

Section 108 Loan Summary

| Project Description | | CDBG \$ | | | | Eligible Activity | National Objective | | Jobs | | | | | Housing | LMA | SBA |
|---------------------|--------------------------------|-----------------|---------------|---------------|-----------------------|------------------------------|----------------------|-------------------------------|--------------------------------------|-------------------------------|--|--|---|------------------------------|---------------------------|------------------------|
| Project Number | Project | 108 Loan Amount | EDI Amount | Other CDBG \$ | Total CDBG Assistance | HUD Matrix Code | HUD Nat'l. Objective | Has Nat'l. Objective Been Met | FTE Jobs proposed in 108 application | Total Actual FTE Jobs Created | Number Held by/Made Available to Low/Mod | Percent Held by/ Made Available to Low/Mod | Presumed Low/Mod Benefit (P) or Empowerment Zone (EZ) | Total Housing Units Assisted | % Low/Mod in Service Area | Slum/Blight Area (Y/N) |
| B-99-MC-27-0003 | Portland Place | \$610,000 | \$300,000 | | \$910,000 | 570.703(2)(h); 570.703(2)(j) | LMH | Y | | | | | EZ | 52 | 85% | N |
| B-98-MC-27-0003 | Heritage Park | \$3,900,000 | | | \$3,900,000 | 570.703(1) | LMI; SBA | Underway | | | | | EZ | 450 | 83% | Y |
| | Midtown Exchange | \$ 6,500,000* | \$ 2,000,000* | | \$8,500,000 | 570.703(l) | LMJ | Underway | 210 | N/A | N/A | | EZ | | 85% | N |
| B-00-MC-27-0003 | Phillips Eco-Enterprise Center | \$3,500,000 | | | \$3,500,000 | 570.703 (i)(2) | LMA | Y | 150 | 150 | 150 | 100% | EZ | | 85% | N |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004
06-01-2004 TO 05-31-2005
MINNEAPOLIS, MN

PGM YEAR: 1994
PROJECT: 0002 - CONVERTED CDBG ACTIVITIES
ACTIVITY: 134 - CITY HALL RENOVATION
STATUS: UNDERWAY

MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMC

LOCATION: 350 SOUTH 5TH ST.
MINNEAPOLIS, MN 55415

DESCRIPTION: PROVIDE FOR PHYSICAL MODIFICATIONS TO PUBLIC SPACES TO COMPLY WITH ADA REQUIREMENTS.

FINANCING: INITIAL FUNDING DATE: 06-01-94
ACTIVITY ESTIMATE: 166,713.47
FUNDED AMOUNT: 6,713.47
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 6,713.47
DRAWN IN PGM YR: 0.00

Table with 2 columns: Race/Ethnicity and counts. Rows include WHITE, BLACK/AFRICAN AMERICAN, ASIAN, AMERICAN INDIAN/ALASKAN NATIVE, NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER, AMERICAN INDIAN/ALASKAN NATIVE & WHITE, ASIAN & WHITE, BLACK/AFRICAN AMERICAN & WHITE, AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM, OTHER MULTI-RACIAL, ASIAN/PACIFIC ISLANDER, HISPANIC, and TOTAL.

NUMBER OF PERSONS ASSISTED:
TOTAL LOW/MOD: 73,676
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE

Table with 3 columns: REPORT YEAR, PROPOSED TYPE, ACTUAL UNITS. Row for 2004: 11 - PUBLIC FACILITIES, 1 11 - PUBLIC FACILITIES, 0.

ACCOMPLISHMENT NARRATIVE: NO ACTIVITIES OR EXPENDITURES TO REPORT.

PGM YEAR: 1994
PROJECT: 0002 - CONVERTED CDBG ACTIVITIES
ACTIVITY: 157 - ELLIOT PARK NRP FIRST STEP COMPUTER TRNG
STATUS: UNDERWAY

MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMA

LOCATION: CT54
MINNEAPOLIS, MN 55415

DESCRIPTION: ESTABLISH A TRAINING CENTER, INCLUDING COMPUTER FACILITIES, TO PROVIDE JOB TRAINING AND SKILLS DEVELOPMENT FOR AREA RESIDENTS.

FINANCING: INITIAL FUNDING DATE: 04-01-96
ACTIVITY ESTIMATE: 66,000.00
FUNDED AMOUNT: 0.00
UNLIQ OBLIGATIONS: 66,000.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

Table with 2 columns: Race/Ethnicity and counts. Rows include WHITE, BLACK/AFRICAN AMERICAN, ASIAN, AMERICAN INDIAN/ALASKAN NATIVE, NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER, AMERICAN INDIAN/ALASKAN NATIVE & WHITE, ASIAN & WHITE, BLACK/AFRICAN AMERICAN & WHITE.

NUMBER OF ASSISTED:

| | | | | |
|----------------------|---|--|---|---|
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| TOTAL FEMALE HEADED: | 0 | HISPANIC: | 0 | 0 |
| | | TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|--------------------|-----------------------|----------------|-----------------------|--------------|
| 1994 | 01 - PEOPLE (GENERAL) | 4,449 | 01 - PEOPLE (GENERAL) | 0 |
| 1995 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 1996 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 1997 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 1998 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 1999 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2000 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2001 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2002 | 01 - PEOPLE (GENERAL) | 5,000 | 01 - PEOPLE (GENERAL) | 0 |
| 2003 | 01 - PEOPLE (GENERAL) | 5,000 | 01 - PEOPLE (GENERAL) | 0 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 14,449 | | 0 |
| PERCENT LOW / MOD: | 84.00 | | | |

ACCOMPLISHMENT NARRATIVE: NO ACTIVITIES OR EXPENDITURES TO REPORT.

PGM YEAR: 1997

PROJECT: 0015 - LOAN AND GRANT PROGRAM: REGULAR DEFERRED LOANS

ACTIVITY: 158 - DEFERRED & HIGH RISK LOANS

MATRIX CODE: 14B

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

DESCRIPTION:

CITY WIDE

FUNDING FOR HOME

MINNEAPOLIS,MN 55401

REPAIRS FOR HOMEOWNERS BELOW 80% OF AMI

FINANCING:

INITIAL FUNDING DATE: 06-01-97

ACTIVITY ESTIMATE: 7,461,323.00

FUNDED AMOUNT: 7,460,744.33

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 6,916,028.35

DRAWN IN PGM YR: 155,896.63

WHITE:

TOTAL #

#HISPANIC

116

0

BLACK/AFRICAN AMERICAN:

69

0

ASIAN:

0

0

AMERICAN INDIAN/ALASKAN NATIVE:

3

0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

0

0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

0

0

ASIAN & WHITE:

0

0

BLACK/AFRICAN AMERICAN & WHITE:

0

0

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

0

0

OTHER MULTI-RACIAL:

0

0

ASIAN/PACIFIC ISLANDER:

9

0

HISPANIC:

1

1

TOTAL:

198

1

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 198

TOTAL LOW: 172

TOTAL EXTREMELY LOW: 3

TOTAL FEMALE HEADED: 120

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 120 | 10 - HOUSING UNITS | 92 |
| 1998 | 10 - HOUSING UNITS | 12 | 10 - HOUSING UNITS | 12 |
| 1999 | 10 - HOUSING UNITS | 60 | 10 - HOUSING UNITS | 60 |

| | | | | |
|--------|--------------------|-----|--------------------|-----|
| 2000 | 10 - HOUSING UNITS | 22 | 10 - HOUSING UNITS | 22 |
| 2001 | 10 - HOUSING UNITS | 3 | 10 - HOUSING UNITS | 3 |
| 2002 | 10 - HOUSING UNITS | 9 | 10 - HOUSING UNITS | 9 |
| 2003 | 10 - HOUSING UNITS | 10 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 236 | | 198 |

ACCOMPLISHMENT NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0016 - LOAN AND GRANT PROGRAM: LAST RESORT
 ACTIVITY: 159 - CITY CODE ABATEMENT/DEFERRED LOANS MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

| | | | |
|---------------------------------|--|---------|------------------|
| LOCATION: | DESCRIPTION: | | FUNDING FOR HOME |
| CITY WIDE | | | |
| MINNEAPOLIS,MN 55401 | REPAIRS TO ABATE WRITTEN CITY CODE VIOLATION FOR HOMEOWNERS BELOW 80% AMI. | | |
| FINANCING: | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: 06-01-97 | WHITE: | 122 | 0 |
| ACTIVITY ESTIMATE: 1,075,001.98 | BLACK/AFRICAN AMERICAN: | 50 | 0 |
| FUNDED AMOUNT: 1,075,001.98 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: 902,952.21 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: 176 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: 131 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: 13 | ASIAN/PACIFIC ISLANDER: | 4 | 0 |
| TOTAL FEMALE HEADED: 102 | HISPANIC: | 0 | 0 |
| | TOTAL: | 176 | 0 |

| | | | |
|--------------------------|--------------------|----------------|--------------------|
| ACCOMPLISHMENTS BY YEAR: | | | |
| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE |
| 1997 | 10 - HOUSING UNITS | 140 | 10 - HOUSING UNITS |
| 1998 | 10 - HOUSING UNITS | 140 | 10 - HOUSING UNITS |
| 1999 | 10 - HOUSING UNITS | 25 | 10 - HOUSING UNITS |
| 2000 | 10 - HOUSING UNITS | 25 | 10 - HOUSING UNITS |
| 2001 | 10 - HOUSING UNITS | 4 | 10 - HOUSING UNITS |
| 2002 | 10 - HOUSING UNITS | 20 | 10 - HOUSING UNITS |
| 2003 | 10 - HOUSING UNITS | 20 | 10 - HOUSING UNITS |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS |
| TOTAL: | | 374 | |

ACCOMPLISHMENT NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0018 - LOAN AND GRANT PROGRAM: ASSISTANCE TO NEIGHBORHOOD HOUSING S
 ACTIVITY: 160 - REVOLVING LOAN SOUTHSIDE/NORTHSIDE NHS MATRIX CODE: 14F REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

| | | |
|---------------------------|--------------|------------------|
| LOCATION: | DESCRIPTION: | HOME IMPROVEMENT |
| 3137 CHICAGO AVENUE SOUTH | | |

MINNEAPOLIS,MN 55408
 FINANCING:
 INITIAL FUNDING DATE: 06-01-97
 ACTIVITY ESTIMATE: 272,000.00
 FUNDED AMOUNT: 271,891.07
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 271,891.07
 DRAWN IN PGM YR: 65,000.00

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 14
 TOTAL LOW: 1
 TOTAL EXTREMELY LOW: 1
 TOTAL FEMALE HEADED: 7

LOANS FOR OWNER OCCUPIED PROPERTIES FOR HOMEOWNERS BELOW 80% AMI.
 TOTAL # #HISPANIC
 WHITE: 6 1
 BLACK/AFRICAN AMERICAN: 7 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 1 0
 HISPANIC: 0 0
 TOTAL: 14 1

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 30 | 10 - HOUSING UNITS | 2 |
| 1998 | 10 - HOUSING UNITS | 30 | 10 - HOUSING UNITS | 12 |
| 1999 | 10 - HOUSING UNITS | 27 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 27 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 27 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 2 | 10 - HOUSING UNITS | 2 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 144 | | 16 |

ACCOMPLISHMENT NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0018 - LOAN AND GRANT PROGRAM: ASSISTANCE TO NEIGHBORHOOD HOUSING S
 ACTIVITY: 161 - REVOLVING LOAN NORTHSIDE NHS MATRIX CODE: 14F REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY
 LOCATION: DESCRIPTION:

NORTH MINNEAPOLIS HOME IMPROVEMENT
 MINNEAPOLIS,MN 55401
 LOANS FOR OWNER OCCUPIED PROPERTIES FOR HOMEOWNERS BELOW 80% AMI.
 FINANCING: TOTAL # #HISPANIC
 INITIAL FUNDING DATE: 06-01-97 WHITE: 29 0
 ACTIVITY ESTIMATE: 243,254.00 BLACK/AFRICAN AMERICAN: 50 0
 FUNDED AMOUNT: 243,254.00 ASIAN: 0 0
 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 2 0
 DRAWN THRU PGM YR: 243,254.00 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 DRAWN IN PGM YR: 0.00 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 NUMBER OF HOUSEHOLDS ASSISTED: BLACK/AFRICAN AMERICAN & WHITE: 0 0
 TOTAL LOW/MOD: 68 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 TOTAL LOW: 16 OTHER MULTI-RACIAL: 0 0
 TOTAL EXTREMELY LOW: 10 ASIAN/PACIFIC ISLANDER: 2 0
 TOTAL FEMALE HEADED: 25 HISPANIC: 0 0
 TOTAL: 83 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 30 | 10 - HOUSING UNITS | 18 |
| 1998 | 10 - HOUSING UNITS | 30 | 10 - HOUSING UNITS | 27 |
| 1999 | 10 - HOUSING UNITS | 10 | 10 - HOUSING UNITS | 10 |
| 2000 | 10 - HOUSING UNITS | 10 | 10 - HOUSING UNITS | 10 |
| 2001 | 10 - HOUSING UNITS | 10 | 10 - HOUSING UNITS | 5 |
| 2002 | 10 - HOUSING UNITS | 23 | 10 - HOUSING UNITS | 23 |
| 2003 | 10 - HOUSING UNITS | 20 | 10 - HOUSING UNITS | 11 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 133 | | 104 |

ACCOMPLISHMENT NARRATIVE:

PGM YEAR: 1997

PROJECT: 0042 - MCDA GENERAL ADMINISTRATION

ACTIVITY: 162 - MCDA ADMIN

MATRIX CODE: 21A

REG CITATION: 570.206

NATIONAL OBJ:

STATUS: UNDERWAY

LOCATION:

105 5TH AVE S
MINNEAPOLIS, MN 55401

DESCRIPTION:

AGENCY-WIDE
ADMINISTRATION OF CDBG

FINANCING:

INITIAL FUNDING DATE: 06-01-97
ACTIVITY ESTIMATE: 386,040.12
FUNDED AMOUNT: 386,040.12
UNLIQ OBLIGATIONS: 8,485.00
DRAWN THRU PGM YR: 377,554.32
DRAWN IN PGM YR: 14,059.00

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0
ASIAN/PACIFIC ISLANDER: 0
HISPANIC: 0
TOTAL: 0

TOTAL # #HISPANIC
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENT NARRATIVE:

ONGOING ADMINISTRATIVE SUPPORT FOR CDBG PROGRAM IN CPED AGENCY

PGM YEAR: 1997

PROJECT: 0023 - MCDA PROGRAM ADMINISTRATION

ACTIVITY: 163 - MCDA PROGRAM ADMINISTRATION

MATRIX CODE: 14H

REG CITATION: 570.202

NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

105 5TH AVE S
MINNEAPOLIS, MN 55401

DESCRIPTION:

SPECIFIC CDBG PROJECTS

FINANCING:

INITIAL FUNDING DATE: 06-01-97
ACTIVITY ESTIMATE: 406,394.72
FUNDED AMOUNT: 406,394.72

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0

TOTAL # #HISPANIC
0 0
0 0
0 0

UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 321,324.22
 DRAWN IN PGM YR: 71,970.20

AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 0 0
 HISPANIC: 0 0
 TOTAL: 0 0

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 09 - ORGANIZATIONS | 1 | 09 - ORGANIZATIONS | 1 |
| 1998 | 09 - ORGANIZATIONS | 1 | 09 - ORGANIZATIONS | 1 |
| 1999 | 09 - ORGANIZATIONS | 1 | 09 - ORGANIZATIONS | 1 |
| 2000 | 09 - ORGANIZATIONS | 1 | 09 - ORGANIZATIONS | 1 |
| 2001 | 09 - ORGANIZATIONS | 1 | 09 - ORGANIZATIONS | 1 |
| 2002 | 09 - ORGANIZATIONS | 1 | 09 - ORGANIZATIONS | 1 |
| 2003 | 09 - ORGANIZATIONS | 1 | 09 - ORGANIZATIONS | 1 |
| 2004 | 09 - ORGANIZATIONS | 1 | 09 - ORGANIZATIONS | 1 |
| TOTAL: | | 8 | | 8 |

PERCENT LOW / MOD: 51.00

ACCOMPLISHMENT NARRATIVE: ON GOING PROGRAM ADMIN SUPPORT FOR CPED AGENCY.

PGM YEAR: 1997

PROJECT: 0043 - MCDA CITIZEN PARTICIPATION

ACTIVITY: 164 - MCDA CITIZEN PARTICIPATION

MATRIX CODE: 21C

REG CITATION: 570.206

NATIONAL OBJ:

STATUS: UNDERWAY

LOCATION:

105 5TH AVE S
 MINNEAPOLIS, MN 55401

DESCRIPTION:

PROGRAM DELIVERY
 ADMINISTRATION COSTS

FINANCING:

INITIAL FUNDING DATE: 06-01-97
 ACTIVITY ESTIMATE: 2,977,700.00
 FUNDED AMOUNT: 2,767,614.97
 UNLIQ OBLIGATIONS: 276,412.00
 DRAWN THRU PGM YR: 2,701,287.34
 DRAWN IN PGM YR: 363,803.57

| | TOTAL # | #HISPANIC |
|--|---------|-----------|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| HISPANIC: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENT NARRATIVE: ENTERED INTO CITIZEN PARTICIPATION CONTRACTS WITH 60 NEIGHBORHOOD COMMUNITY ORGANIZATIONS.

PGM YEAR: 1997
 PROJECT: 0021 - HOMEOWNERSHIP PROGRAM: VACANT/BOARDED HOUSING
 ACTIVITY: 165 - VACANT HSING ADMIN MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 105 5TH AVE S
 MINNEAPOLIS, MN 55401
 DESCRIPTION: PROPERTY PURCHASE OF BLIGHTED PROPERTIES AND REHABBED WITH HOME FUNDS FOR SALE TO EVENTUAL OWNER OCCUPANT. PROGRAM ADMINISTRATIVE CARRYING COSTS.

| | | | |
|----------------------------------|---|---------|-----------|
| FINANCING: | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: 06-01-97 | WHITE: | 20 | 0 |
| ACTIVITY ESTIMATE: 11,402,000.00 | BLACK/AFRICAN AMERICAN: | 35 | 0 |
| FUNDED AMOUNT: 11,354,944.68 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: 11,109,059.80 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: 1,778,315.71 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: 60 | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: 10 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: 0 | ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| TOTAL FEMALE HEADED: 0 | HISPANIC: | 5 | 5 |
| | TOTAL: | 60 | 5 |

| | | | | |
|--------------------------|--------------------|----------------|--------------------|--------------|
| ACCOMPLISHMENTS BY YEAR: | | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
| REPORT YEAR | PROPOSED TYPE | | | |
| 1999 | 10 - HOUSING UNITS | 100 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 100 | 10 - HOUSING UNITS | 30 |
| 2001 | 10 - HOUSING UNITS | 100 | 10 - HOUSING UNITS | 30 |
| 2002 | 10 - HOUSING UNITS | 60 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 1 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 361 | | 61 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED AT ACTIVITY #166.
 ADMIN COSTS OF PROGRAM.

PGM YEAR: 1997
 PROJECT: 0021 - HOMEOWNERSHIP PROGRAM: VACANT/BOARDED HOUSING
 ACTIVITY: 166 - VACANT HSING SCATTERED SITES MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: SBS
 STATUS: UNDERWAY

LOCATION: CITY WIDE
 MINNEAPOLIS, MN 55401
 DESCRIPTION: DEMOLITION, DISPOSITION OF VACANT & BOARDED HOUSING. ACQUISITION,

| | | | |
|----------------------------------|---|---------|-----------|
| FINANCING: | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: 06-01-97 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: 14,061,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: 13,997,304.79 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: 13,133,848.41 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: 561,254.03 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |

| | | | | |
|----------------------|---|--|---|---|
| NUMBER OF ASSISTED: | | ASIAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 0 | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL FEMALE HEADED: | 0 | ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| | | HISPANIC: | 0 | 0 |
| | | TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 102 | 10 - HOUSING UNITS | 44 |
| 1998 | 10 - HOUSING UNITS | 102 | 10 - HOUSING UNITS | 25 |
| 1999 | 10 - HOUSING UNITS | 102 | 10 - HOUSING UNITS | 20 |
| 2000 | 10 - HOUSING UNITS | 102 | 10 - HOUSING UNITS | 30 |
| 2002 | 10 - HOUSING UNITS | 60 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 25 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 100 | 10 - HOUSING UNITS | 83 |
| TOTAL: | | 593 | | 202 |

ACCOMPLISHMENT NARRATIVE: 83 PROPERTIES ACQUIRED FOR FUTURE REDEVELOPMENT INTO SINGLE FAMILY HOME OWNERSHIP PROPERTIES.

PGM YEAR: 1997

PROJECT: 0019 - HOMEOWNERSHIP PROGRAM: GMMHC REVOLVING LOANS AND NEW HOMES

ACTIVITY: 168 - HOMEOWNERSHIP -- SCATTERED SITES MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

CITY WIDE
MINNEAPOLIS, MN 55401

DESCRIPTION:

SINGLE FAMILY NEW
CONSTRUCTION

FINANCING:

INITIAL FUNDING DATE: 06-01-97
ACTIVITY ESTIMATE: 15,801,862.83
FUNDED AMOUNT: 3,363,840.18
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 3,363,839.41
DRAWN IN PGM YR: 153,016.26

WHITE: 11
BLACK/AFRICAN AMERICAN: 25
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 2
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0
ASIAN/PACIFIC ISLANDER: 5
HISPANIC: 6
TOTAL: 49

| TOTAL # | #HISPANIC |
|---------|-----------|
| 11 | 2 |
| 25 | 0 |
| 0 | 0 |
| 2 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 5 | 0 |
| 6 | 6 |
| 49 | 8 |

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 49
TOTAL LOW: 3
TOTAL EXTREMELY LOW: 1
TOTAL FEMALE HEADED: 23

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 29 | 10 - HOUSING UNITS | 13 |
| 1998 | 10 - HOUSING UNITS | 29 | 10 - HOUSING UNITS | 20 |

| | | | | |
|--------|--------------------|----|--------------------|----|
| 1999 | 10 - HOUSING UNITS | 12 | 10 - HOUSING UNITS | 12 |
| 2000 | 10 - HOUSING UNITS | 4 | 10 - HOUSING UNITS | 4 |
| 2001 | 10 - HOUSING UNITS | 6 | 10 - HOUSING UNITS | 6 |
| 2002 | 10 - HOUSING UNITS | 6 | 10 - HOUSING UNITS | 6 |
| 2003 | 10 - HOUSING UNITS | 6 | 10 - HOUSING UNITS | 6 |
| 2004 | 10 - HOUSING UNITS | 2 | 10 - HOUSING UNITS | 2 |
| TOTAL: | | 94 | | 69 |

ACCOMPLISHMENT NARRATIVE: 2 SINGLE FAMILY HOMES COMPLETED AND SOLD TO ELIGIBLE LOW/MODERATE INCOME BUYERS.

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
ACTIVITY: 180 - MULTIFAMILY ADMIN MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMA
STATUS: UNDERWAY

| | | | |
|---------------------------------|--|---------|------------------|
| LOCATION: | DESCRIPTION: | | |
| 105 5TH AVE S | | | PROGRAM DELIVERY |
| MINNEAPOLIS, MN 55401 | ADMINISTRATIVE COSTS | | |
| FINANCING: | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: 06-01-97 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: 2,573,421.44 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: 2,573,421.44 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: 2,383,312.84 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: 532,402.26 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF PERSONS ASSISTED: | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: 0 | ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| TOTAL FEMALE HEADED: 0 | HISPANIC: | 0 | 0 |
| | TOTAL: | 0 | 0 |

| | | | | |
|--------------------------|--------------------|----------------|--------------------|--------------|
| ACCOMPLISHMENTS BY YEAR: | | | | |
| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
| 1997 | 09 - ORGANIZATIONS | 1 | 09 - ORGANIZATIONS | 1 |
| 1998 | 09 - ORGANIZATIONS | 1 | 09 - ORGANIZATIONS | 1 |
| 1999 | 09 - ORGANIZATIONS | 1 | 09 - ORGANIZATIONS | 1 |
| 2000 | 09 - ORGANIZATIONS | 1 | 09 - ORGANIZATIONS | 1 |
| 2001 | 09 - ORGANIZATIONS | 1 | 09 - ORGANIZATIONS | 1 |
| 2002 | 09 - ORGANIZATIONS | 1 | 09 - ORGANIZATIONS | 0 |
| 2003 | 09 - ORGANIZATIONS | 1 | 09 - ORGANIZATIONS | 1 |
| 2004 | 09 - ORGANIZATIONS | 1 | 09 - ORGANIZATIONS | 1 |
| TOTAL: | | 8 | | 7 |
| PERCENT LOW / MOD: | 51.00 | | | |

ACCOMPLISHMENT NARRATIVE: PROGRAM DELIVERY COSTS FOR AFFORDABLE HOUSING TRUST FUND.

PGM YEAR: 1996
 PROJECT: 0019 - MULTI-FAMILY HOUSING ADMINISTRATION
 ACTIVITY: 185 - PHILLIPS NEIGHB HSING - 2714 CHICAGO AVE MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: CANCELED 08-02-05

LOCATION: 2714 CHICAGO AVE DESCRIPTION: ADMINISTRATIVE COSTS
 MINNEAPOLIS,MN 55404

| | | | | |
|--------------------------------|----------|--|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 06-01-96 | WHITE: | 1 | 0 |
| ACTIVITY ESTIMATE: | 0.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 0.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 0.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 1 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| TOTAL FEMALE HEADED: | 0 | HISPANIC: | 0 | 0 |
| | | TOTAL: | 1 | 0 |

| | | | | |
|--------------------------|--------------------|----------------|--------------------|--------------|
| ACCOMPLISHMENTS BY YEAR: | | | | |
| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
| 2000 | 10 - HOUSING UNITS | 2 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 2 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 2 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 2 | 10 - HOUSING UNITS | 1 |
| TOTAL: | | 8 | | 1 |

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED OUT. DUPLEX WITH AFFORDABLE HOUSING UNIT AND RENTAL OFFICE FOR CCHT.

PGM YEAR: 1997
 PROJECT: 0002 - NEIGHBORHOOD BUSINESS ASSOCIATIONS
 ACTIVITY: 227 - BUSINESS ASSOCIATION ASSISTANCE PROGRAM MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:
 STATUS: UNDERWAY

LOCATION: CITY WIDE DESCRIPTION: STABILIZE COMMERCIAL AND INDUSTRIAL CITY AREAS
 MINNEAPOLIS,MN 55401

| | | | | |
|-----------------------|--------------|---|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 06-01-97 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 1,200,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 1,194,038.05 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 5,961.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 1,194,038.05 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 173,681.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |

| | | | | |
|----------------------|---|--|---|---|
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| TOTAL FEMALE HEADED: | 0 | HISPANIC: | 0 | 0 |
| | | TOTAL: | 0 | 0 |

ACCOMPLISHMENT NARRATIVE: ASSISTANCE PROVIDED TO 33 ORGANIZATIONS TO CARRY OUT PLANNING ACTIVITIES FOR COMMERCIAL DEVELOPMENT ACTIVITIES.

PGM YEAR: 1997
 PROJECT: 0003 - PLANNING COMMERCIAL CORRIDOR STUDY
 ACTIVITY: 237 - CORRIDOR STUDY MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:
 STATUS: UNDERWAY
 LOCATION: DESCRIPTION:

350 SOUTH FIFTH ST
 MINNEAPOLIS,MN 55415
 PLANNING FOR COMPREHENSIVE NEIGHBORHOOD BUSINESS DISTRICT REVITALIZATION STRATEGIES TO SUPPORT ECONOMIC DEVELOPMENT PRIORITIES. DRAWS OF \$199 PRIOR TO IDIS CONVERSION.

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|------------|---------|-----------|
| INITIAL FUNDING DATE: | 06-01-96 | 0 | 0 |
| ACTIVITY ESTIMATE: | 207,832.00 | 0 | 0 |
| FUNDED AMOUNT: | 41,106.38 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 172,762.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 35,069.52 | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | 0 | 0 |
| NUMBER OF ASSISTED: | | 0 | 0 |
| TOTAL LOW/MOD: | 0 | 0 | 0 |
| TOTAL LOW: | 0 | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | 0 | 0 |
| TOTAL FEMALE HEADED: | 0 | 0 | 0 |
| | | 0 | 0 |

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY REPORTED.

PGM YEAR: 1997
 PROJECT: 0011 - MILL RUINS PARK
 ACTIVITY: 258 - MILL RUINS PARK MATRIX CODE: 16B REG CITATION: 570.202(d) NATIONAL OBJ: SBS
 STATUS: UNDERWAY
 LOCATION: DESCRIPTION:

MISSISSIPPI RIVERFRONT BETWEEN WEST RIVER PARKWAY, AND 5TH AND 9TH AVENUES.
 MINNEAPOLIS,MN 55401
 UNCOVERING, PRESERVATION, AND INTERPRETATION OF THE FOUNDATIONS AND REMAINS OF FLOUR MILLING CENTER OF MINNEAPOLIS.

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|------------|---------|-----------|
| INITIAL FUNDING DATE: | 06-01-97 | 0 | 0 |
| ACTIVITY ESTIMATE: | 881,876.00 | 0 | 0 |
| FUNDED AMOUNT: | 881,876.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 825,292.76 | 0 | 0 |
| DRAWN IN PGM YR: | 16,076.33 | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 125 | 10 - HOUSING UNITS | 41 |
| 1998 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 18 |
| 1999 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 17 |
| 2000 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 11 |
| 2001 | 10 - HOUSING UNITS | 10 | 10 - HOUSING UNITS | 25 |
| 2002 | 10 - HOUSING UNITS | 10 | 10 - HOUSING UNITS | 12 |
| 2003 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 1 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 146 | | 125 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY # 815

PGM YEAR: 1997

PROJECT: 0027 - PUBLIC HOUSING REHABILITATION

ACTIVITY: 265 - MPHA REHABILITATION, RENOVATION

MATRIX CODE: 14C

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

1001 WASHINGTON AVE. N.
MINNEAPOLIS, MN 55401

DESCRIPTION:

REHABILITATION, RENOVATION AND MODERNIZATION OF THE CITY'S PUBLIC HOUSING UNITS.

FINANCING:

INITIAL FUNDING DATE: 06-01-84
ACTIVITY ESTIMATE: 1,910,158.28
FUNDED AMOUNT: 1,910,158.28
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 1,910,158.28
DRAWN IN PGM YR: 0.00

WHITE: 535
BLACK/AFRICAN AMERICAN: 2,049
ASIAN: 86
AMERICAN INDIAN/ALASKAN NATIVE: 154
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0
ASIAN/PACIFIC ISLANDER: 1,354
HISPANIC: 38
TOTAL: 4,216

TOTAL # #HISPANIC
535 1
2,049 3
86 1
154 0
0 0
0 0
0 0
0 0
0 0
1,354 0
38 38
4,216 43

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 4,216
TOTAL LOW: 4,207
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 1,483

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 90 | 10 - HOUSING UNITS | 900 |
| 1998 | 10 - HOUSING UNITS | 90 | 10 - HOUSING UNITS | 68 |
| 1999 | 10 - HOUSING UNITS | 90 | 10 - HOUSING UNITS | 120 |
| 2000 | 10 - HOUSING UNITS | 800 | 10 - HOUSING UNITS | 306 |
| 2001 | 10 - HOUSING UNITS | 200 | 10 - HOUSING UNITS | 110 |
| 2002 | 10 - HOUSING UNITS | 400 | 10 - HOUSING UNITS | 459 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 1,670 | | 1,963 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #850

PGM YEAR: 1997
PROJECT: 0044 - MPHA RESIDENT PARTICIPATION
ACTIVITY: 380 - MPHA RESIDENT PARTICIPATION
STATUS: UNDERWAY

MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:
1001 WASHINGTON AVE. N.
MINNEAPOLIS,MN 55401

DESCRIPTION:
GRANTS TO PUBLIC HOUSING RESIDENT GROUPS TO FOSTER REVIEW AND INVOLVEMENT IN
MPHA PROGRAMS. DRAWS OF \$ 42,990 PRIOR TO IDIS CONVERSION.

| FINANCING: | | TOTAL # | #HISPANIC |
|--|------------|---------|-----------|
| INITIAL FUNDING DATE: | 06-01-97 | 0 | 0 |
| ACTIVITY ESTIMATE: | 644,716.00 | 0 | 0 |
| FUNDED AMOUNT: | 641,703.48 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 3,012.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 641,703.48 | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | 0 | 0 |
| NUMBER OF ASSISTED: | | | |
| TOTAL LOW/MOD: | 0 | 0 | 0 |
| TOTAL LOW: | 0 | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | 0 | 0 |
| TOTAL FEMALE HEADED: | 0 | 0 | 0 |
| DESCRIPTION: | | | |
| WHITE: | | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | | 0 | 0 |
| ASIAN: | | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | | 0 | 0 |
| ASIAN & WHITE: | | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | | 0 | 0 |
| OTHER MULTI-RACIAL: | | 0 | 0 |
| ASIAN/PACIFIC ISLANDER: | | 0 | 0 |
| HISPANIC: | | 0 | 0 |
| TOTAL: | | 0 | 0 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY # 823

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
ACTIVITY: 389 - JORDAN MAJOR HOUSING REDEVELOPMENT
STATUS: UNDERWAY

MATRIX CODE: 04 REG CITATION: 570.201(d) NATIONAL OBJ: LMH

LOCATION:
JORDAN NEIGHBORHOOD
MINNEAPOLIS,MN 55411

DESCRIPTION:
FUNDS PROVIDED TO AN
EXISTING NRP CONTRACT #4104

| FINANCING: | | TOTAL # | #HISPANIC |
|--|------------|---------|-----------|
| INITIAL FUNDING DATE: | 06-01-96 | 10 | 0 |
| ACTIVITY ESTIMATE: | 539,310.00 | 20 | 0 |
| FUNDED AMOUNT: | 538,823.60 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 538,823.60 | 0 | 0 |
| DRAWN IN PGM YR: | 25,000.00 | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | | |
| TOTAL LOW/MOD: | 20 | 0 | 0 |
| TOTAL LOW: | 0 | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | 0 | 0 |
| TOTAL FEMALE HEADED: | 3 | 0 | 0 |
| DESCRIPTION: | | | |
| WHITE: | | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | | 0 | 0 |
| ASIAN: | | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | | 0 | 0 |
| ASIAN & WHITE: | | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | | 0 | 0 |
| OTHER MULTI-RACIAL: | | 0 | 0 |
| ASIAN/PACIFIC ISLANDER: | | 0 | 0 |
| HISPANIC: | | 0 | 0 |
| TOTAL: | | 30 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1996 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1997 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1998 | 10 - HOUSING UNITS | 8 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 8 | 10 - HOUSING UNITS | 8 |
| 2000 | 10 - HOUSING UNITS | 19 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 19 | 10 - HOUSING UNITS | 19 |
| 2002 | 10 - HOUSING UNITS | 19 | 10 - HOUSING UNITS | 3 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 73 | | 30 |

ACCOMPLISHMENT NARRATIVE:

PGM YEAR: 1998

PROJECT: 0001 - MINNEAPOLIS COMMUNITY CLINICS

ACTIVITY: 432 - MINNEAPOLIS COMMUNITY CLINICS

STATUS: UNDERWAY

LOCATION:

SEVERAL LOCATIONS THROUGHOUT COMMUNITY
MINNEAPOLIS, MN 55415

FINANCING:

INITIAL FUNDING DATE: 05-01-75
ACTIVITY ESTIMATE: 2,246,073.89
FUNDED AMOUNT: 2,246,073.89
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 2,246,073.89
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 60,767
TOTAL LOW: 32,517
TOTAL EXTREMELY LOW: 8,625
TOTAL FEMALE HEADED: 0

MATRIX CODE: 05M

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

DESCRIPTION:

CONTRACT WITH THE NEIGHBORHOOD HEALTH CARE NETWORK TO PROVIDE MEDICAL AND/OR DENTAL SERVICES AT COMMUNITY-BASED CLINICS.

| | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE: | 31,098 | 0 |
| BLACK/AFRICAN AMERICAN: | 14,976 | 0 |
| ASIAN: | 85 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 2,123 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 1,043 | 0 |
| ASIAN/PACIFIC ISLANDER: | 3,623 | 0 |
| HISPANIC: | 7,819 | 7,819 |
| TOTAL: | 60,767 | 7,819 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 1998 | 01 - PEOPLE (GENERAL) | 33,000 | 01 - PEOPLE (GENERAL) | 5,959 |
| 1999 | 01 - PEOPLE (GENERAL) | 3,300 | 01 - PEOPLE (GENERAL) | 3,788 |
| 2000 | 01 - PEOPLE (GENERAL) | 5,500 | 01 - PEOPLE (GENERAL) | 4,656 |
| 2001 | 01 - PEOPLE (GENERAL) | 2,000 | 01 - PEOPLE (GENERAL) | 1,799 |
| 2002 | 01 - PEOPLE (GENERAL) | 4,200 | 01 - PEOPLE (GENERAL) | 3,402 |
| 2003 | 01 - PEOPLE (GENERAL) | 5,000 | 01 - PEOPLE (GENERAL) | 0 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 53,000 | | 19,604 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #833

PGM YEAR: 1998
 PROJECT: 0030 - CITY GENERAL ADMINISTRATION INCLUDING PLANNING
 ACTIVITY: 435 - CITY GENERAL ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
 STATUS: UNDERWAY

LOCATION: ROOM 301M DESCRIPTION: GENERAL ADMINISTRATION FOR CDBG, HOME, ESG AND HOPWA PROGRAMS.
 350 SOUTH FIFTH ST.
 MINNEAPOLIS, MN 55415

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|--|---------|-----------|
| INITIAL FUNDING DATE: | 08-11-98 | 0 | 0 |
| ACTIVITY ESTIMATE: | 10,336,401.00 | 0 | 0 |
| FUNDED AMOUNT: | 10,041,452.68 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 355,551.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 9,980,849.77 | 0 | 0 |
| DRAWN IN PGM YR: | 57,895.73 | 0 | 0 |
| NUMBER OF ASSISTED: | | 0 | 0 |
| TOTAL LOW/MOD: | 0 | 0 | 0 |
| TOTAL LOW: | 0 | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | 0 | 0 |
| TOTAL FEMALE HEADED: | 0 | 0 | 0 |
| | WHITE: | 0 | 0 |
| | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| | ASIAN: | 0 | 0 |
| | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | ASIAN & WHITE: | 0 | 0 |
| | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| | OTHER MULTI-RACIAL: | 0 | 0 |
| | ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| | HISPANIC: | 0 | 0 |
| | TOTAL: | 0 | 0 |

ACCOMPLISHMENT NARRATIVE: CITY ADMIN SUPPORT FOR CONSOLIDATED PLAN PROGRAMMING. PROJECT TO BE CLOSED OUT FOR FINANCIAL RECONCILIATION.

PGM YEAR: 1998
 PROJECT: 0038 - LOAN & GRANT PROGRAM FOR CHILD CARE FACILITIES
 ACTIVITY: 449 - LOAN & GRANT FOR CHILD CARE FACILITIES MATRIX CODE: 03M REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: CITYWIDE DESCRIPTION: A CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM ADMINISTERED BY GMDCA THAT
 MINNEAPOLIS, MN 55415 OFFERS LOANS TO FAMILY DAY CARE HOMES AND CENTERS.

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------------|--|---------|-----------|
| INITIAL FUNDING DATE: | 10-07-98 | 1,173 | 0 |
| ACTIVITY ESTIMATE: | 2,114,463.00 | 2,959 | 0 |
| FUNDED AMOUNT: | 2,114,463.00 | 21 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 436 | 0 |
| DRAWN THRU PGM YR: | 2,114,463.00 | 1 | 0 |
| DRAWN IN PGM YR: | 0.00 | 6 | 0 |
| NUMBER OF PERSONS ASSISTED: | | 0 | 0 |
| TOTAL LOW/MOD: | 5,300 | 0 | 0 |
| TOTAL LOW: | 2,592 | 78 | 0 |
| TOTAL EXTREMELY LOW: | 374 | 13 | 0 |
| TOTAL FEMALE HEADED: | 0 | 33 | 0 |
| | ASIAN/PACIFIC ISLANDER: | 370 | 0 |
| | HISPANIC: | 210 | 210 |
| | TOTAL: | 5,300 | 210 |
| | WHITE: | | |
| | BLACK/AFRICAN AMERICAN: | | |
| | ASIAN: | | |
| | AMERICAN INDIAN/ALASKAN NATIVE: | | |
| | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | | |
| | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | | |
| | ASIAN & WHITE: | | |
| | BLACK/AFRICAN AMERICAN & WHITE: | | |
| | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | | |
| | OTHER MULTI-RACIAL: | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 1998 | 11 - PUBLIC FACILITIES | 38 | 11 - PUBLIC FACILITIES | 38 |
| 1999 | 11 - PUBLIC FACILITIES | 38 | 11 - PUBLIC FACILITIES | 42 |
| 2000 | 11 - PUBLIC FACILITIES | 25 | 11 - PUBLIC FACILITIES | 42 |
| 2001 | 11 - PUBLIC FACILITIES | 25 | 11 - PUBLIC FACILITIES | 22 |
| 2002 | 11 - PUBLIC FACILITIES | 25 | 11 - PUBLIC FACILITIES | 31 |
| 2003 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| 2004 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| TOTAL: | | 151 | | 175 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY # 829

PGM YEAR: 1998

PROJECT: 0036 - PUBLIC WORKS-COMMUNITY CENTER OPERATIONS

ACTIVITY: 459 - PUBLIC WORKS COMMUNITY CENTER OPERATIONS MATRIX CODE: 03E REG CITATION: 570.201(c) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

1530 E. FRANKLIN AVE.
1315 PENN AVE N.
MINNEAPOLIS, MN 55404

DESCRIPTION:

CITY HAS A CONTRACTURAL OBLIGATION TO MAINTAIN THE EXTERIOR AND MAKE REPAIRS ON TWO COMMUNITY CENTERS SERVING LOW AND MODERATE INCOME PERSONS.

