

AUDUBON PARK NEIGHBORHOOD PHASE II ACTION PLAN

ACTIVITY	EARLY ACCESS (2004)		ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
HOUSING (page 1)								
1.A.1. Housing Programs Investment Fund			407,940		407,940			
PARKS AND ENVIRONMENT (page 2)								
1.A.1. Parks and Environment Investment Fund				50,000	50,000			
1.A.2. Directed Police Patrols		see * below			-			
COMMERCIAL (page 3)								
1.A.1. Commercial Property Improvement Fund				72,922	72,922			
ADMINISTRATION (page 3)								
1.A.1. Administrative Support		10,500		89,500	100,000			
TOTAL	0	10,500	407,940	212,422	630,862	0.00	0.00	
EARLY ACCESS APPROVED	10,500		0		10,500			
TOTAL ACTION PLAN REQUEST	10,500		620,362		630,862			
APPROVED COPSI RESERVE FUND *	7,321.88				7,321.88			
ADMINISTRATIVE FUNDS IN PLAN	10,500		89,500		100,000	15.85%		
ADMINISTRATIVE FUNDS FOR HOUSING					76,844			
TOTAL HOUSING ALLOCATION					484,784	76.84%		
2007 APPROPRIATION NEEDED			215,552		215,552			
2008 APPROPRIATION NEEDED			107,776		107,776			
2009 APPROPRIATION NEEDED			107,775		107,775			
AMOUNT AVAILABLE (70%) IN 1ST 3 YEARS **	10,500		431,103		441,603			

* - The Audubon Park, Bottineau, Holland, Nicollet Island/East Bank, Northeast Park, St. Anthony East, Waite Park and Windom Park Community Oriented Public Safety Initiative (Parks and Environment 1.A.2.) was funded through the NRP Community Oriented Public Safety Initiatives Reserve Fund (COPSIRF) for a total of \$58,875; Audubon Park's portion of the allocation is \$7,321.88. Final expenditures for this initiative are \$49,925.84; Audubon Park's share of these expenditures is \$6,240.73. Since the allocation is from the Community Oriented Public Safety Initiatives Reserve Fund, the allocation is not included in the total Action Plan Request calculated above, nor does it count against the neighborhood's Phase II allocation.

** - On March 22, 2004, the NRP Policy Board adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 70% of their neighborhood allocation during the first three years following approval of its action plan.

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ACTIVITY	Comments				Contract Administrator			
HOUSING								
HOUSING (page 1)								
1.A.1. Housing Programs Investment Fund					DFD, CPED			
PARKS AND ENVIRONMENT (page 2)								
1.A.1. Parks and Environment Investment Fund					MPRB, Public Works, Police, Hennepin County			
1.A.2. Directed Police Patrols					Police Department			
COMMERCIAL (page 3)								
1.A.1. Commercial Property Improvement Fund					CPED			
ADMINISTRATION (page 3)								
1.A.1. Administrative Support					NRP			

Audubon Park Neighborhood Phase II Action Plan (Audubon Park 2.xls)

Date Prepared: April 19, 2005

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