



Request for City Council Committee Action

Date January 27, 2005

To Ways and Means Committee

Prepared by Nancy Larkey 612 673-5494

Submitted by Karl Kaiser _____

Approved for Submittal John Moir _____

Subject Amend Unisys Contract C-18881

Presenters in Committee Karl Kaiser

Recommendation Authorize city officials to amend Unisys contract C-18881 for connectivity improvements from 13 remote site to City Hall in the amount of \$149,715.

Financial Impact: Usage of existing CLIC funding of infrastructure improvements (M05SP021). No additional funding required.

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information

Unisys services are needed to upgrade the technology infrastructure used by 13 remote sites to connect to City Hall. This project exceeds \$50,000, thus requires City Council approval.



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Amend Unisys Contract C-18881 – continued

These services were not a part of the original scope of the managed services contract signed in December 2002. As a result, it is required that the contract be amended to cover increased costs totaling \$149,715 to be done in 2005.

The following 13 of the remote sites need increased capability.

- Police Property and Evidence
- Public Works Water Works
- Public Works Water East Yard
- Public Work Impound Lot
- Fire Station 2
- Fire Station 12
- Fire Station 20
- Fire Station 21
- Fire Station 22
- Public Works Street Maintenance District 1
- Public Works Street Maintenance District 2 and 3
- Public Works Paving Laboratory
- St. Anthony Main Parking Ramp

Frame relay will be replaced with T-1 technology.

This project will reduce connectivity monthly charges.