FINANCING:

INITIAL FUNDING DATE: 06-01-90
ACTIVITY ESTIMATE: 265,581.00
FUNDED AMOUNT: 199,251.64
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 199,251.64
DRAWN IN PGM YR: 0.00

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0
ASIAN/PACIFIC ISLANDER: 0
HISPANIC: 0
TOTAL: 0

TOTAL # #HISPANIC
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 1998 | 11 - PUBLIC FACILITIES | 2 | 11 - PUBLIC FACILITIES | 2 |
| 1999 | 11 - PUBLIC FACILITIES | 2 | 11 - PUBLIC FACILITIES | 2 |
| 2000 | 11 - PUBLIC FACILITIES | 2 | 11 - PUBLIC FACILITIES | 2 |
| 2001 | 11 - PUBLIC FACILITIES | 2 | 11 - PUBLIC FACILITIES | 2 |
| 2002 | 11 - PUBLIC FACILITIES | 2 | 11 - PUBLIC FACILITIES | 2 |
| 2003 | 11 - PUBLIC FACILITIES | 2 | 11 - PUBLIC FACILITIES | 0 |
| 2004 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| TOTAL: | | 12 | | 10 |

PERCENT LOW / MOD: 76.40

ACCOMPLISHMENT NARRATIVE: IN PROCESS OF BEING CLOSED

PGM YEAR: 1997
 PROJECT: 0021 - HOMEOWNERSHIP PROGRAM: VACANT/BOARDED HOUSING
 ACTIVITY: 527 - PNHT REHAB GRANT MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 05-31-05

LOCATION: 2108 14TH, 1409 12 & 2637 17 AVE'S SOUTH
 MINNEAPOLIS, MN 55404
 DESCRIPTION: REHAB GRANT

| FINANCING: | | TOTAL # | #HISPANIC |
|--------------------------------|------------|---------|-----------|
| INITIAL FUNDING DATE: | 04-25-00 | 6 | 0 |
| ACTIVITY ESTIMATE: | 261,373.00 | 6 | 0 |
| FUNDED AMOUNT: | 261,373.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 261,373.00 | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | 1 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | 0 | 0 |
| TOTAL LOW/MOD: | 15 | 0 | 0 |
| TOTAL LOW: | 0 | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | 0 | 0 |
| TOTAL FEMALE HEADED: | 1 | 2 | 2 |
| TOTAL: | | 15 | 2 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 6 | 10 - HOUSING UNITS | 0 |
| 1998 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 19 | 10 - HOUSING UNITS | 9 |
| 2000 | 10 - HOUSING UNITS | 19 | 10 - HOUSING UNITS | 5 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 1 |
| 2003 | 10 - HOUSING UNITS | 1 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 46 | | 15 |

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED OUT.

PGM YEAR: 1997
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
 ACTIVITY: 528 - BURI MANOR MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 08-06-04

LOCATION: 1515 CHICAGO AVE
 MINNEAPOLIS, MN 55404
 DESCRIPTION: MULTI FAMILY STABILIZATION FUNDS FOR WATER SYSTEM RETRO-FITTING

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|----------|---------|-----------|
| INITIAL FUNDING DATE: | 08-05-04 | 4 | 0 |
| ACTIVITY ESTIMATE: | 6,349.00 | 34 | 0 |
| FUNDED AMOUNT: | 6,349.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 6,349.00 | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | 0 | 0 |

| | | | | |
|--------------------------------|----|--|----|---|
| NUMBER OF HOUSEHOLDS ASSISTED: | | ASIAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 38 | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW: | 16 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 17 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL FEMALE HEADED: | 7 | ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| | | HISPANIC: | 0 | 0 |
| | | TOTAL: | 38 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 38 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 38 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 38 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 38 | 10 - HOUSING UNITS | 38 |
| 2002 | 10 - HOUSING UNITS | 38 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 38 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 38 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 266 | | 38 |

ACCOMPLISHMENT NARRATIVE: IDIS VOUCHER COMPLETED THIS YEAR.

PGM YEAR: 1999

PROJECT: 0058 - JOINT INITIATIVE WITH MCDA ON LIVING WAGE JOBS

ACTIVITY: 568 - LIVING WAGE JOINT INITIATIVE

MATRIX CODE: 18A

REG CITATION: 570.203(b)

NATIONAL OBJ: LMJ

STATUS: UNDERWAY

LOCATION:

DESCRIPTION:

CITYWIDE
MINNEAPOLIS, MN 55415

PROGRAM LINKING LOW INCOME RESIDENTS WITH JOB OPENINGS IN THE CITY THAT SUPPORT THE CITY'S LIVING WAGE AND JOBLINK POLICIES.

FINANCING:

INITIAL FUNDING DATE: 05-17-00
ACTIVITY ESTIMATE: 381,000.00
FUNDED AMOUNT: 381,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 349,546.64
DRAWN IN PGM YR: 21,874.64

WHITE: 2
BLACK/AFRICAN AMERICAN: 105
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 2
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 2
ASIAN/PACIFIC ISLANDER: 0
HISPANIC: 0
TOTAL: 111

TOTAL # #HISPANIC
2 0
105 0
0 0
2 0
0 0
0 0
0 0
0 0
0 0
2 0
0 0
0 0
111 0

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 111
TOTAL LOW: 85
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 3

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|---------------|----------------|-------------|--------------|
| 1999 | 13 - JOBS | 0 | 13 - JOBS | 9 |
| 2000 | 13 - JOBS | 0 | 13 - JOBS | 24 |
| 2001 | 13 - JOBS | 40 | 13 - JOBS | 46 |
| 2002 | 13 - JOBS | 44 | 13 - JOBS | 32 |
| 2003 | 13 - JOBS | 40 | 13 - JOBS | 0 |

2004 13 - JOBS
TOTAL:

40 13 - JOBS
164

0
111

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENTS NOTED WITH ACTIVITY # 811.

PGM YEAR: 2000
PROJECT: 0010 - YOUTH EMPLOYMENT & TRAINING PROGRAM
ACTIVITY: 578 - CDBG YOUTH
STATUS: UNDERWAY
LOCATION:

MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMC

HEALTH AND FAMILY SUPPORT
250 S. 4TH STREET, ROOM 510
MINNEAPOLIS, MN 55415

DESCRIPTION:

SCHOOL-BASED AND SUMMER YOUTH EMPLOYMENT TRAINING PROJECTS TO PREPARE YOUTH WITH TRANSFERRABLE WORK SKILLS.

FINANCING:

INITIAL FUNDING DATE: 09-12-00
ACTIVITY ESTIMATE: 1,978,181.93
FUNDED AMOUNT: 1,978,181.93
UNLIQ OBLIGATIONS: 22,126.00
DRAWN THRU PGM YR: 1,956,055.92
DRAWN IN PGM YR: 0.00

WHITE: 94
BLACK/AFRICAN AMERICAN: 629
ASIAN: 113
AMERICAN INDIAN/ALASKAN NATIVE: 58
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 3
ASIAN/PACIFIC ISLANDER: 158
HISPANIC: 10
TOTAL: 1,065

TOTAL # #HISPANIC
94 0
629 0
113 0
58 0
0 0
0 0
0 0
0 0
3 0
158 0
10 10
1,065 10

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 1,065
TOTAL LOW: 641
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 5

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2000 | 01 - PEOPLE (GENERAL) | 300 | 01 - PEOPLE (GENERAL) | 348 |
| 2001 | 01 - PEOPLE (GENERAL) | 350 | 01 - PEOPLE (GENERAL) | 355 |
| 2002 | 01 - PEOPLE (GENERAL) | 300 | 01 - PEOPLE (GENERAL) | 362 |
| 2003 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 950 | | 1,065 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENTS NOTED WITH ACTIVITY # 843.

PGM YEAR: 1999
PROJECT: 0062 - HEALTHY SENIORS/BLOCK NURSE PROGRAM
ACTIVITY: 616 - HEALTHY SENIORS/LONGFELLOW AND NOKOMIS
STATUS: UNDERWAY
LOCATION:

MATRIX CODE: 05A REG CITATION: 570.201(e) NATIONAL OBJ: LMC

2800 E. LAKE ST., 4553 34TH AVE. S.
MINNEAPOLIS, MN 55406

DESCRIPTION:

CONTRACT WITH HEALTHY SENIORS LONGFELLOW AND NOKOMIS TO PROVIDE SENIOR BLOCK NURSE SERVICES TO THE RESPECTIVE NEIGHBORHOODS.

FINANCING:

INITIAL FUNDING DATE: 04-17-01

WHITE:

TOTAL # #HISPANIC
942 0

ACTIVITY ESTIMATE: 145,260.00
 FUNDED AMOUNT: 145,260.00
 UNLIQ OBLIGATIONS: 2.00
 DRAWN THRU PGM YR: 145,258.00
 DRAWN IN PGM YR: 0.00

BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 0 0
 HISPANIC: 5 5
 TOTAL: 947 5

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 947
 TOTAL LOW: 383
 TOTAL EXTREMELY LOW: 373
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 1999 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2000 | 01 - PEOPLE (GENERAL) | 200 | 01 - PEOPLE (GENERAL) | 280 |
| 2001 | 01 - PEOPLE (GENERAL) | 200 | 01 - PEOPLE (GENERAL) | 342 |
| 2002 | 01 - PEOPLE (GENERAL) | 280 | 01 - PEOPLE (GENERAL) | 325 |
| 2003 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 680 | | 947 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOED AT ACTIVITY #837

PGM YEAR: 2000

PROJECT: 0027 - VACANT/BOARDED HOUSING PROGRAM

ACTIVITY: 619 - LEAD HAZARD REDUCTION-- RISK ASSESSMENT MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

CITYWIDE
 MINNEAPOLIS, MN 55415

DESCRIPTION:

PERFORMANCE OF LEAD RISK ASSESSMENTS, LEAD DUST CLEARANCE TESTING, CONSULTATION AND ASSOCIATED SERVICES ON DWELLINGS AS REQUESTED BY MCDA.

FINANCING:

INITIAL FUNDING DATE: 05-02-01
 ACTIVITY ESTIMATE: 150,000.00
 FUNDED AMOUNT: 122,689.06
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 122,035.07
 DRAWN IN PGM YR: 0.00

| | TOTAL # | #HISPANIC |
|--|---------|-----------|
| WHITE: | 8 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| HISPANIC: | 0 | 0 |
| TOTAL: | 8 | 0 |

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 8
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2000 | 10 - HOUSING UNITS | 55 | 10 - HOUSING UNITS | 8 |

| | | | | |
|--------|--------------------|-----|--------------------|-----|
| 2001 | 10 - HOUSING UNITS | 55 | 10 - HOUSING UNITS | 29 |
| 2002 | 10 - HOUSING UNITS | 100 | 10 - HOUSING UNITS | 737 |
| 2003 | 10 - HOUSING UNITS | 120 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 120 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 450 | | 774 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY # 849

PGM YEAR: 2000

PROJECT: 0023 - RESIDENTIAL LOAN AND GRANT PROGRAM

ACTIVITY: 627 - LEAD TRAINING

MATRIX CODE: 14I

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

CITYWIDE

MINNEAPOLIS, MN 55415

DESCRIPTION:

FUNDS FOR LEAD RISK ASSESSOR, LEAD CONTRACTOR, LICENSED LEAD SUPERVISOR, LICENSED LEAD WORKER, LEAD-SAFE WORK PRACTICES TRAINING REQUIRED BY FEDERAL REGS 1012-1013 WITHIN GUIDELINE

FINANCING:

INITIAL FUNDING DATE: 06-13-01
ACTIVITY ESTIMATE: 100,000.00
FUNDED AMOUNT: 99,624.31
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 99,624.31
DRAWN IN PGM YR: 0.00

| | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| HISPANIC: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2000 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: TRAINING ACTIVITIES. NATIONAL OBJECTIVE BENEFIT DATA IS REFLECTED OF P RESUMED ASSUMPTIONS REGARDING PERSONS/CONTRACTORS WHO HAVE RECEIVED TR AINING TO DATE. THE WORK THAT THEY WILL DO AFTER TRAINING WILL PRESUMA BLY BENEFIT LOW/MOD HOUSEHOLDS TO A GREAT EXTENT. ACCOMPLISHMENT DATA REFLECTS ONE HOUSING UNIT PER PERSON TRAINED. THIS IS DONE AS THE IDIS SYSTEM LIMITS THE ABILITY OF THE CITY TO REPORT OTHERWISE.

PGM YEAR: 1997
 PROJECT: 0001 - NEIGHBORHOOD ECONOMIC/COMMERCIAL DEVELOPMENT FUND
 ACTIVITY: 628 - ENVIRON REMED- RITZ THEATRE MATRIX CODE: 03R REG CITATION: 570.201(c) NATIONAL OBJ: SBS
 STATUS: COMPLETED 05-31-05

LOCATION: 343-347 13TH AVE NE
 MINNEAPOLIS, MN 55413
 DESCRIPTION: ASBESTOS ABATEMENT AND HAZARDOUS MATERIALS ABATEMENT

| | | | | |
|-----------------------|-----------|--|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 01-14-02 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 86,858.38 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 86,858.38 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 86,858.38 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| TOTAL FEMALE HEADED: | 0 | HISPANIC: | 0 | 0 |
| | | TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 2001 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 1 |
| 2002 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 0 |
| 2003 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 0 |
| 2004 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 0 |
| TOTAL: | | 4 | | 1 |

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED FOR ENVIRONMENTAL PHASE I ACTIVITIES. SITE IS NOW PREPARED FOR EXTENSION RENOVATION AND REHABILITATION TO HOUSE THE BALLET OF THE DOLLS THEATER. PROJECT RECEIVED A FEDERAL GRANT TO ASSIST IN FINANCING. FUNDRAISING IS SUBSTANTIALLY COMPLETE. CITY PROVIDING LEVY FUNDS TO ASSIST IN FINANCING. REHABILITATION EXPECTED TO BE COMPLETED IN 2006.

PGM YEAR: 2000
 PROJECT: 0042 - SOUTHEAST SENIORS LIVING AT HOME/BLOCK NURSE PROGRAM
 ACTIVITY: 638 - SENIOR COORDINATING BOARD PUBLIC SERVICE MATRIX CODE: 05A REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 05-31-05

LOCATION: CITYWIDE
 MINNEAPOLIS, MN 55415
 DESCRIPTION: PROVISION OF SENIOR PUBLIC SERVICE PROGRAMS THROUGH SENIOR-ORIENTED SOCIAL SERVICE AGENCIES SUCH AS PILOT CITY CENTER AND THE GMCC HANDYWORKS PROGRAM.

| | | | | |
|-----------------------|------------|---------------------------------|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 08-15-01 | WHITE: | 451 | 0 |
| ACTIVITY ESTIMATE: | 224,111.01 | BLACK/AFRICAN AMERICAN: | 150 | 0 |
| FUNDED AMOUNT: | 224,111.01 | ASIAN: | 2 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 3 | 0 |

DRAWN THRU PGM YR: 224,111.01
 DRAWN IN PGM YR: 0.00
 NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 610
 TOTAL LOW: 94
 TOTAL EXTREMELY LOW: 475
 TOTAL FEMALE HEADED: 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 0 0
 HISPANIC: 4 4
 TOTAL: 610 4

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2000 | 01 - PEOPLE (GENERAL) | 9 | 01 - PEOPLE (GENERAL) | 17 |
| 2001 | 01 - PEOPLE (GENERAL) | 300 | 01 - PEOPLE (GENERAL) | 275 |
| 2002 | 01 - PEOPLE (GENERAL) | 500 | 01 - PEOPLE (GENERAL) | 318 |
| 2003 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 809 | | 610 |

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED OUT.

PGM YEAR: 2000

PROJECT: 0023 - RESIDENTIAL LOAN AND GRANT PROGRAM

ACTIVITY: 641 - HOME IMPROVEMENT LEAD LOAN

MATRIX CODE: 14I

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

DESCRIPTION:

N/A
 MINNEAPOLIS, MN 55401

DEFERRED LOANS @ \$5000 EACH TO TREAT LEAD CONTAMINATED

AREAS OF HOMES

FINANCING:

INITIAL FUNDING DATE: 07-19-02
 ACTIVITY ESTIMATE: 468,039.00
 FUNDED AMOUNT: 196,392.72
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 192,364.00
 DRAWN IN PGM YR: 0.00

WHITE: 8
 BLACK/AFRICAN AMERICAN: 14
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0
 ASIAN/PACIFIC ISLANDER: 1
 HISPANIC: 2
 TOTAL: 25

TOTAL #
 #HISPANIC
 8
 0
 0
 0
 0
 0
 0
 0
 0
 0
 1
 2
 25
 2

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 25
 TOTAL LOW: 3
 TOTAL EXTREMELY LOW: 1
 TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2000 | 10 - HOUSING UNITS | 90 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 90 | 10 - HOUSING UNITS | 4 |
| 2002 | 10 - HOUSING UNITS | 24 | 10 - HOUSING UNITS | 21 |
| 2003 | 10 - HOUSING UNITS | 20 | 10 - HOUSING UNITS | 0 |

2004 10 - HOUSING UNITS
TOTAL:

0 10 - HOUSING UNITS
224

0
25

ACCOMPLISHMENT NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
ACTIVITY: 648 - MANY RIVERS PROJECT-EAST MATRIX CODE: 12 REG CITATION: 570.201(m) NATIONAL OBJ: LMH
STATUS: COMPLETED 05-31-05

LOCATION: 1400 & 1500 FRANKLIN AVE DESCRIPTION: CONSTRUCTION OF 50 UNIT HOUSING DEVELOPMENT, SOME WITH COMMERCIAL SPACE
MPLS,MN 55404

| FINANCING: | | TOTAL # | #HISPANIC |
|--|-----------|---------|-----------|
| INITIAL FUNDING DATE: | 01-14-02 | 6 | 0 |
| ACTIVITY ESTIMATE: | 30,000.00 | 14 | 0 |
| FUNDED AMOUNT: | 30,000.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 4 | 0 |
| DRAWN THRU PGM YR: | 30,000.00 | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | 0 | 0 |
| TOTAL LOW/MOD: | 37 | 0 | 0 |
| TOTAL LOW: | 27 | 0 | 0 |
| TOTAL EXTREMELY LOW: | 7 | 22 | 1 |
| TOTAL FEMALE HEADED: | 31 | 0 | 0 |
| DESCRIPTION: | | 0 | 0 |
| WHITE: | | 46 | 1 |
| BLACK/AFRICAN AMERICAN: | | | |
| ASIAN: | | | |
| AMERICAN INDIAN/ALASKAN NATIVE: | | | |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | | | |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | | | |
| ASIAN & WHITE: | | | |
| BLACK/AFRICAN AMERICAN & WHITE: | | | |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | | | |
| OTHER MULTI-RACIAL: | | | |
| ASIAN/PACIFIC ISLANDER: | | | |
| HISPANIC: | | | |
| TOTAL: | | | |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 75 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 50 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 50 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 50 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 46 | 10 - HOUSING UNITS | 46 |
| TOTAL: | | 271 | | 46 |

ACCOMPLISHMENT NARRATIVE: PROJECT IS COMPLETE. OCCUPANCY HAS OCCURRED. FOUR UNITS ARE STILL REPORTED TO BE FILLED. PROJECT CONSISTS OF MIXED USE DEVELOPMENT.

PGM YEAR: 1997
PROJECT: 0001 - NEIGHBORHOOD ECONOMIC/COMMERCIAL DEVELOPMENT FUND
ACTIVITY: 675 - HOLLYWOOD THEATRE MATRIX CODE: 16B REG CITATION: 570.202(d) NATIONAL OBJ: SBS
STATUS: UNDERWAY

LOCATION: 2815 JOHNSON ST NE DESCRIPTION: ENVIRON REMEDIATION OF THEATRE & PARKING LOT SITE
2800 JOHNSON ST NE
MPLS,MN 55418

FINANCING: TOTAL # #HISPANIC

INITIAL FUNDING DATE: 09-16-02
 ACTIVITY ESTIMATE: 191,693.69
 FUNDED AMOUNT: 191,693.69
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 189,579.98
 DRAWN IN PGM YR: 9,169.39

WHITE: 0 0
 BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 0 0
 HISPANIC: 0 0
 TOTAL: 0 0

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------|----------------|-----------------|--------------|
| 1997 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2002 | 08 - BUSINESSES | 1 | 08 - BUSINESSES | 0 |
| 2003 | 08 - BUSINESSES | 1 | 08 - BUSINESSES | 0 |
| 2004 | 08 - BUSINESSES | 1 | 08 - BUSINESSES | 0 |
| TOTAL: | | 3 | | 0 |

ACCOMPLISHMENT NARRATIVE: REMEDIATION WORK COMPLETED, CITY CONTEMPLATING ADDING ADDITIONAL CDBG FUNDS TO PROJECT FOR REHAB.

PGM YEAR: 1994
 PROJECT: 0005 - MPHA MOBILITY COUNSELING
 ACTIVITY: 676 - MPHA MOBILITY COUNSELING
 STATUS: UNDERWAY
 LOCATION: CITYWIDE
 MINNEAPOLIS,MN 55415
 MATRIX CODE: 08 REG CITATION: 570.201(i) NATIONAL OBJ: LMC

DESCRIPTION:
 PROGRAM PROVIDES HOUSING CHOICE INFORMATION OPTIONS TO HOLLMAN PLAINTIFFS, PUBLIC HOUSING RESIDENTS AND FAMILY WAITING APPLICANTS FOR SECTION 8 VOUCHERS CONSISTENT WITH HOLLMAN

| FINANCING: | | TOTAL # | #HISPANIC |
|--------------------------------|------------|---------|-----------|
| INITIAL FUNDING DATE: | 07-29-02 | 13 | 0 |
| ACTIVITY ESTIMATE: | 325,000.00 | 278 | 0 |
| FUNDED AMOUNT: | 325,000.00 | 8 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 8 | 0 |
| DRAWN THRU PGM YR: | 179,204.01 | 0 | 0 |
| DRAWN IN PGM YR: | 12,622.80 | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | 0 | 0 |
| TOTAL LOW/MOD: | 369 | 1 | 0 |
| TOTAL LOW: | 369 | 42 | 0 |
| TOTAL EXTREMELY LOW: | 0 | 19 | 0 |
| TOTAL FEMALE HEADED: | 337 | 0 | 0 |
| | | 369 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|---------------------------|----------------|---------------------------|--------------|
| 2001 | 04 - HOUSEHOLDS (GENERAL) | 50 | 04 - HOUSEHOLDS (GENERAL) | 66 |

| | | | | |
|--------|---------------------------|-----|---------------------------|-----|
| 2002 | 04 - HOUSEHOLDS (GENERAL) | 100 | 04 - HOUSEHOLDS (GENERAL) | 178 |
| 2003 | 04 - HOUSEHOLDS (GENERAL) | 100 | 04 - HOUSEHOLDS (GENERAL) | 125 |
| 2004 | 04 - HOUSEHOLDS (GENERAL) | 0 | 04 - HOUSEHOLDS (GENERAL) | 42 |
| TOTAL: | | 250 | | 411 |

ACCOMPLISHMENT NARRATIVE: 12/30/04 COMPLETED THE LAST PHASE MOBILITY COUNSELING IN COMPLIANCE WITH THE TERMS OF THE HOLLMAN CONSENT DECREE. THE FIRST PHASE OF THE PROGRAM ENDED IN 2004 WHICH PROVIDED A TEN-YEAR PERIOD TO ASSIST FAMILIES FIND HOUSING IN NON-CONCENTRATED AREAS IN THE CITY OF MINNEAPOLIS AND IN THE 7 COUNTY METRO AREA. 2004 MARKED THE END OF THE FEDERAL COURT'S JURISDICTION OVER THE CONSENT DECREE.

PGM YEAR: 1997
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
 ACTIVITY: 680 - COMMUNITY HOUSING DEVELOPMENT CORP - MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 05-31-05

LOCATION: OLSON TOWNHOMES
 614 1ST ST N
 MPLS, MN 55401

DESCRIPTION: NON PROFIT ADMINISTRATION GRANT TO HELP OFFSET ONGOING ADMINEXPENSES ASSOCIATED W/PLANNING & EXECUTION OF REHABILITATION EFFORTS AT OLSON TOWNHOMES

| | | | |
|--------------------------------|-----------|---------|-----------|
| FINANCING: | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 10-18-02 | 0 | 0 |
| ACTIVITY ESTIMATE: | 30,000.00 | 0 | 0 |
| FUNDED AMOUNT: | 30,000.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 30,000.00 | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | | |
| TOTAL LOW/MOD: | 0 | 0 | 0 |
| TOTAL LOW: | 0 | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | 0 | 0 |
| TOTAL FEMALE HEADED: | 0 | 0 | 0 |
| | | 0 | 0 |

| | | | | |
|--------------------------|--------------------|----------------|--------------------|--------------|
| ACCOMPLISHMENTS BY YEAR: | | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
| REPORT YEAR | PROPOSED TYPE | | | |
| 1996 | 10 - HOUSING UNITS | 92 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 92 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 92 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 92 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 368 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS NOTED WITH ACTIVITY # 709.

PGM YEAR: 1997
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
 ACTIVITY: 682 - PHILLIPS PARK INITIATIVE MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 05-31-05

LOCATION:
 2414 PARK AVE S
 MPLS,MN 55404

DESCRIPTION:
 NON PROFIT GRANT TO OFFSET ONGOING ADMINISTRATIVE EXPENSES ASSOCIATED WITH
 DEVELOPMENT OF PHILLIPS PARK INITIATIVE PHASE II LOCATED IN A ONE BLOCK
 AREA BOUNDED BY 24TH AND 25T

FINANCING:
 INITIAL FUNDING DATE: 12-06-02
 ACTIVITY ESTIMATE: 30,000.00
 FUNDED AMOUNT: 30,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 30,000.00
 DRAWN IN PGM YR: 10,000.00

| | | |
|--|---------|-----------|
| | TOTAL # | #HISPANIC |
| WHITE: | 4 | 0 |
| BLACK/AFRICAN AMERICAN: | 6 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 2 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| HISPANIC: | 0 | 0 |
| TOTAL: | 12 | 0 |

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 12
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 12
 TOTAL FEMALE HEADED: 11

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 26 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 12 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 12 | 10 - HOUSING UNITS | 12 |
| 2004 | 10 - HOUSING UNITS | 12 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 62 | | 12 |

ACCOMPLISHMENT NARRATIVE: FINAL DRAWS MADE AND PROJECT COMPLETED.

PGM YEAR: 1997
 PROJECT: 0001 - NEIGHBORHOOD ECONOMIC/COMMERCIAL DEVELOPMENT FUND
 ACTIVITY: 695 - WEST RIVER COMMONS MATRIX CODE: 17C REG CITATION: 570.203(a) NATIONAL OBJ: SBS
 STATUS: COMPLETED 05-31-05

LOCATION:

4610 E LAKE ST
 MINNEAPOLIS,MN 55406

DESCRIPTION:

FUNDS TO SUPPORT PROPOSED COFFEEHOUSE, RESTAURANT AND SMALL RETAIL STORE

FINANCING:
 INITIAL FUNDING DATE: 04-07-05
 ACTIVITY ESTIMATE: 100,000.00
 FUNDED AMOUNT: 100,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 100,000.00
 DRAWN IN PGM YR: 100,000.00

| | | |
|--|---------|-----------|
| | TOTAL # | #HISPANIC |
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| HISPANIC: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------|----------------|-----------------|--------------|
| 1997 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 1998 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 1999 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2000 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2001 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2002 | 08 - BUSINESSES | 1 | 08 - BUSINESSES | 0 |
| 2003 | 08 - BUSINESSES | 1 | 08 - BUSINESSES | 0 |
| 2004 | 08 - BUSINESSES | 1 | 08 - BUSINESSES | 4 |
| TOTAL: | | 3 | | 4 |

ACCOMPLISHMENT NARRATIVE: PROJECT IS COMPLETE AND OPENED IN SPRING OF 2005. NEW CONSTRUCTION OF 7,800 SQ.FT. OF COMMERCIAL/RETAIL SPACE. TWO DETERIORATED BUILDINGS HAD BEEN ORIGINALLY DEMOLISHED TO MAKE PROJECT POSSIBLE.

PGM YEAR: 1997
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
 ACTIVITY: 698 - 1822 PARK AVE SOUTH/PEACEFUL HOME MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 1822 PARK AVE
 MPLS,MN 55404
 DESCRIPTION: NON-PROFIT DEVELOPER ASSISTANCE

| FINANCING: | | TOTAL # | #HISPANIC |
|--------------------------------|-----------|---------|-----------|
| INITIAL FUNDING DATE: | 03-24-03 | 0 | 0 |
| ACTIVITY ESTIMATE: | 24,500.00 | 0 | 0 |
| FUNDED AMOUNT: | 16,333.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 16,333.00 | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | | |
| TOTAL LOW/MOD: | 0 | 0 | 0 |
| TOTAL LOW: | 0 | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | 0 | 0 |
| TOTAL FEMALE HEADED: | 0 | 0 | 0 |
| | | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1996 | 10 - HOUSING UNITS | 14 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 13 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 13 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 19 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 59 | | 0 |

ACCOMPLISHMENT NARRATIVE: PROJECT IS CURRENTLY (AND PREVIOUSLY) UNINHABITABLE AND VACANT. IT IS HOPED THAT REHAB WILL BEGIN IN LATE SUMMER AND BUILDING WILL BE AVAILABLE FOR OCCUPANCY BY END OF 2005.

PGM YEAR: 1997
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
 ACTIVITY: 699 - VILLAGE IN PHILLIPS PHASE I MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 05-31-05

LOCATION: 2400 BLOOMINGTON
 MPLS, MN 55404
 DESCRIPTION: 2400 BLOOMINGTON THRU 17TH AV S

| FINANCING: | | TOTAL # | #HISPANIC |
|--------------------------------|-----------|---------|-----------|
| INITIAL FUNDING DATE: | 06-27-03 | 7 | 0 |
| ACTIVITY ESTIMATE: | 30,000.00 | 13 | 0 |
| FUNDED AMOUNT: | 30,000.00 | 2 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 30,000.00 | 0 | 0 |
| DRAWN IN PGM YR: | 10,000.00 | 1 | 0 |
| | | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | 1 | 0 |
| TOTAL LOW/MOD: | 18 | 0 | 0 |
| TOTAL LOW: | 8 | 4 | 1 |
| TOTAL EXTREMELY LOW: | 0 | 0 | 0 |
| TOTAL FEMALE HEADED: | 11 | 0 | 0 |
| | | 28 | 1 |

| ACCOMPLISHMENTS BY YEAR: | | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|--------------------------|--------------------|----------------|--------------------|--------------|
| REPORT YEAR | PROPOSED TYPE | | | |
| 1996 | 10 - HOUSING UNITS | 28 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 28 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 28 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 28 | 10 - HOUSING UNITS | 28 |
| TOTAL: | | 112 | | 28 |

ACCOMPLISHMENT NARRATIVE: ALL 28 UNITS COMPLETED AND SOLD. MINOR LANDSCAPING IMPROVEMENTS LEFT TO COMPLETE. ALL UNITS ARE OWNERSHIP TOWNHOMES. 8 ARE TARGETED IN LAND TRUST FOR THOSE AT 50% INCOME, 7 ARE IN LAND TRUST FOR 51-80% INCOME, 3 OTHERS ARE TARGETED FOR 51-80% INCOME. ONE OTHER UNIT RESERVED FOR 50% INCOME LEVEL. 14 AFFORDABLE LARGE FAMILY UNITS.

PGM YEAR: 1997
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
 ACTIVITY: 707 - LYDIA APARTMENTS MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 05-31-05

LOCATION: 1914 - 1920 LASALLE AVE
 MPLS, MN 55404
 DESCRIPTION: RENOVATION OF 70 BEDROOMS, OFFICES, COMMON SPACES ETC IN A FORMER NURSING HOME INTO 40 UNITS OF SUPPORTING HOUSING

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|------------|---------|-----------|
| INITIAL FUNDING DATE: | 06-27-03 | 25 | 1 |
| ACTIVITY ESTIMATE: | 210,000.00 | 15 | 0 |
| FUNDED AMOUNT: | 210,000.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| | | 0 | 0 |

DRAWN THRU PGM YR: 210,000.00
 DRAWN IN PGM YR: 0.00
 NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 40
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 40
 TOTAL FEMALE HEADED: 11

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 40 1

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 40 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 40 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 40 | 10 - HOUSING UNITS | 40 |
| 2004 | 10 - HOUSING UNITS | 40 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 160 | | 40 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS REPORTED LAST YEAR.

PGM YEAR: 1997
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
 ACTIVITY: 708 - CLARE APARTMENTS MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: DESCRIPTION:
 200-10TH ST NE NON PROFIT DEVELOPER ASSISTANCE
 929, 1000, 1004, 1006 3RD AVE NE
 MPLS,MN 55413

| FINANCING: | | TOTAL # | #HISPANIC |
|--------------------------------|--|---------|-----------|
| INITIAL FUNDING DATE: 06-27-03 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: 30,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: 30,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: 30,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: 10,000.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: 0 | | | |
| TOTAL FEMALE HEADED: 0 | TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1996 | 10 - HOUSING UNITS | 30 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 30 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 30 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 30 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 120 | | 0 |

ACTIVITY ESTIMATE: 16,000.00
 FUNDED AMOUNT: 16,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 16,000.00
 DRAWN IN PGM YR: 5,500.00

BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 0 0

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 24 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 24 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 48 | | 0 |

ACCOMPLISHMENT NARRATIVE:

PGM YEAR: 1997
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
 ACTIVITY: 730 - WOMEN'S COMMUNITY HOUSING, INC/PASSAGE H MATRIX CODE: 03C REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: COMPLETED 05-31-05

LOCATION: DESCRIPTION:
 E 24TH ST. CDBG REHABILITATION LOAN
 MPLS,MN 55404

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|--|---------|-----------|
| INITIAL FUNDING DATE: | 04-26-04 | 1 | 0 |
| ACTIVITY ESTIMATE: | 300,000.00 | 22 | 0 |
| FUNDED AMOUNT: | 300,000.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 300,000.00 | 0 | 0 |
| DRAWN IN PGM YR: | 68,560.69 | 0 | 0 |
| | WHITE: | 0 | 0 |
| | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| | ASIAN: | 0 | 0 |
| | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | ASIAN & WHITE: | 0 | 0 |
| | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| | OTHER MULTI-RACIAL: | 1 | 0 |
| | TOTAL: | 24 | 0 |

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 24
 TOTAL LOW: 4
 TOTAL EXTREMELY LOW: 2
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 1997 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 0 |
| 2003 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 0 |
| 2004 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 1 |
| TOTAL: | | 3 | | 1 |

ACCOMPLISHMENT NARRATIVE: PROJECT IS COMPLETED.

PGM YEAR: 1997
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
 ACTIVITY: 731 - HERITAGE PARK (PHASE II) MATRIX CODE: 03K REG CITATION: 570.201(c) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 910,916,922,928,952,958 RAWLINS
 MPLS,MN 55404
 DESCRIPTION: CDBG DEFERRED LOAN TO SUMNER FIELD II LP FOR SITE UTILITIES AND SIDEWALKS

| FINANCING: | | TOTAL # | #HISPANIC |
|--------------------------------|------------|---------|-----------|
| INITIAL FUNDING DATE: | 01-30-04 | 0 | 0 |
| ACTIVITY ESTIMATE: | 568,300.00 | 0 | 0 |
| FUNDED AMOUNT: | 568,300.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 568,300.00 | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | | |
| TOTAL LOW/MOD: | 0 | 0 | 0 |
| TOTAL LOW: | 0 | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | 0 | 0 |
| TOTAL FEMALE HEADED: | 0 | 0 | 0 |
| | | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 113 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 113 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 113 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 339 | | 0 |

ACCOMPLISHMENT NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
 ACTIVITY: 732 - MPHA SUBGRANT IN ASSOC W/HERITAGE PARK MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 910,916,922,928,952,958 RAWLINS
 MPLS,MN 55404
 DESCRIPTION: CDBG SUBGRANT TO MPHA FOR SOIL CORRECTION WORK IN SUPPORT OF HERITAGE PARK PHASE II

| FINANCING: | | TOTAL # | #HISPANIC |
|--------------------------------|------------|---------|-----------|
| INITIAL FUNDING DATE: | 11-26-03 | 0 | 0 |
| ACTIVITY ESTIMATE: | 697,500.00 | 0 | 0 |
| FUNDED AMOUNT: | 697,500.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 697,500.00 | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | | |
| TOTAL LOW/MOD: | 0 | 0 | 0 |

PGM YEAR: 2003
 PROJECT: 0001 - COMMUNITY HEALTH CLINICS
 ACTIVITY: 734 - NHCN CLINICS
 STATUS: UNDERWAY

MATRIX CODE: 05M REG CITATION: 570.201(e) NATIONAL OBJ: LMC

LOCATION:
 CITY WIDE
 MINNEAPOLIS,MN 55415

DESCRIPTION:
 CONTRACT WITH THE NEIGHBORHOOD HEALTH CARE NETWORK TO PROVIDE MEDICAL AND/OR
 DENTAL SERVICES AT COMMUNITY-BASED CLINICS FOR INCOME ELIGIBLE PERSONS.

FINANCING:
 INITIAL FUNDING DATE: 09-17-03
 ACTIVITY ESTIMATE: 394,000.00
 FUNDED AMOUNT: 394,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 394,000.00
 DRAWN IN PGM YR: 52,765.45

| | TOTAL # | #HISPANIC |
|--|--------------|------------|
| WHITE: | 369 | 0 |
| BLACK/AFRICAN AMERICAN: | 158 | 0 |
| ASIAN: | 26 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 53 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 712 | 145 |
| TOTAL: | 1,319 | 145 |

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 1,319
 TOTAL LOW: 462
 TOTAL EXTREMELY LOW: 857
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|---------------|-----------------------|----------------|-----------------------|--------------|
| 2003 | 01 - PEOPLE (GENERAL) | 4,200 | 01 - PEOPLE (GENERAL) | 1,319 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 4,200 | | 1,319 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #833

PGM YEAR: 2003
 PROJECT: 0002 - CHILD DENTAL SERVICES
 ACTIVITY: 735 - CHILD DENTAL SERVICES
 STATUS: UNDERWAY

MATRIX CODE: 05M REG CITATION: 570.201(e) NATIONAL OBJ: LMC

LOCATION:
 1415 HENNEPIN AVE
 MINNEAPOLIS,MN 55415

DESCRIPTION:
 CONTRACT WITH CHILDREN'S DENTAL SERVICES TO PROVIDE COMPREHENSIVE CHILD DENTAL
 SERVICES TO INCOME ELIGIBLE RESIDENTS.

FINANCING:
 INITIAL FUNDING DATE: 08-25-03
 ACTIVITY ESTIMATE: 17,000.00
 FUNDED AMOUNT: 17,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 17,000.00
 DRAWN IN PGM YR: 0.00

| | TOTAL # | #HISPANIC |
|--|------------|-----------|
| WHITE: | 24 | 0 |
| BLACK/AFRICAN AMERICAN: | 70 | 0 |
| ASIAN: | 5 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 3 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 1 | 0 |
| ASIAN & WHITE: | 1 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 6 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 23 | 23 |
| TOTAL: | 133 | 23 |

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 125
 TOTAL LOW: 104
 TOTAL EXTREMELY LOW: 21
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2003 | 01 - PEOPLE (GENERAL) | 49 | 01 - PEOPLE (GENERAL) | 133 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 49 | | 133 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #834

PGM YEAR: 2003
 PROJECT: 0003 - PARENTS IN COMMUNITY ACTION (PICA)/HEAD START
 ACTIVITY: 736 - PICA/HEAD START MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: 700 HUMBOLDT AVE. N. MINNEAPOLIS, MN 55415
 DESCRIPTION: COMPREHENSIVE CHILD DEVELOPMENT PROGRAM FOR LOW-INCOME CHILDREN.

| FINANCING: | INITIAL FUNDING DATE: | ACTIVITY ESTIMATE: | FUNDED AMOUNT: | UNLIQ OBLIGATIONS: | DRAWN THRU PGM YR: | DRAWN IN PGM YR: | WHITE: | BLACK/AFRICAN AMERICAN: | ASIAN: | AMERICAN INDIAN/ALASKAN NATIVE: | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | ASIAN & WHITE: | BLACK/AFRICAN AMERICAN & WHITE: | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | OTHER MULTI-RACIAL: | TOTAL # | #HISPANIC | |
|------------|-----------------------|--------------------|----------------|--------------------|--------------------|------------------|--------|-------------------------|--------|---------------------------------|---|---|----------------|---------------------------------|---|---------------------|---------|-----------|---|
| | 09-17-03 | 99,000.00 | 99,000.00 | 0.00 | 99,000.00 | 16,968.00 | | | | | | | | | | | | 0 | 0 |
| | | | | | | | | | | | | | | | | | | 5 | 0 |
| | | | | | | | | | | | | | | | | | | 5 | 0 |
| | | | | | | | | | | | | | | | | | | 0 | 0 |
| | | | | | | | | | | | | | | | | | | 0 | 0 |
| | | | | | | | | | | | | | | | | | | 0 | 0 |
| | | | | | | | | | | | | | | | | | | 0 | 0 |
| | | | | | | | | | | | | | | | | | | 4 | 4 |
| | | | | | | | | | | | | | | | | | | 14 | 4 |
| | | | | | | | | | | | | | | | | | | | |

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 14
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 14
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2003 | 01 - PEOPLE (GENERAL) | 20 | 01 - PEOPLE (GENERAL) | 14 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 20 | | 14 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #844

PGM YEAR: 2003
 PROJECT: 0004 - GMDCA-CHILD CARE SLIDING FEE (COORDINATED CHILD DEVELOPMENT)
 ACTIVITY: 737 - GMDCA CHILD CARE ASSISTANCE MATRIX CODE: 05L REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: 1628 ELLIOT AVE. S. MINNEAPOLIS, MN 55415
 DESCRIPTION: PROVISION OF PARTIALLY SUBSIDIZED CHILD CARE SERVICES TO LOW AND MODERATE INCOME FAMILIES.

