



**Request for City Council Committee Action
From the Department of Public Works**

Date: November 27, 2007
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Paul Ostrow, Chair Ways & Means/Budget Committee
Subject: **Amend Sidewalk Construction Contracts**

Recommendation:

- a) Increase the contract amount of \$699,899.75 to Standard Sidewalk, Inc. (C-24592) by \$93,953.28 to \$793,853.03.
- b) Increase the contract amount of \$725,152.20 to Ti-Zack Concrete, Inc. (C-24591) by \$91,863.58 to \$817,015.78.
- c) Increase the contract amount of \$780,930.00 to Concrete Idea, Inc. (C-24683) by \$148,245.08 to \$929,175.08.
- d). These actions do not require an increase in the Public Works appropriation.

Previous Directives:

Passage of a Resolution accepting bids: OP #6754 low bids of Ti-Zack Concrete, Inc., Standard Sidewalk Inc., and Concrete Idea Inc., for the construction of sidewalks, alleys, driveways, curbs and gutters as needed through January 31, 2008. (Council meeting 5/11/2007)

Prepared by: Dan Bauer, Supervisor, Sidewalk Inspections, 673-2420

Approved by:

Steven Kotke, P.E., City Engineer, Director of Public Works

Presenters: Michael D. Kennedy, P.E., Director Transportation Maintenance and Repair

Permanent Review Committee (PRC) Approval _____ Not applicable X

Policy review Group (PRG) Approval _____ Not applicable X

Financial Impact (Check those that apply)

- X No financial impact - or - Action is within current department budget (If checked, go directly to Background/Supporting Information)
- _____ Action requires an appropriation increase to the Capital Budget
- _____ Action requires an appropriation increase to the Operating Budget
- _____ Action provides increased revenue for appropriation increase
- _____ Action requires use of contingency or reserves
- _____ Business Plan: X Action is within the plan. _____ Action requires a change to plan.

- Other financial impact (Explain):
- Request provided to department's Finance Dept. contact when provided to the Committee Coordinator

Community Impact

Neighborhood Notification: Not Applicable
City Goals: Maintain the physical infrastructure to ensure a healthy, vital and safe city
Comprehensive Plan: Not Applicable
Zoning Code: Not Applicable

Background/Supporting Information

Each year the Public Works Sidewalk Division awards competitive bids for sidewalk work in the City and receives respective budgetary appropriations to complete the work. The bids prices came in lower than estimated. The result is that we have the ability to do more work than the contract amounts reflect. This action is to simply increase the contract amounts to match our condemnation program and S/I fund appropriations in order to utilize the full appropriation amounts. The details are as follows:

The bids for Construction of Sidewalks, Alleys, Driveways, Curbs and Gutters (Official Publication #6754), were opened March 8, 2007. Bids are awarded to the low bidders in each of the three sidewalk districts. The low bidder for Sidewalk District One was Standard Sidewalk, Inc. The low bidder for Sidewalk District Two was Ti-Zack Concrete, Inc. The low bidder for Sidewalk District Three was Concrete Idea, Inc.

- a) The unit price bids for sidewalk repair work that is billable or assessable to private property owners for these contracts were lower than expected, and as a consequence, the 2007 appropriated funding available for this work (SWK01 Defective and Hazardous Sidewalks, Special Assessments funding source, \$2,185,000.00) will not be fully utilized unless these contracts are amended to increase the contract dollar limits. A total of \$77,483.58 would not be utilized in Sidewalk District 1 for contract #C-24592 with Standard Sidewalk, Inc. A total of \$71,030.83 would not be utilized in Sidewalk District 2 for contract #C-24591 with Ti-Zack Concrete, Inc. A total of \$138,995.33 would not be utilized in Sidewalk District 3 for contract # C-24683 with Concrete Idea, Inc.
- b) The unit price bids for 2007 sidewalk repair work that is supported by property taxes (SWK01 Defective and Hazardous Sidewalks, Property Tax Supported funding source, \$170,000.00) will not be fully utilized unless these contracts are amended to increase the contract dollar limits. This funding is mainly used to repair defective pedestrian ramps at street corners. A total of \$16,469.70 would not be utilized in Sidewalk District 1 for contract #C-24592 with Standard Sidewalk, Inc. A total of \$20,832.75 would not be utilized in Sidewalk District 2 for contract #C-24591 with Ti-Zack Concrete, Inc. A total of \$9,249.75 would not be utilized in Sidewalk District 3 for contract # C-24683 with Concrete Idea, Inc.