



Request for City Council Committee Action from the Department of BIS

Date December 8, 2006

To: Paul Ostrow, Chair, Ways and Means Committee

Subject: Increase bid amount of contract C-23509 (Official Publication No. 6630) for Safety Cameras

Recommendation

Increase the bid amount and amount shown in contract C-23509 from the estimated \$161,379 to \$500,000 to provide multiple complete camera turnkey systems.

Prepared by: Nancy Larkey, Contract Administrator 673-5494

Submitted by: Karl Kaiser _____ 673-3910
Chief Information Officer

Approved by: Steven Bosacker _____
City Coordinator

Permanent Review Committee (PRC) Approval – Not Applicable

Committee Presenter: Karl Kaiser, Chief Information Officer

Financial Impact: Purchase of safety camera systems at the discretion of the City departments that will fund the purchase.

<p>Financial Impact (Check those that apply)</p> <p><input type="checkbox"/> No financial impact (If checked, go directly to Background/Supporting Information)</p> <p><input type="checkbox"/> Action requires an appropriation increase to the Capital Budget</p> <p><input type="checkbox"/> Action requires an appropriation increase to the Operating Budget</p> <p><input type="checkbox"/> Action provides increased revenue for appropriation increase</p> <p><input type="checkbox"/> Action requires use of contingency or reserves</p> <p><input checked="" type="checkbox"/> Other financial impact (Explain): City Departments requesting cameras provide funding.</p> <p><input type="checkbox"/> Request provided to the Budget Office when provided to the Committee Coordinator</p>

Background/Supporting Information

In July 2006 the City contracted with A Plus Security, Inc. for labor, materials, supervision and incidentals necessary to install complete turnkey camera systems. Contract C-23509 was issued that incorporated the bid results. The contract was set for 10 cameras.

The desire for camera systems has increased. There are currently requests for 72 more cameras with related installation and other system needs. The contract amount needs to be increased to handle the additional camera systems.