FINANCING: TOTAL # #HISPANIC

INITIAL FUNDING DATE: 11-26-03
 ACTIVITY ESTIMATE: 486,000.00
 FUNDED AMOUNT: 486,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 486,000.00
 DRAWN IN PGM YR: 283,763.00

| | | |
|--|----|---|
| WHITE: | 7 | 0 |
| BLACK/AFRICAN AMERICAN: | 6 | 0 |
| ASIAN: | 7 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 1 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 9 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 15 | 1 |
| TOTAL: | 45 | 1 |

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 41
 TOTAL LOW: 12
 TOTAL EXTREMELY LOW: 29
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2003 | 01 - PEOPLE (GENERAL) | 200 | 01 - PEOPLE (GENERAL) | 45 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 200 | | 45 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOED AT ACTIVITY #831

PGM YEAR: 2003

PROJECT: 0005 - HARRIET TUBMAN WOMEN'S SHELTER

ACTIVITY: 738 - TUBMAN FAMILY ALLIANCE

MATRIX CODE: 05G

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

3111 FIRST AVE. S.
 MINNEAPOLIS, MN 55415

DESCRIPTION:

PROVIDES EMERGENCY SHELTER AND SERVICES TO WOMEN, THEIR C HILDREN. ADVOCATES FOR SHELTERED WOMEN IN COURT, HUMAN SERVIES SYSTEMS. CONDUCTS COMMUNITY EDUCATION: DOMESTIC VIOLENCE

FINANCING:

INITIAL FUNDING DATE: 03-26-04
 ACTIVITY ESTIMATE: 62,000.00
 FUNDED AMOUNT: 62,000.00
 UNLIQ OBLIGATIONS: 1.00
 DRAWN THRU PGM YR: 61,998.66
 DRAWN IN PGM YR: 5,165.00

| | TOTAL # | #HISPANIC |
|--|---------|-----------|
| WHITE: | 22 | 0 |
| BLACK/AFRICAN AMERICAN: | 132 | 0 |
| ASIAN: | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 3 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 11 | 9 |
| TOTAL: | 169 | 9 |

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 158
 TOTAL LOW: 50
 TOTAL EXTREMELY LOW: 108
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2003 | 01 - PEOPLE (GENERAL) | 100 | 01 - PEOPLE (GENERAL) | 169 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 100 | | 169 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #814

PGM YEAR: 2003
 PROJECT: 0006 - WAY TO GROW
 ACTIVITY: 739 - WAY TO GROW
 STATUS: UNDERWAY
 LOCATION:
 CITY WIDE
 MINNEAPOLIS,MN 55415

MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:
 WTG IS COMMUNITY-BASED COLLABORATION PROMOTES SCHOOL READINESS FOR CHILDREN.
 INFORMAL AND FORMAL SUPPORT SYSTEMS FOR CHILD DEVELOPMENT NEEDS FROM CONCEPTION
 THROUGH AGE SIX.

| | | | |
|-----------------------------|------------|--|-----------|
| FINANCING: | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 12-23-03 | WHITE: | 30 0 |
| ACTIVITY ESTIMATE: | 331,000.00 | BLACK/AFRICAN AMERICAN: | 765 0 |
| FUNDED AMOUNT: | 331,000.00 | ASIAN: | 194 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 80 0 |
| DRAWN THRU PGM YR: | 331,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 0 |
| DRAWN IN PGM YR: | 137,916.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 0 |
| | | ASIAN & WHITE: | 0 0 |
| NUMBER OF PERSONS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 54 0 |
| TOTAL LOW/MOD: | 1,840 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 0 |
| TOTAL LOW: | 324 | OTHER MULTI-RACIAL: | 731 688 |
| TOTAL EXTREMELY LOW: | 1,516 | | |
| TOTAL FEMALE HEADED: | 0 | | |
| | | TOTAL: | 1,854 688 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2003 | 01 - PEOPLE (GENERAL) | 1,200 | 01 - PEOPLE (GENERAL) | 1,854 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 1,200 | | 1,854 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #842

PGM YEAR: 2003
 PROJECT: 0007 - YOUTH EMPLOYMENT AND TRAINING
 ACTIVITY: 740 - YOUTH EMPLOYMENT AND TRAINING
 STATUS: COMPLETED 05-31-05
 LOCATION:
 CITY WIDE
 MINNEAPOLIS,MN 55415

MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:
 PROVISION OF SUMMER EMPLOYMENT FOR INCOME ELIGIBLE AGE 14-21. SERVICES INCLUDE
 WORK EXPERIENCE, EDUCATION, MENTORSHIP, ESL, AND LEADERSHIP DEVLPMNT. 60
 ORGANIZATIONS, 6 PUB SCHOOLS.

| | | | |
|-----------------------------|------------|--|-----------|
| FINANCING: | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 08-25-03 | WHITE: | 15 3 |
| ACTIVITY ESTIMATE: | 568,000.00 | BLACK/AFRICAN AMERICAN: | 216 0 |
| FUNDED AMOUNT: | 568,000.00 | ASIAN: | 80 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 18 0 |
| DRAWN THRU PGM YR: | 568,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 0 |
| DRAWN IN PGM YR: | 55,603.70 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 0 |
| | | ASIAN & WHITE: | 0 0 |
| NUMBER OF PERSONS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 0 |
| TOTAL LOW/MOD: | 265 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 0 |
| TOTAL LOW: | 265 | OTHER MULTI-RACIAL: | 0 0 |
| TOTAL EXTREMELY LOW: | 0 | | |
| TOTAL FEMALE HEADED: | 0 | | |
| | | TOTAL: | 329 3 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2003 | 01 - PEOPLE (GENERAL) | 150 | 01 - PEOPLE (GENERAL) | 329 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 150 | | 329 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENTS NOTED WITH ACTIVITY # 843.

PGM YEAR: 2003

PROJECT: 0008 - CURFEW/TRUANCY CENTER

ACTIVITY: 741 - CURFEW/TRUANCY CENTER

STATUS: UNDERWAY

LOCATION:

2430 EIGHTEENTH AVE. S.
MINNEAPOLIS, MN 55415

DESCRIPTION:

OPERATIONS, STAFFING AND SERVICES FOR THE CURFEW/TRUANCY CENTER OPERATED BY THE MINNEAPOLIS URBAN LEAGUE.

FINANCING:

INITIAL FUNDING DATE: 12-23-03
ACTIVITY ESTIMATE: 104,000.00
FUNDED AMOUNT: 104,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 104,000.00
DRAWN IN PGM YR: 16,972.00

WHITE: 163
BLACK/AFRICAN AMERICAN: 782
ASIAN: 91
AMERICAN INDIAN/ALASKAN NATIVE: 101
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 85

| TOTAL # | #HISPANIC |
|---------|-----------|
| 163 | 0 |
| 782 | 0 |
| 91 | 0 |
| 101 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 0 | 0 |
| 85 | 60 |
| TOTAL: | 1,222 |
| | 60 |

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 1,222
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 1,222
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2003 | 01 - PEOPLE (GENERAL) | 2,000 | 01 - PEOPLE (GENERAL) | 1,222 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 2,000 | | 1,222 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #835

PGM YEAR: 2003

PROJECT: 0009 - VOLUNTEERS OF AMERICA COMPREHENSIVE ELDERLY SERVICES

ACTIVITY: 742 - VOLUNTEERS OF AMERICA SENIOR SERVICES

STATUS: UNDERWAY

LOCATION:

5905 GOLDEN VALLEY ROAD
MINNEAPOLIS, MN 55415

DESCRIPTION:

COMPREHENSIVE SERVICES TO ELDERLY TO MAINTAIN OR IMPROVE THEIR CAPACITY FOR SELF-SUFFICIENCY. SERVICES PROVIDED THROUGH THE VOLUNTEERS OF AMERICA.

FINANCING:

INITIAL FUNDING DATE: 09-17-03

WHITE:

| TOTAL # | #HISPANIC |
|---------|-----------|
| 457 | 0 |

ACTIVITY ESTIMATE: 121,000.00
 FUNDED AMOUNT: 121,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 121,000.00
 DRAWN IN PGM YR: 20,166.70

BLACK/AFRICAN AMERICAN: 145 0
 ASIAN: 4 0
 AMERICAN INDIAN/ALASKAN NATIVE: 6 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 1 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 23 18
 TOTAL: 636 18

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 556
 TOTAL LOW: 105
 TOTAL EXTREMELY LOW: 451
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2003 | 01 - PEOPLE (GENERAL) | 700 | 01 - PEOPLE (GENERAL) | 636 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 700 | | 636 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #832

PGM YEAR: 2003

PROJECT: 0010 - MINNESOTA AIDS PROJECT

ACTIVITY: 743 - MINNESOTA AIDS PROJECT

MATRIX CODE: 05M

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

1400 PARK AVE. S.
 MINNEAPOLIS, MN 55404

DESCRIPTION:

DISTRIBUTION OF PREVENTATIVE HEALTH INFORMATION AND MATERIALS TO AT-RISK POPULATIONS. MAP NETWORKS WITH SOCIAL SERVICE AGENCIES TO PUBLICIZE HIV/AIDS PREVENTION AND TREATMENT.

FINANCING:

INITIAL FUNDING DATE: 08-25-03
 ACTIVITY ESTIMATE: 35,000.00
 FUNDED AMOUNT: 34,998.49
 UNLIQ OBLIGATIONS: 1.00
 DRAWN THRU PGM YR: 34,998.49
 DRAWN IN PGM YR: 11,932.36

| | TOTAL # | #HISPANIC |
|--|---------|-----------|
| WHITE: | 14,448 | 0 |
| BLACK/AFRICAN AMERICAN: | 1,346 | 0 |
| ASIAN: | 256 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 142 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 178 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 629 | 0 |
| TOTAL: | 16,999 | 0 |

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2003 | 01 - PEOPLE (GENERAL) | 300 | 01 - PEOPLE (GENERAL) | 16,999 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 300 | | 16,999 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #813

PGM YEAR: 2003
 PROJECT: 0011 - BLOCK NURSE PROGRAMS
 ACTIVITY: 744 - SOUTHEAST SENIORS
 STATUS: UNDERWAY

MATRIX CODE: 05A REG CITATION: 570.201(e) NATIONAL OBJ: LMC

LOCATION:
 66 MALCOLM AVE. SE
 MINNEAPOLIS, MN 55415

DESCRIPTION:
 BLOCK NURSE SERVICES TO LOW INCOME SENIORS TO MAINTAIN SELF-SUFFICIENCY.

| | | | | |
|-----------------------------|-----------|--|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 08-26-03 | WHITE: | 37 | 0 |
| ACTIVITY ESTIMATE: | 22,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 22,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 22,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 3,494.50 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF PERSONS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 37 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 2 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 35 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |
| | | TOTAL: | 37 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2003 | 01 - PEOPLE (GENERAL) | 50 | 01 - PEOPLE (GENERAL) | 37 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 50 | | 37 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #839

PGM YEAR: 2003
 PROJECT: 0011 - BLOCK NURSE PROGRAMS
 ACTIVITY: 745 - LONGFELLOW/SEWARD HEALTHY SENIORS
 STATUS: UNDERWAY

MATRIX CODE: 05A REG CITATION: 570.201(e) NATIONAL OBJ: LMC

LOCATION:
 2800 E. LAKE ST.
 MINNEAPOLIS, MN 55415

DESCRIPTION:
 PROVISION OF BLOCK NURSE SERVICES TO LOW INCOME SENIORS TO MAINTAIN SELF-SUFFICIENCY.

| | | | | |
|-----------------------------|-----------|--|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 03-24-04 | WHITE: | 202 | 0 |
| ACTIVITY ESTIMATE: | 22,000.00 | BLACK/AFRICAN AMERICAN: | 5 | 0 |
| FUNDED AMOUNT: | 22,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 22,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 3,453.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF PERSONS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 147 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 29 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 118 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |

TOTAL: 207 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2003 | 01 - PEOPLE (GENERAL) | 100 | 01 - PEOPLE (GENERAL) | 207 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 100 | | 207 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #837

PGM YEAR: 2003

PROJECT: 0011 - BLOCK NURSE PROGRAMS

ACTIVITY: 746 - NOKOMIS HEALTHY SENIORS

MATRIX CODE: 05A

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

4553 34TH AVE. S.
MINNEAPOLIS,MN 55417

DESCRIPTION:

PROVISION OF BLOCK NURSE SERVICES TO LOW INCOME SENIORS TO MAINTAIN
SELF-SUFFICIENCY.

FINANCING:

INITIAL FUNDING DATE: 03-24-04
ACTIVITY ESTIMATE: 22,000.00
FUNDED AMOUNT: 22,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 22,000.00
DRAWN IN PGM YR: 5,348.50

WHITE: 245
BLACK/AFRICAN AMERICAN: 1
ASIAN: 1
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC
245 0
1 0
1 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
TOTAL: 247 0

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 186
TOTAL LOW: 116
TOTAL EXTREMELY LOW: 70
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2003 | 01 - PEOPLE (GENERAL) | 30 | 01 - PEOPLE (GENERAL) | 247 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 30 | | 247 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #838

PGM YEAR: 2003

PROJECT: 0012 - DOMESTIC ABUSE PROJECT

ACTIVITY: 747 - DOMESTIC ABUSE PROJECT

MATRIX CODE: 05G

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

204 W. FRANKLIN AVE.
MINNEAPOLIS,MN 55415

DESCRIPTION:

PROVIDES COMPREHENSIVE ADVOCACY SERVICES TO RESIDENTS WHO ARE VICTIMS OF
DOMESTIC VIOLENCE.

TOTAL # #HISPANIC

INITIAL FUNDING DATE: 03-09-04
 ACTIVITY ESTIMATE: 87,000.00
 FUNDED AMOUNT: 87,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 87,000.00
 DRAWN IN PGM YR: 22,000.00

| | | |
|--|-------|----|
| WHITE: | 413 | 0 |
| BLACK/AFRICAN AMERICAN: | 261 | 0 |
| ASIAN: | 21 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 379 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 653 | 90 |
| TOTAL: | 1,727 | 90 |

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 1,727
 TOTAL LOW: 1,642
 TOTAL EXTREMELY LOW: 82
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2003 | 01 - PEOPLE (GENERAL) | 1,200 | 01 - PEOPLE (GENERAL) | 1,727 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 1,200 | | 1,727 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #836

PGM YEAR: 2003

PROJECT: 0013 - SENIOR SERVICES INITIATIVE

ACTIVITY: 748 - PILOT CITY NEIGHBORHOOD SERVICES

MATRIX CODE: 05A

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

DESCRIPTION:

CITY WIDE

COORDINATED SENIOR CHORE SERVICE PROGRAMMING THROUGH PILOT CITY NEIGHBORHOOD SERVICES AND GREATER MINNEAPOLIS COUNCIL OF CHURCHES/HANDYWORKS.

MINNEAPOLIS, MN 55411

FINANCING:

INITIAL FUNDING DATE: 08-26-03
 ACTIVITY ESTIMATE: 28,620.00
 FUNDED AMOUNT: 28,620.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 28,620.00
 DRAWN IN PGM YR: 7,706.00

| | TOTAL # | #HISPANIC |
|--|---------|-----------|
| WHITE: | 35 | 0 |
| BLACK/AFRICAN AMERICAN: | 35 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 1 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 71 | 0 |

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 70
 TOTAL LOW: 11
 TOTAL EXTREMELY LOW: 59
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2003 | 01 - PEOPLE (GENERAL) | 50 | 01 - PEOPLE (GENERAL) | 71 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 50 | | 71 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #841

PGM YEAR: 2003
 PROJECT: 0013 - SENIOR SERVICES INITIATIVE
 ACTIVITY: 749 - HANDYWORKS
 STATUS: UNDERWAY

MATRIX CODE: 05A REG CITATION: 570.201(e) NATIONAL OBJ: LMC

LOCATION:
 CITY WIDE
 MINNEAPOLIS, MN 55415

DESCRIPTION:
 COORDINATED SENIOR CHORE SERVICE PROGRAMMING THROUGH PILOT CITY NEIGHBORHOOD SERVICES AND GREATER MINNEAPOLIS COUNCIL OF CHURCHES/HANDYWORKS.

FINANCING:
 INITIAL FUNDING DATE: 03-24-04
 ACTIVITY ESTIMATE: 50,000.00
 FUNDED AMOUNT: 50,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 50,000.00
 DRAWN IN PGM YR: 9,860.00

| | TOTAL # | #HISPANIC |
|--|---------|-----------|
| WHITE: | 200 | 0 |
| BLACK/AFRICAN AMERICAN: | 63 | 0 |
| ASIAN: | 2 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 3 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 268
 TOTAL LOW: 59
 TOTAL EXTREMELY LOW: 188
 TOTAL FEMALE HEADED: 0

TOTAL: 268 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2003 | 01 - PEOPLE (GENERAL) | 50 | 01 - PEOPLE (GENERAL) | 268 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 50 | | 268 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #840

PGM YEAR: 2003
 PROJECT: 0013 - SENIOR SERVICES INITIATIVE
 ACTIVITY: 750 - SKYWAY SENIOR CENTER
 STATUS: UNDERWAY

MATRIX CODE: 05A REG CITATION: 570.201(e) NATIONAL OBJ: LMC

LOCATION:
 NICOLLET MALL
 MINNEAPOLIS, MN 55401

DESCRIPTION:
 COORDINATED SENIOR CHORE SERVICE PROGRAMMING THROUGH PILOT CITY NEIGHBORHOOD SERVICES AND GREATER MINNEAPOLIS COUNCIL OF CHURCHES/HANDYWORKS.

FINANCING:
 INITIAL FUNDING DATE: 08-27-04
 ACTIVITY ESTIMATE: 13,380.00
 FUNDED AMOUNT: 13,380.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 13,380.00
 DRAWN IN PGM YR: 13,380.00

| | TOTAL # | #HISPANIC |
|--|---------|-----------|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2003 | 01 - PEOPLE (GENERAL) | 1 | 01 - PEOPLE (GENERAL) | 0 |
| 2004 | 01 - PEOPLE (GENERAL) | 0 | 01 - PEOPLE (GENERAL) | 0 |
| TOTAL: | | 1 | | 0 |

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY REPORTED AT THIS TIME

PGM YEAR: 2003

PROJECT: 0014 - ADULT TRAINING, PLACEMENT AND RETENTION

ACTIVITY: 751 - ADULT TRAINING, PLACEMENT AND RETENTION MATRIX CODE: 18A REG CITATION: 570.203(b) NATIONAL OBJ: LMJ

STATUS: UNDERWAY

LOCATION:

CITY WIDE
MINNEAPOLIS, MN 55415

DESCRIPTION:

PROVIDE LOW-INCOME RESIDENTS VOCATIONAL TRAINING AND PLACEMENT IN PERMANENT PRIVATE SECTOR JOBS. SERVICE PROVIDERS ARE COMMUNITY-BASED EMPLOYMENT TRAINING AGENCIES.

FINANCING:

INITIAL FUNDING DATE: 08-25-03
ACTIVITY ESTIMATE: 641,000.00
FUNDED AMOUNT: 641,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 611,435.32
DRAWN IN PGM YR: 215,226.14

| | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE: | 33 | 0 |
| BLACK/AFRICAN AMERICAN: | 135 | 0 |
| ASIAN: | 25 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 7 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 1 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 1 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 8 | 0 |
| OTHER MULTI-RACIAL: | 27 | 27 |
| TOTAL: | 238 | 27 |

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 238
TOTAL LOW: 226
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 25

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|---------------|----------------|-------------|--------------|
| 2003 | 13 - JOBS | 200 | 13 - JOBS | 238 |
| 2004 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| TOTAL: | | 200 | | 238 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENTS LISTED WITH ACTIVITY #812.

PGM YEAR: 2003

PROJECT: 0015 - NORTHSIDE/SOUTHSIDE LEGAL AID

ACTIVITY: 752 - NORTHSIDE/SOUTHSIDE LEGAL AID MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

STATUS: UNDERWAY

LOCATION:

CITY WIDE
MINNEAPOLIS, MN 55415

DESCRIPTION:

ADVICE AND REPRESENTATION EMPHASIZING HOUSING, SHELTER-RELATED ISSUES TO INCOME-ELIGIBLE PERSONS AND GROUPS IN LOW AND MODERATE INCOME NEIGHBORHOODS.

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #815

PGM YEAR: 2003
 PROJECT: 0017 - PUBLIC HOUSING AUTHORITY GENERAL REHABILITATION
 ACTIVITY: 754 - MPHA GENERAL REHABILITATION MATRIX CODE: 14C REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: CITY WIDE MINNEAPOLIS,MN 55415
 DESCRIPTION: SUPPORT FOR THE MINNEAPOLIS PUBLIC HOUSING AUTHORITY'S CAPITAL IMPROVEMENTS CONSISTING OF RENOVATION, REHAB AND MODERNIZATION OF PUBLIC HOUSING FACILITIES, CITYWIDE.

| | | | | |
|--------------------------------|------------|--|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 03-09-04 | WHITE: | 5 | 0 |
| ACTIVITY ESTIMATE: | 313,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 216,036.34 | ASIAN: | 17 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 2 | 0 |
| DRAWN THRU PGM YR: | 216,036.34 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 210,790.70 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 45 | 0 |
| TOTAL LOW/MOD: | 73 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 73 | OTHER MULTI-RACIAL: | 4 | 0 |
| TOTAL EXTREMELY LOW: | 0 | | | |
| TOTAL FEMALE HEADED: | 62 | TOTAL: | 73 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2003 | 10 - HOUSING UNITS | 100 | 10 - HOUSING UNITS | 73 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 100 | | 73 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY # 850

PGM YEAR: 2003
 PROJECT: 0018 - LOAN AND GRANT FOR CHILDCARE FACILITIES
 ACTIVITY: 755 - CHILDCARE FACILITY RENOVATION LOAN/GRANT MATRIX CODE: 03M REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: CITY WIDE MINNEAPOLIS,MN 55415
 DESCRIPTION: GREATER MINNEAPOLIS DAY CARE ASSOCIATION ADMINISTERS HOME-BASED LOAN PROGRAM FOR HEALTHY HOMES ISSUES (LEAD PAINT,MOLD/ALLERGENS). LOANS ARE 80-100% FORGIVABLE OVER FIVE YEARS.

| | | | | |
|-----------------------|------------|---|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 12-23-03 | WHITE: | 79 | 0 |
| ACTIVITY ESTIMATE: | 323,000.00 | BLACK/AFRICAN AMERICAN: | 136 | 0 |
| FUNDED AMOUNT: | 323,000.00 | ASIAN: | 32 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 296,750.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 2 | 0 |
| DRAWN IN PGM YR: | 240,178.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |

| | | | | |
|-----------------------------|-----|--|-----|----|
| NUMBER OF PERSONS ASSISTED: | | ASIAN & WHITE: | 1 | 0 |
| TOTAL LOW/MOD: | 407 | BLACK/AFRICAN AMERICAN & WHITE: | 42 | 0 |
| TOTAL LOW: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 3 | 0 |
| TOTAL EXTREMELY LOW: | 0 | OTHER MULTI-RACIAL: | 112 | 30 |
| TOTAL FEMALE HEADED: | 0 | | | |
| | | TOTAL: | 407 | 30 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 2003 | 11 - PUBLIC FACILITIES | 25 | 11 - PUBLIC FACILITIES | 21 |
| 2004 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| TOTAL: | | 25 | | 21 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY #829

PGM YEAR: 2003

PROJECT: 0019 - METP/MCDA INDUSTRY CLUSTER PROGRAM.

ACTIVITY: 756 - INDUSTRY CLUSTER PROGRAM

MATRIX CODE: 18A

REG CITATION: 570.203(b)

NATIONAL OBJ: LMJ

STATUS: UNDERWAY

LOCATION:

DESCRIPTION:

CITY WIDE

DEVELOPMENT OF STRATEGIES FOR LINKING CITY LOW-INCOME RESIDENTS WITH JOB

MINNEAPOLIS, MN 55415

OPENINGS CREATED IN THE CITY IN SUPPORT OF THE CITY'S LIVING WAGE POLICIES.

FINANCING:

TOTAL #

#HISPANIC

INITIAL FUNDING DATE: 08-03-04

WHITE:

2

0

ACTIVITY ESTIMATE: 99,000.00

BLACK/AFRICAN AMERICAN:

13

0

FUNDED AMOUNT: 43,841.89

ASIAN:

0

0

UNLIQ OBLIGATIONS: 0.00

AMERICAN INDIAN/ALASKAN NATIVE:

0

0

DRAWN THRU PGM YR: 35,819.01

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

0

0

DRAWN IN PGM YR: 35,819.01

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

0

0

ASIAN & WHITE:

0

0

NUMBER OF PERSONS ASSISTED:

BLACK/AFRICAN AMERICAN & WHITE:

0

0

TOTAL LOW/MOD: 15

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

0

0

TOTAL LOW: 15

OTHER MULTI-RACIAL:

0

0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

TOTAL:

15

0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|---------------|----------------|-------------|--------------|
| 2003 | 13 - JOBS | 20 | 13 - JOBS | 15 |
| 2004 | 13 - JOBS | 0 | 13 - JOBS | 0 |
| TOTAL: | | 20 | | 15 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENTS NOTED WITH ACTIVITY # 811.

PGM YEAR: 2003
 PROJECT: 0020 - MINNEAPLIS AMERICAN INDIAN CENTER
 ACTIVITY: 757 - MINNEAPOLIS AMERICAN INDIAN CENTER MATRIX CODE: 03E REG CITATION: 570.201(c) NATIONAL OBJ: LMA
 STATUS: COMPLETED 08-07-04

LOCATION: 1530 E. FRANKLIN AVE. DESCRIPTION: SUPPORT TO NEIGHBORHOOD FACILITY EMPHASIZING THE AMERICAN INDIAN COMMUNITY. THE
 MINNEAPOLIS, MN 55415 CENTER DELIVERS PUBLIC SERVICE PROGRAMMING TO LOW AND MODERATE INCOME RESIDENTS
 WHO PARTICIPATE.

| | | | | |
|-----------------------|------------|--|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 06-07-04 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 118,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 118,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 118,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | | | |
| TOTAL FEMALE HEADED: | 0 | TOTAL: | 0 | 0 |

| | | | | |
|--------------------------|------------------------|----------------|------------------------|--------------|
| ACCOMPLISHMENTS BY YEAR: | | | | |
| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
| 2003 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 1 |
| 2004 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| TOTAL: | | 1 | | 1 |
| PERCENT LOW / MOD: | 86.70 | | | |

ACCOMPLISHMENT NARRATIVE: PROJECT IS COMPLETED. FINAL DRAW FOR 2003 EXPENDITURES OCCURRED.

PGM YEAR: 2003
 PROJECT: 0021 - PUBLIC WORKS- COMMUNITY CENTER OPERATIONS
 ACTIVITY: 758 - PUBLIC WORKS COMMUNITY CENTERS MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMA
 STATUS: UNDERWAY

LOCATION: CITY WIDE DESCRIPTION: THE CITY HAS A CONTRACTUAL OBLIGATION TO MAINTAIN THE EXTERIOR, MAKE REPAIRS ON
 MINNEAPOLIS, MN 55415 TWO COMMUNITY CENTERS SERVING LOW AND MODERATE INCOME PERSONS. AM INDIAN CENTER
 AND PILOT CITY CTR.

| | | | | |
|-----------------------|-----------|--|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 10-20-03 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 42,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 10,639.16 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 10,639.16 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 4,392.44 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |

| | | | | |
|----------------------|-----------|--|---|---|
| FUNDED AMOUNT: | 48,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 48,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |
| | | TOTAL: | 0 | 0 |

ACCOMPLISHMENT NARRATIVE: PROJECT IS COMPLETED AND FINANCIALLY RECONCILED.

PGM YEAR: 2003
PROJECT: 0028 - CIVIL RIGHTS DEPARTMENT
ACTIVITY: 761 - FAIR HOUSING, COMPLIANCE
STATUS: UNDERWAY
LOCATION: CITY WIDE
MINNEAPOLIS, MN 55415

MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:
CONTRACT COMPLIANCE, ENFORCEMENT OF CITY'S CIVIL RIGHTS ORDINANCE, FAIR HOUSING EDUCATION, DAVIS-BACON ACT WAGE MONITORING AND OUTREACH.

| | | | |
|-----------------------|------------|---------|-----------|
| FINANCING: | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 12-23-03 | 0 | 0 |
| ACTIVITY ESTIMATE: | 349,502.00 | 0 | 0 |
| FUNDED AMOUNT: | 341,728.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 7,774.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 341,728.00 | 0 | 0 |
| DRAWN IN PGM YR: | 233,528.13 | 0 | 0 |
| NUMBER OF ASSISTED: | | 0 | 0 |
| TOTAL LOW/MOD: | 0 | 0 | 0 |
| TOTAL LOW: | 0 | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | 0 | 0 |
| TOTAL FEMALE HEADED: | 0 | 0 | 0 |
| | | TOTAL: | 0 |

ACCOMPLISHMENT NARRATIVE: SEE ACTIVITY # 826 FOR ACCOMPLISHMENTS.

PGM YEAR: 2003
PROJECT: 0029 - TEEN TEAMWORKS
ACTIVITY: 762 - PARK BOARD TEEN TEAMWORKS
STATUS: UNDERWAY
LOCATION: CITY WIDE
MINNEAPOLIS, MN 55415

MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:
PROVIDE EMPLOYMENT TRAINING OPPORTUNITIES IN PARK MAINTENANCE ACTIVITIES FOR LOW INCOME YOUTH.

| | | | |
|-----------------------|-----------|---------|-----------|
| FINANCING: | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 12-23-03 | 5 | 0 |
| ACTIVITY ESTIMATE: | 23,000.00 | 85 | 0 |
| FUNDED AMOUNT: | 23,000.00 | 16 | 0 |
| | | | |

PGM YEAR: 2003
 PROJECT: 0033 - GROUND WORKS
 ACTIVITY: 764 - GROUND WORKS
 STATUS: UNDERWAY
 LOCATION: CITY WIDE
 MINNEAPOLIS, MN 55415

MATRIX CODE: 04A REG CITATION: 570.201(d) NATIONAL OBJ: LMA

DESCRIPTION:
 WORK WITH NEIGHBORHOOD, COMMUNITY GROUPS CONVERTING BROWNFIELD, BLIGHTED
 PROPERTIES TO COMMUNITY-ORIENTED SPACE. IDENTIFYING PROJECTS, PARTNERS, GRANT
 WRITING, AND PROJECT MANAGEMENT.

| | | | | |
|-----------------------|-----------|--|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 09-17-03 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 25,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 25,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 1.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 25,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 1.17 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |
| | | TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 2003 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 1 |
| 2004 | 11 - PUBLIC FACILITIES | 0 | 11 - PUBLIC FACILITIES | 0 |
| TOTAL: | | 1 | | 1 |

PERCENT LOW / MOD: 69.70

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY # 848

PGM YEAR: 2003
 PROJECT: 0037 - LEAD HAZARD REDUCTION ACTIVITIES
 ACTIVITY: 765 - RISK ASMNT, WORK SPECS, CLEARANCE TESTING
 STATUS: UNDERWAY
 LOCATION: CITY WIDE
 MINNEAPOLIS, MN 55415

MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
 LEAD HAZARD REDUCTION ACTIVITIES, CITY ENVIRONMENTAL HEALTH OFFICE. INCLUDES
 PERFORMING RISK ASSESSMENTS, CLEARANCE TESTS, WORK SPECS, IDENTIFY CHILD
 ELEVATED BLOOD LEAD LEVELS.

| | | | | |
|--------------------------------|------------|--|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 08-25-03 | WHITE: | 11 | 0 |
| ACTIVITY ESTIMATE: | 180,000.00 | BLACK/AFRICAN AMERICAN: | 22 | 0 |
| FUNDED AMOUNT: | 180,000.00 | ASIAN: | 3 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 1 | 0 |
| DRAWN THRU PGM YR: | 180,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 77,126.36 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 1 | 0 |
| TOTAL LOW/MOD: | 53 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |

| | | | | |
|----------------------|---|---------------------|----|---|
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 15 | 0 |
| TOTAL EXTREMELY LOW: | 0 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |
| | | TOTAL: | 53 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2003 | 10 - HOUSING UNITS | 120 | 10 - HOUSING UNITS | 317 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 120 | | 317 |

ACCOMPLISHMENT NARRATIVE: 2004 ACCOMPLISHMENT ACTIVITIES ARE NOTED AT ACTIVITY # 849

PGM YEAR: 2003

PROJECT: 0022 - CITY GENERAL ADMINISTRATION INCLUDING PLANNING

ACTIVITY: 767 - CITY GENERAL ADMINISTRATION INCL PLANNING MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

STATUS: UNDERWAY

LOCATION:

DESCRIPTION:

ALL LOCATIONS
MINNEAPOLIS, MN 55415

GENERAL ADMINISTRATION FOR: PLANNING, HEALTH/WAY TO GROW, NEW ARRIVALS, FINANCE,
GRANTS & SPECIAL PROJECTS, AND NEIGHBORHOOD SERVICES

FINANCING:

INITIAL FUNDING DATE: 09-18-03
ACTIVITY ESTIMATE: 2,392,747.00
FUNDED AMOUNT: 2,115,000.21
UNLIQ OBLIGATIONS: 283,325.00
DRAWN THRU PGM YR: 2,109,421.78
DRAWN IN PGM YR: 884,827.43

| | TOTAL # | #HISPANIC |
|--|---------|-----------|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|---------------|----------------|-------------|--------------|
| 2003 | | 0 | | 0 |
| 2004 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: GENERAL ADMIN SUPPORT FOR CONSOLIDATED PLAN ACTIVITIES AND CDBG SUPPORT.

PGM YEAR: 1997

PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM

ACTIVITY: 771 - COLLABORATIVE VILLAGE INITIATIVE (PPL) MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

DESCRIPTION:

819 E FRANKLIN AVE

NEW CONSTRUCTION OF 20 HOUSING UNITS

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 20 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 20 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 20 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 60 | | 0 |

ACCOMPLISHMENT NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
 ACTIVITY: 787 - ST. BARNABAS - YOUTH HOUSING MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 05-31-05

| LOCATION: | DESCRIPTION: | TOTAL # | #HISPANIC |
|-----------------------------------|--|---------|-----------|
| 906 SOUTH 7TH ST MPLS,MN 55401 | 52 UNIT RENOVATION MULTIFAMILY YOUTH HOUSING | | |
| FINANCING: | | | |
| INITIAL FUNDING DATE: 10-25-04 | WHITE: | 10 | 0 |
| ACTIVITY ESTIMATE: 580,000.00 | BLACK/AFRICAN AMERICAN: | 24 | 0 |
| FUNDED AMOUNT: 580,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: 580,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: 580,000.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | BLACK/AFRICAN AMERICAN & WHITE: | 3 | 0 |
| TOTAL LOW/MOD: 39 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: 0 | OTHER MULTI-RACIAL: | 2 | 1 |
| TOTAL EXTREMELY LOW: 39 | | | |
| TOTAL FEMALE HEADED: 0 | | | |
| | TOTAL: | 39 | 1 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 39 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 39 | 10 - HOUSING UNITS | 39 |
| TOTAL: | | 78 | | 39 |

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED SPRING 2005. PROJECT TOTALS 52 UNITS ALL AFFORDABLE AT 50%. 39 UNITS ARE RESERVED FOR YOUTH UP TO AGE 21 WHO ARE AT RISK OF HOMELESSNESS OR ARE EXPERIENCING HOMELESSNESS. ALL UNITS ARE EFFICIENT. THE 39 YOUTH UNITS ARE PRICED AT 30% INCOME AND SUPPORTED WITH SECTION 8 AND SUPPORTIVE SERVICES. YOUTHLINK PROVIDES THE SUPPORTIVE SERVICES.

PGM YEAR: 1997
 PROJECT: 0001 - NEIGHBORHOOD ECONOMIC/COMMERCIAL DEVELOPMENT FUND
 ACTIVITY: 794 - ANTIQUES MINNESOTA MATRIX CODE: 17C REG CITATION: 570.203(a) NATIONAL OBJ: SBS
 STATUS: COMPLETED 05-31-05
 LOCATION: DESCRIPTION:

| | | | | |
|--------|--------------------|-----|--------------------|---|
| 1998 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 95 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 190 | | 0 |

ACCOMPLISHMENT NARRATIVE: PROJECT FINANCING CLOSED JUNE 2004. CONSTRUCTION UNDERWAY WITH COMPLETION ANTICIPATED BY END OF 2005.

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
ACTIVITY: 800 - OAKLAND SQUARE COOP MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION: 610-12 E 27TH ST DESCRIPTION: NON PROFIT ADMIN EXPENSES ASSOCIATED WITH REHAB OF PROJECTS 31 UNITS SECTION 8
2609,13,17,33 PORTLAND AVE HOUSING
2628,32,34,40,42,44,46 OAKLAND AVE
MPLS,MN 55407

| | | | |
|--------------------------------|-----------|---------|-----------|
| FINANCING: | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 10-25-04 | 11 | 0 |
| ACTIVITY ESTIMATE: | 30,000.00 | 10 | 0 |
| FUNDED AMOUNT: | 30,000.00 | 10 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 30,000.00 | 0 | 0 |
| DRAWN IN PGM YR: | 30,000.00 | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | 0 | 0 |
| TOTAL LOW/MOD: | 31 | 0 | 0 |
| TOTAL LOW: | 31 | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | 0 | 0 |
| TOTAL FEMALE HEADED: | 0 | 0 | 0 |
| TOTAL: | | 31 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 31 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 31 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 62 | | 0 |

ACCOMPLISHMENT NARRATIVE: PROJECT FINANCING CLOSED AUGUST 2004. REHAB CONSTRUCTION CURRENTLY UNDERWAY WITH COMPLETION ANTICIPATED BY END OF 2005.

PGM YEAR: 1997
PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
ACTIVITY: 801 - LINDQUIST APTS (NON PROFIT ADMIN) MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: UNDERWAY

LOCATION:
 1927-35 W BROADWAY
 MPLS,MN 55411

DESCRIPTION:
 NON PROFIT ADMIN CONTRACT WITH RS EDEN FOR DEVELOPMENT EXPENASSOCIATED WITH
 PENDING NEW CONSTRUCTION OF 26 RENTAL UNIT DEVELOPMENT, LINDQUIST APTS

FINANCING:
 INITIAL FUNDING DATE: 04-07-05
 ACTIVITY ESTIMATE: 30,000.00
 FUNDED AMOUNT: 30,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 30,000.00
 DRAWN IN PGM YR: 30,000.00

| | | |
|--|---------|-----------|
| | TOTAL # | #HISPANIC |
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 26 | 10 - HOUSING UNITS | 0 |
| 1998 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 26 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 52 | | 0 |

ACCOMPLISHMENT NARRATIVE: CONSTRUCTION CURRENTLY UNDERWAY. COMPLETION IS ANTICIPATED BY END OF 2005.

PGM YEAR: 1997
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
 ACTIVITY: 802 - MORRISON VILLAGE APTS
 STATUS: UNDERWAY
 MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION: 2630 & 2636 1ST AVE S
 2636 & 2801 PILLSBURY
 2708 GRAND AVE
 MPLS,MN 55408
 DESCRIPTION: MODERATE REHAB OF 5 BUILDINGS (PREVIOUSLY KNOWN AS JACK FROST FLATS)

| | | |
|---|---------|-----------|
| | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: 04-07-05 | 0 | 0 |
| ACTIVITY ESTIMATE: 180,543.00 | 0 | 0 |
| FUNDED AMOUNT: 180,543.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: 180,543.00 | 0 | 0 |
| DRAWN IN PGM YR: 180,543.00 | 0 | 0 |
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |

| | | | | |
|--------------------------------|---|--|---|---|
| NUMBER OF HOUSEHOLDS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |
| | | TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 57 | 10 - HOUSING UNITS | 0 |
| 1998 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 57 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 114 | | 0 |

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED ON FINANCING AUGUST 2004. CONSTRUCTION REHAB CURRENTLY UNDERWAY WITH COMPLETION ANTICIPATED BY END OF 2005.

PGM YEAR: 1997

PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM

ACTIVITY: 804 - INDIAN NEIGHBORHOOD CLUB

MATRIX CODE: 14B

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

1805 PORTLAND AVE S
MPLS,MN 55404

DESCRIPTION:

CONSTRUCTION OF 2 STORY ADDITION W/BASEMENT ON EXISTING GROUP HOME FOR PERSONS W/CHEMICAL DEPENDENCY

FINANCING:

INITIAL FUNDING DATE: 08-03-05
ACTIVITY ESTIMATE: 10,000.00
FUNDED AMOUNT: 6,500.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

| | TOTAL # | #HISPANIC |
|---|---------|-----------|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

| | | |
|--|---|---|
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 1997 | 01 - PEOPLE (GENERAL) | 16 | 01 - PEOPLE (GENERAL) | 0 |
| 1998 | 10 - HOUSING UNITS | 16 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 16 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 16 | 10 - HOUSING UNITS | 0 |

PGM YEAR: 1997
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
 ACTIVITY: 810 - ST ANNE'S COMM DEV CORP NON PROFIT ADMIN MATRIX CODE: 12 REG CITATION: 570.201(m) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

| | | | | |
|--------------------------------|---|--|---|-----------|
| LOCATION: | 2300 WEST BROADWAY MPLS,MN 55411-733 | DESCRIPTION: | NON PROFIT ADMIN CONTRACT WITH ST ANNE'S COMM DEV CORP IN CONJUNCTION WITH DEVELOPMENT OF 77 AFFORDABLE HOUSING UNITS PROJCT, ST ANNE'S SENIOR HOUSING | |
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 04-07-05 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 30,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 20,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 20,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 20,000.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |
| | | TOTAL: | 0 | 0 |

| ACCOMPLISHMENTS BY YEAR: | | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|--------------------------|--------------------|----------------|--------------------|--------------|
| REPORT YEAR | PROPOSED TYPE | | | |
| 1997 | 10 - HOUSING UNITS | 77 | 10 - HOUSING UNITS | 0 |
| 1998 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 77 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 154 | | 0 |

ACCOMPLISHMENT NARRATIVE: CONSTRUCTION SLATED TO BEGIN LATER THIS YEAR.

