

Request for City Council Committee Action from the Fire Department

Date: February 7, 2007

To: Don Samuels, Chair, Public Safety and Regulatory Services

Referral Paul Ostrow, Chair, Ways and Means Budget Committee, and
Barbara Johnson, Chair, City Council

**Subject: 2006 Urban Area Security Initiative Federal Grant in the
amount of \$897,500.**

Recommendation: Request City Council Approval to:

Accept the 2006 Urban Area Security Initiative Federal Grant in the amount of \$897,500. Funding is to be distributed amongst the Fire, Minneapolis Emergency Communication Center, and the Human Resource Department.

Increase the Appropriation for the Fire Department in Fund 0300, Agency 280, Organization 2880 by \$588,573. Increase the appropriation for the MECC in Fund 0300, Agency 830, Organization 8300 by \$188,927. Increase the appropriation for the Human Resource Department in Fund 0300, Agency 815, Organization 8156 by \$120,000.

Increase the Revenue Source for the Minneapolis Fire Department in Fund 0300, Agency 280 Organization 2880 Revenue Source 3210 by \$897,500.

Previous Directives: City Council approved the 2005 Urban Area Security Initiative Federal Grant in the amount of \$2,305,365 on February 10, 2006.

Prepared by: Marie Swerdfiger, Admin. Analyst II Phone 673-2545

Approved by: James Clack, Fire Chief _____

Presenters in Committee: James Clack, Fire Chief

Reviews

- Permanent Review Committee (PRC): Approval _N/A_ Date _____
- Policy Review Group (PRG): Approval ___ Date _____

Financial Impact

- No financial impact
- Action requires an appropriation increase to the ___ Capital Budget or _X_ Operating Budget
- **X** Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Action is within the Business Plan

- Action requires a change to the Business Plan
- Other financial impact
- **X** Request provided to the Finance Department when provided to the Committee Coordinator

Community Impact

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

Supporting Information:

Funds from this Grant will assist in the completion of the CAD upgrade, training of the incident management teams, and will pay for Peoplesoft software program and planning for the continuity of operations and evacuations.