Proposed Work Plan for Community Engagement (CE) System Improvements & Related NRP Decisions

Track 1: ***Implement Consensus Recommendations for Immediate Improvements to CE System***	Track 2: ***Define Roles and Funding of Neighborhood, Community and Cultural Organizations as parts of CE System***	Track 3: ***Determine the Focus, Funding and Governance of NRP Program and Action Plan Activities after 2009***
▪ Committee of the Whole (CW) recommends which consensus recommendations to implement and gives related staff direction ***[CW 4/26]***		
	▪ CW recommends charge and membership of Task Force and related staff direction ***[CW 5/10]***	▪ CW recommends background information scope and gives related staff direction ***[CW 5/10]***
▪ City Council (CC) approves selected consensus recommendations and staff direction ***[CC 5/11]***	▪ CC approves three-track work plan ***[CC 5/11]***	▪ CC approves three-track work plan ***[CC 5/11]***
▪ Assigned staff begins work with internal and external stakeholders to implement consensus recommendations approved by CC	▪ CC approves charge and membership of CE Task Force ***[CC 5/25]***	▪ CC approves scope of background information to request and related staff direction ***[CC 5/25]***
		▪ Staff begins work preparing background information requested by CC
▪ Staff informs the Mayor and the Ways and Means/Budget Committee of implementation activities related to consensus recommendations that might affect the 2008 budget ***[WM/B 6/25]***	▪ CE Task Force begins work and makes regular progress reports at CW ***[CW 5/24, 6/14, 6/28]***	
	▪ Task Force presents report of preliminary recommendations ***[CW 7/19]*** and circulates report for public comment	
▪ Mayor considers CE elements that may be included in recommended 2008 budget, and presents recommended budget to CC ***[CC 8/9?]***	▪ CE Task Force designs and facilitates community engagement process to present and gather community feedback about its preliminary recommendations	
▪ Staff continues to work with stakeholders to implement consensus recommendations that are possible within scope of the 2007 budget	▪ Task Force considers feedback from community engagement process, finalizes recommendations and presents its final report to CC ***[CW 10/18]***	▪ Staff completes requested background information, presents final report to CC and makes information public ***[CW 10/18]***
		▪ CC convenes policy discussion with joint-powers partners to determine the focus, funding and governance of NRP after 2009
▪ CC considers and adopts 2008 budget, including approved CE elements ***[CC 12/21?]***	▪ City considers Task Force recommendations as it begins development of 2009 budget in 2008	▪ CC and partners jointly frame and adopt 2008 NRP legislative strategy ***[CC 12/21?]***