PGM YEAR: 2004
 PROJECT: 0001 - INDUSTRY CLUSTER PROGRAM
 ACTIVITY: 811 - INDUSTRY CLUSTER PROGRAM MATRIX CODE: 18A REG CITATION: 570.203(b) NATIONAL OBJ: LMJ
 STATUS: UNDERWAY

| | | | | |
|-----------------------|--|-------------------------|--|-----------|
| LOCATION: | 105 5TH AVE S. MINNEAPOLIS,MN 55401 | DESCRIPTION: | PLACEMENT AND RETENTION OF LOW INCOME RESIDENTS IN POSITIONS SUPPORTING CITY ECONOMIC DEVELOPMENT STRATEGIES. | |
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 11-16-04 | WHITE: | 2 | 0 |
| ACTIVITY ESTIMATE: | 98,818.00 | BLACK/AFRICAN AMERICAN: | 34 | 0 |

FUNDED AMOUNT: 98,818.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 4,890.00
 DRAWN IN PGM YR: 4,890.00

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 37
 TOTAL LOW: 37
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 1 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0

TOTAL: 37 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2004 13 - JOBS
 TOTAL:

| PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|----------------|-------------|--------------|
| 44 | 13 - JOBS | 37 |
| 44 | | 37 |

ACCOMPLISHMENT NARRATIVE: 37 LOW INCOME RESIDENTS PLACED INTO PERMANENT JOBS IN THE CONSTRUCTION TRADES INDUSTRY.

PGM YEAR: 2004

PROJECT: 0003 - ADULT TRAINING PLACEMENT AND RETENTION

ACTIVITY: 812 - ADULT TRAINING AND PLACEMENT

MATRIX CODE: 18A

REG CITATION: 570.203(b)

NATIONAL OBJ: LMJ

STATUS: UNDERWAY

LOCATION:

105 5TH AVE S.
 MINNEAPOLIS, MN 55401

DESCRIPTION:

REIMBURSEMENT OF COMMUNITY-BASED JOB PLACEMENT PROVIDERS WHO PLACE AND RETAIN INCOME ELIGIBLE RESIDENTS IN PERMANENT POSITIONS MEETING PERFORMANCE TARGETS.

FINANCING:

INITIAL FUNDING DATE: 11-16-04
 ACTIVITY ESTIMATE: 639,823.00
 FUNDED AMOUNT: 639,823.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 477,358.31
 DRAWN IN PGM YR: 477,358.31

| | TOTAL # | #HISPANIC |
|--|---------|-----------|
| WHITE: | 49 | 12 |
| BLACK/AFRICAN AMERICAN: | 145 | 14 |
| ASIAN: | 50 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 15 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 2 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 261
 TOTAL LOW: 104
 TOTAL EXTREMELY LOW: 151
 TOTAL FEMALE HEADED: 0

TOTAL: 261 26

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2004 13 - JOBS
 TOTAL:

| PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|----------------|-------------|--------------|
| 200 | 13 - JOBS | 261 |
| 200 | | 261 |

ACCOMPLISHMENT NARRATIVE: 261 PERSONS RECEIVED SERVICES FROM 10 COMMUNITY BASED AGENCIES. PROGRAM INCLUDED ASSESSMENT, REFERRAL, REFERENCE, PLACEMENT AND RETENTION.

PGM YEAR: 2004
 PROJECT: 0006 - MINNEAPOLIS AIDS PROJECT
 ACTIVITY: 813 - MINNEAPOLIS AIDS PROJECT PUBLIC SERVICES MATRIX CODE: 05M REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: 1400 PARK AVE S
 MINNEAPOLIS, MN 55404
 DESCRIPTION: DISTRIBUTION OF PREVENTATIVE HEALTH INFORMATION AND MATERIALS TO HIV/AIDS AT-RISK POPULATIONS.

| FINANCING: | | | TOTAL # | #HISPANIC |
|-----------------------------|-----------|--|---------|-----------|
| INITIAL FUNDING DATE: | 11-16-04 | WHITE: | 99,916 | 2,283 |
| ACTIVITY ESTIMATE: | 22,958.00 | BLACK/AFRICAN AMERICAN: | 9,175 | 210 |
| FUNDED AMOUNT: | 22,958.00 | ASIAN: | 5,307 | 121 |
| UNLIQ OBLIGATIONS: | 8,140.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 1,711 | 39 |
| DRAWN THRU PGM YR: | 14,817.16 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 801 | 18 |
| DRAWN IN PGM YR: | 14,817.16 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF PERSONS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 85,401 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 68,491 | 1,565 |
| TOTAL EXTREMELY LOW: | 0 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |
| | | TOTAL: | 185,401 | 4,236 |

| ACCOMPLISHMENTS BY YEAR: | | | | |
|--------------------------|-----------------------|----------------|-----------------------|--------------|
| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
| 2004 | 01 - PEOPLE (GENERAL) | 7,000 | 01 - PEOPLE (GENERAL) | 185,401 |
| TOTAL: | | 7,000 | | 185,401 |

ACCOMPLISHMENT NARRATIVE: MINNESOTA AIDS PROJECT PROVIDES TARGETED HIV PREVENTION SERVICES TO REACH POPULATIONS DEMONSTRATED EPIDEMIOLOGICALLY TO BE MOST VULNERABLE TO HIV INFECTIONS IN MINNEAPOLIS. OUTREACH ACTIVITIES HAVE BEEN SUCCESSFUL WITH CULTURALLY APPROPRIATE PREVENTIVE MESSAGES - PRIDE ALIVE AND THE OUTREACH TEAM VOLUNTEER GROWTH (20+), AND INTERNET TARGETING CONTRIBUTED TO GROWTH IN SERVICES OVER THE PAST TWO YEARS.

PGM YEAR: 2004
 PROJECT: 0007 - TUBMAN FAMILY ALLIANCE
 ACTIVITY: 814 - TUBMAN FAMILY ALLIANCE MATRIX CODE: 05G REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: 3111 FIRST AVE S.
 MINNEAPOLIS, MN 55408
 DESCRIPTION: EMERGENCY SHELTER SERVICES AND ADVOCACY FOR WOMEN AND CHILDREN SUFFERING FROM DOMESTIC ABUSE.

| FINANCING: | | | TOTAL # | #HISPANIC |
|-----------------------|-----------|---|---------|-----------|
| INITIAL FUNDING DATE: | 11-16-04 | WHITE: | 57 | 1 |
| ACTIVITY ESTIMATE: | 40,925.00 | BLACK/AFRICAN AMERICAN: | 195 | 5 |
| FUNDED AMOUNT: | 40,925.00 | ASIAN: | 2 | 0 |
| UNLIQ OBLIGATIONS: | 20,462.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 22 | 1 |
| DRAWN THRU PGM YR: | 20,462.50 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 20,462.50 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |

| | | | | |
|-----------------------------|-----|--|-----|---|
| NUMBER OF PERSONS ASSISTED: | | ASIAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 289 | BLACK/AFRICAN AMERICAN & WHITE: | 5 | 0 |
| TOTAL LOW: | 20 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 260 | OTHER MULTI-RACIAL: | 8 | 0 |
| TOTAL FEMALE HEADED: | 0 | | | |
| | | TOTAL: | 289 | 7 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2004 | 01 - PEOPLE (GENERAL) | 100 | 01 - PEOPLE (GENERAL) | 289 |
| TOTAL: | | 100 | | 289 |

ACCOMPLISHMENT NARRATIVE:

TUBMAN FAMILY ALLIANCE MET OR SURPASSED ALL THEIR PROJECTED OUTCOMES. 18 FAMILIES AND 4 SINGLE WOMEN WERE SERVED IN THE TRANSITIONAL HOUSING PROGRAM; 49 CHILDREN RESIDED IN THE PROGRAM FOR A TOTAL OF 71 INDIVIDUALS RECEIVING HOUSING AND SUPPORTIVE SERVICES DURING THE CDBG YEAR. 8 OF THE 9 FAMILIES MOVED INTO PERMANENT HOUSING AND GAINED INDEPENDENCE. APPROXIMATELY 800 VOLUNTEERS PROVIDED OVER 26,000 HOURS OF SERVICE.

PGM YEAR: 2004

PROJECT: 0008 - BOARDED BUILDINGS DEMOLITION

ACTIVITY: 815 - BOARDED BUILDINGS DEMOLITION

MATRIX CODE: 04

REG CITATION: 570.201(d)

NATIONAL OBJ: SBS

STATUS: FUNDS BUDGETED

LOCATION:

250 SOUTH 4TH ST.
MINNEAPOLIS, MN 55415-335

DESCRIPTION:

REMOVAL OF NUISANCE STRUCTURES ACCORDING TO CHAPTER 249 OF CITY ORDINANCES. STRUCTURES REMOVED IN CDBG TARGET NEIGHBORHOODS.

FINANCING:

INITIAL FUNDING DATE: 11-16-04
ACTIVITY ESTIMATE: 201,629.00
FUNDED AMOUNT: 201,629.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

| | TOTAL # | #HISPANIC |
|--|---------|-----------|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 2004 | 10 - HOUSING UNITS | 40 | 10 - HOUSING UNITS | 17 |
| TOTAL: | | 40 | | 17 |

ACCOMPLISHMENT NARRATIVE:

CDBG PROGRAM PLAYED AN INSTRUMENTAL ROLE PROTECTING CITIZEN SAFETY AND IMPROVING THE QUALITY OF CITY NEIGHBORHOODS. FUNDS DEDICATED TO THE PROBLEM PROPERTIES UNIT WERE USED TO BOARD 578 BUILDINGS THAT POSED

AN IMMEDIATE HAZAZRD TO NEIGHBORHOODS AND TO DEMOLISH 17 DELAPIDATED
 BUILDING THAT LEFT UNATTENDED CREATE DISINVESTMENT IN URBAN NEIGHBORHO
 ODS AND DIMINISH LIVABILITY

PGM YEAR: 2004
 PROJECT: 0009 - GRAFFITI REMOVAL
 ACTIVITY: 816 - GRAFFITI REMOVAL
 STATUS: UNDERWAY
 LOCATION:

MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMA

350 SOUTH FIFTH ST
 PW-PROPERTY SERVICES
 MINNEAPOLIS,MN 55415

DESCRIPTION:
 REMOVAL OF GRAFFITI ON CITY-OWNED PUBLIC RIGHT OF WAY PROPERTIES IN CDBG TARGET
 NEIGHBORHOODS THAT ARE AT LEAST 51% LOW/MOD INCOME

FINANCING:
 INITIAL FUNDING DATE: 11-16-04
 ACTIVITY ESTIMATE: 106,804.00
 FUNDED AMOUNT: 106,804.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 106,804.00
 DRAWN IN PGM YR: 106,804.00

| | TOTAL # | #HISPANIC |
|--|---------|-----------|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 0 | 0 |

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|--------------------|-----------------------|----------------|-----------------------|--------------|
| 2004 | 01 - PEOPLE (GENERAL) | 10,000 | 01 - PEOPLE (GENERAL) | 158,340 |
| TOTAL: | | 10,000 | | 158,340 |
| PERCENT LOW / MOD: | 69.70 | | | |

ACCOMPLISHMENT NARRATIVE: THE CITY'S PUBLIC WORKS DEPARTMENT WITH THE USE OF CDBG FUNDING DEVOTE
 D 193 HOURS TO GRAFFITI REMOVAL IN THE GRANT TARGET AREA AND ABATED GR
 AFFITI FROM 1,146 PUBLIC OBJECTS. THESE ABATEMENTS PROVIDED DIRECT BEN
 EFITS TO 158,340 RESIDENTS OF THESE COMMUNITIES. SOLID WASTE AND RECYC
 LING HAS BEEN ABLE TO ABATE GRAFFITI ON PUBLIC PROPERTY WITHIN 3 BUSIN
 ES DAYS WHILE DOCUMENTING FOR USE IN POLICE INVESTIGATIONS

PGM YEAR: 2004
 PROJECT: 0016 - FINANCE ADMINISTRATION
 ACTIVITY: 817 - FINANCE ADMINISTRATION
 STATUS: UNDERWAY
 LOCATION:

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

350 SOUTH FIFTH ST
 MINNEAPOLIS,MN 55415

DESCRIPTION:
 FINANCIAL ADMINISTRATION AND ACCOUNTABILITY FOR CONSOLIDATED PLAN PROGRAMMING.

| | | | | |
|-----------------------|------------|--|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 11-16-04 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 342,370.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 342,370.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 341,007.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 1,362.67 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 1,362.67 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |
| | | TOTAL: | 0 | 0 |

ACCOMPLISHMENT NARRATIVE: ADMINISTRATION SUPPORT PROVIDED BY THE FINANCE DEPARTMENT FOR CDBG PROGRAMMING.

PGM YEAR: 2004
PROJECT: 0017 - GRANT ADMINISTRATION-HEALTH AND FAMILY SUPPORT DEPT.
ACTIVITY: 818 - HEALTH AND FAMILY SUPPORT ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY

LOCATION: 250 SOUTH 4TH ST. DESCRIPTION: GENERAL ADMINISTRATION FOR CITY'S CDBG PUBLIC SERVICE PROGRAMMING.
MINNEAPOLIS, MN 55415

| | | | | |
|-----------------------|-----------|--|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 11-16-04 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 99,816.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 99,816.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 52,654.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 47,161.81 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 47,161.81 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |
| | | TOTAL: | 0 | 0 |

ACCOMPLISHMENT NARRATIVE: ADMINISTRATION OF PUBLIC SERVICE CDBG INITIATIVES. STAFF SUPPORT FOR PUBLIC HEALTH ADVISORY CDBG PUBLIC SERVICE PROCUREMENT PROCESS.

PGM YEAR: 2004
PROJECT: 0018 - GENERAL ADMINISTRATION-WAY TO GROW PROGRAM
ACTIVITY: 819 - GENERAL ADMINISTRATION - WAY TO GROW MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY

LOCATION:
250 SOUTH 4TH ST.
MINNEAPOLIS,MN 55415

DESCRIPTION:
CITY OVERHEAD GENERAL ADMINISTRATION SUPPORT FOR WAY TO GROW PROGRAM.

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|-----------|---------|-----------|
| INITIAL FUNDING DATE: | 11-16-04 | 0 | 0 |
| ACTIVITY ESTIMATE: | 35,934.00 | 0 | 0 |
| FUNDED AMOUNT: | 35,934.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 35,934.00 | 0 | 0 |
| DRAWN IN PGM YR: | 35,934.00 | 0 | 0 |
| NUMBER OF ASSISTED: | | | |
| TOTAL LOW/MOD: | 0 | 0 | 0 |
| TOTAL LOW: | 0 | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | 0 | 0 |
| TOTAL FEMALE HEADED: | 0 | 0 | 0 |
| | | TOTAL: | 0 0 |

ACCOMPLISHMENT NARRATIVE: OVERHEAD PROGRAMMING ADMIN SUPPORT PROVIDED BY THE CITY FOR THE WAY TO GROW PROGRAM.

PGM YEAR: 2004
PROJECT: 0019 - GRANTS AND SPECIAL PROJECTS ADMINISTRATION
ACTIVITY: 820 - GRANTS AND SPECIAL PROJECTS ADMIN MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY

LOCATION:
350 SOUTH FIFTH ST
301M
MINNEAPOLIS,MN 55415

DESCRIPTION:
RESOURCE DEVELOPMENT FOR CONSOLIDATED PLAN STRATEGIES. OVERALL MANAGEMENT FOR CONSOLIDATED PLAN.

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|------------|---------|-----------|
| INITIAL FUNDING DATE: | 11-16-04 | 0 | 0 |
| ACTIVITY ESTIMATE: | 229,578.00 | 0 | 0 |
| FUNDED AMOUNT: | 229,578.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 203,562.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 26,015.03 | 0 | 0 |
| DRAWN IN PGM YR: | 26,015.03 | 0 | 0 |
| NUMBER OF ASSISTED: | | | |
| TOTAL LOW/MOD: | 0 | 0 | 0 |
| TOTAL LOW: | 0 | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | 0 | 0 |
| TOTAL FEMALE HEADED: | 0 | 0 | 0 |
| | | TOTAL: | 0 0 |

ACCOMPLISHMENT NARRATIVE: ADMINISTRATIVE SUPPORT FOR CONSOLIDATED PLAN PROGRAMMING INCLUDING CONSOLIDATED PLAN APPLICATION, SUBMISSION AND REPORTING. WORKED WITH HUD TO RESPOND TO MONITORING ISSUES RAISED FOR THE HOME PROGRAM AND ENVIRONMENTAL REVIEW PROCESS.

PGM YEAR: 2004
PROJECT: 0020 - NORTHSIDE/SOUTHSIDE LEGAL AID
ACTIVITY: 821 - NORTHSIDE/SOUTHSIDE LEGAL AID MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:

STATUS: UNDERWAY
 LOCATION:
 430 FIRST AVE N
 2929 FOURTH AVE S
 MINNEAPOLIS, MN 55408

DESCRIPTION:
 ADVICE AND REPRESENTATION TO LOW INCOME PERSONS ON FAIR HOUSING ISSUES.

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|-----------|---------|-----------|
| INITIAL FUNDING DATE: | 11-16-04 | 0 | 0 |
| ACTIVITY ESTIMATE: | 48,910.00 | 0 | 0 |
| FUNDED AMOUNT: | 48,910.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 8,152.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 40,758.00 | 0 | 0 |
| DRAWN IN PGM YR: | 40,758.00 | 0 | 0 |
| NUMBER OF ASSISTED: | | | |
| TOTAL LOW/MOD: | 0 | 0 | 0 |
| TOTAL LOW: | 0 | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | 0 | 0 |
| TOTAL FEMALE HEADED: | 0 | 0 | 0 |
| TOTAL: | | 0 | 0 |

ACCOMPLISHMENT NARRATIVE: LEGAL AID SOCIETY ASSISTED 212 LOW AND MODERATE INCOME PERSONS IN HOUSING AND HOUSING-RELATED CASES - POSITIVE OUTCOMES WERE ACHIEVED AT A RATE OF OVER 85%. MOST CASES (183) INVOLVED HOUSING ISSUES, INCLUDING THE RESOLUTION OF BENEFITS PROBLEMS TO OBTAIN/RETAIN HOUSING. OVER 18% OF THE CASES REQUIRED COURT REPRESENTATION - OTHER ACTIVITIES INCLUDED OUTREACH, COMMUNITY EDUCATION, AND COMMUNITY ORGANIZATION SUPPORT.

PGM YEAR: 2004
 PROJECT: 0021 - YOUTH COORDINATING BOARD
 ACTIVITY: 822 - YOUTH COORDINATING BOARD
 STATUS: UNDERWAY

MATRIX CODE: 20 REG CITATION: 570.205 NATIONAL OBJ:

LOCATION:
 330 2ND AVE S
 MINNEAPOLIS, MN 55401

DESCRIPTION:
 ADVOCATE, CATALYST, AND DEVELOPER OF COMPREHENSIVE SERVICES AND SYSTEMS BENEFITTING CHILDREN, YOUTH AND FAMILIES.

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|-----------|---------|-----------|
| INITIAL FUNDING DATE: | 11-16-04 | 0 | 0 |
| ACTIVITY ESTIMATE: | 58,892.00 | 0 | 0 |
| FUNDED AMOUNT: | 58,892.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 9,892.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 49,000.00 | 0 | 0 |
| DRAWN IN PGM YR: | 49,000.00 | 0 | 0 |
| NUMBER OF ASSISTED: | | | |
| TOTAL LOW/MOD: | 0 | 0 | 0 |
| TOTAL LOW: | 0 | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | 0 | 0 |
| TOTAL FEMALE HEADED: | 0 | 0 | 0 |
| TOTAL: | | 0 | 0 |

ACCOMPLISHMENT NARRATIVE: YOUTH COORDINATING BOARD PLANS FOR VARIOUS COMMUNITY BASED ENRICHMENT PROGRAMS FOR PRESCHOOL AND SCHOOL AGE YOUTH.

PGM YEAR: 2004
 PROJECT: 0023 - PUBLIC HOUSING RESIDENT PARTICIPATION
 ACTIVITY: 823 - PUBLIC HOUSING RESIDENT PARTICIPATION MATRIX CODE: 21C REG CITATION: 570.206 NATIONAL OBJ:
 STATUS: FUNDS BUDGETED

LOCATION: 1001 WASHINGTON AVE N
 MINNEAPOLIS, MN 55411 DESCRIPTION: SUPPORT TO PUBLIC HOUSING RESIDENT COUNCILS IN MINNEAPOLIS.

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|-----------|---------|-----------|
| INITIAL FUNDING DATE: | 11-16-04 | 0 | 0 |
| ACTIVITY ESTIMATE: | 97,820.00 | 0 | 0 |
| FUNDED AMOUNT: | 97,820.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 97,820.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 0.00 | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | 0 | 0 |
| NUMBER OF ASSISTED: | | | |
| TOTAL LOW/MOD: | 0 | 0 | 0 |
| TOTAL LOW: | 0 | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | 0 | 0 |
| TOTAL FEMALE HEADED: | 0 | 0 | 0 |
| | TOTAL: | 0 | 0 |

ACCOMPLISHMENT NARRATIVE: MPHA CONTINUES TO ENCOURAGE RESIDENT PARTICIPATION IN ALL ASPECTS OF PUBLIC HOUSING. MPHA WORKS WITH 40 RESIDENT COUNCILS, INCLUDING HIGH-RISE ORGANIZATIONS, A CITY-WIDE ORGANIZATION, TWO FAMILY COUNCILS, AS WELL, MPHA WORKS WITH RESIDENTS NOT REPRESENTED BY NOT REPRESENTED BY A COUNCIL. MPHA COORDINATES/IMPLEMENTS PROGRAMS SUCH AS TRAINING RESIDENT COUNCIL OFFICERS, FOOD SHELF, AND OTHER RESIDENT SERVICES.

PGM YEAR: 2004
 PROJECT: 0024 - CPED PLANNING DEPARTMENT
 ACTIVITY: 824 - CPED PLANNING DIVISION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
 STATUS: UNDERWAY

LOCATION: 350 SOUTH FIFTH ST
 210 CH MINNEAPOLIS, MN 55415 DESCRIPTION: ADMINISTRATION OF COMPREHENSIVE PLANNING ACTIVITIES SUPPORTING CONSOLIDATED PLAN STRATEGIES.

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|--------------|---------|-----------|
| INITIAL FUNDING DATE: | 11-16-04 | 0 | 0 |
| ACTIVITY ESTIMATE: | 1,210,773.00 | 0 | 0 |
| FUNDED AMOUNT: | 1,210,773.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 319,960.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 890,813.00 | 0 | 0 |
| DRAWN IN PGM YR: | 890,813.00 | 0 | 0 |
| NUMBER OF ASSISTED: | | | |
| TOTAL LOW/MOD: | 0 | 0 | 0 |
| TOTAL LOW: | 0 | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | 0 | 0 |

TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: PROVISION OF PLANNING SUPPORT SERVICES FOR DEVELOPMENT AND IMPLEMENTATION OF CONSOLIDATED PLAN ACTIVITIES.

PGM YEAR: 2004
PROJECT: 0025 - HOUSING DISCRIMINATION LAW PROJECT
ACTIVITY: 825 - HOUSING DISCRIMINATION LAW PROJECT MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY

LOCATION: 2929 FOURTH AVE S MINNEAPOLIS, MN 55408
DESCRIPTION: INVESTIGATION OF HOUSING DISCRIMINATION CLAIMS, NEGOTIATION, ADVICE AND REFERRALS AND REPRESENTATION IN COURT AND ADMINISTRATIVE ACTIONS. COMPLAINT INTAKE, INVESTIGATION, LITIGATION

Table with columns: FINANCING, INITIAL FUNDING DATE, ACTIVITY ESTIMATE, FUNDED AMOUNT, UNLIQ OBLIGATIONS, DRAWN THRU PGM YR, DRAWN IN PGM YR, NUMBER OF ASSISTED, TOTAL LOW/MOD, TOTAL LOW, TOTAL EXTREMELY LOW, TOTAL FEMALE HEADED, WHITE, BLACK/AFRICAN AMERICAN, ASIAN, AMERICAN INDIAN/ALASKAN NATIVE, NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER, AMERICAN INDIAN/ALASKAN NATIVE & WHITE, ASIAN & WHITE, BLACK/AFRICAN AMERICAN & WHITE, AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM, OTHER MULTI-RACIAL, TOTAL #, #HISPANIC

ACCOMPLISHMENT NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0026 - CIVIL RIGHTS/CDBG COMPLIANCE/FAIR HOUSING
ACTIVITY: 826 - CIVIL RIGHTS DEPARTMENT ENFORCEMENT MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY

LOCATION: 350 SOUTH FIFTH ST 239 CH MINNEAPOLIS, MN 55415
DESCRIPTION: ADMINISTRATION OF CITY CONTRACT COMPLIANCE, ENFORCEMENT OF CIVIL RIGHTS ORDINANCE, FAIR HOUSING EDUCATION/ENFORCEMENT, DAVIS BACON WAGE MONITORING.

Table with columns: FINANCING, INITIAL FUNDING DATE, ACTIVITY ESTIMATE, FUNDED AMOUNT, UNLIQ OBLIGATIONS, DRAWN THRU PGM YR, DRAWN IN PGM YR, NUMBER OF ASSISTED, WHITE, BLACK/AFRICAN AMERICAN, ASIAN, AMERICAN INDIAN/ALASKAN NATIVE, NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER, AMERICAN INDIAN/ALASKAN NATIVE & WHITE, ASIAN & WHITE, BLACK/AFRICAN AMERICAN & WHITE, TOTAL #, #HISPANIC

| | | | | |
|----------------------|---|--|---|---|
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |
| | | TOTAL: | 0 | 0 |

ACCOMPLISHMENT NARRATIVE: FOR 2004 CIVIL RIGHTS DEPARTMENT, WITH THE USE OF CDBG FUNDING RECIEVE D 10 NEW COMPLAINTS ALLEGING DISCRIMINATION IN REAL ESTATE. 14 COMPLAI NTS WERE RESOLVED IN THIS PERIOD. THE DEPARTMENT INFLUENCED AND IS RES PONSIBLE FOR ITS ENFORCEMENT, A NEW CITY ORDINANCE REGULATING RENTAL A PPLICATION FEE COLLECTION AND USE. THE DEPARTMENT CONTINUES ADVOCATING TRAINING, EDUCATION AND OUTREACH WITH COMMUNITY BASED ORGANIZATIONS.

PGM YEAR: 2004
 PROJECT: 0027 - METRO FAIR HOUSING
 ACTIVITY: 827 - METRO FAIR HOUSING MATRIX CODE: 21D REG CITATION: 570.206 NATIONAL OBJ:
 STATUS: UNDERWAY

LOCATION: 350 SOUTH FIFTH ST
 301M CH
 MINNEAPOLIS,MN 55415
 DESCRIPTION: SUPPORT FOR PRIORITY ACTIONS OF METROPOLITAN FAIR HOUSING IMPLEMENTATION COMMITTEE.

| | | | |
|-----------------------|-----------|--|-----------|
| FINANCING: | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 11-16-04 | WHITE: | 0 0 |
| ACTIVITY ESTIMATE: | 17,967.00 | BLACK/AFRICAN AMERICAN: | 0 0 |
| FUNDED AMOUNT: | 17,967.00 | ASIAN: | 0 0 |
| UNLIQ OBLIGATIONS: | 6,436.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 0 |
| DRAWN THRU PGM YR: | 11,530.32 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 0 |
| DRAWN IN PGM YR: | 11,530.32 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 0 |
| | | ASIAN & WHITE: | 0 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 0 |
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 0 |
| TOTAL EXTREMELY LOW: | 0 | | |
| TOTAL FEMALE HEADED: | 0 | TOTAL: | 0 0 |

| | | | | |
|--------------------------|---------------|----------------|-------------|--------------|
| ACCOMPLISHMENTS BY YEAR: | | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
| REPORT YEAR | PROPOSED TYPE | | | |
| 2004 | | 0 | | 0 |
| TOTAL: | | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: METROPOLITAN FAIR HOUSING IMPLEMENTATION COUNCIL FUNDED A RENTER TESTI NG SURVEY PROJECT, A HOUSING LINK PROJECT TO ADD ACCESSIBLE UNIT INVEN TORY TO THEIR MARKETING DATABASE, TRANSLATION OF COMMON PUBLIC HOUSING FORMS INTO VARIOUS LANGUAGES.

PGM YEAR: 2004
 PROJECT: 0028 - ADMINISTRATION & ADVOCACY (AMERICAN INDIAN AND HOUSING)
 ACTIVITY: 828 - ADVOCACY (AMERICAN INDIAN/HOUSING) MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

250 SOUTH 4TH ST.
MINNEAPOLIS,MN 55415

DESCRIPTION:

PUBLIC SERVICE AND HOUSING ADVOCACY FOR LOW INCOME RESIDENTS

FINANCING:

INITIAL FUNDING DATE: 11-17-04
ACTIVITY ESTIMATE: 109,798.00
FUNDED AMOUNT: 109,798.00
UNLIQ OBLIGATIONS: 1,638.00
DRAWN THRU PGM YR: 108,159.23
DRAWN IN PGM YR: 108,159.23

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC
0 0
0 0
0 0
600 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
600 0

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 600
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 01 - PEOPLE (GENERAL)

TOTAL:

PROPOSED UNITS ACTUAL TYPE
11,000 01 - PEOPLE (GENERAL)
11,000

ACTUAL UNITS
600
600

ACCOMPLISHMENT NARRATIVE:

THE AMERICAN INDIAN COMMUNITY ADVOCATE ENGAGES AMERICAN INDIAN RESIDENTS IN THEIR PURSUIT OF SERVICES OFFERED THROUGH THE CITY. THE AICA ASSISTS ELECTED AND APPOINTED OFFICIALS RESOLVE ISSUES AND PROACTIVELY ADDRESSES THE PROBLEMS FACED BY THIS COMMUNITY. THE AICA HAS SUCCESSFULLY ADVOCATED RELATIONS BETWEEN COMMUNITY BASED ORGANIZATIONS, CITY AGENCIES AND ORGANIZATIONS AND THE GREATER MINNEAPOLIS NATIVE COMMUNITY.

PGM YEAR: 2004

PROJECT: 0029 - CHILDCARE FACILITIES LOAN AND GRANT

ACTIVITY: 829 - CHILDCARE FACILITIES LOAN AND GRANT

STATUS: UNDERWAY

LOCATION:

1628 ELLIOT AVE S
MINNEAPOLIS,MN 55404

DESCRIPTION:

CHILD CARE FACILITIES CAPITAL IMPROVEMENT PROGRAM. MAXIMUM LOAN FOR CHILD CARE CENTERS IS \$25,000; FOR FAMILY CHILD CARE CENTERS \$15,000. WORK FOR CODE COMPLIANCE, HEALTHY HOMES.

FINANCING:

INITIAL FUNDING DATE: 11-17-04
ACTIVITY ESTIMATE: 322,407.00
FUNDED AMOUNT: 322,407.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 59,337.00
DRAWN IN PGM YR: 59,337.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL # #HISPANIC
122 6
194 10
19 1
2 0
2 0
0 0
3 0
51 3
6 0
12 1

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 411
TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

TOTAL: 411 21

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|------------------------|----------------|------------------------|--------------|
| 2004 | 11 - PUBLIC FACILITIES | 25 | 11 - PUBLIC FACILITIES | 23 |
| TOTAL: | | 25 | | 23 |

ACCOMPLISHMENT NARRATIVE: LOAN AND GRANT AWARDS WERE GIVEN TO 19 FAMILY CHILD CARE PROGRAMS AND 4 CENTER PROGRAMS. 411 CHILDREN FROM 293 FAMILIES WERE SERVED THROUGH THESE 23 PROGRAMS. TEN OF THE 23 PROJECTS AWARDED HAVE BEEN COMPLETED. TWO PROJECTS ARE NEARLY COMPLETED. FOUR PROJECTS ARE GETTING READY TO SIGN A LOAN AGREEMENT AND THE REMAINING SEVEN HAVE JUST BEEN APPROVED BY THE REVIEW COMMITTEE

PGM YEAR: 2004
 PROJECT: 0030 - NEW ARRIVALS
 ACTIVITY: 830 - NEW ARRIVALS
 STATUS: UNDERWAY
 LOCATION: 250 SOUTH 4TH ST.
 MINNEAPOLIS,MN 55415

MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMA

DESCRIPTION: PROVISION OF PUBLIC SERVICES THROUGH TRANSLATION SERVICES TO NEW IMMIGRANT COMMUNITIES.

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------|------------|---------|-----------|
| INITIAL FUNDING DATE: | 11-17-04 | 0 | 0 |
| ACTIVITY ESTIMATE: | 119,780.00 | 0 | 0 |
| FUNDED AMOUNT: | 119,780.00 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 55,531.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 64,248.76 | 0 | 0 |
| DRAWN IN PGM YR: | 64,248.76 | 0 | 0 |
| NUMBER OF ASSISTED: | | 0 | 0 |
| TOTAL LOW/MOD: | 0 | 0 | 0 |
| TOTAL LOW: | 0 | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | 0 | 0 |
| TOTAL FEMALE HEADED: | 0 | 0 | 0 |
| TOTAL: | | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|--------------------|-----------------------|----------------|-----------------------|--------------|
| 2004 | 01 - PEOPLE (GENERAL) | 2,000 | 01 - PEOPLE (GENERAL) | 4,204 |
| TOTAL: | | 2,000 | | 4,204 |
| PERCENT LOW / MOD: | 69.70 | | | |

ACCOMPLISHMENT NARRATIVE: GOAL OF MULTICULTURAL SERVICES (FORMERLY KNOWN AS NEW ARRIVALS) IS TO MAKE CITY SERVICES ACCESSIBLE TO RESIDENTS WHO SPEAK LIMITED ENGLISH. SERVICE ENCOUNTERS (EDUCATION/CAPACITY BUILDING, CONFLICT RESOLUTION, OUTREACH) INCREASED TO 4,204 IN 2004, FROM 3,300 IN 2003. OUTCOMES INCLUDE: BETTER COMMUNICATION IN PUBLIC; INCREASED NUMBER OF CHANNELS FOR FEEDBACK/ASSESSMENT; IMPROVED RESOURCE ALIGNMENT/TARGETING.

PGM YEAR: 2004
 PROJECT: 0031 - COORDINATED CHILD DEVELOPMENT
 ACTIVITY: 831 - GMDCA CHILD CARE SERVICES
 STATUS: UNDERWAY

MATRIX CODE: 05L REG CITATION: 570.201(e) NATIONAL OBJ: LMC

LOCATION:
 1628 ELLIOT AVE S
 MINNEAPOLIS,MN 55404

DESCRIPTION:
 PARTIALLY SUBSIDIZED CHILD CARE SERVICES TO FAMILIES ON COUNTY SUBSIDIZED CHILD
 CARE WAITING LIST.

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------------|------------|--|-----------|
| INITIAL FUNDING DATE: | 11-17-04 | WHITE: | 89 |
| ACTIVITY ESTIMATE: | 300,447.00 | BLACK/AFRICAN AMERICAN: | 281 |
| FUNDED AMOUNT: | 300,447.00 | ASIAN: | 32 |
| UNLIQ OBLIGATIONS: | 178,734.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 26 |
| DRAWN THRU PGM YR: | 163,293.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 |
| DRAWN IN PGM YR: | 163,293.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 |
| | | ASIAN & WHITE: | 0 |
| NUMBER OF PERSONS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 58 |
| TOTAL LOW/MOD: | 535 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 |
| TOTAL LOW: | 248 | OTHER MULTI-RACIAL: | 49 |
| TOTAL EXTREMELY LOW: | 268 | | |
| TOTAL FEMALE HEADED: | 0 | | |
| | | TOTAL: | 535 |
| | | | 7 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2004 | 01 - PEOPLE (GENERAL) | 82 | 01 - PEOPLE (GENERAL) | 540 |
| TOTAL: | | 82 | | 540 |

ACCOMPLISHMENT NARRATIVE: IN TOTAL, 158 FAMILIES RECEIVED ASSISTANCE TOWARD CHILD CARE COSTS. OF THE 136 FAMILIES THAT RECEIVED THE PARENT'S ASSISTANCE FUND, 118 WERE NEW FAMILIES ADDED UNDER CURRENT USE OF FUNDS: SCHOLARSHIP SUPPORT TO LOW-INCOME FAMILIES WITH SLIDING FEE LICENSED CHILD CARE. ALL THESE FAMILIES WERE ABLE TO CONTINUE WORKING, GOING TO SCHOOL, OR JOB SEARCHING WHILE THEIR CHILDREN WERE IN LEGAL CHILD CARE

PGM YEAR: 2004
 PROJECT: 0032 - COMPREHENSIVE ELDERLY SERVICES
 ACTIVITY: 832 - MINNEAPOLIS AGE AND OPPORTUNITY/VOA
 STATUS: UNDERWAY

MATRIX CODE: 05A REG CITATION: 570.201(e) NATIONAL OBJ: LMC

LOCATION:
 1810 NICOLLET AVE S
 MINNEAPOLIS,MN 55404

DESCRIPTION:
 PROVISION OF COMPREHENSIVE SERVICES FOR THE ELDERLY.

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------------|-----------|---|-----------|
| INITIAL FUNDING DATE: | 11-17-04 | WHITE: | 326 |
| ACTIVITY ESTIMATE: | 79,853.00 | BLACK/AFRICAN AMERICAN: | 66 |
| FUNDED AMOUNT: | 79,853.00 | ASIAN: | 11 |
| UNLIQ OBLIGATIONS: | 1,644.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 11 |
| DRAWN THRU PGM YR: | 78,208.10 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 |
| DRAWN IN PGM YR: | 78,208.10 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 |
| | | ASIAN & WHITE: | 0 |
| NUMBER OF PERSONS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 |
| | | | 0 |

| | | | | |
|----------------------|-----|--|-----|----|
| TOTAL LOW/MOD: | 431 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 110 | OTHER MULTI-RACIAL: | 17 | 1 |
| TOTAL EXTREMELY LOW: | 280 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |
| | | TOTAL: | 431 | 17 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2004 | 01 - PEOPLE (GENERAL) | 300 | 01 - PEOPLE (GENERAL) | 431 |
| TOTAL: | | 300 | | 431 |

ACCOMPLISHMENT NARRATIVE: CDBG FUNDING ENABLES LOW INCOME SENIORS ACCESS TO NECESSARY SERVICES TO REMAIN INDEPENDENT AND CONTINUE TO LIVE IN THE HOME OF THEIR CHOICE. NONE OF THE CLIENTS ARE IN A FINANCIAL POSITION TO PAY MARKET RATES FOR SERVICES TO MAINTAIN THEIR RESIDENCES. VOLUNTEER SERVICES INCLUDE LAWN MOWING, SNOW REMOVAL, MAJOR CLEANUP, HOME CLEANING, TRANSPORTATION FOR MEDICAL REASONS, PREPARE ADVANCE DIRECTIVES (WILLS, ESTATE, BURIAL).

