



## Request for City Council Committee Action from the Department of BIS

Date July 16, 2007

To: **The Honorable Paul Ostrow, Chair, Ways and Means Committee**

Subject: **Increase Unisys contract by \$78,096.50 to implement the PeopleSoft Enterprise Learning Management (ELM) module.**

**Recommendation** Authorize proper city officials to amend the Unisys managed services contract C-18881 by \$78,096.50 for an increase in scope to implement and provide disk storage and maintenance for the PeopleSoft ELM module.

Prepared by Robert Arko, Administrative Analyst II, 673-3984

Submitted by Lynn Willenbring \_\_\_\_\_, 673-3180  
Chief Information Officer

Approved by Steven Bosacker \_\_\_\_\_  
City Coordinator

Presenter in Committee Lynn Willenbring

Policy Review Group  Not Applicable

Permanent Review Committee (PRC) Approval – Not Applicable

Prior Related Directives:

-September 1, 2006 Council adopted and the Mayor approved the authorization for City officials to execute a contract with Oracle Corporation to furnish the PeopleSoft financial applications and human resources software components, as well as support and maintenance for a contract total of \$2,438,416.07.

**Financial Impact:** Increase the expense appropriation in 6400-880-8870-880F6328 by \$78,096 and increase revenue appropriation in 6400-880-8870-3455 by \$78,096. The Human Resources Department is funding this project.

**Financial Impact** (Check those that apply)

- No financial impact (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):

**Background/Supporting Information**

The City of Minneapolis entered into a seven year, \$56 million managed services contract with Unisys Corporation on 12/31/02. The contract value and technical provisions were based on the City's technology assets and operations capacity at that point in time. Changes in the City's business requirements cause demand for increased managed services capacity that expands the scope of this contract.

The City of Minneapolis previously purchased the PeopleSoft ELM module. The PeopleSoft ELM module will greatly expand the training/learning management capabilities of the existing Human Resources Information System (HRIS) application. This module will allow employees to:

- Register for training that will allow them to advance professionally
- Plot a career path
- Better manage training that has been received
- View all training that the City offers
- Enter licenses, certifications, and professional memberships into HRIS
- Update employee record with degrees and honors received
- Document training received at other organizations

Unisys will provide, configure, and manage the necessary server Storage Area Network (SAN) disk space to the Development, Quality Assurance, and Production Environments. The necessary ELM databases will also be created in these environments.