

## EAST CALHOUN PHASE II ACTION PLAN

ACTIVITY	ACTION PLAN		NRP	PROGRAM INCOME	PHASE I ROLLOVER	CHANGES
	NRP HOUSING	NRP OTHER	PHASE II TOTAL			
<b>HOUSING (page 3)</b>						
1.1.1. Energy Audit Grant Program	10,229		10,229			
1.2.1. Matching Grant Program	140,000		140,000			
1.3.1. Revolving Loan Program	84,000		84,000			
<b>COMMUNITY BUILDING (page 4)</b>						
1.1.1. Advertising in Local Newspaper		12,600	12,600			
1.1.2. Neighborhood Web Site		1,530	1,530			
1.2.1. Neighborhood Events		4,000	4,000			
1.3.1. Neighborhood Boundary Signage		5,000	5,000			
<b>CRIME AND SAFETY (page 6)</b>						
1.1.1. Home Security Grant Program	7,500		7,500			
<b>ENVIRONMENT (page 7)</b>						
1.1.1. Rain Barrels/Compost Bins		4,000	4,000			
1.2.1. Environmental Improvement Projects		1,000	1,000			
1.3.1. Trees/Invasive Species Removal		15,000	15,000			
1.3.2. Boulevard Gardens		5,000	5,000			
1.4.1-3. Park Improvements		13,674	13,674			
<b>IMPLEMENTATION PLAN (page 9)</b>						
1.1.1. Staff and Administrative Support		31,080	31,080			
<b>TOTAL</b>	<b>241,729</b>	<b>92,884</b>	<b>334,613</b>	<b>0.00</b>	<b>0.00</b>	
<b>ACTION PLAN REQUEST</b>	<b>334,613</b>		<b>334,613</b>			
ADMINISTRATIVE FUNDS IN PLAN	49,210		49,210	14.71%		
ADMIN FUNDS FOR HOUSING			41,680			
TOTAL HOUSING ALLOCATION			283,409	84.70%		
2010 APPROPRIATION NEEDED	267,690		267,690			
AMOUNT AVAILABLE IN 1ST 3 YEARS *	267,690		267,690			

\* - On March 22, 2004, the NRP Policy Board adopted a policy that requires each neighborhood to limit its Phase II Neighborhood Action Plan obligations to no more than 70% of their neighborhood allocation during the first three years following approval of its action plan. On April 28, 2008, the Policy Board approved the reallocation of unspent NRP funds to Phase II Neighborhood Action Plans, increasing the amount of funds available to neighborhoods during the first three years following action plan adoption to 74.15%. On October 27, 2008, the Policy Board revised its 2004 policy to allow access to neighborhoods to have access to 80% of their neighborhood allocation during the first three years following approval of its action plan.

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ACTIVITY	CONTRACT ADMINISTRATOR					
<b>HOUSING (page 3)</b>						
1.1.1. Energy Audit Grant Program	DFD					
1.2.1. Matching Grant Program	DFD					
1.3.1. Revolving Loan Program	DFD					
<b>COMMUNITY BUILDING (page 4)</b>						
1.1.1. Advertising in Local Newspaper	NRP					
1.1.2. Neighborhood Web Site	NRP					
1.2.1. Neighborhood Events	NRP					
1.3.1. Neighborhood Boundary Signage	DFD					
<b>CRIME AND SAFETY (page 6)</b>						
1.1.1. Home Security Grant Program	DFD					
<b>ENVIRONMENT (page 7)</b>						
1.1.1. Rain Barrels/Compost Bins	DFD					
1.2.1. Environmental Improvement Projects	DFD					
1.3.1. Trees/Invasive Species Removal	DFD/MPRB					
1.3.2. Boulevard Gardens	DFD					
1.4.1-3. Park Improvements	MPRB					
<b>IMPLEMENTATION PLAN (page 9)</b>						
1.1.1. Staff and Administrative Support	NRP					

East Calhoun Phase II Action Plan (ECCO 2.xls)  
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