

RESOLUTION 2009R-586
(Technical Amendment)

- ee) 1. Increase transfer from Convention Center Fund to General Fund by \$250,000;
2. Increase appropriation to MPD by \$250,000 for horse patrol funding for convention-related public safety activities;
3. Direct the MPD to reduce the mounted patrol to one shift;
4. Direct MPD to fund \$100,000 chaplain through contractual savings related to the closing of the health lab;
5. Reduce sworn layoffs by 7 positions;
6. Direct the MPD to achieve no less than \$200,000 in savings through re-organization of the department; and
- ~~7. Reduce the one-time contingency appropriation in 2010 by \$1.5 million and further reduce the reduction in the five-year financial direction by \$1.5 million in 2011; and~~
- ~~8~~7. Direct the Police Chief to examine the re-establishment of mandatory fitness testing within the department, including costs and to report back to proper Council committees by the end of January, 2010. If testing is not implemented by the conclusion of 2010, the department will evaluate elimination of the health club memberships and report back to proper Council committees.