

## Request for City Council Committee Action from the Department of IGR

Date: **June 21, 2011**

To: **Honorable CM Lisa Goodman, Chair, Community Development Committee**

Referral to:

**Subject: Set Public Hearing for Amendment #1 to 2011 Consolidated Plan**

### **Recommendation:**

**1) Set Public Hearing for the July 12, 2011 Community Development Committee for Amendment #1 to the 2011 Consolidated Plan.**

### **Previous Directives:**

**June 17, 2011 – City Council authorizes amending the FY 2011 Consolidated Plan Schedule 4 programs and projects as proposed by the Mayor, and further amended by City Council, and to Publish a 2011 Consolidated Plan Amendment #1 for a thirty-day public comment period with scheduled public hearing before the Community Development Committee prior to submission to U.S. Department of Housing and Urban Development (HUD) for their approval. Upon receipt of an official award amount from HUD, staff is authorized to make necessary across-the-board budget adjustments to reflect official awards.**

**April 15, 2011 – City Council authorized submittal of 2011 Consolidated Plan to HUD containing an estimated FY2011 budget to be received from HUD.**

**December 13, 2010 – City Council passed 2011 General Appropriation Resolution fixing the maximum amounts to be expended by the various City departments for 2011 for funds under the jurisdiction of the City Council and for which the City Council levies taxes and fees.**

Prepared by: Matt Bower, Manager Resource Coordination; Peter O'Toole, Principal Resource Coordinator, Office of Grants & Special Projects Approved by: Gene Ranieri, Director, IGR _____ Presenters in Committee: Matt Bower, Peter O'Toole
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### **Community Impact**

- **Notification:** The 1<sup>st</sup> Amendment to the 2011 Consolidated Plan will be distributed for required 30-day public comment period (June 18, 2011 through July 17, 2011) and a public hearing (July 12, 2011) will be held before the Community Development Committee in accordance with the City's Consolidated Plan Substantial Amendment process.
- **Financial Impact:** Table 3 of the 2011 Consolidated Plan is being amended to reflect a reduction of an estimated \$2,397,084 in Community Development Block Grant, a reduction of an estimated \$437,896 in HOME Investment Partnerships Grant, an

increase of an estimated \$ 225,048 in the Emergency Solutions Grant, and an increase of an estimated \$29,217 in the Housing Opportunities for Persons with AIDS grant.

### Supporting Information

HUD has informed the City that final grant award amount for the City's Consolidated Plan will be reduced from what was previously budgeted and approved by the City Council as indicated in the table below. Amendment #1 to the 2011 Consolidated Plan will reflect the reduced funding and the City's program changes in response to the funding reductions from HUD.

	2011 General Appropriation Resolution Schedule 4 Budget	Current 2011 HUD Award Estimate based on HR 1473	Difference
Community Development Block Grant (CDBG)	\$ 14,439,575	\$ 12,042,491	(\$ 2,397,084)
HOME Investment Partnerships (HOME)	\$ 3,780,884	\$ 3,342,988	(\$ 437,896)
Emergency Solutions Grant (ESG)	\$ 587,765	\$ 812,813	+ \$ 225,048
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 977,370	\$ 1,006,587	+ \$ 29,217

The 2011 Consolidated Plan is the City's application to U.S. Department of Housing and Urban Development for 2011 Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Solutions Grant (ESG) [formerly "Emergency Shelter Grant"], and Housing Opportunities for Persons with AIDS (HOPWA). This year the Consolidated Plan updates the 2010-2014 Five-Year Strategy.