



Request for City Council Committee Action from the Department of Police

Date: January 19, 2010

To: Don Samuels – Chair, Public Safety, Health, Energy and Environment
Committee

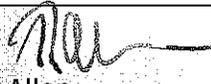
Referral to: Ways and Means, Full Council

Subject: Permission to Enter into a Contract Amendment with the Metropolitan
Sports Facilities Commission

Recommendation: That the proper officials be authorized to execute a contract amendment with the Metropolitan Sports Facilities Commission. The amendment is for security and perimeter management services of the Police and Public Works Departments to be provided to include the Vikings NFL divisional playoff game on January, 18, 2010. Public Works services to the Metropolitan Sports Commission are estimated to be \$6,500. Police services are estimated to be \$11,700. That an amendment be made to the general appropriation resolution for 2010 in the amount of \$18,200. The Public Works funds of \$6,500 will operate through general fund 00100-6070500-345501. The Police funds of \$11,700 will operate through the general fund, 01210-4004100-345501.

Previous Directives: A contract with the Metropolitan Sports Facilities Commission is in place for security services and perimeter management around the Metrodome for the regular 10 game 2009 football season. The contract covered estimated costs of \$65,000 for Public Works and \$115,912.89 for Police for a contract total of \$180,912.89. C-27147.

Department Information

Prepared by: Wendy Guck
Approved by: Deputy Chief Robert Allen 
Presenters in Committee: Deputy Chief Robert Allen

Reviews

- Permanent Review Committee (PRC): Approval ___ Date _____
- Civil Rights Approval Approval ___ Date _____
- Policy Review Group (PRG): Approval ___ Date _____

Financial Impact *(delete all lines not applicable to your request)*

- No financial impact
- Action requires an appropriation increase to the Capital Budget or Operating Budget

Dept Name: Police & Public Works

Fund Name: Police General Fund & Public Works General Fund

Project Name & Number (if capital budget): _____

Amount: Police : \$11,700 and Public Works: \$6,500

- Action provides increased revenue for appropriation increase

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Amount: \$ Police : \$11,700 and Public Works: \$6,500

- Action is within the Business Plan
- Request provided to the Finance Department

Community Impact

- Neighborhood Notification
- City Goals
- Comprehensive Plan
- Zoning Code
- Other

Supporting Information

The Police and Public Works Departments provided security and perimeter management services around the Metrodome stadium during 10 regular Viking football games for the 2009 season under a contract agreement for an estimated contract amount of \$180,912.89. The contract amendment includes the costs for the additional Police and Public Works services provided during the NFL divisional playoff game on January 18, 2010. The services amendment reimburses expenses incurred in January 18 estimated at \$6,500 for Public Works and \$11,700 for Police. Total estimated expenses for the 2009 football extended season are estimated to be \$71,500 for Public Works and \$127,612.89 for Police for services provided. The grand total for providing Police and Public Works security services for all 10 regular and 1 divisional football games is \$199,112.89