org: 7300-932-9322– PV014 (Sewer Construction Capital)
2. Decrease Central Avenue NE reconstruction project (T24) MSA appropriations in Fund/Agy/Org: 4100-937-9372 by \$325,413.

### Previous Directives:

- Council Resolution 2003R-612 (December 15, 2003) 2004 - 2008 Five Year Capital Program
- Layout Approval for the reconstruction of LaSalle Avenue from Grant Street West to Franklin Avenue West excluding MnDOT Bridge 27836 (January 16, 2004).
- Authorization to negotiate with private property owners to acquire and execute easements and additional right of way (January 16, 2004).
- Council Resolution 2004R-016 (January 16, 2004) - Resolution directing the City Engineer to proceed with a formal request for a variance from State Rule 8820.9936.
- Council Resolution 2004R-017 (January 16, 2004) - Resolution holding the State of Minnesota harmless from actions arising from the reconstruction of LaSalle Avenue from Grant Street West to Franklin Avenue West excluding MnDOT Bridge 27836 at less than State Aid Standards.
- Council Resolution 2004R-129 (April 2, 2004) - Project Designation.
- Council Resolution 2004R-219 (May 14, 2004) - Ordering the work to proceed and adopting the special assessments for the LaSalle Avenue South Street Reconstruction Project.
- Council Resolution 2004R-220 (May 14, 2004) - Requesting the Board of Estimate and Taxation to issue and sell City of Minneapolis bonds in the amount of \$341,700 for certain purposes other than the purchase of public utilities.
- Council Resolution 2004R-221 (May 14, 2004) - Ordering the City Engineer to abandon and remove the areaways located in the public street right-of-way that are in conflict with the street reconstruction project in the LaSalle Avenue South area.

**Prepared by:** Shawn O'Keefe, P.E., Project Manager, 673-2518

**Approved by:**

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Klara A. Fabry, P.E., City Engineer, Director of Public Works

**Presenters:** Shawn O'Keefe, P.E., Project Manager, Public Works

**Financial Impact** (Check those that apply)

No financial impact - or - Action is within current department budget.  
(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain):

Request provided to the Budget Office when provided to the Committee Coordinator

**Background/Supporting Information:**

The location of the street reconstruction project is LaSalle Avenue South from Grant Street West to approximately 250 feet south of Franklin Avenue West. LaSalle Avenue South at this location is Minnesota State Aid (MSA) Route No. 159. (See Attachment 1)

The LaSalle Avenue South Street reconstruction project is programmed in the City Council approved 5-Year Capital Improvement Program for construction in 2004. At this time, the project is estimated to be short of MSA funds by \$325,413. The funding shortfall is due to items that have been added to the scope of the project that were not included in the initial estimate. These items include extra engineering costs to pursue a variance, project coordination, additional signal upgrades and street lighting.

To fund this project, it is our recommendation that 2003 Capital Improvement Appropriation Resolution be amended to increase the MSA appropriation in the amount of \$325,413 LaSalle Avenue South street reconstruction project (PV014) by realigning the following capital appropriations:

1. Decrease Central Avenue NE reconstruction project (T24) MSA appropriations in Fund/Agy/Org: 4100-937-9372 by \$325,413. The Central Avenue project bid came in under the engineer's estimate, and has excess funds.
2. Increase in MSA appropriations for the LaSalle Avenue South Street reconstruction as follows:
  - \$117,133 to Fund/Agy/Org: 4100-937-9372 – PV014 (Paving Construction Capital).
  - \$204,939 to Fund/Agy/Org: 4100-943-9440 – PV014 (Transportation Capital)
  - \$3341 to Fund/Agy/Org: 7300-932-9322– PV014 (Sewer Construction Capital)

cc: Council Member Lisa Goodman, Ward 7  
Rhonda Rae  
Don Elwood  
Pat Wrase  
Bernie Maciej

Attachment 1 – Project Map

# LaSalle Avenue South Reconstruction Project Map

