



Request for City Council Committee Action From the Department of Public Works

Date: June 24, 2003
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Barb Johnson, Chair Ways & Means Committee
Subject: **Extend contract with Waste Management, Inc., for operation of the South Transfer Station.**

Recommendation:

That the City extend the existing contract with Waste Management, Inc., for operation of the South Transfer Station for an additional six months (February 1, 2004) pending determination by Public Works of the strategic value of the facility.

Previous Directives:

. October, 2002, one year extension of contract

Prepared by: Susan Young, Solid Waste and Recycling 673-2433
Approved by:

Klara A. Fabry, P.E., City Engineer, Director of Public Works

Presenters: Susan Young, Division of Solid Waste and Recycling

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Other financial impact (Explain):

Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information:

The Department of Public Works, through the Business Planning Process, is determining the City strategic need for the North and South Transfer Stations. The existing contract with Waste Management, Inc. has been extended for a one year period, but ends August 1, 2003. It will not be possible to complete the strategic analysis and the RFP process by August 1, 2003. A six month additional extension should allow ample time to complete these processes.