



Request for City Council Committee Action

Date October 26, 2004
To Ways and Means Committee
Prepared by Nancy Larkey 612 673-5494
Submitted by Karl Kaiser _____
Approved for Submittal John Moir _____
Subject Amend Unisys Contract C-18881

Presenters in Committee Nancy Larkey

Recommendation Authorize proper city officials to amend Unisys contract C-18881 for additional managed services costs of services initiated in 2004 and continued support from 2005 through 2009 of network and equipment solutions for the City Attorney Case Management System in the amount of \$292,400.70.

Financial Impact: CLIC funding in 2004 provides appropriations

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):
- Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information

Unisys services are needed to provide computer solutions for the advanced Case Management System. This project exceeds \$50,000, thus requires City Council approval.



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Amend Unisys Contract C-18881 – continued

These services were not a part of the original scope of the managed services contract signed in December 2002. As a result, it is required that the contract be amended to cover increased costs. In 2004 the implementation will total \$101,000.70. Support over the remaining 5 years of the Unisys contract (2005 through 2009) at \$3,190 per month will total \$191,400.

Unisys, will work with Legal Edge, the Case Management application provider, and the City of Minneapolis. It will provide expertise, equipment, storage, network connectivity, and configuration. It will load the software products of Legal Edge and XAware, the software used to transfer data between various software formats. It will provide database administration and testing services. It will regularly update the servers with the latest server software enhancements and maintain an environment for the servers to ensure dependability.