PGM YEAR: 2004
 PROJECT: 0035 - COMMUNITY HEALTH CLINICS
 ACTIVITY: 833 - COMMUNITY HEALTH CLINICS MATRIX CODE: 05M REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: 250 4TH AVE S. DESCRIPTION: CONTRACT WITH NEIGHBORHOOD HEALTH CARE NETWORK TO PROVIDE MEDICAL AND DENTAL SERVICES AT COMMUNITY CLINICS FOR INCOME ELIGIBLE RESIDENTS BASED ON SLIDING FEE SCALE.
 VARIOUS NEIGHBORHOOD LOCATIONS
 MINNEAPOLIS, MN 55415

| FINANCING: | | TOTAL # | #HISPANIC |
|-----------------------------|------------|--|-----------|
| INITIAL FUNDING DATE: | 11-17-04 | WHITE: | 269 84 |
| ACTIVITY ESTIMATE: | 260,521.00 | BLACK/AFRICAN AMERICAN: | 243 76 |
| FUNDED AMOUNT: | 260,521.00 | ASIAN: | 6 2 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 51 16 |
| DRAWN THRU PGM YR: | 144,735.27 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 47 15 |
| DRAWN IN PGM YR: | 144,735.27 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 0 |
| | | ASIAN & WHITE: | 0 0 |
| NUMBER OF PERSONS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 2 1 |
| TOTAL LOW/MOD: | 819 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 0 |
| TOTAL LOW: | 169 | OTHER MULTI-RACIAL: | 201 201 |
| TOTAL EXTREMELY LOW: | 638 | | |
| TOTAL FEMALE HEADED: | 0 | TOTAL: | 819 395 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2004 | 01 - PEOPLE (GENERAL) | 3,980 | 01 - PEOPLE (GENERAL) | 819 |
| TOTAL: | | 3,980 | | 819 |

ACCOMPLISHMENT NARRATIVE: NEIGHBORHOOD HEALTH CARE NETWORK CLINIC TURNS NO ONE AWAY BASED UPON INABILITY TO PAY. DURING YR 30 CDBG FUNDS SUPPORTED NHCN TO TRANSITION TO A STATEWIDE SUPPORT NETWORK TO ENHANCE TRAINING CAPACITY, SHARED IMMUNIZATION REGISTRY DATA, SHARED MANAGEMENT SYSTEM AND CALL-IN CENTER

PGM YEAR: 2004
 PROJECT: 0036 - CHILDRENS DENTAL SERVICES
 ACTIVITY: 834 - CHILDRENS DENTAL SERVICES
 STATUS: UNDERWAY

MATRIX CODE: 05M REG CITATION: 570.201(e) NATIONAL OBJ: LMC

LOCATION:
 1415 HENNEPIN AVE S
 MINNEAPOLIS, MN 55401

DESCRIPTION:
 COMPREHENSIVE CHILD DENTAL SERVICES TO INCOME ELIGIBLE RESIDENTS. SLIDING FEE SCALE BASED.

| FINANCING: | | | TOTAL # | #HISPANIC |
|-----------------------|-----------|--|---------|-----------|
| INITIAL FUNDING DATE: | 11-17-04 | WHITE: | 27 | 7 |
| ACTIVITY ESTIMATE: | 10,980.00 | BLACK/AFRICAN AMERICAN: | 58 | 16 |
| FUNDED AMOUNT: | 10,980.00 | ASIAN: | 10 | 3 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 12 | 3 |
| DRAWN THRU PGM YR: | 10,980.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 10,980.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 1 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| | | BLACK/AFRICAN AMERICAN & WHITE: | 2 | 1 |
| | | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| | | OTHER MULTI-RACIAL: | 0 | 0 |
| | | TOTAL: | 110 | 30 |

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 110
 TOTAL LOW: 70
 TOTAL EXTREMELY LOW: 32
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2004 | 01 - PEOPLE (GENERAL) | 49 | 01 - PEOPLE (GENERAL) | 110 |
| TOTAL: | | 49 | | 110 |

ACCOMPLISHMENT NARRATIVE: CHILD DENTAL SERVICES HAS PROVEN TO BE A HIGHLY EFFECTIVE PROGRAM IN PROVIDING CRITICALLY NEEDED DENTAL SERVICES TO LOW INCOME MINNEAPOLIS CHILDREN. CDS PROVIDES COMMUNITY BASED CULTURALLY SPECIFIC CARE ON-SITE AT SCHOOLS AND HEAD START CENTERS LOCATED IN LOW-INCOME NEIGHBORHOODS. CDS EXCEEDED THE STATED TREATMENT GOAL BY 24 PATIENTS (28%) OF WHAT WAS REQUIRED UNDER THE SCOPE OF SERVICES FOR THIS PROGRAM

PGM YEAR: 2004
 PROJECT: 0037 - CURFEW TRUANCY CENTER
 ACTIVITY: 835 - CURFEW TRUANCY CENTER
 STATUS: UNDERWAY

MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC

LOCATION:
 330 SOUTH 12TH ST
 MINNEAPOLIS, MN 55401

DESCRIPTION:
 OPERATIONS, STAFFING AND SERVICES FOR CURFEW TRUANCY CENTER OPERATED BY MINNEAPOLIS URBAN LEAGUE.

| FINANCING: | | | TOTAL # | #HISPANIC |
|-----------------------|------------|---|---------|-----------|
| INITIAL FUNDING DATE: | 11-17-04 | WHITE: | 80 | 6 |
| ACTIVITY ESTIMATE: | 103,809.00 | BLACK/AFRICAN AMERICAN: | 948 | 71 |
| FUNDED AMOUNT: | 103,809.00 | ASIAN: | 95 | 7 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 123 | 9 |
| DRAWN THRU PGM YR: | 103,809.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 103,809.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |

| | | | | |
|-----------------------------|-------|--|-------|----|
| NUMBER OF PERSONS ASSISTED: | | ASIAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 1,262 | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 1,262 | OTHER MULTI-RACIAL: | 16 | 1 |
| TOTAL FEMALE HEADED: | 0 | | | |
| | | TOTAL: | 1,262 | 94 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2004 | 01 - PEOPLE (GENERAL) | 2,000 | 01 - PEOPLE (GENERAL) | 1,262 |
| TOTAL: | | 2,000 | | 1,262 |

ACCOMPLISHMENT NARRATIVE:

PROGRAM CONTINUES TO PROVIDE A CONVENIENT, LOW HASSLE FACILITY FOR POLICE TO DROP CURFEW AND TRUANCY VIOLATORS AND BE BACK ON THE STREETS AND AVAILABLE TO ANSWER CALLS. URBAN LEAGUE STAFF WORK WITH COUNTY CORRECTIONS AND SOCIAL SERVICES, POLICE DEPARTMENT, PUBLIC SCHOOLS, AND OTHER CITY EMPLOYEES TO ALIGN RESOURCES TO CONTINUE ACHIEVING LOW RECIDIVISM RATES FOR THE PROJECT

PGM YEAR: 2004

PROJECT: 0038 - DOMESTIC ABUSE PROJECT

ACTIVITY: 836 - DOMESTIC ABUSE PROJECT

MATRIX CODE: 05G

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

204 WEST FRANKLIN AVE.
MINNEAPOLIS, MN 55404

DESCRIPTION:

COMPREHENSIVE ADVOCACY SERVICES TO RESIDENTS WHO ARE VICTIMS OF DOMESTIC VIOLENCE

FINANCING:

INITIAL FUNDING DATE: 11-17-04
ACTIVITY ESTIMATE: 57,894.00
FUNDED AMOUNT: 57,894.00
UNLIQ OBLIGATIONS: 8,694.00
DRAWN THRU PGM YR: 49,200.00
DRAWN IN PGM YR: 49,200.00

| | TOTAL # | #HISPANIC |
|--|---------|-----------|
| WHITE: | 553 | 44 |
| BLACK/AFRICAN AMERICAN: | 1,222 | 98 |
| ASIAN: | 46 | 4 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 161 | 13 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 139 | 11 |

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 2,121
TOTAL LOW: 742
TOTAL EXTREMELY LOW: 1,273
TOTAL FEMALE HEADED: 0

TOTAL: 2,121 170

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2004 | 01 - PEOPLE (GENERAL) | 2,400 | 01 - PEOPLE (GENERAL) | 2,121 |
| TOTAL: | | 2,400 | | 2,121 |

ACCOMPLISHMENT NARRATIVE:

CDBG YR 30 FUNDING SUPPORTED DAP ASSISTANCE TO 2,121 INDIVIDUALS OF DOMESTIC ASSAULT AS THEIR ABUSER'S CASE PROCEEDED THROUGH THE CRIMINAL COURT SYSTEM. SUPPORT INCLUDED INFORMATION RESOURCES, VICTIM CONCERNS

| | | | | |
|-----------------------------|------|--|-----|---|
| DRAWN THRU PGM YR: | 0.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF PERSONS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 251 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 119 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 73 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |
| | | TOTAL: | 251 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2004 | 01 - PEOPLE (GENERAL) | 100 | 01 - PEOPLE (GENERAL) | 251 |
| TOTAL: | | 100 | | 251 |

ACCOMPLISHMENT NARRATIVE: NHS ACHIEVED SIGNIFICANT RESULTS HELPING ISOLATED, LOW-INCOME, HIGH RISK SENIORS TO MAINTAIN THEIR INDEPENDENCE. 1,601 BLOOD PRESSURE CHECKS AT OUTREACH CLINICS, A 17% INCREASE FROM LAST YEAR; 75% OF THE 251 SENIORS SERVED ARE OVER AGE 75. CDBG FUNDED 30% OF THE 736 HOME HEALTH VISITS THIS FISCAL YEAR. WITH OTHER GRANT FUNDING, NHS HAS PROVIDED OUTREACH EACH THROUGH CHURCHES, CLINICS, NURSING HOMES AND PARKS

PGM YEAR: 2004
 PROJECT: 0033 - BLOCK NURSE PROGRAM
 ACTIVITY: 839 - SOUTHEAST SENIORS
 STATUS: UNDERWAY
 LOCATION: 66 MALCOLM AVE SE
 MINNEAPOLIS, MN 55414

MATRIX CODE: 05A REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:
 BLOCK NURSING SERVICES FOR LOW INCOME SENIORS.

| FINANCING: | INITIAL FUNDING DATE: | ACTIVITY ESTIMATE: | FUNDED AMOUNT: | UNLIQ OBLIGATIONS: | DRAWN THRU PGM YR: | DRAWN IN PGM YR: | WHITE: | BLACK/AFRICAN AMERICAN: | ASIAN: | AMERICAN INDIAN/ALASKAN NATIVE: | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | ASIAN & WHITE: | BLACK/AFRICAN AMERICAN & WHITE: | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | OTHER MULTI-RACIAL: | TOTAL # | #HISPANIC | |
|-----------------------------|-----------------------|--------------------|----------------|--------------------|--------------------|------------------|--------|-------------------------|--------|---------------------------------|---|---|----------------|---------------------------------|--|---------------------|---------|-----------|---|
| | 11-17-04 | 21,959.00 | 21,959.00 | 936.00 | 21,022.50 | 21,022.50 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 |
| NUMBER OF PERSONS ASSISTED: | | | | | | | | | | | | | | | | | | | |
| TOTAL LOW/MOD: | | 251 | | | | | | | | | | | | | | | | | |
| TOTAL LOW: | | 119 | | | | | | | | | | | | | | | | | |
| TOTAL EXTREMELY LOW: | | 73 | | | | | | | | | | | | | | | | | |
| TOTAL FEMALE HEADED: | | 0 | | | | | | | | | | | | | | | | | |
| | | | | | | | TOTAL: | | | | | | | | | | | 45 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2004 | 01 - PEOPLE (GENERAL) | 100 | 01 - PEOPLE (GENERAL) | 45 |
| TOTAL: | | 100 | | 45 |

ACCOMPLISHMENT NARRATIVE: CDBG YR 30 FUNDED 45 SENIORS IN THE MARCY HOLMES NEIGHBORHOOD OF SE MI
 NNEAPOLIS. PRIMARY BLOCK NURSE ESTIMATES THAT 5 LOW INCOME SENIORS REM
 AINED IN THEIR HOMES AS THE DIRECT RESULT OF THIS SERVICE. 29 SENIORS
 RECIEVED NURSING AND HOME HEALTH AIDE SERVICES. FLU SHOTS WERE GIVEN T
 O 30 SENIORS. INTERGENERATION ACTIVITIES ARE INCLUDED, PRESCHOOL MAKE
 MAY BASKETS FOR DELIVERY TO SENIORS - AND THE TIME TOGETHER PROGRAM

PGM YEAR: 2004
 PROJECT: 0034 - SENIOR SERVICES INITIATIVE
 ACTIVITY: 840 - HANDYWORKS MATRIX CODE: 05A REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: 1001 EAST LAKE ST
 MINNEAPOLIS, MN 55406 DESCRIPTION:
 SENIOR CHORE SERVICES FOR LOW INCOME RESIDENTS.

| FINANCING: | | | TOTAL # | #HISPANIC |
|-----------------------|-----------|--|---------|-----------|
| INITIAL FUNDING DATE: | 11-17-04 | WHITE: | 244 | 0 |
| ACTIVITY ESTIMATE: | 50,000.00 | BLACK/AFRICAN AMERICAN: | 80 | 0 |
| FUNDED AMOUNT: | 50,000.00 | ASIAN: | 1 | 0 |
| UNLIQ OBLIGATIONS: | 10,706.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 3 | 0 |
| DRAWN THRU PGM YR: | 39,293.91 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 39,293.91 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| | | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| | | OTHER MULTI-RACIAL: | 1 | 1 |
| | | TOTAL: | 329 | 1 |

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 329
 TOTAL LOW: 90
 TOTAL EXTREMELY LOW: 202
 TOTAL FEMALE HEADED: 0

| ACCOMPLISHMENTS BY YEAR: | REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|--------------------------|-------------|-----------------------|----------------|-----------------------|--------------|
| | 2004 | 01 - PEOPLE (GENERAL) | 175 | 01 - PEOPLE (GENERAL) | 329 |
| | TOTAL: | | 175 | | 329 |

ACCOMPLISHMENT NARRATIVE: 329 SENIORS WERE ASSISTED DURING CDBG FUNDING YR 30. 26% WERE FROM DIV
 ERSE RACES/CULTURES; AND HANDYWORKS PROGRAMS PROVIDED 1,131 JOBS AND
 2,558 HOURS OF SERVICE TO MINNEAPOLIS SENIOR CITIZENS. CLIENT SURVEYS
 REPORTED OVER 91% SATISFACTION IN AREAS OF HELPFULNESS, RESPONSIVENESS
 , AND CHORE SERVICES. OF THOSE CLIENTS SERVED, 95% CONTINUE TO LIVE
 INDEPENDENTLY IN THEIR OWN HOMES.

PGM YEAR: 2004
 PROJECT: 0034 - SENIOR SERVICES INITIATIVE
 ACTIVITY: 841 - PILOT CITY NEIGHBORHOOD SERVICES MATRIX CODE: 05A REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: 1315 PENN AVE N
 MINNEAPOLIS, MN 55411 DESCRIPTION:
 CHORE SERVICES FOR LOW INCOME SENIOR RESIDENTS.

| FINANCING: | | | TOTAL # | #HISPANIC |
|-----------------------|-----------|-------------------------|---------|-----------|
| INITIAL FUNDING DATE: | 11-17-04 | WHITE: | 21 | 0 |
| ACTIVITY ESTIMATE: | 10,888.00 | BLACK/AFRICAN AMERICAN: | 40 | 0 |

FUNDED AMOUNT: 10,888.00
 UNLIQ OBLIGATIONS: 5,798.00
 DRAWN THRU PGM YR: 5,089.30
 DRAWN IN PGM YR: 5,089.30

| | | |
|--|----|---|
| ASIAN: | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 2 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL: | 64 | 0 |

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 64
 TOTAL LOW: 25
 TOTAL EXTREMELY LOW: 24
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2004 | 01 - PEOPLE (GENERAL) | 175 | 01 - PEOPLE (GENERAL) | 64 |
| TOTAL: | | 175 | | 64 |

ACCOMPLISHMENT NARRATIVE:

SENIOR HOME MAINT. REPAIR (FORMERLY PILOT CITY NEIGHBORHOOD SERVICES) IS SENIOR HOME MAINTENANCE REPAIR PROGRAM TO ASSIST NORTH SIDE MINNEAPOLIS RESIDENTS WITH MINOR HOME UPKEEP/REPAIRS (<\$150) INCLUDING PLUMBING, APPLIANCES, HEATING, ELECTRICAL, WINDOW, DOOR LOCK, MASONRY AND CARPENTRY. FOR MAJOR JOBS, ESTIMATES AND REFERRALS ARE PROVIDED. THE GOAL IS TO PROVIDE LOW/MODERATE SENIORS ONGOING INDEPENDANCE AT HOME.

PGM YEAR: 2004
 PROJECT: 0039 - WAY TO GROW
 ACTIVITY: 842 - WAY TO GROW
 STATUS: UNDERWAY
 LOCATION:

MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC

1120 OLIVER AVE N.
 MINNEAPOLIS, MN 55411

DESCRIPTION:

COMMUNITY BASED COLLABORATION PROMOTING SCHOOL READINESS AND EARLY CHILDHOOD DEVELOPMENT. PROJECT SITES ARE IN WHITTIER, CENTRAL, NEAR NORTH AND PHILLIPS NEIGHBORHOODS.

FINANCING:

INITIAL FUNDING DATE: 11-17-04
 ACTIVITY ESTIMATE: 310,429.00
 FUNDED AMOUNT: 310,429.00
 UNLIQ OBLIGATIONS: 77,588.00
 DRAWN THRU PGM YR: 232,841.00
 DRAWN IN PGM YR: 232,841.00

| | | |
|--|-------|-----|
| WHITE: | 56 | 0 |
| BLACK/AFRICAN AMERICAN: | 801 | 0 |
| ASIAN: | 304 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 29 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 29 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 3 | 0 |
| OTHER MULTI-RACIAL: | 526 | 526 |
| TOTAL: | 1,748 | 526 |

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 1,748
 TOTAL LOW: 170
 TOTAL EXTREMELY LOW: 1,573
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2004 | 01 - PEOPLE (GENERAL) | 1,200 | 01 - PEOPLE (GENERAL) | 1,748 |
| TOTAL: | | 1,200 | | 1,748 |

INITIAL FUNDING DATE: 11-17-04
 ACTIVITY ESTIMATE: 65,879.00
 FUNDED AMOUNT: 65,879.00
 UNLIQ OBLIGATIONS: 6,511.00
 DRAWN THRU PGM YR: 59,368.00
 DRAWN IN PGM YR: 59,368.00

| | | |
|--|---|---|
| WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ASIAN: | 4 | 1 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 3 | 1 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| OTHER MULTI-RACIAL: | 2 | 1 |
| TOTAL: | 9 | 3 |

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 9
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 9
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|-----------------------|----------------|-----------------------|--------------|
| 2004 | 01 - PEOPLE (GENERAL) | 14 | 01 - PEOPLE (GENERAL) | 9 |
| TOTAL: | | 14 | | 9 |

ACCOMPLISHMENT NARRATIVE: THE ORGANIZATION NAMED PICA PERFORMED CDBG FUNDED SERVICES FOR HEAD START: LANGUAGE/LITERACY EDUCATION; SOCIAL SERVICES; EARLY CHILDHOOD EDUCATION: SOCIAL/EMOTIONAL, COGNITIVE, PHYSICAL, BEHAVIORAL, NUTRITION AND HEALTH SERVICES. THE FAMILIES ARE PROVIDED A WIDE VARIETY OF PARENT /CHILD PROGRAMMING: BONDING, EXTEND CLASSROOM LEARNING TO HOME, ASSISTANCE IN FINDING INSURANCE/MEDICAL, JOB SKILLS TRAINING, SOCIAL SERVICES

PGM YEAR: 2004
 PROJECT: 0042 - TEEN TEAMWORKS
 ACTIVITY: 845 - TEEN TEAMWORKS
 STATUS: UNDERWAY
 LOCATION: 2117 WEST RIVER ROAD
 MINNEAPOLIS PARK AND RECREATION BOARD
 MINNEAPOLIS, MN 55411

MATRIX CODE: 05H REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION: PARK BOARD YOUTH EMPLOYMENT TRAINING INITIATIVE OFFERED THROUGH NEIGHBORHOOD PARKS.

| FINANCING: | | TOTAL # | #HISPANIC |
|--|-----------|---------|-----------|
| INITIAL FUNDING DATE: | 11-17-04 | 5 | 0 |
| ACTIVITY ESTIMATE: | 14,972.00 | 96 | 0 |
| FUNDED AMOUNT: | 14,972.00 | 16 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 5 | 0 |
| DRAWN THRU PGM YR: | 14,972.00 | 0 | 0 |
| DRAWN IN PGM YR: | 14,972.00 | 0 | 0 |
| ASIAN & WHITE: | | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | | 1 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | | 0 | 0 |
| OTHER MULTI-RACIAL: | | 0 | 0 |
| TOTAL: | | 123 | 0 |

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 123
 TOTAL LOW: 70
 TOTAL EXTREMELY LOW: 53
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|---------------|----------------|-------------|--------------|
|-------------|---------------|----------------|-------------|--------------|

2004 01 - PEOPLE (GENERAL)
 TOTAL:

20 01 - PEOPLE (GENERAL)
 20

123
 123

ACCOMPLISHMENT NARRATIVE: TEEN PROGRAM CREWS ARE UTILIZED FOR UPKEEP AND MAINTENANCE WHILE EXPLO
 RING POTENTIAL PERMANENT EMPLOYMENT OPPORTUNITIES WITH THE INVOLVEMEN
 T OF THE CULTURAL DIVERSITY COUNCIL. PARK POLICE PROVIDE YOUTH ORIENTA
 TION AND WITH THE EARN WHILE YOU LEARN EDUCATIONAL COMPONENT, YOUTH HA
 VE REALIZED THE CONNECTION BETWEEN EDUCATION AND KEEPING A GOOD JOB. R
 ESULTS INDICATE INCREASED MATH SKILLS FOR YOUTH WHO COMPLETE THE PRGM.

PGM YEAR: 1997
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
 ACTIVITY: 846 - CLARE APARTMENTS MATRIX CODE: 12 REG CITATION: 570.201(m) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 957 CENTRAL AVE NE DESCRIPTION: CONTRUCTION OF 30 AFFORDABLE HOUSING UNITS FOR HIV/AIDS SPECIAL NEEDS. THIS IS A
 MPLS,MN 55418 MIXED USE DEVELOPMENT. DEVELOPMENT INCLUDES SPACE FOR CLARE HOUSING ADMIN AND
 OTHER SOCIAL SERVICES

| | | | | |
|--------------------------------|------------|--|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 12-28-04 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 435,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 435,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 435,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 435,000.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |
| | | TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 32 | 10 - HOUSING UNITS | 0 |
| 1998 | 10 - HOUSING UNITS | 32 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 32 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 32 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 32 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 32 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 32 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 32 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 256 | | 0 |

ACCOMPLISHMENT NARRATIVE: PROJECT CLOSED ON FINANCING IN DECEMBER 2004. CURRENTLY UNDER CONSTRUC
 TION AND 50% COMPLETE. PARKING LOT COMPLETED.

PGM YEAR: 2004
 PROJECT: 0043 - NEIGHBORHOOD SERVICES ADMINISTRATION
 ACTIVITY: 847 - NEIGHBORHOOD SERVICES ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
 STATUS: UNDERWAY

LOCATION: 250 4TH ST S.
 MINNEAPOLIS, MN 55415
 DESCRIPTION: ADMINISTRATIVE SUPPORT FOR PUBLIC SERVICE INITIATIVES.

| FINANCING: | | TOTAL # | | #HISPANIC | |
|-----------------------|------------|--|---|-----------|---|
| INITIAL FUNDING DATE: | 11-17-04 | WHITE: | 0 | | 0 |
| ACTIVITY ESTIMATE: | 161,703.00 | BLACK/AFRICAN AMERICAN: | 0 | | 0 |
| FUNDED AMOUNT: | 161,703.00 | ASIAN: | 0 | | 0 |
| UNLIQ OBLIGATIONS: | 145,948.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | | 0 |
| DRAWN THRU PGM YR: | 15,754.64 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | | 0 |
| DRAWN IN PGM YR: | 15,754.64 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | | 0 |
| | | ASIAN & WHITE: | 0 | | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | | 0 |
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 | | 0 |
| TOTAL EXTREMELY LOW: | 0 | | | | |
| TOTAL FEMALE HEADED: | 0 | | | | |
| | | TOTAL: | 0 | | 0 |

ACCOMPLISHMENT NARRATIVE: PUBLIC SERVICE ADMINISTRATION PROVIDED BY CITY.

PGM YEAR: 2004
 PROJECT: 0044 - GROUNDWORKS
 ACTIVITY: 848 - GROUNDWORKS MATRIX CODE: 04A REG CITATION: 570.201(d) NATIONAL OBJ: LMA
 STATUS: UNDERWAY

LOCATION: 250 4TH ST. S.
 MINNEAPOLIS, MN 55415
 DESCRIPTION: GRANT WRITING ASSISTANCE AND PROJECT MANAGEMENT TO COMMUNITY BASED ORGANIZATIONS
 SEEKING TO REDEVELOP BROWNFIELD AND BLIGHTED SITES INTO GREEN SPACE.

| FINANCING: | | TOTAL # | | #HISPANIC | |
|-----------------------|-----------|--|---|-----------|---|
| INITIAL FUNDING DATE: | 11-17-04 | WHITE: | 0 | | 0 |
| ACTIVITY ESTIMATE: | 16,969.00 | BLACK/AFRICAN AMERICAN: | 0 | | 0 |
| FUNDED AMOUNT: | 16,969.00 | ASIAN: | 0 | | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | | 0 |
| DRAWN THRU PGM YR: | 16,969.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | | 0 |
| DRAWN IN PGM YR: | 16,969.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | | 0 |
| | | ASIAN & WHITE: | 0 | | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | | 0 |
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 | | 0 |
| TOTAL EXTREMELY LOW: | 0 | | | | |
| TOTAL FEMALE HEADED: | 0 | | | | |
| | | TOTAL: | 0 | | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|--------------------|------------------------|----------------|------------------------|--------------|
| 2004 | 11 - PUBLIC FACILITIES | 1 | 11 - PUBLIC FACILITIES | 1 |
| TOTAL: | | 1 | | 1 |
| PERCENT LOW / MOD: | 69.70 | | | |

ACCOMPLISHMENT NARRATIVE: GROUNDWORK HAS BEEN ACTIVELY INVOLVED IN SEVERAL RESTORATION/RE-USE PROJECTS WITH ASSOCIATION AND LEVERAGE FROM OTHER CITY, STATE, FEDERAL, NEIGHBORHOOD AND WATERSHED ORGANIZATIONS. OVER \$240,000 IN GRANT FUNDS , CAPITAL BUDGETING, AND FUNDRAISING HAS CONTRIBUTED TO AT LEAST 6 LANDSCAPE AND REMEDIATION PROJECTS TO MITIGATE BLIGHT AND POLLUTION SITUATIONS -- 11 ADDITIONAL SITES ARE BEING EXPLORED FOR GROUNDWORK INVOLVEMENT

PGM YEAR: 2004
 PROJECT: 0047 - LEAD HAZARD REDUCTION
 ACTIVITY: 849 - LEAD HAZARD REDUCTION ACTIVITIES MATRIX CODE: 14I REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

| | | | |
|--------------------------------|--|---------|-----------|
| LOCATION: | DESCRIPTION: | | |
| 250 SOUTH 4TH ST. | PERFORMANCE OF RISK ASSESSMENTS, CLEARANCE TESTS AND DEVELOPING WORK | | |
| MINNEAPOLIS,MN 55415 | SPECIFICATIONS TO MITIGATE LEAD-BASED PAINT HAZARDS IN LOW INCOME HOUSING UNITS. | | |
| FINANCING: | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: 11-17-04 | WHITE: | 5 | 0 |
| ACTIVITY ESTIMATE: 179,670.00 | BLACK/AFRICAN AMERICAN: | 16 | 0 |
| FUNDED AMOUNT: 179,670.00 | ASIAN: | 2 | 0 |
| UNLIQ OBLIGATIONS: 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 2 | 0 |
| DRAWN THRU PGM YR: 73,366.76 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: 73,366.76 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 4 | 0 |
| | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: 57 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: 5 | OTHER MULTI-RACIAL: | 28 | 22 |
| TOTAL EXTREMELY LOW: 5 | | | |
| TOTAL FEMALE HEADED: 0 | | | |
| | TOTAL: | 57 | 22 |

| | | | |
|--------------------------|--------------------|----------------|--------------------|
| ACCOMPLISHMENTS BY YEAR: | | | |
| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE |
| 2004 | 10 - HOUSING UNITS | 120 | 10 - HOUSING UNITS |
| TOTAL: | | 120 | |
| | | | ACTUAL UNITS |
| | | | 57 |
| | | | 57 |

ACCOMPLISHMENT NARRATIVE: IN MINNEAPOLIS DURING YEAR 30 THERE WERE 57 RESIDENTIAL UNITS THAT RECEIVED A MANDATED INSPECTION IN RESPONSE TO AN ELEVATED BLOOD LEAD (EBL) REPORT. THESE ARE NEW CASES AND DO NOT REFLECT ONGOING WORK FROM PREVIOUS YEARS. DURING 2004 HUD ROUND XII MINNEAPOLIS RECEIVED A LEAD HAZARD CONTROL GRANT -- THESE FUNDS WERE COMBINED WITH CDBG FOR LEAD HAZARD REDUCTION IN TARGETED AREAS WITH HIGH LEVELS OF POVERTY & MINORITY

PGM YEAR: 2004
 PROJECT: 0048 - PUBLIC HOUSING REHABILITATION
 ACTIVITY: 850 - PUBLIC HOUSING REHABILITATION MATRIX CODE: 14C REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: FUNDS BUDGETED

| | |
|-----------------------|--|
| LOCATION: | DESCRIPTION: |
| 1001 WASHINGTON AVE N | RENOVATION, REHAB AND MODERNIZATION OF PUBLIC HOUSING UNITS BY THE MPHA. |
| MPHA | |
| MINNEAPOLIS,MN 55411 | |

| | | | | |
|--------------------------------|------------|--|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 11-17-04 | WHITE: | 81 | 2 |
| ACTIVITY ESTIMATE: | 312,425.00 | BLACK/AFRICAN AMERICAN: | 178 | 1 |
| FUNDED AMOUNT: | 312,425.00 | ASIAN: | 25 | 1 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 6 | 0 |
| DRAWN THRU PGM YR: | 0.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 290 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 22 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 264 | | | |
| TOTAL FEMALE HEADED: | 153 | | | |
| | | TOTAL: | 290 | 4 |

| | | | | |
|--------------------------|--------------------|----------------|--------------------|--------------|
| ACCOMPLISHMENTS BY YEAR: | | | | |
| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
| 2004 | 10 - HOUSING UNITS | 400 | 10 - HOUSING UNITS | 290 |
| TOTAL: | | 400 | | 290 |

ACCOMPLISHMENT NARRATIVE: CDBG REHABILITATION FUNDING WERE USED TO MAKE VARIOUS IMPROVEMENTS AT 61 ADDRESSES OF THE AGENCY'S SCATTERED SITE UNITS. THESE ACTIVITIES IMPROVED THE QUALITY OF LIFE FOR THE RESIDENTS AND EXTENDED THE LIFE OF THE PROPERTIES. ADDITIONALLY, FUNDS WERE USED FOR IMPROVEMENTS AT TWO HIGH-RISE LOCATIONS TO BENEFIT 229 UNITS

PGM YEAR: 2004
PROJECT: 0014 - FORECLOSURE PREVENTION PROGRAM`
ACTIVITY: 856 - MORTGAGE FORECLOSURE PROGRAM MATRIX CODE: 05R REG CITATION: 570.204 NATIONAL OBJ: LMH
STATUS: UNDERWAY
LOCATION: DESCRIPTION:
HOMEOWNERSHIP CENTER ASSISTANCE TO INCOME ELIGIBLE HOMEOWNERS TO PREVENT MORTGAGE FORECLOSURE.
ST PAUL,MN 55104

| | | | | |
|--------------------------------|------------|--|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 11-24-04 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 249,541.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 249,541.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 249,541.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 249,541.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |
| | | TOTAL: | 0 | 0 |

| | | | |
|--------------------------|---------------|----------------|--------------|
| ACCOMPLISHMENTS BY YEAR: | | | |
| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE |
| | | | ACTUAL UNITS |

2004 04 - HOUSEHOLDS (GENERAL)
 TOTAL:

35 04 - HOUSEHOLDS (GENERAL) 0
 35 0

ACCOMPLISHMENT NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
 ACTIVITY: 857 - KARAMU WEST - NON PROFIT ADMIN MATRIX CODE: 12 REG CITATION: 570.201(m) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

| | | | | |
|--------------------------------|---------------------|--|---|------------------|
| LOCATION: | 2201 PLYMOUTH AVE N | DESCRIPTION: | NONPROFIT ADMIN DEVELOPMENT WORK FOR NEW CONSTRUCTION | PROPOSED AT THIS |
| | MPLS,MN 55411 | | SITE | |
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 04-07-05 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 30,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 20,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 20,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 20,000.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |
| | | TOTAL: | 0 | 0 |

| | | | | |
|--------------------------|--------------------|----------------|--------------------|--------------|
| ACCOMPLISHMENTS BY YEAR: | | | | |
| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
| 1997 | 10 - HOUSING UNITS | 52 | 10 - HOUSING UNITS | 0 |
| 1998 | 10 - HOUSING UNITS | 52 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 52 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 52 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 52 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 52 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 52 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 52 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 416 | | 0 |

ACCOMPLISHMENT NARRATIVE: DEVELOPER IN PROCESS OF ASSEMBLING FINANCING. BIDS BEING SOLICITED TO COMPLETE ENVIRONMENTAL REMEDIATION ON THE SITE.

PGM YEAR: 1997
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
 ACTIVITY: 858 - RIPLEY GARDENS- NON PROFIT ADMIN MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY
 LOCATION: 300 QUEEN AVE N DESCRIPTION: 52 UNITS RENTAL HOUSING
 MPLS,MN 55411

| | | | | |
|--------------------------------|-----------|--|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 07-29-05 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 30,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 20,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 20,000.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 20,000.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |
| | | TOTAL: | 0 | 0 |

| | | | | |
|--------------------------|--------------------|----------------|--------------------|--------------|
| ACCOMPLISHMENTS BY YEAR: | | | | |
| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
| 1997 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1998 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 52 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 52 | | 0 |

ACCOMPLISHMENT NARRATIVE: PROJECT HAS NOT CLOSED ON FINANCING YET. NEW CONSTRUCTION/CONVERSION OF FORMER MATERNITY WARD HOSPITAL. THESE FUNDS ARE FOR DEVELOPMENT EXPENSES.

PGM YEAR: 1997
PROJECT: 0001 - NEIGHBORHOOD ECONOMIC/COMMERCIAL DEVELOPMENT FUND
ACTIVITY: 867 - MIDTOWN EXCHANGE PROJECT MATRIX CODE: 17B REG CITATION: 570.203(a) NATIONAL OBJ: LMA
STATUS: UNDERWAY

LOCATION: 2929 CHICAGO AVE S
MPLS,MN 55407
DESCRIPTION: CONSTRUCTION OF PROJECT PARKING RAMP

| | | | | |
|-----------------------|------------|--|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 04-19-05 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 636,500.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 636,500.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 636,500.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 636,500.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |
| | | TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|--------------------|-----------------|----------------|-----------------|--------------|
| 1997 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 1998 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 1999 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2000 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2001 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2002 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2003 | 08 - BUSINESSES | 0 | 08 - BUSINESSES | 0 |
| 2004 | 08 - BUSINESSES | 1 | 08 - BUSINESSES | 0 |
| TOTAL: | | 1 | | 0 |
| PERCENT LOW / MOD: | 83.80 | | | |

ACCOMPLISHMENT NARRATIVE: PARKING RAMP IS APPROXIMATELY 65% COMPLETE WITH ANTICIPATED COMPLETION IN SEPTEMBER 2005. ACTIVITY WILL BE KEPT OPEN UNTIL NUMBER OF BUSINESSES CAN BE REPORTED.

PGM YEAR: 1997
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
 ACTIVITY: 869 - ELLIOT PARK COMMONS, LLC (C/O PPL) MATRIX CODE: 14G REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 610 E 15TH ST
 MPLS, MN 55404-572
 DESCRIPTION: CDBG ACQUISITION LOAN

| FINANCING: | INITIAL FUNDING DATE: | ACTIVITY ESTIMATE: | FUNDED AMOUNT: | UNLIQ OBLIGATIONS: | DRAWN THRU PGM YR: | DRAWN IN PGM YR: | WHITE: | BLACK/AFRICAN AMERICAN: | ASIAN: | AMERICAN INDIAN/ALASKAN NATIVE: | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | ASIAN & WHITE: | BLACK/AFRICAN AMERICAN & WHITE: | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | OTHER MULTI-RACIAL: | TOTAL # | #HISPANIC | |
|--------------------------------|-----------------------|--------------------|----------------|--------------------|--------------------|------------------|--------|-------------------------|--------|---------------------------------|---|---|----------------|---------------------------------|---|---------------------|---------|-----------|---|
| | 08-02-05 | 1,204,237.00 | 1,076,841.13 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | | | | | | | | | | | | | | | | | 0 | 0 |
| TOTAL LOW/MOD: | | 0 | | | | | | | | | | | | | | | | 0 | 0 |
| TOTAL LOW: | | 0 | | | | | | | | | | | | | | | | 0 | 0 |
| TOTAL EXTREMELY LOW: | | 0 | | | | | | | | | | | | | | | | 0 | 0 |
| TOTAL FEMALE HEADED: | | 0 | | | | | | | | | | | | | | | | 0 | 0 |
| | | | | | | | TOTAL: | | | | | | | | | | | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 25 | 10 - HOUSING UNITS | 0 |
| 1998 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 25 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 50 | | 0 |

ACCOMPLISHMENT NARRATIVE: BUILDING PURCHASED COMPLETED 2ND QUARTER 2005. REHAB BEGAN IN JUNE 2005. COMPLETION ANTICIPATED FOR SPRING 2006.

PGM YEAR: 1997
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
 ACTIVITY: 870 - ANPA WASTE APARTMENTS - NON PROFIT ADMIN MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY
 LOCATION: UNDERWAY

LOCATION: PLYMOUTH CHURCH NEIGHBORHOOD FOUNDATION
 1 E 19TH ST, SUITE 400
 MPLS,MN 55403

DESCRIPTION: NON PROFIT ADMIN CONTRACT TO OFFSET PREDEVELOPMENT EXPENSES ASSOCIATED W/ACQUISTION & REHAB OF ANPA WASTE APTS AN 11 UNIT APARTMENT BLDG AT 3146 CEDAR AVE S

| | | | | |
|--------------------------------|-----------|--|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 08-03-05 | WHITE: | 0 | 0 |
| ACTIVITY ESTIMATE: | 20,000.00 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| FUNDED AMOUNT: | 13,000.00 | ASIAN: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| DRAWN THRU PGM YR: | 0.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| | | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | | | |
| TOTAL FEMALE HEADED: | 0 | | | |
| | | TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 11 | 10 - HOUSING UNITS | 0 |
| 1998 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 11 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 22 | | 0 |

ACCOMPLISHMENT NARRATIVE: REHAB ACTIVITY PROPOSED TO START IN FALL 2005.

PGM YEAR: 1997
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
 ACTIVITY: 871 - ELLIOT PARK COMMONS - NON PROFIT ADMIN MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY
 LOCATION: UNDERWAY

LOCATION: PPL, INC
 610 E 15TH ST
 MPLS,MN 55403

DESCRIPTION: NON PROFIT ADMIN CONTRACT TO OFFSET PREDEVELOPMENT EXPENSES W/ACQUISTION & REHAB OF ELLIOT PARK COMMONS - A 25 UNIT APT BLDG AT 610 E 15TH ST

| | | | | |
|-----------------------|----------|--------|---------|-----------|
| FINANCING: | | | TOTAL # | #HISPANIC |
| INITIAL FUNDING DATE: | 08-02-05 | WHITE: | 0 | 0 |

ACTIVITY ESTIMATE: 30,000.00
 FUNDED AMOUNT: 30,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 0 0

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 25 | 10 - HOUSING UNITS | 0 |
| 1998 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 25 | | 0 |

ACCOMPLISHMENT NARRATIVE: ACCOMPLISHMENTS AND PROGRESS ARE NOTED AT ACTIVITY #869. THIS ACTIVITY FUNDING COVERS PRE-DEVELOPMENT ADMINISTRATIVE EXPENSES.

PGM YEAR: 1997
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
 ACTIVITY: 872 - FRANKLIN GATEWAY PHASE II NON PROFIT ADM MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: THE JOURDAIN
 2000-12 PORTLAND AVE S
 MPLS,MN 55404
 DESCRIPTION: NON PROFIT ADMIN CONTRACT TO OFFSET PREDEVELOPMENT EXPENSES ASSOCIATED W/NEW CONSTRUCTION OF FRANKLIN GATEWAY PHASE II THE JOURDIAN A 41 UNIT TOWNHOME DEVELOPMENT

| FINANCING: | | WHITE: | TOTAL # | #HISPANIC |
|-----------------------|-----------|--|---------|-----------|
| INITIAL FUNDING DATE: | 08-03-05 | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| ACTIVITY ESTIMATE: | 30,000.00 | ASIAN: | 0 | 0 |
| FUNDED AMOUNT: | 20,000.00 | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| DRAWN THRU PGM YR: | 0.00 | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | ASIAN & WHITE: | 0 | 0 |
| NUMBER OF ASSISTED: | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TOTAL LOW/MOD: | 0 | AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: | 0 | 0 |
| TOTAL LOW: | 0 | OTHER MULTI-RACIAL: | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | | | |
| TOTAL FEMALE HEADED: | 0 | TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 41 | 10 - HOUSING UNITS | 0 |
| 1998 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 41 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 82 | | 0 |

ACCOMPLISHMENT NARRATIVE: CONSTRUCTION SLATED TO BEGIN IN LATE 2005.

