
Internal Audit 2011 Budget Hearing

Ways and Means/Budget Committee
Presentation
November 3, 2010

Internal Audit Department

Highlights of the Mayor's Recommended Budget

- All funding from General Fund
- No FTE reduction
- Internal Audit department requested and Mayor recommended carry over of its unspent 2010 budget

Internal Audit Department

Health Care Savings

- \$2,592 used to supplement contractual services

Internal Audit Department

Overall Progress of Department

- Fully staffed as of November 1, 2010
- Risk based audit plan will be presented to the Audit Committee November 16, 2010

Internal Audit Department

Trends and Challenges

- New department receiving support from Audit Committee and City leadership

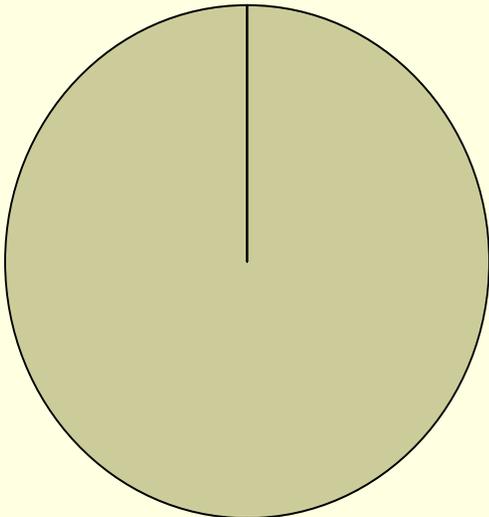
Internal Audit Department

Recent or Planned Efficiencies

- Will use audit management software to increase efficiency
- Will continue to use technology and training to help department attain its goals and objectives with limited resources

Internal Audit Department

Expenditures by Fund (\$0.4 million)



**General
Fund
100%**

Internal Audit Department

Expenditures by Type (\$0.4 million)

