



Request for City Council Committee Action

Date September 15, 2005

To Public Safety and Regulatory Committee
Referral to Ways & Means Committee

Prepared by Wendy Guck, Phone 673-3415
Approved by Deputy Chief Sharon Lubinski _____

Subject Request Approval to Accept Reimbursement for Homeland Security Overtime Expenses

Presenters in Committee

Recommendation

The Minneapolis Police Department respectfully requests approval to accept \$100,000 from the Minnesota Department of Public Safety, Div. of Homeland Security and Emergency Management to reimburse the department for costs incurred for homeland security overtime during the period of heightened security in 2005. The department also requests an amendment to increase the general appropriation resolution for 2005 by \$100,000. The grant award will operate through the grants-other fund, 0300-400-DT09, Revenue Source 3210.

Financial Impact (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain): a decrease in the appropriation to the Operating Budget
- Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information

The Police Department requests permission to accept \$100,000 from the MN Dept of Public Safety – Div. of Homeland Security and Emergency Management under the federal 2005 Homeland Security Grant Program. These funds reimburse the department for eligible first responder overtime expenses during the period of heightened national security earlier in 2005.