PGM YEAR: 1997
 PROJECT: 0022 - MULTI-FAMILY RENTAL HOUSING PROGRAM
 ACTIVITY: 873 - NORTHEAST COMM DEVELOPMENT CORP NON-PROF MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: MN DOT PARCEL LOCATED AT BUCHANAN & SPRINT ST MPLS,MN 55413
 DESCRIPTION: NON PROFIT ADMIN CONTRACT TO OFFSET PREDEVELOPMENT EXPENSES ASSOCIATED WITH BELTRAMI MN DOT PARCEL

| FINANCING: | | TOTAL # | #HISPANIC |
|--------------------------------|-----------|---------|-----------|
| INITIAL FUNDING DATE: | 08-02-05 | 0 | 0 |
| ACTIVITY ESTIMATE: | 30,000.00 | 0 | 0 |
| FUNDED AMOUNT: | 7,661.90 | 0 | 0 |
| UNLIQ OBLIGATIONS: | 0.00 | 0 | 0 |
| DRAWN THRU PGM YR: | 0.00 | 0 | 0 |
| DRAWN IN PGM YR: | 0.00 | 0 | 0 |
| NUMBER OF HOUSEHOLDS ASSISTED: | | | |
| TOTAL LOW/MOD: | 0 | 0 | 0 |
| TOTAL LOW: | 0 | 0 | 0 |
| TOTAL EXTREMELY LOW: | 0 | 0 | 0 |
| TOTAL FEMALE HEADED: | 0 | 0 | 0 |
| | TOTAL: | 0 | 0 |

ACCOMPLISHMENTS BY YEAR:

| REPORT YEAR | PROPOSED TYPE | PROPOSED UNITS | ACTUAL TYPE | ACTUAL UNITS |
|-------------|--------------------|----------------|--------------------|--------------|
| 1997 | 10 - HOUSING UNITS | 80 | 10 - HOUSING UNITS | 0 |
| 1998 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 1999 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2000 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2001 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2002 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2003 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| 2004 | 10 - HOUSING UNITS | 0 | 10 - HOUSING UNITS | 0 |
| TOTAL: | | 80 | | 0 |

ACCOMPLISHMENT NARRATIVE: NON-PROFIT DEVELOPMENT ADMIN CONTRACT TO HELP FACILITATE AS-YET DEFINE

D DEVELOPMENT OF 50-100 UNITS. NO ACTUAL DEVELOPMENT PROPOSAL IS YET R
EALIZED.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG HOUSING ACTIVITIES
 MINNEAPOLIS, MN

| PGM YEAR | PROJ ID | IDIS ACT ID | ACTIVITY NAME | STATUS | MTX CD | NTL OBJ | TOTAL ESTIMATED AMT | %CDBG | CDBG DRAWN AMT | OCCUPIED UNITS TOTAL | L/M | %L/M |
|--------------------------------|---------|-------------|--|----------|--------|---------|---------------------|-------|----------------|----------------------|-----|-------|
| 2004 | 0045 | 889 | PRE-ACQUISITION HIGH DENSITY CORRODOR HS | BUDGETED | 14G | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 |
| 2004 | 0046 | 890 | LITTLE EARTH PHASE 4- NON PROFIT ADMIN | BUDGETED | 14B | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 |
| 2004 | 0047 | 849 | LEAD HAZARD REDUCTION ACTIVITIES | UNDERWAY | 14I | LMH | 179,670.00 | 100.0 | 73,366.76 | 0 | 0 | 0.0 |
| 2004 | 0048 | 850 | PUBLIC HOUSING REHABILITATION | BUDGETED | 14C | LMH | 312,425.00 | 100.0 | 0.00 | 400 | 400 | 100.0 |
| 2004 TOTALS: BUDGETED/UNDERWAY | | | | | | | 492,095.00 | 100.0 | 73,366.76 | 400 | 400 | 100.0 |
| COMPLETED | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 |
| | | | | | | | 492,095.00 | 100.0 | 73,366.76 | 400 | 400 | 100.0 |
| 2003 | 0017 | 754 | MPHA GENERAL REHABILITATION | UNDERWAY | 14C | LMH | 216,036.34 | 100.0 | 216,036.34 | 0 | 0 | 0.0 |
| 2003 | 0034 | 885 | DOUBLE FLATS-NON PROFIT ADMIN | UNDERWAY | 14H | LMH | 13,000.00 | 100.0 | 0.00 | 11 | 11 | 100.0 |
| 2003 | 0034 | 886 | DOUBLE FLATS | BUDGETED | 14B | LMH | 0.00 | 0.0 | 0.00 | 11 | 11 | 100.0 |
| 2003 | 0034 | 888 | MIDTOWN EXCHANGE RENTAL APARTMENTS | UNDERWAY | 12 | LMH | 2,250,000.00 | 100.0 | 0.00 | 0 | 0 | 0.0 |
| 2003 | 0037 | 765 | RISK ASMNT,WORK SPECS,CLEARANCE TESTING | UNDERWAY | 14I | LMH | 180,000.00 | 100.0 | 180,000.00 | 53 | 53 | 100.0 |
| 2003 TOTALS: BUDGETED/UNDERWAY | | | | | | | 2,659,036.34 | 100.0 | 396,036.34 | 75 | 75 | 100.0 |
| COMPLETED | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 |
| | | | | | | | 2,659,036.34 | 100.0 | 396,036.34 | 75 | 75 | 100.0 |
| 2000 | 0023 | 627 | LEAD TRAINING | UNDERWAY | 14I | LMH | 99,624.31 | 100.0 | 99,624.31 | 0 | 0 | 0.0 |
| 2000 | 0023 | 641 | HOME IMPROVEMENT LEAD LOAN | UNDERWAY | 14I | LMH | 196,392.72 | 100.0 | 192,364.00 | 0 | 0 | 0.0 |
| 2000 | 0027 | 619 | LEAD HAZARD REDUCTION-- RISK ASSESSMENT | UNDERWAY | 14I | LMH | 122,689.06 | 100.0 | 122,035.07 | 55 | 55 | 100.0 |
| 2000 TOTALS: BUDGETED/UNDERWAY | | | | | | | 418,706.09 | 100.0 | 414,023.38 | 55 | 55 | 100.0 |
| COMPLETED | | | | | | | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 |
| | | | | | | | 418,706.09 | 100.0 | 414,023.38 | 55 | 55 | 100.0 |
| 1997 | 0015 | 158 | DEFERRED & HIGH RISK LOANS | UNDERWAY | 14B | LMH | 7,460,744.33 | 100.0 | 6,916,028.35 | 198 | 198 | 100.0 |
| 1997 | 0015 | 572 | PLEX - 623 26TH AVE N | BUDGETED | 14B | LMH | 0.00 | 0.0 | 0.00 | 3 | 3 | 100.0 |
| 1997 | 0016 | 159 | CITY CODE ABATEMENT/DEFERRED LOANS | UNDERWAY | 14A | LMH | 1,075,001.98 | 100.0 | 902,952.21 | 0 | 0 | 0.0 |
| 1997 | 0018 | 160 | REVOLVING LOAN SOUTHSIDE/NORTHSIDE NHS | UNDERWAY | 14F | LMH | 271,891.07 | 100.0 | 271,891.07 | 14 | 14 | 100.0 |
| 1997 | 0018 | 161 | REVOLVING LOAN NORTHSIDE NHS | UNDERWAY | 14F | LMH | 243,254.00 | 100.0 | 243,254.00 | 83 | 83 | 100.0 |
| 1997 | 0021 | 165 | VACANT HSING ADMIN | UNDERWAY | 14H | LMH | 11,354,944.68 | 100.0 | 11,109,059.80 | 0 | 0 | 0.0 |
| 1997 | 0021 | 166 | VACANT HSING SCATTERED SITES | UNDERWAY | 14G | SBS | 13,997,304.79 | 100.0 | 13,133,848.41 | 0 | 0 | 0.0 |
| 1997 | 0022 | 180 | MULTIFAMILY ADMIN | UNDERWAY | 14H | LMA | 2,573,421.44 | 100.0 | 2,383,312.84 | 0 | 0 | 0.0 |
| 1997 | 0022 | 698 | 1822 PARK AVE SOUTH/PEACEFUL HOME | UNDERWAY | 14H | LMH | 16,333.00 | 100.0 | 16,333.00 | 19 | 19 | 100.0 |
| 1997 | 0022 | 699 | VILLAGE IN PHILLIPS PHASE I | COMPLETE | 14H | LMH | 30,000.00 | 100.0 | 30,000.00 | 0 | 0 | 0.0 |
| 1997 | 0022 | 708 | CLARE APARTMENTS | UNDERWAY | 14H | LMH | 30,000.00 | 100.0 | 30,000.00 | 30 | 30 | 100.0 |
| 1997 | 0022 | 714 | RESTART INC | UNDERWAY | 14H | LMH | 16,000.00 | 100.0 | 16,000.00 | 24 | 24 | 100.0 |
| 1997 | 0022 | 729 | WOMEN'S COMMUNITY HOUSING INC | BUDGETED | 14B | LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 |

| | | | | | | | | |
|--------------------------------|--|------------------|---------------|-------|---------------|-------|-------|-------|
| 1997 0022 | 772 NON PROFIT ADMIN/PPL & COLLABORATIVE | UNDERWAY 14H LMH | 30,000.00 | 100.0 | 30,000.00 | 20 | 20 | 100.0 |
| 1997 0022 | 786 PAIGE HALL (CENTRAL COMM HSG TRUST) | UNDERWAY 14B LMH | 20,000.00 | 100.0 | 0.00 | 69 | 69 | 100.0 |
| 1997 0022 | 787 ST. BARNABAS - YOUTH HOUSING | COMPLETE 14B LMH | 580,000.00 | 100.0 | 580,000.00 | 39 | 39 | 100.0 |
| 1997 0022 | 797 HERITAGE PARK (PHASE III) DEVELOP LOAN | UNDERWAY 14B LMH | 300,000.00 | 100.0 | 0.00 | 95 | 53 | 55.7 |
| 1997 0022 | 800 OAKLAND SQUARE COOP | UNDERWAY 14B LMH | 30,000.00 | 100.0 | 30,000.00 | 31 | 31 | 100.0 |
| 1997 0022 | 801 LINDQUIST APTS (NON PROFIT ADMIN) | UNDERWAY 14H LMH | 30,000.00 | 100.0 | 30,000.00 | 26 | 24 | 92.3 |
| 1997 0022 | 802 MORRISON VILLAGE APTS | UNDERWAY 14B LMH | 180,543.00 | 100.0 | 180,543.00 | 57 | 51 | 89.4 |
| 1997 0022 | 804 INDIAN NEIGHBORHOOD CLUB | UNDERWAY 14B LMH | 6,500.00 | 100.0 | 0.00 | 16 | 16 | 100.0 |
| 1997 0022 | 808 WAYSIDE HOUSE INC - INCARNATION HOUSE | COMPLETE 14H LMH | 30,000.00 | 100.0 | 30,000.00 | 15 | 15 | 100.0 |
| 1997 0022 | 809 HIAWATHA COMMONS - NON PROFIT ADMIN | BUDGETED 12 LMH | 0.00 | 0.0 | 0.00 | 80 | 64 | 80.0 |
| 1997 0022 | 810 ST ANNE'S COMM DEV CORP NON PROFIT ADMIN | UNDERWAY 12 LMH | 20,000.00 | 100.0 | 20,000.00 | 77 | 73 | 94.8 |
| 1997 0022 | 846 CLARE APARTMENTS | UNDERWAY 12 LMH | 435,000.00 | 100.0 | 435,000.00 | 32 | 30 | 93.7 |
| 1997 0022 | 857 KARAMU WEST - NON PROFIT ADMIN | UNDERWAY 12 LMH | 20,000.00 | 100.0 | 20,000.00 | 52 | 0 | 0.0 |
| 1997 0022 | 858 RIPLEY GARDENS- NON PROFIT ADMIN | UNDERWAY 14B LMH | 20,000.00 | 100.0 | 20,000.00 | 52 | 26 | 50.0 |
| 1997 0022 | 865 NEW VILLAGE COOP | BUDGETED 14B LMH | 0.00 | 0.0 | 0.00 | 0 | 0 | 0.0 |
| 1997 0022 | 868 ECHO FLATS | BUDGETED 14B LMH | 0.00 | 0.0 | 0.00 | 20 | 20 | 100.0 |
| 1997 0022 | 869 ELLIOT PARK COMMONS, LLC (C/O PPL) | UNDERWAY 14G LMH | 1,076,841.13 | 100.0 | 0.00 | 25 | 25 | 100.0 |
| 1997 0022 | 870 ANPA WASTE APARTMENTS - NON PROFIT ADMIN | UNDERWAY 14H LMH | 13,000.00 | 100.0 | 0.00 | 11 | 10 | 90.9 |
| 1997 0022 | 871 ELLIOT PARK COMMONS - NON PROFIT ADMIN | UNDERWAY 14H LMH | 30,000.00 | 100.0 | 0.00 | 0 | 0 | 0.0 |
| 1997 0022 | 872 FRANKLIN GATEWAY PHASE II NON PROFIT ADM | UNDERWAY 14B LMH | 20,000.00 | 100.0 | 0.00 | 41 | 24 | 58.5 |
| 1997 0022 | 873 NORTHEAST COMM DEVELOPMENT CORP NON-PROF | UNDERWAY 14B LMH | 7,661.90 | 100.0 | 0.00 | 0 | 0 | 0.0 |
| 1997 0023 | 163 MCDA PROGRAM ADMINISTRATION | UNDERWAY 14H LMA | 406,394.72 | 100.0 | 321,324.22 | 0 | 0 | 0.0 |
| 1997 0027 | 265 MPHA REHABILITATION, RENOVATION | UNDERWAY 14C LMH | 1,910,158.28 | 100.0 | 1,910,158.28 | 4,216 | 4,216 | 100.0 |
| 1997 TOTALS: BUDGETED/UNDERWAY | | | 41,594,994.32 | 100.0 | 38,019,705.18 | 5,291 | 5,123 | 96.8 |
| COMPLETED | | | 17,312,455.59 | 86.8 | 15,028,329.59 | 3,136 | 3,124 | 99.6 |
| | | | 58,907,449.91 | 96.1 | 53,048,034.77 | 8,427 | 8,247 | 97.8 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 ESG STATISTICS FOR PROJECTS AS OF 2004

GRANTEE NAME: MINNEAPOLIS

PROJECT NUMBER: 42 PLAN YEAR: 2003 PROJECT TITLE: S-MENS SECURE WAITING-03

***** ESG OPERATIONS *****

| | | | | |
|--------------------|----------------------|-----------------------|---------------------|-------------------|
| X ESG SHELTERS | TRANSITIONAL HOUSING | VOUCHERS FOR SHELTERS | OUTREACH | DROP IN SHELTERS |
| SOUP KITCHEN MEALS | FOOD PANTRY | HEALTH CARE | MENTAL HEALTH | HIV/AIDS SERVICES |
| CHILD CARE | ALCOHOL/DRUG PROBLEM | EMPLOYMENT | HOMELESS PREVENTION | OTHER |

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

| | | | |
|--------------------------------------|-------|--------------------------------|-------|
| BENEFICIARY DATA | | TOTAL NUMBER OF BENEFICIARIES: | 3,945 |
| AVERAGE NO. OF ADULTS SERVED DAILY | 250 | | |
| AVERAGE NO. OF CHILDREN SERVED DAILY | 0 | | |
| AVERAGE NO. OF PERSONS SERVED YEARLY | 3,945 | | |

| | | | | | |
|----------------------------------|------------------------|--|--|---------|------------|
| PERCENT OF SERVICES PROVIDED TO | | WHITE: | | TOTAL # | # HISPANIC |
| UNACCOMPANIED 18 AND OVER | MALE 100.0% FEMALE .0% | BLACK/AFRICAN AMERICAN: | | 1,585 | 96 |
| UNACCOMPANIED UNDER 18 | MALE .0% FEMALE .0% | ASIAN: | | 2,334 | 145 |
| FAMILIES WITH CHILDREN HEADED BY | | AMERICAN INDIAN/ALASKAN NATIVE: | | 8 | 0 |
| SINGLE 18 AND OVER | MALE .0% FEMALE .0% | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | | 18 | 0 |
| YOUTH 18 AND UNDER | .0% | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | | 0 | 0 |
| TWO PARENTS 18 AND OVER | .0% | ASIAN & WHITE: | | 0 | 0 |
| TWO PARENTS UNDER 18 | .0% | BLACK/AFRICAN AMERICAN & WHITE: | | 0 | 0 |
| FAMILIES WITH NO CHILDREN | .0% | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | | 0 | 0 |
| | | OTHER MULTI-RACIAL: | | 0 | 0 |
| | | ASIAN/PACIFIC ISLANDER: | | 0 | 0 |
| | | HISPANIC: | | 0 | 0 |
| | | TOTAL: | | 3,945 | 241 |

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

| | |
|-------------------------------|-------|
| BATTERED SPOUSE | .0% |
| RUNAWAY/THROWAWAY YOUTH | .0% |
| CHRONICALLY MENTALLY ILL | 52.0% |
| DEVELOPMENTALLY DISABLED | .0% |
| HIV/AIDS | 1.0% |
| ALCOHOL DEPENDENT INDIVIDUALS | 27.0% |
| DRUG DEPENDENT INDIVIDUALS | 16.0% |
| ELDERLY | 1.0% |
| VETERANS | 2.0% |
| PHYSICALLY DISABLED | 1.0% |
| OTHER | .0% |

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

| | |
|------------------------------|---|
| REHABILITATION | 0 |
| SOCIAL SERVICES | 0 |
| OPERATING COSTS | 0 |
| GENERAL(HOMELESS PREVENTION) | 0 |
| RENTAL ASSISTANCE | 0 |
| MORTGAGE ASSISTANCE | 0 |
| SECURITY DEPOSIT | 0 |
| ADMIN COSTS | 0 |

***** NON-RESIDENTIAL STATISTICS *****

| | |
|---------------------------------|---|
| AVERAGE NUMBER OF PERSONS DAILY | 0 |
|---------------------------------|---|

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

| | |
|-----------------------------|-----|
| BARRACKS | 0 |
| GROUP/LARGE HOUSE | 251 |
| SCATTERED SITE APARTMENT | 0 |
| SINGLE FAMILY DETACHED HOME | 0 |
| SINGLE ROOM OCCUPANCY | 0 |
| MOBILE HOME/TRAILER | 0 |
| HOTEL/MOTEL | 0 |
| OTHER | 0 |

*** FUNDING SOURCES REPORTED ON C04ME06 ***

| | |
|------------------|---|
| ESG | 0 |
| OTHER FEDERAL | 0 |
| LOCAL GOVERNMENT | 0 |
| PRIVATE | 0 |
| FEES | 0 |
| OTHER | 0 |

GRANTEE NAME: MINNEAPOLIS
 PROJECT NUMBER: 46 PLAN YEAR: 2003 PROJECT TITLE: S-PLUS PROGRAM (NRRC)-03

***** ESG OPERATIONS *****

| | | | | |
|--------------------|------------------------|-----------------------|---------------------|-------------------|
| ESG SHELTERS | X TRANSITIONAL HOUSING | VOUCHERS FOR SHELTERS | OUTREACH | DROP IN SHELTERS |
| SOUP KITCHEN MEALS | FOOD PANTRY | HEALTH CARE | MENTAL HEALTH | HIV/AIDS SERVICES |
| CHILD CARE | ALCOHOL/DRUG PROBLEM | EMPLOYMENT | HOMELESS PREVENTION | OTHER |

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

| | | | | |
|--------------------------------------|--------------------------------|--------|---------|------------|
| BENEFICIARY DATA | TOTAL NUMBER OF BENEFICIARIES: | 6 | TOTAL # | # HISPANIC |
| AVERAGE NO. OF ADULTS SERVED DAILY | 4 | | 0 | 0 |
| AVERAGE NO. OF CHILDREN SERVED DAILY | 0 | | 6 | 0 |
| AVERAGE NO. OF PERSONS SERVED YEARLY | 6 | WHITE: | 0 | 0 |

| | | | | |
|----------------------------------|-----------------------|--|---|---|
| PERCENT OF SERVICES PROVIDED TO | | BLACK/AFRICAN AMERICAN: | 6 | 0 |
| UNACCOMPANIED 18 AND OVER | MALE .0% FEMALE .0% | ASIAN: | 0 | 0 |
| UNACCOMPANIED UNDER 18 | MALE .0% FEMALE .0% | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| FAMILIES WITH CHILDREN HEADED BY | | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| SINGLE 18 AND OVER | MALE .0% FEMALE 80.0% | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| YOUTH 18 AND UNDER | 20.0% | ASIAN & WHITE: | 0 | 0 |
| TWO PARENTS 18 AND OVER | .0% | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TWO PARENTS UNDER 18 | .0% | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 |
| FAMILIES WITH NO CHILDREN | .0 | OTHER MULTI-RACIAL: | 0 | 0 |

| | | | |
|-----------------------------|--------|---|---|
| BENEFICIARY CHARACTERISTICS | TOTAL: | 6 | 0 |
|-----------------------------|--------|---|---|

| | | | |
|---------------------------------|--------|--|---|
| PERCENT OF SERVICES PROVIDED TO | | *** DOLLARS FUNDED FROM ESG GRANTS FOR *** | |
| BATTERED SPOUSE | .0% | REHABILITATION | 0 |
| RUNAWAY/THROWAWAY YOUTH | .0% | SOCIAL SERVICES | 0 |
| CHRONICALLY MENTALLY ILL | .0% | OPERATING COSTS | 0 |
| DEVELOPMENTALLY DISABLED | .0% | GENERAL(HOMELESS PREVENTION) | 0 |
| HIV/AIDS | .0% | RENTAL ASSISTANCE | 0 |
| ALCOHOL DEPENDENT INDIVIDUALS | .0% | MORTGAGE ASSISTANCE | 0 |
| DRUG DEPENDENT INDIVIDUALS | .0% | SECURITY DEPOSIT | 0 |
| ELDERLY | .0% | ADMIN COSTS | 0 |
| VETERANS | .0% | | |
| PHYSICALLY DISABLED | .0% | | |
| OTHER | 100.0% | ***** NON-RESIDENTIAL STATISTICS ***** | |

| | | |
|---------------------|---------------------------------|---|
| BENEFICIARY HOUSING | AVERAGE NUMBER OF PERSONS DAILY | 0 |
|---------------------|---------------------------------|---|

| | | | |
|-----------------------------|---|---|---|
| NUMBER OF PERSONS SERVED IN | | *** FUNDING SOURCES REPORTED ON C04ME06 *** | |
| BARRACKS | 0 | ESG | 0 |
| GROUP/LARGE HOUSE | 6 | OTHER FEDERAL | 0 |
| SCATTERED SITE APARTMENT | 0 | LOCAL GOVERNMENT | 0 |
| SINGLE FAMILY DETACHED HOME | 0 | PRIVATE | 0 |
| SINGLE ROOM OCCUPANCY | 0 | FEEES | 0 |
| MOBILE HOME/TRAILER | 0 | OTHER | 0 |
| HOTEL/MOTEL | 0 | | |
| OTHER | 0 | | |

GRANTEE NAME: MINNEAPOLIS

PROJECT NUMBER: 10 PLAN YEAR: 2002 PROJECT TITLE: S-CITY ESG GENERAL ADMINISTRATION-02

***** ESG OPERATIONS *****

| | | | | |
|--------------------|----------------------|-----------------------|---------------------|-------------------|
| ESG SHELTERS | TRANSITIONAL HOUSING | VOUCHERS FOR SHELTERS | OUTREACH | DROP IN SHELTERS |
| SOUP KITCHEN MEALS | FOOD PANTRY | HEALTH CARE | MENTAL HEALTH | HIV/AIDS SERVICES |
| CHILD CARE | ALCOHOL/DRUG PROBLEM | EMPLOYMENT | HOMELESS PREVENTION | X OTHER |

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA TOTAL NUMBER OF BENEFICIARIES: 0

| | | | |
|--------------------------------------|---|--------|--------------------|
| AVERAGE NO. OF ADULTS SERVED DAILY | 0 | | |
| AVERAGE NO. OF CHILDREN SERVED DAILY | 0 | | TOTAL # # HISPANIC |
| AVERAGE NO. OF PERSONS SERVED YEARLY | 0 | WHITE: | 0 0 |

| | | | |
|----------------------------------|---------------------|--|-----|
| PERCENT OF SERVICES PROVIDED TO | | BLACK/AFRICAN AMERICAN: | 0 0 |
| UNACCOMPANIED 18 AND OVER | MALE .0% FEMALE .0% | ASIAN: | 0 0 |
| UNACCOMPANIED UNDER 18 | MALE .0% FEMALE .0% | AMERICAN INDIAN/ALASKAN NATIVE: | 0 0 |
| FAMILIES WITH CHILDREN HEADED BY | | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 0 |
| SINGLE 18 AND OVER | MALE .0% FEMALE .0% | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 0 |
| YOUTH 18 AND UNDER | .0% | ASIAN & WHITE: | 0 0 |
| TWO PARENTS 18 AND OVER | .0% | BLACK/AFRICAN AMERICAN & WHITE: | 0 0 |
| TWO PARENTS UNDER 18 | .0% | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 0 |
| FAMILIES WITH NO CHILDREN | .0 | OTHER MULTI-RACIAL: | 0 0 |

BENEFICIARY CHARACTERISTICS TOTAL: 0 0

| | | | |
|---------------------------------|-----|--|---|
| PERCENT OF SERVICES PROVIDED TO | | *** DOLLARS FUNDED FROM ESG GRANTS FOR *** | |
| BATTERED SPOUSE | .0% | REHABILITATION | 0 |
| RUNAWAY/THROWAWAY YOUTH | .0% | SOCIAL SERVICES | 0 |
| CHRONICALLY MENTALLY ILL | .0% | OPERATING COSTS | 0 |
| DEVELOPMENTALLY DISABLED | .0% | GENERAL(HOMELESS PREVENTION) | 0 |
| HIV/AIDS | .0% | RENTAL ASSISTANCE | 0 |
| ALCOHOL DEPENDENT INDIVIDUALS | .0% | MORTGAGE ASSISTANCE | 0 |
| DRUG DEPENDENT INDIVIDUALS | .0% | SECURITY DEPOSIT | 0 |
| ELDERLY | .0% | ADMIN COSTS | 0 |
| VETERANS | .0% | | |
| PHYSICALLY DISABLED | .0% | ***** NON-RESIDENTIAL STATISTICS ***** | |
| OTHER | .0% | AVERAGE NUMBER OF PERSONS DAILY | 0 |

BENEFICIARY HOUSING

| | | | |
|-----------------------------|---|---|--------|
| NUMBER OF PERSONS SERVED IN | | *** FUNDING SOURCES REPORTED ON C04ME06 *** | |
| BARRACKS | 0 | ESG | 15,000 |
| GROUP/LARGE HOUSE | 0 | OTHER FEDERAL | 0 |
| SCATTERED SITE APARTMENT | 0 | LOCAL GOVERNMENT | 0 |
| SINGLE FAMILY DETACHED HOME | 0 | PRIVATE | 0 |
| SINGLE ROOM OCCUPANCY | 0 | FEES | 0 |
| MOBILE HOME/TRAILER | 0 | OTHER | 0 |
| HOTEL/MOTEL | 0 | | |
| OTHER | 0 | | |

GRANTEE NAME: MINNEAPOLIS
 PROJECT NUMBER: 11 PLAN YEAR: 2002 PROJECT TITLE: S-THE LORRAINE-02

***** ESG OPERATIONS *****

| | | | | |
|--------------------|------------------------|-----------------------|---------------------|-------------------|
| ESG SHELTERS | X TRANSITIONAL HOUSING | VOUCHERS FOR SHELTERS | OUTREACH | DROP IN SHELTERS |
| SOUP KITCHEN MEALS | FOOD PANTRY | HEALTH CARE | MENTAL HEALTH | HIV/AIDS SERVICES |
| CHILD CARE | ALCOHOL/DRUG PROBLEM | EMPLOYMENT | HOMELESS PREVENTION | OTHER |

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

| | | |
|--------------------------------------|--------------------------------|-----|
| BENEFICIARY DATA | TOTAL NUMBER OF BENEFICIARIES: | 149 |
| AVERAGE NO. OF ADULTS SERVED DAILY | 21 | |
| AVERAGE NO. OF CHILDREN SERVED DAILY | 0 | |
| AVERAGE NO. OF PERSONS SERVED YEARLY | 149 | |

PERCENT OF SERVICES PROVIDED TO

| | | | | |
|----------------------------------|------|-----|--------|-------|
| UNACCOMPANIED 18 AND OVER | MALE | .0% | FEMALE | 45.0% |
| UNACCOMPANIED UNDER 18 | MALE | .0% | FEMALE | .0% |
| FAMILIES WITH CHILDREN HEADED BY | | | | |
| SINGLE 18 AND OVER | MALE | .0% | FEMALE | 55.0% |
| YOUTH 18 AND UNDER | | .0% | | |
| TWO PARENTS 18 AND OVER | | .0% | | |
| TWO PARENTS UNDER 18 | | .0% | | |
| FAMILIES WITH NO CHILDREN | | .0% | | |

| | | |
|--|-----|---|
| WHITE: | 56 | 3 |
| BLACK/AFRICAN AMERICAN: | 57 | 0 |
| ASIAN: | 1 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 20 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 |
| OTHER MULTI-RACIAL: | 15 | 0 |
| ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| HISPANIC: | 0 | 0 |
| TOTAL: | 149 | 3 |

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

| | |
|-------------------------------|--------|
| BATTERED SPOUSE | 10.0% |
| RUNAWAY/THROWAWAY YOUTH | .0% |
| CHRONICALLY MENTALLY ILL | 20.0% |
| DEVELOPMENTALLY DISABLED | 20.0% |
| HIV/AIDS | 2.0% |
| ALCOHOL DEPENDENT INDIVIDUALS | 20.0% |
| DRUG DEPENDENT INDIVIDUALS | 100.0% |
| ELDERLY | .0% |
| VETERANS | .0% |
| PHYSICALLY DISABLED | 1.0% |
| OTHER | .0% |

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

| | |
|------------------------------|---|
| REHABILITATION | 0 |
| SOCIAL SERVICES | 0 |
| OPERATING COSTS | 0 |
| GENERAL(HOMELESS PREVENTION) | 0 |
| RENTAL ASSISTANCE | 0 |
| MORTGAGE ASSISTANCE | 0 |
| SECURITY DEPOSIT | 0 |
| ADMIN COSTS | 0 |

***** NON-RESIDENTIAL STATISTICS *****

AVERAGE NUMBER OF PERSONS DAILY 0

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

| | |
|-----------------------------|-----|
| BARRACKS | 0 |
| GROUP/LARGE HOUSE | 149 |
| SCATTERED SITE APARTMENT | 0 |
| SINGLE FAMILY DETACHED HOME | 0 |
| SINGLE ROOM OCCUPANCY | 0 |
| MOBILE HOME/TRAILER | 0 |
| HOTEL/MOTEL | 0 |
| OTHER | 0 |

*** FUNDING SOURCES REPORTED ON C04ME06 ***

| | |
|------------------|---------|
| ESG | 87,114 |
| OTHER FEDERAL | 0 |
| LOCAL GOVERNMENT | 0 |
| PRIVATE | 150,000 |
| FEES | 0 |
| OTHER | 0 |

GRANTEE NAME: MINNEAPOLIS

PROJECT NUMBER: 12 PLAN YEAR: 2002 PROJECT TITLE: S-HARBOR LIGHT 1010 CURRIE-02

***** ESG OPERATIONS *****

| | | | | |
|--------------------|----------------------|-----------------------|---------------------|-------------------|
| X ESG SHELTERS | TRANSITIONAL HOUSING | VOUCHERS FOR SHELTERS | OUTREACH | DROP IN SHELTERS |
| SOUP KITCHEN MEALS | FOOD PANTRY | HEALTH CARE | MENTAL HEALTH | HIV/AIDS SERVICES |
| CHILD CARE | ALCOHOL/DRUG PROBLEM | EMPLOYMENT | HOMELESS PREVENTION | OTHER |

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

| | | |
|--------------------------------------|--------------------------------|-------|
| BENEFICIARY DATA | TOTAL NUMBER OF BENEFICIARIES: | 1,515 |
| AVERAGE NO. OF ADULTS SERVED DAILY | 476 | |
| AVERAGE NO. OF CHILDREN SERVED DAILY | 40 | |
| AVERAGE NO. OF PERSONS SERVED YEARLY | 1,515 | |

PERCENT OF SERVICES PROVIDED TO

| | | | | |
|----------------------------------|------|-------|--------|--------|
| UNACCOMPANIED 18 AND OVER | MALE | 89.0% | FEMALE | 8.0% |
| UNACCOMPANIED UNDER 18 | MALE | 3.0% | FEMALE | .0% |
| FAMILIES WITH CHILDREN HEADED BY | | | | |
| SINGLE 18 AND OVER | MALE | .0% | FEMALE | 100.0% |
| YOUTH 18 AND UNDER | | .0% | | |
| TWO PARENTS 18 AND OVER | | .0% | | |
| TWO PARENTS UNDER 18 | | .0% | | |
| FAMILIES WITH NO CHILDREN | | .0% | | |

| | | | |
|--|-------|------------|---|
| WHITE: | 395 | # HISPANIC | 0 |
| BLACK/AFRICAN AMERICAN: | 1,060 | | 0 |
| ASIAN: | 25 | | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 15 | | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | | 0 |
| ASIAN & WHITE: | 0 | | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | | 0 |
| AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | | 0 |
| OTHER MULTI-RACIAL: | 20 | | 0 |
| ASIAN/PACIFIC ISLANDER: | 0 | | 0 |
| HISPANIC: | 0 | | 0 |
| TOTAL: | 1,515 | | 0 |

BENEFICIARY CHARACTERISTICS

PERCENT OF SERVICES PROVIDED TO

| | |
|-------------------------------|------|
| BATTERED SPOUSE | .0% |
| RUNAWAY/THROWAWAY YOUTH | .0% |
| CHRONICALLY MENTALLY ILL | .0% |
| DEVELOPMENTALLY DISABLED | .0% |
| HIV/AIDS | .0% |
| ALCOHOL DEPENDENT INDIVIDUALS | .0% |
| DRUG DEPENDENT INDIVIDUALS | .0% |
| ELDERLY | .0% |
| VETERANS | 2.0% |
| PHYSICALLY DISABLED | .0% |
| OTHER | .0% |

*** DOLLARS FUNDED FROM ESG GRANTS FOR ***

| | |
|------------------------------|---|
| REHABILITATION | 0 |
| SOCIAL SERVICES | 0 |
| OPERATING COSTS | 0 |
| GENERAL(HOMELESS PREVENTION) | 0 |
| RENTAL ASSISTANCE | 0 |
| MORTGAGE ASSISTANCE | 0 |
| SECURITY DEPOSIT | 0 |
| ADMIN COSTS | 0 |

***** NON-RESIDENTIAL STATISTICS *****

| | |
|---------------------------------|---|
| AVERAGE NUMBER OF PERSONS DAILY | 0 |
|---------------------------------|---|

BENEFICIARY HOUSING

NUMBER OF PERSONS SERVED IN

| | |
|-----------------------------|-----|
| BARRACKS | 516 |
| GROUP/LARGE HOUSE | 0 |
| SCATTERED SITE APARTMENT | 0 |
| SINGLE FAMILY DETACHED HOME | 0 |
| SINGLE ROOM OCCUPANCY | 0 |
| MOBILE HOME/TRAILER | 0 |
| HOTEL/MOTEL | 0 |
| OTHER | 0 |

*** FUNDING SOURCES REPORTED ON C04ME06 ***

| | |
|------------------|---------|
| ESG | 199,077 |
| OTHER FEDERAL | 0 |
| LOCAL GOVERNMENT | 0 |
| PRIVATE | 273,587 |
| FEES | 0 |
| OTHER | 0 |

GRANTEE NAME: MINNEAPOLIS

PROJECT NUMBER: 13 PLAN YEAR: 2002 PROJECT TITLE: S-SALVATION ARMY COUNTY OVERFLOW SHELTER-02

***** ESG OPERATIONS *****

| | | | | |
|--------------------|----------------------|-----------------------|---------------------|-------------------|
| X ESG SHELTERS | TRANSITIONAL HOUSING | VOUCHERS FOR SHELTERS | OUTREACH | DROP IN SHELTERS |
| SOUP KITCHEN MEALS | FOOD PANTRY | HEALTH CARE | MENTAL HEALTH | HIV/AIDS SERVICES |
| CHILD CARE | ALCOHOL/DRUG PROBLEM | EMPLOYMENT | HOMELESS PREVENTION | OTHER |

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA TOTAL NUMBER OF BENEFICIARIES: 0

| | | | | |
|--------------------------------------|----|--------|---|--------------------|
| AVERAGE NO. OF ADULTS SERVED DAILY | 36 | | | |
| AVERAGE NO. OF CHILDREN SERVED DAILY | 0 | | | TOTAL # # HISPANIC |
| AVERAGE NO. OF PERSONS SERVED YEARLY | 0 | WHITE: | 0 | 0 |

| | | | | |
|----------------------------------|---------------------|--|---|---|
| PERCENT OF SERVICES PROVIDED TO | | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| UNACCOMPANIED 18 AND OVER | MALE .0% FEMALE .0% | ASIAN: | 0 | 0 |
| UNACCOMPANIED UNDER 18 | MALE .0% FEMALE .0% | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| FAMILIES WITH CHILDREN HEADED BY | | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| SINGLE 18 AND OVER | MALE .0% FEMALE .0% | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| YOUTH 18 AND UNDER | .0% | ASIAN & WHITE: | 0 | 0 |
| TWO PARENTS 18 AND OVER | .0% | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| TWO PARENTS UNDER 18 | .0% | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 |
| FAMILIES WITH NO CHILDREN | .0 | OTHER MULTI-RACIAL: | 0 | 0 |

BENEFICIARY CHARACTERISTICS TOTAL: 0 0

| | | | |
|---------------------------------|-----|--|--------|
| PERCENT OF SERVICES PROVIDED TO | | *** DOLLARS FUNDED FROM ESG GRANTS FOR *** | |
| BATTERED SPOUSE | .0% | REHABILITATION | 0 |
| RUNAWAY/THROWAWAY YOUTH | .0% | SOCIAL SERVICES | 0 |
| CHRONICALLY MENTALLY ILL | .0% | OPERATING COSTS | 66,015 |
| DEVELOPMENTALLY DISABLED | .0% | GENERAL(HOMELESS PREVENTION) | 0 |
| HIV/AIDS | .0% | RENTAL ASSISTANCE | 0 |
| ALCOHOL DEPENDENT INDIVIDUALS | .0% | MORTGAGE ASSISTANCE | 0 |
| DRUG DEPENDENT INDIVIDUALS | .0% | SECURITY DEPOSIT | 0 |
| ELDERLY | .0% | ADMIN COSTS | 0 |
| VETERANS | .0% | | |
| PHYSICALLY DISABLED | .0% | ***** NON-RESIDENTIAL STATISTICS ***** | |
| OTHER | .0% | AVERAGE NUMBER OF PERSONS DAILY | 0 |

| | | | |
|-----------------------------|----|---|--------|
| BENEFICIARY HOUSING | | *** FUNDING SOURCES REPORTED ON C04ME06 *** | |
| NUMBER OF PERSONS SERVED IN | | ESG | 66,015 |
| BARRACKS | 0 | OTHER FEDERAL | 0 |
| GROUP/LARGE HOUSE | 36 | LOCAL GOVERNMENT | 0 |
| SCATTERED SITE APARTMENT | 0 | PRIVATE | 0 |
| SINGLE FAMILY DETACHED HOME | 0 | FEES | 0 |
| SINGLE ROOM OCCUPANCY | 0 | OTHER | 0 |
| MOBILE HOME/TRAILER | 0 | | |
| HOTEL/MOTEL | 0 | | |
| OTHER | 0 | | |

GRANTEE NAME: MINNEAPOLIS

PROJECT NUMBER: 14 PLAN YEAR: 2002 PROJECT TITLE: S-SIMPSON HOUSING SERVICES CES SHELTER-02

***** ESG OPERATIONS *****

| | | | | |
|--------------------|----------------------|-----------------------|---------------------|-------------------|
| X ESG SHELTERS | TRANSITIONAL HOUSING | VOUCHERS FOR SHELTERS | OUTREACH | DROP IN SHELTERS |
| SOUP KITCHEN MEALS | FOOD PANTRY | HEALTH CARE | MENTAL HEALTH | HIV/AIDS SERVICES |
| CHILD CARE | ALCOHOL/DRUG PROBLEM | EMPLOYMENT | HOMELESS PREVENTION | OTHER |

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

| | | | | |
|--------------------------------------|--------------------------------|--------|---------|------------|
| BENEFICIARY DATA | TOTAL NUMBER OF BENEFICIARIES: | 274 | | |
| AVERAGE NO. OF ADULTS SERVED DAILY | 22 | | | |
| AVERAGE NO. OF CHILDREN SERVED DAILY | 0 | | TOTAL # | # HISPANIC |
| AVERAGE NO. OF PERSONS SERVED YEARLY | 274 | WHITE: | 75 | 4 |

PERCENT OF SERVICES PROVIDED TO

| | | | | | | | |
|----------------------------------|------|-------|--------|------|--|-----|---|
| UNACCOMPANIED 18 AND OVER | MALE | .0% | FEMALE | 6.0% | BLACK/AFRICAN AMERICAN: | 106 | 0 |
| UNACCOMPANIED UNDER 18 | MALE | .0% | FEMALE | .0% | ASIAN: | 1 | 0 |
| FAMILIES WITH CHILDREN HEADED BY | | | | | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| SINGLE 18 AND OVER | MALE | .0% | FEMALE | .0% | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| YOUTH 18 AND UNDER | | .0% | | | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| TWO PARENTS 18 AND OVER | | .0% | | | ASIAN & WHITE: | 0 | 0 |
| TWO PARENTS UNDER 18 | | .0% | | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| FAMILIES WITH NO CHILDREN | | 100.0 | | | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 64 | 0 |
| | | | | | OTHER MULTI-RACIAL: | 28 | 0 |

BENEFICIARY CHARACTERISTICS

| | | | | |
|---------------------------------|-------|--|-----|--------|
| PERCENT OF SERVICES PROVIDED TO | | TOTAL: | 274 | 4 |
| BATTERED SPOUSE | 10.0% | *** DOLLARS FUNDED FROM ESG GRANTS FOR *** | | |
| RUNAWAY/THROWAWAY YOUTH | 1.0% | REHABILITATION | | 0 |
| CHRONICALLY MENTALLY ILL | 37.0% | SOCIAL SERVICES | | 0 |
| DEVELOPMENTALLY DISABLED | 1.0% | OPERATING COSTS | | 87,985 |
| HIV/AIDS | 10.0% | GENERAL(HOMELESS PREVENTION) | | 0 |
| ALCOHOL DEPENDENT INDIVIDUALS | 20.0% | RENTAL ASSISTANCE | | 0 |
| DRUG DEPENDENT INDIVIDUALS | 16.0% | MORTGAGE ASSISTANCE | | 0 |
| ELDERLY | 6.0% | SECURITY DEPOSIT | | 0 |
| VETERANS | 1.0% | ADMIN COSTS | | 0 |
| PHYSICALLY DISABLED | 8.0% | | | |
| OTHER | 5.0% | ***** NON-RESIDENTIAL STATISTICS ***** | | |

