



Request for City Council Committee Action From the Department of Public Works

Date: July 27, 2010

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Referral to: Honorable Betsy Hodges, Chair Ways & Means Committee

Subject: **Marquette Ave (PV052) and 2nd Ave (PV053) Capital, Operation, Maintenance and Funding.**

Recommendation:

- a) Authorize a second amendment to the UPA Sub-Recipient Agreement (SG-2008-010) with the Metropolitan Council to decrease the total award amount by \$767,518.
- b) Amend capital appropriated budget 2007R-645 for PV052 and PV053 to match the Sub-Recipient Agreement with Met Council (UPA grant). Decrease Federal from \$27,282,502 to \$26,388,488 and decrease state bond local match from 6,820,626 to \$6,597,122. Add state General Obligations (GO) Bonds in the amount of \$350,000. Amended Capital appropriation increases and revenue budget increases would be as follows:
 - \$447,007 Decrease to Fund/dept: 04100-9010937-PV052 and revenue source Fund/dept: 04100-9010937-3210.
 - \$111,752 Decrease to Fund/dept 04100-9010937-PV052 and revenue source Fund/dept: 04100-9010937-3215.
 - \$447,007 Decrease to Fund/dept 04100-9010937-PV053 and revenue source Fund/dept: 04100-9010937-3210.
 - \$111,752 Decrease to Fund/dept 04100-9010937-PV053 and revenue source Fund/dept: 04100-9010937-3215
 - \$175,000 appropriate to Fund/dept 04100-9010937-PV052 and revenue source Fund/dept: 04100-9010937-3225.
 - \$175,000 appropriate to Fund/dept 04100-9010937-PV053 and revenue source Fund/dept: 04100-9010937-3225.
- c) Increase the amount attributable to contract #C-26885 with Meisinger Construction by \$636,000 for change orders as part of the enhancements which include shelter additions and improvements.

Previous Directives:

- November 12, 2009: Increase contract #C-26885 with Meisinger Construction by \$125,000 for shelter construction change orders

- June 2, 2009: Authorize an amendment to the UPA Sub Recipient Agreement (SG-2008-010) with the Metropolitan Council to increase the total award amount by \$1,900,000 for the transit shelter capital costs
- May 12, 2009: Approval of official publication #7143 UPA – Marquette and 2nd Avenue Transit Shelters

Prepared by: Tim Drew, Traffic Engineer, 673-2152

Approved by:

Steven A. Kotke, P. E., City Engineer, Director of Public Works

Presenters: Tim Drew, Public Works Traffic and Parking Services

Reviews

Permanent Review Committee (PRC):	Approval	Date
Civil Rights Affirmative Action Plan	Approval	Date
Policy Review Group (PRG):	Approval	Date

Financial Impact

Action is within current department budget

Community Impact:

Neighborhood Notification: Not Applicable
 City Goals: To ensure a Healthy, vital and safe city.
 Comprehensive Plan: Not Applicable
 Zoning Code: Not Applicable

Background/Supporting Information:

Although the MARQ2 project has provided exceptional performance, as various elements within the project have been placed in service, we have identified minor issues affecting the ongoing operation and maintenance. A proposal has been developed and the proposal has been approved by the Federal Transit Administration (FTA) to use a portion of the remaining contingency for a series of enhancements to the UPA designated transit projects and UPA designated corridors.

The work scope for MARQ2 and Central Ave TSP as authorized by the original Sub-recipient Grant Agreement (SGA) and Amendment #1 totals \$34,103,128. With a majority of that work scope completed it is estimated that the City would not use \$2,141,618 upon expiration of the amended Sub-Recipient Agreement.

The proposed Amendment #2 would authorize a new work scope for a series of enhancements to the original scope with a not to exceed amount of \$1,374,100 from the \$2,141,618 of remaining funds. The remaining unused funds (\$767,518) will be reallocated to other UPA transit projects around the metro area being lead by other agencies (Metro Transit, Minnesota Valley Transit Association, the University of Minnesota, & MnDOT).

Table 1 - Explanation of Budget

Total Grant Including 1st Amendment	\$34,103,128
Total Spent on MARQ 2 Project to Date	- \$31,961,510
Unused Dollars	\$2,141,618
MARQ 2 Enhancement (2nd Amendment)	- \$1,374,100
Unused Dollars After Enhancements	\$767,518

Table 2 – Accounting as Described in Recommendation b Above

	Federal Money	State Money	Total
Marquette (PV052) Unused	\$447,007	\$111,752	\$558,759
2nd Avenue (PV053) Unused	\$447,007	\$111,752	\$558,759
Marquette State General Obligation (GO) Bonds		- \$175,000	- \$175,000
2nd Avenue State General Obligation (GO) Bonds		- \$175,000	- \$175,000
Unused Dollars After Enhancements			\$767,518

The MARQ2 Enhancements covered under the 2nd Amendment include:

- Purchasing spare shelters
- Shelter modifications
- Additional pavement marking enhancements on Marquette and Second Avenues
- Additional static signage on Marquette and Second Avenues
- Additional variable message signs on Marquette and Second Avenues
- Additional traffic control equipment on Marquette and Second Avenues
- Snow removal equipment for priority use on Marquette and Second Avenues
- Software upgrades for Central Avenue for Traffic Signal Priority (TSP)

The enhancements covered by these amendments must be completed by October 31, 2010.

Cc: Jon Wertjes
 Craig Lamothe, Metro Transit
 Dave Schlueter
 Bill Fellows
 Don Sobania
 Mike Kennedy
 John Scharffbillig