



## **Request for City Council Committee Action from the Department of Intergovernmental Relations**

**Date:** July 27, 2009

**To:** Council Member Paul Ostrow, Chair, Ways & Means/Budget  
Committee

**Referral to:** City Council

**Subject:** Minneapolis Economic Recovery Strategy: Appropriation of HUD  
Community Development Block Grant Recovery (CDBG-R) funds

**Recommendation:**

- 1. Accept Community Development Block Grant Recovery funds in the amount of \$3,609,047 from the U.S. Department of Housing and Urban Development (HUD)**
- 2. Increase the 2009 Operating Budget revenue for the 01400 Fund, Non-Departmental Agency by \$3,609,047**
- 3. Increase the 2009 Operating Budget appropriations for the following agencies:**
  - Community Planning and Economic Development Business Development by \$2,559,047**
  - Community Planning and Economic Development Affordable Family Housing Development by \$ 100,000**
  - Community Planning and Economic Development Real Estate Development Services by \$ 260,000**
  - Public Works Operations & Maintenance by \$ 190,000**
  - Regulatory Services Lead Hazard Control by \$ 200,000**
  - Regulatory Services Problem Properties by \$ 200,000**
  - Health and Family Support Contracts by \$ 100,000**

**Previous Directives:** June 2, 2009 City Council approval to apply for grant and respective projects.

**Department Information**

<p>Prepared by: Matt Bower, IGR-Grants &amp; Special Projects Approved by: Gene Ranieri, Director, IGR Presenters in Committee: Matt Bower, IGR-Grants &amp; Special Projects</p>
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**Financial Impact** *(delete all lines not applicable to your request)*

- Action requires an appropriation increase to the Capital Budget or Operating Budget

Dept Name: Community Planning and Economic Development Business Development (8900320)\_\_\_

Fund Name: \_\_HUD Consolidated Plan Fund (01400)

Amount: \$\_2,559,047\_

Dept Name: \_ Community Planning and Economic Development Affordable Family Housing Development (8900220)\_\_\_

Fund Name: \_\_HUD Consolidated Plan Fund (01400)

Amount: \$\_100,000\_

Dept Name: \_ Community Planning and Economic Development Real Estate Development Services (8900240)\_\_\_

Fund Name: \_\_HUD Consolidated Plan Fund (01400)

Amount: \$\_260,000\_

Dept Name: \_ Public Works Operations & Maintenance (6800430)\_\_\_

Fund Name: \_\_HUD Consolidated Plan Fund (01400)

Amount: \$\_190,000\_

Dept Name: \_ Regulatory Services Lead Hazard Control (8350300)\_\_\_

Fund Name: \_\_HUD Consolidated Plan Fund (01400)

Amount: \$\_200,000\_

Dept Name: \_ Regulatory Services Problem Properties (8351000)\_\_\_

Fund Name: \_\_HUD Consolidated Plan Fund (01400)

Amount: \$\_200,000\_

Dept Name: \_ Health & Family Support Contracts (8600153)\_\_\_

Fund Name: \_\_HUD Consolidated Plan Fund (01400)

Amount: \$\_100,000\_

- Action provides increased revenue for appropriation increase

Dept Name: \_ Non-Departmental (1230000)\_\_\_\_\_

Fund Name: \_\_HUD Consolidated Plan Fund (01400)

Amount: \$\_3,609,047\_

**Supporting Information**

**Under the 2009 American Recovery and Reinvestment Act, the City of Minneapolis has received \$3,609,047 in Community Development Block Grant Recovery Program (CDBG-R) funds from the U.S. Department of Housing and Urban Development. This request is to authorize acceptance and appropriation of the grant.**