BENEFICIARY HOUSING

| | | | |
|-----------------------------|----|---|--------|
| NUMBER OF PERSONS SERVED IN | | AVERAGE NUMBER OF PERSONS DAILY | 0 |
| BARRACKS | 22 | *** FUNDING SOURCES REPORTED ON C04ME06 *** | |
| GROUP/LARGE HOUSE | 0 | ESG | 87,985 |
| SCATTERED SITE APARTMENT | 0 | OTHER FEDERAL | 0 |
| SINGLE FAMILY DETACHED HOME | 0 | LOCAL GOVERNMENT | 32,687 |
| SINGLE ROOM OCCUPANCY | 0 | PRIVATE | 2,744 |
| MOBILE HOME/TRAILER | 0 | FEES | 0 |
| HOTEL/MOTEL | 0 | OTHER | 0 |
| OTHER | 0 | | |

GRANTEE NAME: MINNEAPOLIS

PROJECT NUMBER: 16 PLAN YEAR: 2002 PROJECT TITLE: S-CABRINI HOUSE-02

***** ESG OPERATIONS *****

| | | | | |
|--------------------|------------------------|-----------------------|---------------------|-------------------|
| ESG SHELTERS | X TRANSITIONAL HOUSING | VOUCHERS FOR SHELTERS | OUTREACH | DROP IN SHELTERS |
| SOUP KITCHEN MEALS | FOOD PANTRY | HEALTH CARE | MENTAL HEALTH | HIV/AIDS SERVICES |
| CHILD CARE | ALCOHOL/DRUG PROBLEM | EMPLOYMENT | HOMELESS PREVENTION | OTHER |

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

BENEFICIARY DATA TOTAL NUMBER OF BENEFICIARIES: 60

| | | | | | |
|--------------------------------------|----|--|--|--|--------------------|
| AVERAGE NO. OF ADULTS SERVED DAILY | 23 | | | | |
| AVERAGE NO. OF CHILDREN SERVED DAILY | 0 | | | | TOTAL # # HISPANIC |
| AVERAGE NO. OF PERSONS SERVED YEARLY | 60 | | | | |

| | | | | | | | |
|----------------------------------|------------|--------------|--|--|--|----|---|
| PERCENT OF SERVICES PROVIDED TO | | | | | WHITE: | 42 | 2 |
| UNACCOMPANIED 18 AND OVER | MALE 58.0% | FEMALE 42.0% | | | BLACK/AFRICAN AMERICAN: | 17 | 0 |
| UNACCOMPANIED UNDER 18 | MALE .0% | FEMALE .0% | | | ASIAN: | 0 | 0 |
| FAMILIES WITH CHILDREN HEADED BY | | | | | AMERICAN INDIAN/ALASKAN NATIVE: | 1 | 0 |
| SINGLE 18 AND OVER | MALE .0% | FEMALE .0% | | | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| YOUTH 18 AND UNDER | .0% | | | | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| TWO PARENTS 18 AND OVER | .0% | | | | ASIAN & WHITE: | 0 | 0 |
| TWO PARENTS UNDER 18 | .0% | | | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| FAMILIES WITH NO CHILDREN | .0% | | | | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 |
| | | | | | OTHER MULTI-RACIAL: | 0 | 0 |
| | | | | | ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| | | | | | HISPANIC: | 0 | 0 |
| | | | | | TOTAL: | 60 | 2 |

BENEFICIARY CHARACTERISTICS

| | | | | | | |
|---------------------------------|-------|--|--|--|--|---|
| PERCENT OF SERVICES PROVIDED TO | | | | | *** DOLLARS FUNDED FROM ESG GRANTS FOR *** | |
| BATTERED SPOUSE | 5.0% | | | | REHABILITATION | 0 |
| RUNAWAY/THROWAWAY YOUTH | .0% | | | | SOCIAL SERVICES | 0 |
| CHRONICALLY MENTALLY ILL | 83.0% | | | | OPERATING COSTS | 0 |
| DEVELOPMENTALLY DISABLED | .0% | | | | GENERAL(HOMELESS PREVENTION) | 0 |
| HIV/AIDS | 2.0% | | | | RENTAL ASSISTANCE | 0 |
| ALCOHOL DEPENDENT INDIVIDUALS | 38.0% | | | | MORTGAGE ASSISTANCE | 0 |
| DRUG DEPENDENT INDIVIDUALS | 61.0% | | | | SECURITY DEPOSIT | 0 |
| ELDERLY | .0% | | | | ADMIN COSTS | 0 |
| VETERANS | 7.0% | | | | | |
| PHYSICALLY DISABLED | 12.0% | | | | ***** NON-RESIDENTIAL STATISTICS ***** | |
| OTHER | .0% | | | | AVERAGE NUMBER OF PERSONS DAILY | 0 |

BENEFICIARY HOUSING

| | | | | | |
|-----------------------------|----|--|--|---|---------|
| NUMBER OF PERSONS SERVED IN | | | | *** FUNDING SOURCES REPORTED ON C04ME06 *** | |
| BARRACKS | 0 | | | ESG | 75,000 |
| GROUP/LARGE HOUSE | 60 | | | OTHER FEDERAL | 0 |
| SCATTERED SITE APARTMENT | 0 | | | LOCAL GOVERNMENT | 320,127 |
| SINGLE FAMILY DETACHED HOME | 0 | | | PRIVATE | 84,200 |
| SINGLE ROOM OCCUPANCY | 0 | | | FEES | 0 |
| MOBILE HOME/TRAILER | 0 | | | OTHER | 10,000 |
| HOTEL/MOTEL | 0 | | | | |
| OTHER | 0 | | | | |

GRANTEE NAME: MINNEAPOLIS
PROJECT NUMBER: 19 PLAN YEAR: 2002 PROJECT TITLE: S-MEN'S SECURE WAITING CAPITAL-02
***** ESG OPERATIONS *****

| | | | | |
|--------------------|----------------------|-----------------------|---------------------|-------------------|
| X ESG SHELTERS | TRANSITIONAL HOUSING | VOUCHERS FOR SHELTERS | OUTREACH | DROP IN SHELTERS |
| SOUP KITCHEN MEALS | FOOD PANTRY | HEALTH CARE | MENTAL HEALTH | HIV/AIDS SERVICES |
| CHILD CARE | ALCOHOL/DRUG PROBLEM | EMPLOYMENT | HOMELESS PREVENTION | OTHER |

***** RESIDENTIAL ONLY STATISTICS *****

BENEFICIARY DATA

| | | | |
|--------------------------------------|-----|--------------------------------|---|
| AVERAGE NO. OF ADULTS SERVED DAILY | 250 | TOTAL NUMBER OF BENEFICIARIES: | 0 |
| AVERAGE NO. OF CHILDREN SERVED DAILY | 0 | | |
| AVERAGE NO. OF PERSONS SERVED YEARLY | 0 | | |

PERCENT OF SERVICES PROVIDED TO

| | | | | | | | | | |
|----------------------------------|------|-----|--------|-----|--|---|---|------------|---|
| UNACCOMPANIED 18 AND OVER | MALE | .0% | FEMALE | .0% | WHITE: | 0 | # | # HISPANIC | 0 |
| UNACCOMPANIED UNDER 18 | MALE | .0% | FEMALE | .0% | BLACK/AFRICAN AMERICAN: | 0 | | | 0 |
| FAMILIES WITH CHILDREN HEADED BY | | | | | ASIAN: | 0 | | | 0 |
| SINGLE 18 AND OVER | MALE | .0% | FEMALE | .0% | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | | | 0 |
| YOUTH 18 AND UNDER | | .0% | | | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | | | 0 |
| TWO PARENTS 18 AND OVER | | .0% | | | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | | | 0 |
| TWO PARENTS UNDER 18 | | .0% | | | ASIAN & WHITE: | 0 | | | 0 |
| FAMILIES WITH NO CHILDREN | | .0 | | | BLACK/AFRICAN AMERICAN & WHITE: | 0 | | | 0 |
| | | | | | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | | | 0 |
| | | | | | OTHER MULTI-RACIAL: | 0 | | | 0 |

BENEFICIARY CHARACTERISTICS

| | | | | |
|---------------------------------|-----|--|---|---|
| PERCENT OF SERVICES PROVIDED TO | | TOTAL: | 0 | 0 |
| BATTERED SPOUSE | .0% | *** DOLLARS FUNDED FROM ESG GRANTS FOR *** | | |
| RUNAWAY/THROWAWAY YOUTH | .0% | REHABILITATION | | 0 |
| CHRONICALLY MENTALLY ILL | .0% | SOCIAL SERVICES | | 0 |
| DEVELOPMENTALLY DISABLED | .0% | OPERATING COSTS | | 0 |
| HIV/AIDS | .0% | GENERAL(HOMELESS PREVENTION) | | 0 |
| ALCOHOL DEPENDENT INDIVIDUALS | .0% | RENTAL ASSISTANCE | | 0 |
| DRUG DEPENDENT INDIVIDUALS | .0% | MORTGAGE ASSISTANCE | | 0 |
| ELDERLY | .0% | SECURITY DEPOSIT | | 0 |
| VETERANS | .0% | ADMIN COSTS | | 0 |
| PHYSICALLY DISABLED | .0% | | | |
| OTHER | .0% | ***** NON-RESIDENTIAL STATISTICS ***** | | |
| | | AVERAGE NUMBER OF PERSONS DAILY | | 0 |

BENEFICIARY HOUSING

| | | | | |
|-----------------------------|-----|---|---|--|
| NUMBER OF PERSONS SERVED IN | | *** FUNDING SOURCES REPORTED ON C04ME06 *** | | |
| BARRACKS | 0 | ESG | 0 | |
| GROUP/LARGE HOUSE | 250 | OTHER FEDERAL | 0 | |
| SCATTERED SITE APARTMENT | 0 | LOCAL GOVERNMENT | 0 | |
| SINGLE FAMILY DETACHED HOME | 0 | PRIVATE | 0 | |
| SINGLE ROOM OCCUPANCY | 0 | FEEES | 0 | |
| MOBILE HOME/TRAILER | 0 | OTHER | 0 | |
| HOTEL/MOTEL | 0 | | | |
| OTHER | 0 | | | |

GRANTEE NAME: MINNEAPOLIS

PROJECT NUMBER: 30 PLAN YEAR: 1998 PROJECT TITLE: City General Administration including Planning

***** ESG OPERATIONS *****

| | | | | |
|--------------------|----------------------|-----------------------|---------------------|-------------------|
| ESG SHELTERS | TRANSITIONAL HOUSING | VOUCHERS FOR SHELTERS | OUTREACH | DROP IN SHELTERS |
| SOUP KITCHEN MEALS | FOOD PANTRY | HEALTH CARE | MENTAL HEALTH | HIV/AIDS SERVICES |
| CHILD CARE | ALCOHOL/DRUG PROBLEM | EMPLOYMENT | HOMELESS PREVENTION | X OTHER |

***** RESIDENTIAL ONLY STATISTICS ***** RACE/ETHNICITY CHARACTERISTICS *****

| | | |
|--------------------------------------|--------------------------------|---|
| BENEFICIARY DATA | TOTAL NUMBER OF BENEFICIARIES: | 0 |
| AVERAGE NO. OF ADULTS SERVED DAILY | | 0 |
| AVERAGE NO. OF CHILDREN SERVED DAILY | | 0 |
| AVERAGE NO. OF PERSONS SERVED YEARLY | | 0 |

| | | | | |
|----------------------------------|---------------------|--|---------|------------|
| PERCENT OF SERVICES PROVIDED TO | | WHITE: | TOTAL # | # HISPANIC |
| UNACCOMPANIED 18 AND OVER | MALE .0% FEMALE .0% | BLACK/AFRICAN AMERICAN: | 0 | 0 |
| UNACCOMPANIED UNDER 18 | MALE .0% FEMALE .0% | ASIAN: | 0 | 0 |
| FAMILIES WITH CHILDREN HEADED BY | | AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 |
| SINGLE 18 AND OVER | MALE .0% FEMALE .0% | NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 |
| YOUTH 18 AND UNDER | .0% | AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 |
| TWO PARENTS 18 AND OVER | .0% | ASIAN & WHITE: | 0 | 0 |
| TWO PARENTS UNDER 18 | .0% | BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 |
| FAMILIES WITH NO CHILDREN | .0% | AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 |
| | | OTHER MULTI-RACIAL: | 0 | 0 |
| | | ASIAN/PACIFIC ISLANDER: | 0 | 0 |
| | | HISPANIC: | 0 | 0 |
| | | TOTAL: | 0 | 0 |

| | | | |
|---------------------------------|-----|--|--------|
| BENEFICIARY CHARACTERISTICS | | *** DOLLARS FUNDED FROM ESG GRANTS FOR *** | |
| PERCENT OF SERVICES PROVIDED TO | | REHABILITATION | 0 |
| BATTERED SPOUSE | .0% | SOCIAL SERVICES | 0 |
| RUNAWAY/THROWAWAY YOUTH | .0% | OPERATING COSTS | 0 |
| CHRONICALLY MENTALLY ILL | .0% | GENERAL(HOMELESS PREVENTION) | 0 |
| DEVELOPMENTALLY DISABLED | .0% | RENTAL ASSISTANCE | 0 |
| HIV/AIDS | .0% | MORTGAGE ASSISTANCE | 0 |
| ALCOHOL DEPENDENT INDIVIDUALS | .0% | SECURITY DEPOSIT | 0 |
| DRUG DEPENDENT INDIVIDUALS | .0% | ADMIN COSTS | 15,000 |
| ELDERLY | .0% | | |
| VETERANS | .0% | | |
| PHYSICALLY DISABLED | .0% | | |
| OTHER | .0% | | |

***** NON-RESIDENTIAL STATISTICS ***** AVERAGE NUMBER OF PERSONS DAILY 0

| | | | |
|-----------------------------|---|---|--------|
| BENEFICIARY HOUSING | | *** FUNDING SOURCES REPORTED ON C04ME06 *** | |
| NUMBER OF PERSONS SERVED IN | | ESG | 15,000 |
| BARRACKS | 0 | OTHER FEDERAL | 0 |
| GROUP/LARGE HOUSE | 0 | LOCAL GOVERNMENT | 0 |
| SCATTERED SITE APARTMENT | 0 | PRIVATE | 0 |
| SINGLE FAMILY DETACHED HOME | 0 | FEEES | 0 |
| SINGLE ROOM OCCUPANCY | 0 | OTHER | 0 |
| MOBILE HOME/TRAILER | 0 | | |
| HOTEL/MOTEL | 0 | | |
| OTHER | 0 | | |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
GRANTEE SUMMARY ACTIVITY REPORT
MINNEAPOLIS, MN

| ActNmbr | Year | Act_Nm | Status | MTX_Cd | Category | Fund_Dt | Fund_Amt | Draw_Amt | Balance | Last_DrwDt |
|---------|------|--|--------|--------|------------------|----------|----------------|----------------|--------------|------------|
| 168 | 1997 | HOMEOWNERSHIP -- SCATTERED SITES | UNWY | '01 | Acq_Property | 06/01/97 | \$3,363,840.18 | \$3,363,839.41 | \$0.77 | 04/08/05 |
| 771 | 1997 | COLLABORATIVE VILLAGE INITIATIVE (P | UNWY | '01 | Acq_Property | 11/26/03 | \$188,300.00 | \$188,300.00 | \$0.00 | 12/05/03 |
| 732 | 1997 | MPHA SUBGRANT IN ASSOC W/HERITAGE P | UNWY | '03 | PublicFacilities | 11/26/03 | \$697,500.00 | \$697,500.00 | \$0.00 | 04/29/04 |
| 758 | 2003 | PUBLIC WORKS COMMUNITY CENTERS | UNWY | '03 | PublicFacilities | 10/20/03 | \$10,639.16 | \$10,639.16 | \$0.00 | 06/29/05 |
| 134 | 1994 | CITY HALL RENOVATION | UNWY | '03 | PublicFacilities | 06/01/94 | \$6,713.47 | \$6,713.47 | \$0.00 | 11/20/98 |
| 730 | 1997 | WOMEN'S COMMUNITY HOUSING, INC/PASS | COMP | '03C | PublicFacilities | 04/26/04 | \$300,000.00 | \$300,000.00 | \$0.00 | 11/02/04 |
| 692 | 2002 | S-HARBOR LIGHT FACILITY-02 | COMP | '03C | PublicFacilities | 10/01/02 | \$199,077.00 | \$199,077.00 | \$0.00 | 07/30/04 |
| 874 | 2002 | S-MEN'S SECURE WAITING CAPITAL-02 | COMP | '03C | PublicFacilities | 06/01/05 | \$2,139.00 | \$2,139.00 | \$0.00 | 07/13/05 |
| 875 | 2003 | S-MEN'S SECURE WAITING-03 | COMP | '03C | PublicFacilities | 06/01/05 | \$235,208.00 | \$235,208.00 | \$0.00 | 07/13/05 |
| 877 | 2003 | S-KATERI RESIDENCE-03 | BUDG | '03C | PublicFacilities | 06/01/05 | \$175,442.00 | \$0.00 | \$175,442.00 | |
| 876 | 2003 | S-PLUS PROGRAM (NRRC)-03 | COMP | '03C | PublicFacilities | 06/01/05 | \$137,300.00 | \$137,300.00 | \$0.00 | 07/13/05 |
| 878 | 2004 | S-KATERI RESIDENCE-04 | BUDG | '03C | PublicFacilities | 06/01/05 | \$22,516.00 | \$0.00 | \$22,516.00 | |
| 879 | 2004 | S-ST STEPHENS SHELTER-04 | BUDG | '03C | PublicFacilities | 06/01/05 | \$65,000.00 | \$0.00 | \$65,000.00 | |
| 880 | 2004 | S-SIMPSON HOUSING SERVICES SHELTER- PUBLIC WORKS COMMUNITY CENTER | BUDG | '03C | PublicFacilities | 06/01/05 | \$46,000.00 | \$0.00 | \$46,000.00 | |
| 459 | 1998 | OPERA | UNWY | '03E | PublicFacilities | 06/01/90 | \$199,251.64 | \$199,251.64 | \$0.00 | 11/08/03 |
| 757 | 2003 | MINNEAPOLIS AMERICAN INDIAN CENTER | COMP | '03E | PublicFacilities | 06/07/04 | \$118,000.00 | \$118,000.00 | \$0.00 | 08/05/04 |
| 731 | 1997 | HERITAGE PARK (PHASE II) | UNWY | '03K | PublicFacilities | 01/30/04 | \$568,300.00 | \$568,300.00 | \$0.00 | 02/06/04 |
| 664 | 2001 | SIDEWALK CURB CUT | COMP | '03L | PublicFacilities | 04/11/02 | \$190,500.00 | \$190,500.00 | \$0.00 | 08/06/04 |
| 449 | 1998 | LOAN & GRANT FOR CHILD CARE FACILIT | UNWY | '03M | PublicFacilities | 10/07/98 | \$2,114,463.00 | \$2,114,463.00 | \$0.00 | 08/06/04 |
| 755 | 2003 | CHILDCARE FACILITY RENOVATION LOAN/ | UNWY | '03M | PublicFacilities | 12/23/03 | \$323,000.00 | \$296,750.00 | \$26,250.00 | 06/29/05 |
| 829 | 2004 | CHILDCARE FACILITIES LOAN AND GRANT | UNWY | '03M | PublicFacilities | 11/17/04 | \$322,407.00 | \$104,224.00 | \$218,183.00 | 08/02/05 |
| 724 | 2002 | S-COUNTY OVERFLOW SHELTER-02 | UNWY | '03T | PublicServices | 07/10/03 | \$66,015.00 | \$66,015.00 | \$0.00 | 12/27/03 |
| 725 | 2002 | S-WOMENS CES OVERFLOW SHELTER-02 | UNWY | '03T | PublicServices | 07/10/03 | \$87,985.00 | \$87,985.00 | \$0.00 | 12/03/04 |
| 389 | 1997 | JORDAN MAJOR HOUSING REDEVELOPMENT | UNWY | '04 | Acq_Property | 06/01/96 | \$538,823.60 | \$538,823.60 | \$0.00 | 04/08/05 |
| 262 | 1997 | INSPECTIONS DEMOLITION ACTIVITIES | UNWY | '04 | Acq_Property | 06/01/95 | \$1,429,292.00 | \$1,220,981.18 | \$208,310.82 | 08/02/05 |
| 753 | 2003 | INSPECTIONS/BOARDED BUILDINGS | UNWY | '04 | Acq_Property | 08/03/04 | \$202,000.00 | \$125,340.00 | \$76,660.00 | 08/02/05 |
| 815 | 2004 | BOARDED BUILDINGS DEMOLITION | BUDG | '04 | Acq_Property | 11/16/04 | \$201,629.00 | \$0.00 | \$201,629.00 | |
| 764 | 2003 | GROUND WORKS | UNWY | '04A | Acq_Property | 09/17/03 | \$25,000.00 | \$25,000.00 | \$0.00 | 12/28/04 |

| | | | | | | | | | | |
|-----|------|-------------------------------------|------|------|----------------|----------|----------------|----------------|-------------|----------|
| 848 | 2004 | GROUNDWORKS | UNWY | '04A | Acq_Property | 11/17/04 | \$16,969.00 | \$16,969.00 | \$0.00 | 06/15/05 |
| 763 | 2003 | PUBLIC PROPERTY GRAFFITI REMOVAL | UNWY | '05 | PublicServices | 11/26/03 | \$107,000.00 | \$107,000.00 | \$0.00 | 12/24/04 |
| 816 | 2004 | GRAFFITI REMOVAL | UNWY | '05 | PublicServices | 11/16/04 | \$106,804.00 | \$106,804.00 | \$0.00 | 06/15/05 |
| 828 | 2004 | ADVOCACY (AMERICAN INDIAN/HOUSING) | UNWY | '05 | PublicServices | 11/17/04 | \$109,798.00 | \$109,246.37 | \$551.63 | 08/02/05 |
| 830 | 2004 | NEW ARRIVALS | UNWY | '05 | PublicServices | 11/17/04 | \$119,780.00 | \$72,123.13 | \$47,656.87 | 08/02/05 |
| 535 | 1999 | LIVING AT HOME BLOCK NURSE PROGRAM | COMP | '05A | PublicServices | 06/01/99 | \$72,706.00 | \$72,706.00 | \$0.00 | 06/11/04 |
| 742 | 2003 | VOLUNTEERS OF AMERICA SENIOR SERVIC | UNWY | '05A | PublicServices | 09/17/03 | \$121,000.00 | \$121,000.00 | \$0.00 | 06/29/05 |
| 744 | 2003 | SOUTHEAST SENIORS | UNWY | '05A | PublicServices | 08/26/03 | \$22,000.00 | \$22,000.00 | \$0.00 | 09/11/04 |
| 745 | 2003 | LONGFELLOW/SEWARD HEALTHY SENIORS | UNWY | '05A | PublicServices | 03/24/04 | \$22,000.00 | \$22,000.00 | \$0.00 | 09/11/04 |
| 746 | 2003 | NOKOMIS HEALTHY SENIORS | UNWY | '05A | PublicServices | 03/24/04 | \$22,000.00 | \$22,000.00 | \$0.00 | 09/11/04 |
| 748 | 2003 | PILOT CITY NEIGHBORHOOD SERVICES | UNWY | '05A | PublicServices | 08/26/03 | \$28,620.00 | \$28,620.00 | \$0.00 | 06/29/05 |
| 749 | 2003 | HANDYWORKS | UNWY | '05A | PublicServices | 03/24/04 | \$50,000.00 | \$50,000.00 | \$0.00 | 06/15/05 |
| 750 | 2003 | SKYWAY SENIOR CENTER | UNWY | '05A | PublicServices | 08/27/04 | \$13,380.00 | \$13,380.00 | \$0.00 | 06/29/05 |
| 832 | 2004 | MINNEAPOLIS AGE AND OPPORTUNITY/VOA | UNWY | '05A | PublicServices | 11/17/04 | \$79,853.00 | \$78,208.10 | \$1,644.90 | 06/29/05 |
| 837 | 2004 | LONGFELLOW/SEWARD HEALTHY SENIORS | UNWY | '05A | PublicServices | 11/17/04 | \$21,959.33 | \$21,959.33 | \$0.00 | 06/29/05 |
| 838 | 2004 | NOKOMIS HEALTHY SENIORS | UNWY | '05A | PublicServices | 11/17/04 | \$21,960.00 | \$21,960.00 | \$0.00 | 08/02/05 |
| 839 | 2004 | SOUTHEAST SENIORS | UNWY | '05A | PublicServices | 11/17/04 | \$21,959.00 | \$21,959.00 | \$0.00 | 08/02/05 |
| 840 | 2004 | HANDYWORKS | UNWY | '05A | PublicServices | 11/17/04 | \$50,000.00 | \$50,000.00 | \$0.00 | 08/02/05 |
| 841 | 2004 | PILOT CITY NEIGHBORHOOD SERVICES | UNWY | '05A | PublicServices | 11/17/04 | \$10,888.00 | \$5,118.21 | \$5,769.79 | 08/02/05 |
| 736 | 2003 | PICA/HEAD START | UNWY | '05D | PublicServices | 09/17/03 | \$99,000.00 | \$99,000.00 | \$0.00 | 09/11/04 |
| 739 | 2003 | WAY TO GROW | UNWY | '05D | PublicServices | 12/23/03 | \$331,000.00 | \$331,000.00 | \$0.00 | 09/17/04 |
| 741 | 2003 | CURFEW/TRUANCY CENTER | UNWY | '05D | PublicServices | 12/23/03 | \$104,000.00 | \$104,000.00 | \$0.00 | 09/11/04 |
| 835 | 2004 | CURFEW TRUANCY CENTER | UNWY | '05D | PublicServices | 11/17/04 | \$103,809.00 | \$103,809.00 | \$0.00 | 04/21/05 |
| 842 | 2004 | WAY TO GROW | UNWY | '05D | PublicServices | 11/17/04 | \$310,429.00 | \$306,527.00 | \$3,902.00 | 08/02/05 |
| 844 | 2004 | HEAD START | UNWY | '05D | PublicServices | 11/17/04 | \$65,879.00 | \$65,879.00 | \$0.00 | 08/02/05 |
| 738 | 2003 | TUBMAN FAMILY ALLIANCE | UNWY | '05G | PublicServices | 03/26/04 | \$62,000.00 | \$61,998.66 | \$1.34 | 09/11/04 |
| 747 | 2003 | DOMESTIC ABUSE PROJECT | UNWY | '05G | PublicServices | 03/09/04 | \$87,000.00 | \$87,000.00 | \$0.00 | 09/17/04 |
| 814 | 2004 | TUBMAN FAMILY ALLIANCE | UNWY | '05G | PublicServices | 11/16/04 | \$40,925.00 | \$20,462.50 | \$20,462.50 | 04/21/05 |
| 836 | 2004 | DOMESTIC ABUSE PROJECT | UNWY | '05G | PublicServices | 11/17/04 | \$57,894.00 | \$57,894.00 | \$0.00 | 08/02/05 |
| 578 | 2000 | CDBG YOUTH | UNWY | '05H | PublicServices | 09/12/00 | \$1,978,181.93 | \$1,956,055.92 | \$22,126.01 | 08/06/04 |
| 740 | 2003 | YOUTH EMPLOYMENT AND TRAINING | COMP | '05H | PublicServices | 08/25/03 | \$568,000.00 | \$568,000.00 | \$0.00 | 06/29/05 |
| 762 | 2003 | PARK BOARD TEEN TEAMWORKS | UNWY | '05H | PublicServices | 12/23/03 | \$23,000.00 | \$23,000.00 | \$0.00 | 01/16/04 |
| 843 | 2004 | YOUTH EMPLOYMENT TRAINING | UNWY | '05H | PublicServices | 11/17/04 | \$566,957.00 | \$559,059.54 | \$7,897.46 | 08/02/05 |
| 845 | 2004 | TEEN TEAMWORKS | UNWY | '05H | PublicServices | 11/17/04 | \$14,972.00 | \$14,972.00 | \$0.00 | 12/23/04 |

| | | | | | | | | | | |
|-----|------|-------------------------------------|------|------|----------------|----------|----------------|----------------|--------------|----------|
| 157 | 1994 | ELLIOT PARK NRP FIRST STEP COMPUTER | UNWY | '05H | PublicServices | 04/01/96 | \$0.00 | \$0.00 | \$0.00 | |
| 335 | 1997 | COORDINATED CHILD DEVELOPMENT | COMP | '05L | PublicServices | 05/01/75 | \$3,286,058.50 | \$3,286,058.50 | \$0.00 | 05/22/04 |
| 737 | 2003 | GMDCA CHILD CARE ASSISTANCE | UNWY | '05L | PublicServices | 11/26/03 | \$486,000.00 | \$486,000.00 | \$0.00 | 06/29/05 |
| 831 | 2004 | GMDCA CHILD CARE SERVICES | UNWY | '05L | PublicServices | 11/17/04 | \$300,447.00 | \$199,745.00 | \$100,702.00 | 08/02/05 |
| 432 | 1998 | MINNEAPOLIS COMMUNITY CLINICS | UNWY | '05M | PublicServices | 05/01/75 | \$2,246,073.89 | \$2,246,073.89 | \$0.00 | 08/06/04 |
| 734 | 2003 | NHCN CLINICS | UNWY | '05M | PublicServices | 09/17/03 | \$394,000.00 | \$394,000.00 | \$0.00 | 06/29/05 |
| 735 | 2003 | CHILD DENTAL SERVICES | UNWY | '05M | PublicServices | 08/25/03 | \$17,000.00 | \$17,000.00 | \$0.00 | 06/11/04 |
| 743 | 2003 | MINNESOTA AIDS PROJECT | UNWY | '05M | PublicServices | 08/25/03 | \$34,998.49 | \$34,998.49 | \$0.00 | 09/11/04 |
| 813 | 2004 | MINNESOTA AIDS PROJECT PUBLIC SERVI | UNWY | '05M | PublicServices | 11/16/04 | \$22,958.00 | \$22,958.00 | \$0.00 | 08/02/05 |
| 833 | 2004 | COMMUNITY HEALTH CLINICS | UNWY | '05M | PublicServices | 11/17/04 | \$260,521.00 | \$240,129.71 | \$20,391.29 | 08/02/05 |
| 834 | 2004 | CHILDRENS DENTAL SERVICES | UNWY | '05M | PublicServices | 11/17/04 | \$10,980.00 | \$10,980.00 | \$0.00 | 03/26/05 |
| 856 | 2004 | MORTGAGE FORECLOSURE PROGRAM | UNWY | '05R | PublicServices | 11/24/04 | \$249,541.00 | \$249,541.00 | \$0.00 | 07/30/05 |
| 643 | 1998 | MCDA-4651 BRYANT AV N | UNWY | '05R | PublicServices | 03/13/02 | \$95,000.00 | \$17,340.54 | \$77,659.46 | 06/22/05 |
| 520 | 1998 | MCDA-3547 RUSSELL AV N | UNWY | '05R | PublicServices | 09/24/99 | \$60,000.00 | \$11,486.22 | \$48,513.78 | 04/18/02 |
| 521 | 1998 | MCDA-1915 QUEEN AV N | UNWY | '05R | PublicServices | 09/24/99 | \$75,000.00 | \$73,064.42 | \$1,935.58 | 12/29/04 |
| 630 | 1998 | MCDA-3615 RUSSELL AV N | UNWY | '05R | PublicServices | 08/01/01 | \$60,000.00 | \$51,857.46 | \$8,142.54 | 06/21/05 |
| 642 | 1998 | MCDA-3609 4TH AV S | UNWY | '05R | PublicServices | 09/20/01 | \$60,000.00 | \$42,942.87 | \$17,057.13 | 06/22/05 |
| 783 | 1998 | MCDA-1316 14TH AV N | UNWY | '05R | PublicServices | 03/29/04 | \$91,000.00 | \$75,590.15 | \$15,409.85 | 06/22/05 |
| 784 | 1998 | MCDA-3201 BRYANT AV N | UNWY | '05R | PublicServices | 03/29/04 | \$227,500.00 | \$74,468.15 | \$153,031.85 | 12/29/04 |
| 785 | 1998 | MCDA-2627 FREMONT AV N | BUDG | '05R | PublicServices | 03/29/04 | \$0.00 | \$0.00 | \$0.00 | |
| 554 | 1998 | MCDA-2911 CALIFORNIA ST NE | UNWY | '05R | PublicServices | 05/03/00 | \$85,100.00 | \$59,218.17 | \$25,881.83 | 03/29/01 |
| 569 | 1998 | MCDA-2954 DUPONT AV N | UNWY | '05R | PublicServices | 06/16/00 | \$60,000.00 | \$21,244.57 | \$38,755.43 | 06/22/05 |
| 563 | 1998 | MCDA-3235 FREMONT AV N | UNWY | '05R | PublicServices | 05/03/00 | \$60,000.00 | \$53,722.56 | \$6,277.44 | 09/02/04 |
| 564 | 1998 | MCDA-1418 PENN AV N | COMP | '05R | PublicServices | 05/03/00 | \$79,988.10 | \$79,988.10 | \$0.00 | 07/23/04 |
| 573 | 1998 | MCDA-3351 COLUMBUS AV | COMP | '05R | PublicServices | 06/26/00 | \$36,774.65 | \$36,774.65 | \$0.00 | 09/02/04 |
| 574 | 1998 | MCDA-1018 IRVING AV N | UNWY | '05R | PublicServices | 06/26/00 | \$60,000.00 | \$29,859.46 | \$30,140.54 | 04/26/03 |
| 654 | 1998 | MCDA-4100 COLUMBUS AV S | UNWY | '05R | PublicServices | 11/07/01 | \$106,081.84 | \$80,583.80 | \$25,498.04 | 09/02/04 |
| 658 | 1998 | MCDA-2012 WILLOW AV N | UNWY | '05R | PublicServices | 01/15/02 | \$262,250.00 | \$85,583.78 | \$176,666.22 | 06/22/05 |
| 782 | 1998 | MCDA - 1518 MORGAN AV N | UNWY | '05R | PublicServices | 03/09/04 | \$277,000.00 | \$88,367.28 | \$188,632.72 | 12/29/04 |
| 598 | 1998 | MCDA-1722 UPTON AV N | UNWY | '05R | PublicServices | 11/15/00 | \$33,000.00 | \$32,850.00 | \$150.00 | 02/21/02 |
| 601 | 1998 | MCDA-3707 NEWTON AV N | UNWY | '05R | PublicServices | 12/27/00 | \$60,000.00 | \$46,640.62 | \$13,359.38 | 06/22/05 |
| 610 | 1998 | MCDA-1507 LOGAN AV N | UNWY | '05R | PublicServices | 03/15/01 | \$45,000.00 | \$26,793.88 | \$18,206.12 | 04/12/02 |
| 612 | 1998 | MCDA-3346 FREMONT AV N | UNWY | '05R | PublicServices | 03/28/01 | \$60,000.00 | \$13,395.65 | \$46,604.35 | 06/22/05 |
| 617 | 1998 | MCDA-2223 ILION AV N | UNWY | '05R | PublicServices | 04/26/01 | \$60,000.00 | \$32,796.31 | \$27,203.69 | 12/29/04 |

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|-----|------|--------------------------------------|------|------|----------------|----------|----------------|----------------|--------------|----------|
| 621 | 1998 | MCDA/PPL - 3419-21 25TH AV S | UNWY | '05R | PublicServices | 05/10/01 | \$120,000.00 | \$95,926.79 | \$24,073.21 | 05/16/03 |
| 659 | 1998 | MCDA/PPL - 2536 5TH AV S | UNWY | '05R | PublicServices | 02/02/02 | \$50,011.64 | \$41,818.64 | \$8,193.00 | 05/16/03 |
| 668 | 1998 | MCDA/PPL - 2000 GLENWOOD AV N | UNWY | '05R | PublicServices | 05/30/02 | \$30,000.00 | \$18,425.00 | \$11,575.00 | 07/12/03 |
| 790 | 1998 | CPED-2815 BRYANT AV N | UNWY | '05R | PublicServices | 04/30/04 | \$229,000.00 | \$148,814.39 | \$80,185.61 | 05/25/04 |
| 803 | 1998 | CPED-2127 QUEEN AV N | UNWY | '05R | PublicServices | 08/05/04 | \$120,000.00 | \$86,504.68 | \$33,495.32 | 06/22/05 |
| 806 | 1998 | CPED-3207 BRYANT AV N | UNWY | '05R | PublicServices | 10/27/04 | \$120,000.00 | \$98,899.15 | \$21,100.85 | 06/22/05 |
| 807 | 1998 | CPED-2638 COLFAX AV N | UNWY | '05R | PublicServices | 10/27/04 | \$130,000.00 | \$99,897.62 | \$30,102.38 | 06/22/05 |
| 891 | 1998 | CPED-3014 EMERSON AV N | BUDG | '05R | PublicServices | 07/27/05 | \$65,000.00 | \$0.00 | \$65,000.00 | |
| 792 | 1998 | CPED-1014 30TH AV N | BUDG | '05R | PublicServices | 05/27/04 | \$0.00 | \$0.00 | \$0.00 | |
| 795 | 1998 | CPED-2612 PLYMOUTH AV N | UNWY | '05R | PublicServices | 06/18/04 | \$101,000.00 | \$96,036.13 | \$4,963.87 | 06/22/05 |
| 623 | 1998 | MCDA - 5208 44TH AV S | UNWY | '05R | PublicServices | 05/17/01 | \$60,000.00 | \$58,320.07 | \$1,679.93 | 12/29/04 |
| 631 | 1998 | MCDA-2540 5TH AV S | UNWY | '05R | PublicServices | 08/01/01 | \$60,000.00 | \$15,367.23 | \$44,632.77 | 06/22/05 |
| 676 | 1994 | MPHA MOBILITY COUNSELING | UNWY | '08 | Acq_Property | 07/29/02 | \$325,000.00 | \$179,204.01 | \$145,795.99 | 06/29/05 |
| 809 | 1997 | HIAWATHA COMMONS - NON PROFIT ADMIN | BUDG | '12 | Housing | | \$0.00 | \$0.00 | \$0.00 | |
| 810 | 1997 | ST ANNE'S COMM DEV CORP NON PROFIT | UNWY | '12 | Housing | 04/07/05 | \$20,000.00 | \$20,000.00 | \$0.00 | 04/08/05 |
| 846 | 1997 | CLARE APARTMENTS | UNWY | '12 | Housing | 12/28/04 | \$435,000.00 | \$435,000.00 | \$0.00 | 07/30/05 |
| 857 | 1997 | KARAMU WEST - NON PROFIT ADMIN | UNWY | '12 | Housing | 04/07/05 | \$20,000.00 | \$20,000.00 | \$0.00 | 04/08/05 |
| 888 | 2003 | MIDTOWN EXCHANGE RENTAL APARTMENTS | UNWY | '12 | Housing | 08/03/05 | \$2,250,000.00 | \$2,250,000.00 | \$0.00 | 08/03/05 |
| 158 | 1997 | DEFERRED & HIGH RISK LOANS | UNWY | '14B | Housing | 06/01/97 | \$7,460,744.33 | \$6,933,798.78 | \$526,945.55 | 08/03/05 |
| 572 | 1997 | PLEX - 623 26TH AVE N | BUDG | '14B | Housing | | \$0.00 | \$0.00 | \$0.00 | |
| 729 | 1997 | WOMEN'S COMMUNITY HOUSING INC | BUDG | '14B | Housing | | \$0.00 | \$0.00 | \$0.00 | |
| 770 | 1997 | CHDC - NEW BEGINNINGS COOPERATIVE | CANC | '14B | Housing | | \$0.00 | \$0.00 | \$0.00 | |
| 786 | 1997 | PAIGE HALL (CENTRAL COMM HSG TRUST) | UNWY | '14B | Housing | 08/03/05 | \$20,000.00 | \$20,000.00 | \$0.00 | 08/03/05 |
| 787 | 1997 | ST. BARNABAS - YOUTH HOUSING | COMP | '14B | Housing | 10/25/04 | \$580,000.00 | \$580,000.00 | \$0.00 | 04/08/05 |
| 797 | 1997 | HERITAGE PARK (PHASE III) DEVELOP L | UNWY | '14B | Housing | 08/02/05 | \$300,000.00 | \$300,000.00 | \$0.00 | 08/02/05 |
| 800 | 1997 | OAKLAND SQUARE COOP | UNWY | '14B | Housing | 10/25/04 | \$30,000.00 | \$30,000.00 | \$0.00 | 11/02/04 |
| 802 | 1997 | MORRISON VILLAGE APTS | UNWY | '14B | Housing | 04/07/05 | \$180,543.00 | \$180,543.00 | \$0.00 | 04/08/05 |
| 804 | 1997 | INDIAN NEIGHBORHOOD CLUB | UNWY | '14B | Housing | 08/03/05 | \$6,500.00 | \$6,500.00 | \$0.00 | 08/03/05 |
| 858 | 1997 | RIPLEY GARDENS- NON PROFIT ADMIN | UNWY | '14B | Housing | 07/29/05 | \$20,000.00 | \$20,000.00 | \$0.00 | 07/30/05 |
| 865 | 1997 | NEW VILLAGE COOP | BUDG | '14B | Housing | | \$0.00 | \$0.00 | \$0.00 | |
| 868 | 1997 | ECHO FLATS | BUDG | '14B | Housing | | \$0.00 | \$0.00 | \$0.00 | |
| 872 | 1997 | FRANKLIN GATEWAY PHASE II NON PROFIT | UNWY | '14B | Housing | 08/03/05 | \$20,000.00 | \$20,000.00 | \$0.00 | 08/03/05 |
| 873 | 1997 | NORTHEAST COMM DEVELOPMENT CORP NON | UNWY | '14B | Housing | 08/02/05 | \$7,661.90 | \$7,661.90 | \$0.00 | 08/02/05 |

