



**Request for City Council Committee Action
From the Departments of Convention Center and Procurement**

Date: November 9, 2009
To: Honorable Paul Ostrow, Chair Ways & Means Committee
Subject: **Approval of Official Publication No. 7203 Bids for Closed Circuit Television Security**

Recommendation:

Acceptance of the low bid of Pro-Tec Design, Inc., for an estimated expenditure of \$590,000.00 to furnish, install and deliver a closed circuit television security system at the Minneapolis Convention Center, as follows:

Lump Sum of: **\$547,710.00**

Add Alternatives

- a. Alternate #1: Year 2 warranty and support \$ 15,762.50
- b. Alternate #2: Year 3 warranty and support \$ 16,658.39

B. Unit Prices – Cameras: Following prices will be used for additions and deletions.

- a.) Provide and Install one (1) Type-A interior fixed analog camera: \$ 736.25
- b.) Provide and Install one (1) Type-B interior PTX analog camera: \$ 835.00
- c.) Provide and Install one (1) Type-C exterior fixed analog camera: \$ 2,196.24
- d.) Provide and Install one (1) Type-D exterior PTX analog camera: \$ 2,460.00

C. Unit Prices – Video Analytics: Following prices will be used for additions and deletions.

- a.) Provide and Install one (1) 'Object Left Behind behavior': \$ 969.00
- b.) Provide and Install one (1) 'Loitering' behavior: \$ 969.00
- c.) Provide and Install one (1) 'Wrong Direction' behavior: \$ 969.00
- d.) Provide and Install one (1) Type-D exterior PTX analog camera: \$ 2,460.00

D. Hourly Rates:

The proposer shall include hourly rate for future work or added scope for security technician/installer. Hourly rate will be considered when evaluating costs of RFB responses.

Labor – Regular Time:	Technician	\$	86.16
	Installer	\$	55.00

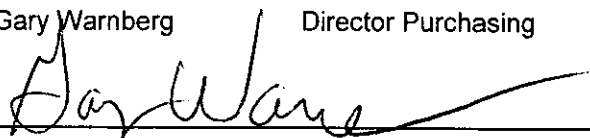
We have attended the guided tour of the existing facility.

This has been approved by the Civil Rights Department.

Terms are net-30 days

F.O.B.: Destination

Prepared by: Gary Warnberg Director Purchasing



Approved by: Steve Ettler Executive Director, Convention Center

Presenters: Chris Larson Director of Facilities

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain): Action is within Budget

Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

Tabulation of Twelve (12) bids received on Official Publication No. 7203 for Closed Circuit Television System

Attachments - Tabulation Sheet

cc: C. Larson
M. Travis
J. Burns