

## Request for City Council Committee Action from the Department of BIS

Date	October 26, 2009		
То:	The Honorable F	Paul Ostrow, Chair, Ways and Means C	ommittee
Subject:	Increase estimate Computers.	ted annual expenditure for Mobile Data	1
Recommendation		city officials to spend an additional \$279, puters under Official Publication No. 687	
Prepared by	Robert Arko, Con	tract Administrator, 673-3984	
Submitted by	Joseph Shneider	Director, Enterprise Infrastructure, 673	3-3996
Approved by	Steven Bosacker	City Coordinator	_
Presenter in Committee		Joseph Shneider	
Policy Review Group		X Not Applicable	
Permanent Review Committee (PRC) Approval _X_ Not Applicable			
	ouncil accepted lov	v responsive bid of Hubb Systems, LLC o submitted under Official Publication No. 6	
-May 8, 2009 Council authorized purchase of additional \$136,000 for Mobile Data			

Financial Impact: None. The increased expenditures are funded by a grant awarded

to the Police Department by the United States Department of

Justice, COPS Office.

Computers under OP#6874.

Fi	nancial Impact (Check those that apply)
_)	K_ No financial impact (If checked, go directly to Background/Supporting Information
	Action requires an appropriation increase to the Capital Budget
	Action requires an appropriation increase to the Operating Budget
	Action provides increased revenue for appropriation increase
	Action requires use of contingency or reserves
	Other financial impact (Explain):
	Request provided to department's finance contact prior to the Committee Coordinator

## **Background/Supporting Information**

BIS was authorized on March 27, 2009 to accept the low responsive bid of Hubb Systems, LLC d/b/a Data911 for mobile data computers with an estimated yearly expenditure of \$400,000. These mobile data computers are an integral part of the Police squad cars. On May 8, 2009, authorization was granted to spend an additional \$136,000 on mobile data computers.

As grant funding is currently available within the Police Department, BIS is seeking an amendment increasing the estimated yearly expenditure by \$279,000 for a new total of \$815,000 in 2009. Additional requests for increases to the yearly expenditure amounts may be made at the time additional funding becomes available.