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|-----|------|-------------------------------------|------|------|---------|----------|-----------------|-----------------|--------------|----------|
| 886 | 2003 | DOUBLE FLATS | BUDG | '14B | Housing | | \$0.00 | \$0.00 | \$0.00 | |
| 890 | 2004 | LITTLE EARTH PHASE 4- NON PROFIT AD | BUDG | '14B | Housing | | \$0.00 | \$0.00 | \$0.00 | |
| 414 | 1997 | AGAPE HOME | UNWY | '14B | Housing | 06/08/98 | \$60,000.00 | \$60,000.00 | \$0.00 | 11/02/99 |
| 482 | 1998 | ONE PLUS ONE COOPERATIVE | UNWY | '14B | Housing | 02/23/98 | \$31,070.00 | \$30,147.95 | \$922.05 | 12/29/04 |
| 713 | 1998 | MANY RIVERS WEST-1400 E FRANKLIN AV | UNWY | '14B | Housing | 06/11/03 | \$918,543.00 | \$918,543.00 | \$0.00 | 06/22/05 |
| 694 | 1998 | WEST RIVER COMMONS | UNWY | '14B | Housing | 10/11/02 | \$500,000.00 | \$500,000.00 | \$0.00 | 07/17/03 |
| 705 | 1998 | FRANKLIN PORTLAND PHASE I | UNWY | '14B | Housing | 02/20/03 | \$305,000.00 | \$305,000.00 | \$0.00 | 12/29/04 |
| 710 | 1998 | LEUTHC - 2501 CEDAR AV S | UNWY | '14B | Housing | 06/11/03 | \$500,000.00 | \$500,000.00 | \$0.00 | 05/25/04 |
| 711 | 1998 | ST BARNABAS-906 7TH ST (CCHT) | COMP | '14B | Housing | 06/11/03 | \$220,000.00 | \$220,000.00 | \$0.00 | 12/29/04 |
| 780 | 1998 | LORING TOWERS-15 E GRANT ST | COMP | '14B | Housing | 01/22/04 | \$554,403.00 | \$554,403.00 | \$0.00 | 07/23/04 |
| 781 | 1998 | INCARNATION HOUSE-2120 CLINTON AV S | UNWY | '14B | Housing | 03/09/04 | \$180,800.00 | \$180,800.00 | \$0.00 | 12/29/04 |
| 788 | 1998 | ZINSMAS APT-2900,2916 PARK AV S | UNWY | '14B | Housing | 04/22/04 | \$363,591.00 | \$363,591.00 | \$0.00 | 12/29/04 |
| 789 | 1998 | LSS SUPPORTIVE HOUSING | COMP | '14B | Housing | 04/22/04 | \$254,500.00 | \$254,500.00 | \$0.00 | 12/29/04 |
| 791 | 1998 | HAWTHORNE APTS-1501 HAWTHORNE AV | BUDG | '14B | Housing | 05/06/04 | \$325,000.00 | \$0.00 | \$325,000.00 | |
| 793 | 1998 | PAIGE HALL-727 5TH AV S | BUDG | '14B | Housing | 06/02/04 | \$500,000.00 | \$0.00 | \$500,000.00 | |
| 859 | 1998 | MIDTOWN EXCHANGE (SEARS)-2929 CHICA | UNWY | '14B | Housing | 12/28/04 | \$1,800,000.00 | \$1,755,199.00 | \$44,801.00 | 02/11/05 |
| 864 | 1998 | MARSHALL RIVER RUN-1424 MARSHALL ST | BUDG | '14B | Housing | 01/10/05 | \$850,000.00 | \$0.00 | \$850,000.00 | |
| 866 | 1998 | CECIL NEWMAN APTS - 701-729 EMERSON | BUDG | '14B | Housing | 01/25/05 | \$788,000.00 | \$0.00 | \$788,000.00 | |
| 265 | 1997 | MPHA REHABILITATION, RENOVATION | UNWY | '14C | Housing | 06/01/84 | \$1,910,158.28 | \$1,910,158.28 | \$0.00 | 06/11/04 |
| 754 | 2003 | MPHA GENERAL REHABILITATION | UNWY | '14C | Housing | 03/09/04 | \$216,036.34 | \$216,036.34 | \$0.00 | 06/29/05 |
| 850 | 2004 | PUBLIC HOUSING REHABILITATION | BUDG | '14C | Housing | 11/17/04 | \$312,425.00 | \$0.00 | \$312,425.00 | |
| 160 | 1997 | REVOLVING LOAN SOUTHSIDE/NORTHSIDE | UNWY | '14F | Housing | 06/01/97 | \$271,891.07 | \$271,891.07 | \$0.00 | 04/08/05 |
| 161 | 1997 | REVOLVING LOAN NORTHSIDE NHS | UNWY | '14F | Housing | 06/01/97 | \$243,254.00 | \$243,254.00 | \$0.00 | 10/22/02 |
| 166 | 1997 | VACANT HSING SCATTERED SITES | UNWY | '14G | Housing | 06/01/97 | \$13,997,304.79 | \$13,644,235.43 | \$353,069.36 | 08/03/05 |
| 869 | 1997 | ELLIOT PARK COMMONS, LLC (C/O PPL) | UNWY | '14G | Housing | 08/02/05 | \$1,076,841.13 | \$1,076,841.13 | \$0.00 | 08/03/05 |
| 889 | 2004 | PRE-ACQUISITION HIGH DENSITY CORROD | BUDG | '14G | Housing | | \$0.00 | \$0.00 | \$0.00 | |
| 165 | 1997 | VACANT HSING ADMIN | UNWY | '14H | Housing | 06/01/97 | \$11,354,944.68 | \$11,300,759.92 | \$54,184.76 | 08/03/05 |
| 180 | 1997 | MULTIFAMILY ADMIN | UNWY | '14H | Housing | 06/01/97 | \$2,573,421.44 | \$2,567,072.44 | \$6,349.00 | 08/03/05 |
| 698 | 1997 | 1822 PARK AVE SOUTH/PEACEFUL HOME | UNWY | '14H | Housing | 03/24/03 | \$16,333.00 | \$16,333.00 | \$0.00 | 03/26/03 |
| 699 | 1997 | VILLAGE IN PHILLIPS PHASE I | COMP | '14H | Housing | 06/27/03 | \$30,000.00 | \$30,000.00 | \$0.00 | 11/02/04 |
| 708 | 1997 | CLARE APARTMENTS | UNWY | '14H | Housing | 06/27/03 | \$30,000.00 | \$30,000.00 | \$0.00 | 04/08/05 |
| 714 | 1997 | RESTART INC | UNWY | '14H | Housing | 11/26/03 | \$16,000.00 | \$16,000.00 | \$0.00 | 11/02/04 |
| 772 | 1997 | NON PROFIT ADMIN/PPL & COLLABORATIV | UNWY | '14H | Housing | 11/26/03 | \$30,000.00 | \$30,000.00 | \$0.00 | 12/05/03 |
| 801 | 1997 | LINDQUIST APTS (NON PROFIT ADMIN) | UNWY | '14H | Housing | 04/07/05 | \$30,000.00 | \$30,000.00 | \$0.00 | 04/08/05 |

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|-----|------|---------------------------------------|------|------|------------------|----------|----------------|----------------|--------------|----------|
| 808 | 1997 | WAYSIDE HOUSE INC - INCARNATION HOU | COMP | '14H | Housing | 04/07/05 | \$30,000.00 | \$30,000.00 | \$0.00 | 04/08/05 |
| 870 | 1997 | ANPA WASTE APARTMENTS - NON PROFIT | UNWY | '14H | Housing | 08/03/05 | \$13,000.00 | \$13,000.00 | \$0.00 | 08/03/05 |
| 871 | 1997 | ELLIOT PARK COMMONS - NON PROFIT AD | UNWY | '14H | Housing | 08/02/05 | \$30,000.00 | \$30,000.00 | \$0.00 | 08/03/05 |
| 163 | 1997 | MCD A PROGRAM ADMINISTRATION | UNWY | '14H | Housing | 06/01/97 | \$406,394.72 | \$406,394.72 | \$0.00 | 08/03/05 |
| 885 | 2003 | DOUBLE FLATS-NON PROFIT ADMIN | UNWY | '14H | Housing | 08/03/05 | \$13,000.00 | \$13,000.00 | \$0.00 | 08/03/05 |
| 627 | 2000 | LEAD TRAINING | UNWY | '14I | Housing | 06/13/01 | \$99,624.31 | \$99,624.31 | \$0.00 | 05/24/03 |
| 641 | 2000 | HOME IMPROVEMENT LEAD LOAN | UNWY | '14I | Housing | 07/19/02 | \$196,392.72 | \$196,392.72 | \$0.00 | 08/03/05 |
| 619 | 2000 | LEAD HAZARD REDUCTION-- RISK ASSESS | UNWY | '14I | Housing | 05/02/01 | \$122,689.06 | \$122,035.07 | \$653.99 | 09/20/03 |
| 765 | 2003 | RISK ASMNT,WORK SPECS,CLEARANCE TES | UNWY | '14I | Housing | 08/25/03 | \$180,000.00 | \$180,000.00 | \$0.00 | 06/29/05 |
| 849 | 2004 | LEAD HAZARD REDUCTION ACTIVITIES | UNWY | '14I | Housing | 11/17/04 | \$179,670.00 | \$80,740.26 | \$98,929.74 | 08/02/05 |
| 675 | 1997 | HOLLYWOOD THEATRE | UNWY | '16B | PublicFacilities | 09/16/02 | \$191,693.69 | \$191,693.69 | \$0.00 | 08/03/05 |
| 258 | 1997 | MILL RUINS PARK | UNWY | '16B | PublicFacilities | 06/01/97 | \$881,876.00 | \$859,887.79 | \$21,988.21 | 08/02/05 |
| 867 | 1997 | MIDTOWN EXCHANGE PROJECT | UNWY | '17B | EconDev | 04/19/05 | \$636,500.00 | \$636,500.00 | \$0.00 | 04/21/05 |
| 695 | 1997 | WEST RIVER COMMONS | COMP | '17C | EconDev | 04/07/05 | \$100,000.00 | \$100,000.00 | \$0.00 | 04/08/05 |
| 794 | 1997 | ANTIQUES MINNESOTA | COMP | '17C | EconDev | 10/22/04 | \$250,000.00 | \$250,000.00 | \$0.00 | 11/02/04 |
| 568 | 1999 | LIVING WAGE JOINT INITIATIVE | UNWY | '18A | EconDev | 05/17/00 | \$381,000.00 | \$356,411.64 | \$24,588.36 | 08/02/05 |
| 751 | 2003 | ADULT TRAINING, PLACEMENT AND RETEN | UNWY | '18A | EconDev | 08/25/03 | \$641,000.00 | \$615,713.01 | \$25,286.99 | 08/02/05 |
| 756 | 2003 | INDUSTRY CLUSTER PROGRAM | UNWY | '18A | EconDev | 08/03/04 | \$43,841.89 | \$43,841.89 | \$0.00 | 08/02/05 |
| 811 | 2004 | INDUSTRY CLUSTER PROGRAM | UNWY | '18A | EconDev | 11/16/04 | \$98,818.00 | \$7,290.00 | \$91,528.00 | 08/02/05 |
| 812 | 2004 | ADULT TRAINING AND PLACEMENT | UNWY | '18A | EconDev | 11/16/04 | \$639,823.00 | \$515,125.49 | \$124,697.51 | 08/02/05 |
| 384 | 1996 | 1996 HOME ADMIN | UNWY | '19A | Admin_Plan | 01/23/98 | \$319,900.00 | \$319,899.70 | \$0.30 | 05/16/01 |
| 475 | 1997 | 1997 HOME ADMIN | UNWY | '19A | Admin_Plan | 01/21/99 | \$300,800.00 | \$300,800.00 | \$0.00 | 05/16/01 |
| 533 | 1998 | 1998 HOME ADMIN | UNWY | '19A | Admin_Plan | 12/03/99 | \$325,200.00 | \$325,200.00 | \$0.00 | 05/16/01 |
| 597 | 1999 | 1999 HOME ADMIN | UNWY | '19A | Admin_Plan | 11/07/00 | \$352,600.00 | \$352,600.00 | \$0.00 | 10/12/02 |
| 237 | 1997 | CORRIDOR STUDY | UNWY | '20 | Admin_Plan | 06/01/96 | \$41,106.38 | \$40,594.37 | \$512.01 | 08/02/05 |
| 760 | 2003 | MINNEAPOLIS YOUTH COORDINATING BOAR | COMP | '20 | Admin_Plan | 03/09/04 | \$48,000.00 | \$48,000.00 | \$0.00 | 06/11/04 |
| 822 | 2004 | YOUTH COORDINATING BOARD | UNWY | '20 | Admin_Plan | 11/16/04 | \$58,892.00 | \$49,000.00 | \$9,892.00 | 03/26/05 |
| 227 | 1997 | BUSINESS ASSOCIATION ASSISTANCE PRO | UNWY | '20 | Admin_Plan | 06/01/97 | \$1,194,038.05 | \$1,194,038.05 | \$0.00 | 12/29/04 |
| 162 | 1997 | MCD A ADMIN | UNWY | '21A | Admin_Plan | 06/01/97 | \$386,040.12 | \$386,040.12 | \$0.00 | 08/02/05 |
| 720 | 2002 | S-MCDA ESG ADMINISTRATION-02 | UNWY | '21A | Admin_Plan | 07/10/03 | \$14,600.00 | \$14,600.00 | \$0.00 | 07/13/05 |
| 718 | 2002 | S-ESG ADMINISTRATION CITY-02 | UNWY | '21A | Admin_Plan | 07/10/03 | \$15,000.00 | \$15,000.00 | \$0.00 | 12/28/04 |
| 767 | 2003 | CITY GENERAL ADMINISTRATION INCL PLAN | UNWY | '21A | Admin_Plan | 09/18/03 | \$2,115,000.21 | \$2,115,000.21 | \$0.00 | 08/02/05 |
| 768 | 2003 | CITY GENERAL ADMINISTRATION INC PLA | BUDG | '21A | Admin_Plan | | \$0.00 | \$0.00 | \$0.00 | |
| 769 | 2003 | CITY GENERAL ADMINISTRATIN INC PLAN | BUDG | '21A | Admin_Plan | | \$0.00 | \$0.00 | \$0.00 | |

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|-----|------|-------------------------------------|------|------|------------|----------|----------------|----------------|--------------|----------|
| 881 | 2003 | S-CPED ESG ADMINISTRATION-03 | UNWY | '21A | Admin_Plan | 06/02/05 | \$14,050.00 | \$7,159.18 | \$6,890.82 | 07/13/05 |
| 882 | 2003 | S-GRANTS/SPECIAL PROJECTS ADMIN-03 | UNWY | '21A | Admin_Plan | 06/02/05 | \$14,000.00 | \$5,226.34 | \$8,773.66 | 07/13/05 |
| 817 | 2004 | FINANCE ADMINISTRATION | UNWY | '21A | Admin_Plan | 11/16/04 | \$342,370.00 | \$20,583.61 | \$321,786.39 | 08/02/05 |
| 818 | 2004 | HEALTH AND FAMILY SUPPORT ADMINISTR | UNWY | '21A | Admin_Plan | 11/16/04 | \$99,816.00 | \$56,681.80 | \$43,134.20 | 08/02/05 |
| 819 | 2004 | GENERAL ADMINISTRATION - WAY TO GRO | UNWY | '21A | Admin_Plan | 11/16/04 | \$35,934.00 | \$35,934.00 | \$0.00 | 12/24/04 |
| 820 | 2004 | GRANTS AND SPECIAL PROJECTS ADMIN | UNWY | '21A | Admin_Plan | 11/16/04 | \$229,578.00 | \$38,980.10 | \$190,597.90 | 08/02/05 |
| 824 | 2004 | CPED PLANNING DIVISION | UNWY | '21A | Admin_Plan | 11/16/04 | \$1,210,773.00 | \$964,113.93 | \$246,659.07 | 08/02/05 |
| 847 | 2004 | NEIGHBORHOOD SERVICES ADMINISTRATIO | UNWY | '21A | Admin_Plan | 11/17/04 | \$161,703.00 | \$15,754.64 | \$145,948.36 | 06/29/05 |
| 883 | 2004 | S-CPED ESG ADMINISTRATION-04 | BUDG | '21A | Admin_Plan | 06/02/05 | \$15,110.00 | \$0.00 | \$15,110.00 | |
| 884 | 2004 | S-GRANTS/SPECIAL PROJECTS ESG ADMIN | BUDG | '21A | Admin_Plan | 06/02/05 | \$15,000.00 | \$0.00 | \$15,000.00 | |
| 164 | 1997 | MCD A CITIZEN PARTICIPATION | UNWY | '21C | Admin_Plan | 06/01/97 | \$2,767,614.97 | \$2,701,287.34 | \$66,327.63 | 07/30/05 |
| 380 | 1997 | MPHA RESIDENT PARTICIPATION | UNWY | '21C | Admin_Plan | 06/01/97 | \$641,703.48 | \$641,703.48 | \$0.00 | 05/09/03 |
| 759 | 2003 | MPHA RESIDENT PARTICIPATION | UNWY | '21C | Admin_Plan | 08/25/03 | \$86,445.76 | \$86,445.76 | \$0.00 | 06/29/05 |
| 823 | 2004 | PUBLIC HOUSING RESIDENT PARTICIPATI | BUDG | '21C | Admin_Plan | 11/16/04 | \$97,820.00 | \$0.00 | \$97,820.00 | |
| 752 | 2003 | NORTHSIDE/SOUTHSIDE LEGAL AID | UNWY | '21D | Admin_Plan | 12/24/03 | \$49,000.00 | \$49,000.00 | \$0.00 | 09/11/04 |
| 761 | 2003 | FAIR HOUSING, COMPLIANCE | UNWY | '21D | Admin_Plan | 12/23/03 | \$341,728.00 | \$341,728.00 | \$0.00 | 06/29/05 |
| 821 | 2004 | NORTHSIDE/SOUTHSIDE LEGAL AID | UNWY | '21D | Admin_Plan | 11/16/04 | \$48,910.00 | \$40,758.00 | \$8,152.00 | 06/29/05 |
| 825 | 2004 | HOUSING DISCRIMINATION LAW PROJECT | UNWY | '21D | Admin_Plan | 11/16/04 | \$79,853.00 | \$73,198.62 | \$6,654.38 | 08/02/05 |
| 826 | 2004 | CIVIL RIGHTS DEPARTMENT ENFORCEMENT | UNWY | '21D | Admin_Plan | 11/16/04 | \$189,651.00 | \$87,184.40 | \$102,466.60 | 08/02/05 |
| 827 | 2004 | METRO FAIR HOUSING | UNWY | '21D | Admin_Plan | 11/16/04 | \$17,967.00 | \$11,530.32 | \$6,436.68 | 03/26/05 |
| 639 | 2000 | 2000 HOME ADMIN | UNWY | '21H | Admin_Plan | 08/16/01 | \$350,400.00 | \$350,400.00 | \$0.00 | 10/12/02 |
| 665 | 2001 | 2001 HOME ADMIN | UNWY | '21H | Admin_Plan | 04/22/02 | \$394,900.00 | \$344,042.49 | \$50,857.51 | 05/02/03 |
| 704 | 2002 | 2002 HOME ADMIN | BUDG | '21H | Admin_Plan | 04/30/03 | \$394,900.00 | \$0.00 | \$394,900.00 | |
| 766 | 2003 | 2003 HOME ADMIN | BUDG | '21H | Admin_Plan | | \$0.00 | \$0.00 | \$0.00 | |
| 796 | 2003 | 2004 HOME ADMIN | BUDG | '21H | Admin_Plan | | \$0.00 | \$0.00 | \$0.00 | |
| 693 | 2002 | 2002 HOPWA MHFA ADMIN | COMP | '31B | Other | 10/10/02 | \$19,510.00 | \$19,510.00 | \$0.00 | 12/30/04 |
| 779 | 2003 | 2003 HOPWA MHFA ADMIN | COMP | '31B | Other | 12/29/04 | \$20,170.00 | \$20,170.00 | \$0.00 | 12/30/04 |
| 862 | 2004 | 2004 HOPWA MHFA HOPWA ADMINISTRATIO | COMP | '31B | Other | 12/29/04 | \$20,170.00 | \$20,170.00 | \$0.00 | 12/30/04 |
| 863 | 2004 | 2004 HOPWA MINNEAPOLIS HOPWA ADMINI | BUDG | '31B | Other | 12/29/04 | \$5,000.00 | \$0.00 | \$5,000.00 | |
| 681 | 2001 | 2001, 2002, 2003 CHRISTOPHER APARTM | COMP | '31C | Other | 07/15/04 | \$245,040.00 | \$245,040.00 | \$0.00 | 07/23/04 |
| 701 | 2002 | 2002 HOPWA METRO HRA | UNWY | '31C | Other | 12/09/02 | \$494,958.84 | \$494,958.84 | \$0.00 | 07/23/05 |
| 702 | 2002 | 2002 HOPWA MAP THP RENEWAL | COMP | '31C | Other | 12/09/02 | \$4,871.00 | \$4,871.00 | \$0.00 | 07/23/05 |
| 799 | 2002 | 2002 HOPWA MLK COURT RENTAL ASSISTA | COMP | '31C | Other | 07/15/04 | \$50,000.00 | \$50,000.00 | \$0.00 | 07/23/04 |
| 776 | 2003 | 2003 HOPWA MAP THP 3 | UNWY | '31C | Other | 12/29/03 | \$337,819.00 | \$252,070.61 | \$85,748.39 | 07/23/04 |

| | | | | | | | | | | |
|-----|------|------------------------------------|------|------|-------|----------|--------------|--------------|--------------|----------|
| 778 | 2003 | 2003 HOPWA METRO HRA | BUDG | '31C | Other | 07/25/05 | \$21,340.00 | \$0.00 | \$21,340.00 | |
| 887 | 2003 | 2003 HOPWA CLARE APARTMENT CAPITAL | UNWY | '31C | Other | 06/16/05 | \$209,631.00 | \$209,631.00 | \$0.00 | 06/24/05 |
| 860 | 2004 | 2004 HOPWA MAP THP 2004-05 | UNWY | '31C | Other | 12/29/04 | \$390,110.00 | \$97,683.68 | \$292,426.32 | 12/30/04 |
| 861 | 2004 | 2004 HOPWA METRO HRA HAP 2004-05 | UNWY | '31C | Other | 12/29/04 | \$423,720.00 | \$53,536.00 | \$370,184.00 | 12/30/04 |

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2004 SUMMARY OF ACCOMPLISHMENTS
 MINNEAPOLIS, MN

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

| | UNDERWAY ACTIVITIES COUNT | \$ DISBURSED | COMPLETED ACTIVITIES COUNT | \$ DISBURSED | PROGRAM YEAR TOTAL COUNT | \$ DISBURSED |
|---|------------------------------|--------------|-------------------------------|--------------|-----------------------------|--------------|
| ACQUISITION/PROPERTY-RELATED | | | | | | |
| Acquisition (01) | 2 | 153,016.26 | 1 | 0.00 | 3 | 153,016.26 |
| Disposition (02) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Clearance and Demolition (04) | 4 | 251,355.00 | 1 | 0.00 | 5 | 251,355.00 |
| Cleanup of Contaminated Sites/Brownfields (04A) | 2 | 16,970.17 | 0 | 0.00 | 2 | 16,970.17 |
| Relocation (08) | 1 | 12,622.80 | 0 | 0.00 | 1 | 12,622.80 |
| | 9 | 433,964.23 | 2 | 0.00 | 11 | 433,964.23 |
| ECONOMIC DEVELOPMENT | | | | | | |
| Rehab: Publicly/Privatey Owned C/I (14E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| C/I Land Acquisition/Disposition (17A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| C/I Infrastructure Development (17B) | 1 | 636,500.00 | 0 | 0.00 | 1 | 636,500.00 |
| C/I Building Acquisition, Construction, Rehab (17C) | 0 | 0.00 | 2 | 350,000.00 | 2 | 350,000.00 |
| Other C/I Improvements (17D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| ED Direct Financial Assistance to For-Profits (18A) | 5 | 755,168.10 | 0 | 0.00 | 5 | 755,168.10 |
| ED Direct Technical Assistance (18B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Micro-Enterprise Assistance (18C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | 6 | 1,391,668.10 | 2 | 350,000.00 | 8 | 1,741,668.10 |
| HOUSING | | | | | | |
| Loss of Rental Income (09) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Construction of Housing (12) | 3 | 475,000.00 | 1 | 0.00 | 4 | 475,000.00 |
| Direct Homeownership Assistance (13) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Rehab: Single-Unit Residential (14A) | 1 | 0.00 | 1 | 0.00 | 2 | 0.00 |
| Rehab: Multi-Unit Residential (14B) | 8 | 386,439.63 | 5 | 590,000.00 | 13 | 976,439.63 |
| Public Housing Modernization (14C) | 3 | 210,790.70 | 0 | 0.00 | 3 | 210,790.70 |
| Rehab: Other Publicly Owned Residential Buildings (14D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Energy Efficiency Improvements (14F) | 2 | 65,000.00 | 0 | 0.00 | 2 | 65,000.00 |
| Acquisition for Rehab (14G) | 2 | 561,254.03 | 1 | 0.00 | 3 | 561,254.03 |
| Rehab Administration (14H) | 10 | 2,428,188.17 | 5 | 40,000.00 | 15 | 2,468,188.17 |
| Lead-Based Paint/Lead Hazard Test/Abatement (14I) | 5 | 150,493.12 | 0 | 0.00 | 5 | 150,493.12 |
| Code Enforcement (15) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Residential Historic Preservation (16A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| CDBG Operation and Repair of Foreclosed Property (19E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | 34 | 4,277,165.65 | 13 | 630,000.00 | 47 | 4,907,165.65 |
| PUBLIC FACILITIES/IMPROVEMENTS | | | | | | |
| Public Facilities and Improvements - General (03) | 3 | 4,392.44 | 0 | 0.00 | 3 | 4,392.44 |
| Senior Centers (03A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Centers for the Disabled/Handicapped (03B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Homeless Facilities - Not Operating Costs (03C) | 0 | 0.00 | 1 | 68,560.69 | 1 | 68,560.69 |
| Youth Centers/Facilities (03D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

| | | | | | | |
|---|---|------|---|------|---|------|
| Neighborhood Facilities (03E) | 1 | 0.00 | 1 | 0.00 | 2 | 0.00 |
| Parks and Recreational Facilities (03F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

| | UNDERWAY ACTIVITIES | | COMPLETED ACTIVITIES | | PROGRAM YEAR TOTAL | |
|--|---------------------|--------------|----------------------|--------------|--------------------|--------------|
| | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED |
| PUBLIC FACILITIES/IMPROVEMENTS (continued) | | | | | | |
| Parking Facilities (03G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Solid Waste Disposal Facilities (03H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Flood and Drainage Facilities (03I) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Water/Sewer Improvements (03J) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Street Improvements (03K) | 1 | 0.00 | 0 | 0.00 | 1 | 0.00 |
| Sidewalks (03L) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Child Care Centers/Facilities for Children (03M) | 3 | 299,515.00 | 0 | 0.00 | 3 | 299,515.00 |
| Tree Planting (03N) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Fire Stations/Equipment (03O) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Health Facilities (03P) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Facilities for Abused and Neglected Children (03Q) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Asbestos Removal (03R) | 0 | 0.00 | 1 | 0.00 | 1 | 0.00 |
| Facilities for AIDS Patients - Not Operating Costs (03S) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Removal of Architectural Barriers (10) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Non-Residential Historic Preservation (16B) | 2 | 25,245.72 | 0 | 0.00 | 2 | 25,245.72 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 10 | 329,153.16 | 3 | 68,560.69 | 13 | 397,713.85 |
| PUBLIC SERVICES | | | | | | |
| Operating Costs of Homeless/AIDS Patients Programs (03T) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Public Services - General (05) | 4 | 346,695.73 | 0 | 0.00 | 4 | 346,695.73 |
| Senior Services (05A) | 14 | 228,981.84 | 1 | 0.00 | 15 | 228,981.84 |
| Services for the Disabled (05B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Legal Services (05C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Youth Services (05D) | 6 | 567,874.00 | 0 | 0.00 | 6 | 567,874.00 |
| Transportation Services (05E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Substance Abuse Services (05F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Battered and Abused Spouses (05G) | 4 | 96,827.50 | 0 | 0.00 | 4 | 96,827.50 |
| Employment Training (05H) | 5 | 568,042.47 | 1 | 55,603.70 | 6 | 623,646.17 |
| Crime Awareness/Prevention (05I) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Fair Housing Activities (05J) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Tenant/Landlord Counseling (05K) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Child Care Services (05L) | 2 | 447,056.00 | 0 | 0.00 | 2 | 447,056.00 |
| Health Services (05M) | 7 | 235,230.24 | 0 | 0.00 | 7 | 235,230.24 |
| Abused and Neglected Children (05N) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Mental Health Services (05O) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Screening for Lead-Based Paint/Hazards/Poisoning (05P) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Subsistence Payments (05Q) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Homeownership Assistance - Not Direct (05R) | 1 | 249,541.00 | 0 | 0.00 | 1 | 249,541.00 |
| Rental Housing Subsidies - HOME TBRA (05S) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Security Deposits (05T) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 43 | 2,740,248.78 | 2 | 55,603.70 | 45 | 2,795,852.48 |

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

| | UNDERWAY ACTIVITIES | | COMPLETED ACTIVITIES | | PROGRAM YEAR TOTAL | |
|--|---------------------|---------------|----------------------|--------------|--------------------|---------------|
| | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED | COUNT | \$ DISBURSED |
| PLANNING/ADMINISTRATIVE | | | | | | |
| HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME CHDO Operating Costs - not part of 5% Admin cap (19B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Planning (20) | 3 | 222,681.00 | 2 | 0.00 | 5 | 222,681.00 |
| General Program Administration (21A) | 9 | 1,973,823.31 | 1 | 0.00 | 10 | 1,973,823.31 |
| Indirect Costs (21B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Public Information (21C) | 4 | 433,644.17 | 0 | 0.00 | 4 | 433,644.17 |
| Fair Housing Activities - subject to 20% Admin cap (21D) | 6 | 434,416.80 | 0 | 0.00 | 6 | 434,416.80 |
| Submissions or Applications for Federal Programs (21E) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME Rental Subsidy Payments - subject to 5% cap (21F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME Security Deposits - subject to 5% cap (21G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME Admin/Planning Costs of PJ - subject to 5% cap (21H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOME CHDO Operating Expenses - subject to 5% cap (21I) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 22 | 3,064,565.28 | 3 | 0.00 | 25 | 3,064,565.28 |
| OTHER | | | | | | |
| Interim Assistance (06) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Urban Renewal Completion (07) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Privately Owned Utilities (11) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| CDBG Non-Profit Organization Capacity Building (19C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| CDBG Assistance to Institutes of Higher Education (19D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Planned Repayment of Section 108 Loan Principal (19F) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Unplanned Repayment of Section 108 Loan Principal (19G) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| State CDBG Technical Assistance to Grantees (19H) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Unprogrammed Funds (22) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA (31) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Grantee Activity (31A) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Grantee Administration (31B) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Project Sponsor Activity (31C) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| HOPWA Project Sponsor Administration (31D) | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| | ----- | ----- | ----- | ----- | ----- | ----- |
| | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTALS | 124 | 12,236,765.20 | 25 | 1,104,164.39 | 149 | 13,340,929.59 |

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

| | UNDERWAY ACTIVITIES | COMPLETED ACTIVITIES | TOTAL ACTIVITIES |
|---|------------------------|-------------------------|---------------------|
| ACQUISITION/PROPERTY-RELATED | | | |
| Acquisition (01) | | | |
| Housing Units | 2 | 0 | 2 |
| Clearance and Demolition (04) | | | |
| Housing Units | 17 | 0 | 17 |
| Cleanup of Contaminated Sites/Brownfields (04A) | | | |
| Public Facilities | 1 | 0 | 1 |
| Relocation (08) | | | |

| | | | |
|--|------------|------------|------------|
| Households | 42 | 0 | 42 |
| CATEGORY TOTALS | ----- | ----- | ----- |
| Households | 42 | 0 | 42 |
| Housing Units | 19 | 0 | 19 |
| Public Facilities | 1 | 0 | 1 |
| ECONOMIC DEVELOPMENT | | | |
| C/I Building Acquisition, Construction, Rehab (17C) | | | |
| Businesses | 0 | 16 | 16 |
| ED Direct Financial Assistance to For-Profits (18A) | | | |
| Jobs | 298 | 0 | 298 |
| HOUSING | | | |
| Construction of Housing (12) | | | |
| Housing Units | 0 | 46 | 46 |
| Rehab: Multi-Unit Residential (14B) | | | |
| Housing Units | 0 | 131 | 131 |
| Public Housing Modernization (14C) | | | |
| Housing Units | 290 | 0 | 290 |
| Acquisition for Rehab (14G) | | | |
| Housing Units | 83 | 0 | 83 |
| Rehab Administration (14H) | | | |
| Housing Units | 0 | 100 | 100 |
| Organizations | 2 | 0 | 2 |
| Lead-Based Paint/Lead Hazard Test/Abatement (14I) | | | |
| Housing Units | 57 | 0 | 57 |
| CATEGORY TOTALS | ----- | ----- | ----- |
| Housing Units | 430 | 277 | 707 |
| Organizations | 2 | 0 | 2 |
| PUBLIC FACILITIES/IMPROVEMENTS | | | |
| Homeless Facilities - Not Operating Costs (03C) | | | |
| Public Facilities | 0 | 1 | 1 |
| Child Care Centers/Facilities for Children (03M) | | | |
| CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE | | | |
| | UNDERWAY | COMPLETED | TOTAL |
| | ACTIVITIES | ACTIVITIES | ACTIVITIES |
| Public Facilities | 23 | 0 | 23 |
| CATEGORY TOTALS | ----- | ----- | ----- |
| Public Facilities | 23 | 1 | 24 |
| PUBLIC SERVICES | | | |
| Public Services - General (05) | | | |
| Persons | 63,144 | 0 | 63,144 |
| Senior Services (05A) | | | |
| Persons | 1,401 | 0 | 1,401 |

| | | | |
|-----------------------------------|-----------|-----------|-----------|
| Youth Services (05D) | | | |
| Persons | 3,019 | 0 | 3,019 |
| Battered and Abused Spouses (05G) | | | |
| Persons | 2,410 | 0 | 2,410 |
| Employment Training (05H) | | | |
| Persons | 467 | 0 | 467 |
| Child Care Services (05L) | | | |
| Persons | 540 | 0 | 540 |
| Health Services (05M) | | | |
| Persons | 86,330 | 0 | 86,330 |
| CATEGORY TOTALS | ----- | ----- | ----- |
| Persons | 157,311 | 0 | 157,311 |

PLANNING/ADMINISTRATIVE
OTHER

| | | | |
|---|---------|-----|---------|
| TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN | | | |
| Persons | 157,311 | 0 | 157,311 |
| Households | 42 | 0 | 42 |
| Housing Units | 449 | 277 | 726 |
| Public Facilities | 24 | 1 | 25 |
| Feet/Public Utilities | 0 | 0 | 0 |
| Organizations | 2 | 0 | 2 |
| Businesses | 0 | 16 | 16 |
| Jobs | 298 | 0 | 298 |
| Loans | 0 | 0 | 0 |

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

| ***** HOUSING ***** | | | | | | |
|---|---------|-----------|------------|-----------|---------------|-----------|
| | Persons | | Households | | Not Specified | |
| | ----- | | ----- | | ----- | |
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| | ---- | ----- | ---- | ----- | ---- | ----- |
| WHITE: | 0 | 0 | 1,030 | 5 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 | 2,661 | 4 | 0 | 0 |
| ASIAN: | 0 | 0 | 188 | 2 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 | 231 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 9 | 0 | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 51 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 1 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 | 76 | 25 | 0 | 0 |
| TOTAL: | 0 | 0 | 4,247 | 36 | 0 | 0 |

***** NON-HOUSING *****

| | Persons | | Households | | Not Specified | |
|---|---------|-----------|------------|-----------|---------------|-----------|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 210,396 | 2,460 | 41 | 2 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 46,558 | 507 | 329 | 0 | 0 | 0 |
| ASIAN: | 6,976 | 139 | 15 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 8,422 | 88 | 11 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 1,035 | 33 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 10 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 5 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 332 | 7 | 9 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 33 | 0 | 1 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 73,586 | 3,405 | 57 | 1 | 0 | 0 |
| TOTAL: | 347,353 | 6,639 | 463 | 3 | 0 | 0 |

***** TOTAL *****

| | Persons | | Households | | Not Specified | |
|---|---------|-----------|------------|-----------|---------------|-----------|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 210,396 | 2,460 | 1,071 | 7 | 0 | 0 |
| BLACK/AFRICAN AMERICAN: | 46,558 | 507 | 2,990 | 4 | 0 | 0 |
| ASIAN: | 6,976 | 139 | 203 | 2 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 8,422 | 88 | 242 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 1,035 | 33 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 10 | 0 | 9 | 0 | 0 | 0 |
| ASIAN & WHITE: | 5 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 332 | 7 | 60 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 33 | 0 | 2 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 73,586 | 3,405 | 133 | 26 | 0 | 0 |
| TOTAL: | 347,353 | 6,639 | 4,710 | 39 | 0 | 0 |

CDBG BENEFICIARIES BY INCOME CATEGORY

| | EXTREMELY LOW <=30% | LOW >30% and <=50% | MOD >50% and <=80% | TOTAL LOW-MOD | NON LOW-MOD >80% | TOTAL BENEFICIARIES |
|---------------|------------------------|-----------------------|-----------------------|---------------|---------------------|---------------------|
| HOUSING | | | | | | |
| Persons | 0 | 0 | 0 | 0 | 0 | 0 |
| Households | 559 | 4,736 | 337 | 5,632 | 34 | 5,666 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |

NON-HOUSING

| | | | | | | |
|---------------|--------|--------|---------|---------|--------|---------|
| Persons | 21,001 | 41,918 | 283,733 | 346,652 | 17,321 | 363,973 |
| Households | 30 | 384 | 65 | 479 | 14 | 493 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | | | | | | |
| Persons | 21,001 | 41,918 | 283,733 | 346,652 | 17,321 | 363,973 |
| Households | 589 | 5,120 | 402 | 6,111 | 48 | 6,159 |
| Not Specified | 0 | 0 | 0 | 0 | 0 | 0 |

HOME DISBURSEMENTS AND UNIT COMPLETIONS

| ACTIVITY TYPE | DISBURSED AMOUNT | UNITS COMPLETED | UNITS OCCUPIED |
|----------------------------------|------------------|-----------------|----------------|
| RENTALS | 1,028,903.00 | 17 | 17 |
| TBRA FAMILIES | 0.00 | 0 | 0 |
| FIRST-TIME HOMEBUYERS | 1,263.40 | 2 | 2 |
| EXISTING HOMEOWNERS | 0.00 | 0 | 0 |
| TOTAL, RENTALS AND TBRA | 1,028,903.00 | 17 | 17 |
| TOTAL, HOMEBUYERS AND HOMEOWNERS | 1,263.40 | 2 | 2 |
| | 1,030,166.40 | 19 | 19 |

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

| ACTIVITY TYPE | 0% - 30% | 31% - 50% | 51% - 60% | 61% - 80% | TOTAL 0% - 60% | TOTAL 0% - 80% | REPORTED AS VACANT |
|----------------------------------|----------|-----------|-----------|-----------|----------------|----------------|--------------------|
| RENTALS | 9 | 8 | 0 | 0 | 17 | 17 | 0 |
| TBRA FAMILIES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FIRST-TIME HOMEBUYERS | 0 | 1 | 0 | 1 | 1 | 2 | 0 |
| EXISTING HOMEOWNERS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL, RENTALS AND TBRA | 9 | 8 | 0 | 0 | 17 | 17 | 0 |
| TOTAL, HOMEBUYERS AND HOMEOWNERS | 0 | 1 | 0 | 1 | 1 | 2 | 0 |
| | 9 | 9 | 0 | 1 | 18 | 19 | 0 |

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

| | RENTALS | | TBRA FAMILIES | | FIRST-TIME HOMEBUYERS | |
|--------|---------|-----------|---------------|-----------|-----------------------|-----------|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| WHITE: | 6 | 0 | 0 | 0 | 1 | 0 |

| | | | | | | |
|---|----|---|---|---|---|---|
| BLACK/AFRICAN AMERICAN: | 7 | 0 | 0 | 0 | 1 | 0 |
| ASIAN: | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 2 | 2 | 0 | 0 | 0 | 0 |
| TOTAL: | 15 | 2 | 0 | 0 | 2 | 0 |

| | EXISTING HOMEOWNERS ----- | | TOTAL, RENTALS AND TBRA ----- | | TOTAL, HOMEBUYERS AND HOMEOWNERS ----- | | TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS ----- | |
|---|---------------------------------|-----------|--|-----------|---|-----------|--|-----------|
| | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic | Tot# | #Hispanic |
| | ---- | ----- | ---- | ----- | ---- | ----- | ---- | ----- |
| WHITE: | 0 | 0 | 6 | 0 | 1 | 0 | 7 | 0 |
| BLACK/AFRICAN AMERICAN: | 0 | 0 | 7 | 0 | 1 | 0 | 8 | 0 |
| ASIAN: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AMERICAN INDIAN/ALASKAN NATIVE & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ASIAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BLACK/AFRICAN AMERICAN & WHITE: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OTHER MULTI-RACIAL: | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 |
| TOTAL: | 0 | 0 | 15 | 2 | 2 | 0 | 17 | 2 |