



Request for City Council Committee Action From the Department of Public Works

Date: September 25th 2007

To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee

Subject: Amend the agreement with Anoka County Highway Department regarding Turn Lanes into the Water Works Facility

Recommendation:

Authorize the Proper City Officials to increase the agreement with Anoka County Highway Department for providing turning lanes on East River Road for two entrances to the Minneapolis Water Works facility located in Fridley from the original \$50,000 maximum cost to the actual project cost of \$82,841.71, an increase of \$32,841.71. Funds for this project have been appropriated within the Water Capital Appropriation and are available under 7400-950-9515.

Previous Directives:

- May 20th 2003 Approved the agreement between the City of Minneapolis and the Anoka County Highway Department to provide for turning lanes on East River Road into the Minneapolis Water Works for an expected expense not to exceed \$50,000.

Prepared by: Robert Verke, P.E. Principal Professional Engineer 673-4905

Approved by:

Steve J, Kotke, P.E., City Engineer, Director of Public Works

Presenters: Shahin Rezania, P.E., Director, Water Treatment and Distribution Services

Permanent Review Committee (PRC)	Approval _____	Not applicable	<u> X </u>
Policy review Group (PRG)	Approval _____	Not applicable	<u> X </u>

Financial Impact (Check those that apply)

- No financial impact - or - Action is within current department budget (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Business Plan: Action is within the plan. Action requires a change to plan.
- Other financial impact (Explain):

- Request provided to department's Finance Dept. contact when provided to the Committee Coordinator

Community Impact

Neighborhood Notification: Not Applicable
City Goals: Maintain the physical infrastructure to ensure a healthy, vital and safe city
Comprehensive Plan: Not Applicable
Zoning Code: Not Applicable

Background/Supporting Information:

In the Summer of 2003, The Anoka County Highway Department was in the process of resurfacing East River Road along the Minneapolis Water Works. There were no turning lanes into the Water Works at that time. Due to Safety and Security concerns the City asked Anoka County to provide these turning lanes as a part of its road resurfacing project. Anoka County agreed and this work was estimated at \$50,000 and approved by the City on May 20th of 2003.

In October of 2005, The County submitted a joint powers agreement for execution and the actual total costs of construction (\$76,705.29) and administration (8% of construction \$6,136.42) for a total cost to the City of \$82,841.71