

**FY 2007**  
**NRP Administrative Budget (Proposed)**  
**Contracts for Professional Services**

Professional Services	FY 2007 (Proposed) Amount	FY 2006 Projected	\$ Change	% Change
CPED	\$ 120,000	\$ 97,361	\$ 22,639	23.25%
City of Minneapolis (DFD)	\$ 250,000	\$ 250,000	\$ -	0.00%
Office of Minnesota State Auditors	\$ 145,000	\$ 160,000	\$ (15,000)	-9.38%
Minneapolis Park Board	\$ 20,000	\$ -	\$ 20,000	
Hennepin County	\$ 15,000	\$ -	\$ 15,000	
The Gavzy Group (PlanNet NRP)	\$ 16,000	\$ 15,100	\$ 900	5.96%
Kennedy and Graven	\$ 45,000	\$ 40,000	\$ 5,000	12.50%
Mike Wilson & Associates (Auditors)	\$ 40,000	\$ 40,000	\$ -	0.00%
MTN (Video Communications)	\$ 20,000	\$ 20,000	\$ -	0.00%
I-Systems (PlanNet NRP and network support)	\$ 10,000	\$ 15,000	\$ (5,000)	-33.33%
County Computer Support Services	\$ 10,000	\$ 9,000	\$ 1,000	11.11%
Other Consultants	\$ 35,000	\$ 30,000	\$ 5,000	16.67%
Web Site Design/Support	\$ 3,000	\$ -	\$ 3,000	
Eve Borenstein (Attorney)	\$ 4,000	\$ 3,000	\$ 1,000	33.33%
Minneapolis League of Women Voters	\$ 3,000	\$ 4,000	\$ (1,000)	-25.00%
<b>Total</b>	<b>\$ 736,000</b>	<b>\$ 683,461</b>	<b>\$ 52,539</b>	<b>7.69%</b>

Original: 5/30/06