Request for City Council Committee Action
From the Department of Public Works

Date: May 15, 2007
To: Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee
Referral to: Honorable Paul Ostrow, Chair Ways & Means/Budget Committee

Subject: **Mid-City Paving Project No 2919; Designation, Cost Estimate, Set Public Hearings, and Reallocation of Excess Bond Proceeds**

Recommendation:

a. Passage of a resolution designating certain locations and streets along with the improvements to be made in the Mid-City Paving Reconstruction Project, Special Improvement of Existing Street No 2919.
b. Adoption of a Committee Report receiving the cost estimate of $758,000 for the Mid-City (Cleveland Street between Summer Street and Broadway Avenue and the intersections of Summer Street and Kennedy Street with the Stinson Boulevard frontage road) Street Reconstruction project, the list of benefited properties, directing the City Engineer to prepare a proposed Street Reconstruction Special Improvement Assessment against the list of benefited properties by applying the 2007 Uniform Assessment Rates and directing the City Clerk to give notice of Project Approval Assessment Hearing to be held on July 10, 2007 before the Transportation and Public Works Committee.
c. Setting a public hearing to be held on July 10, 2007 before the Transportation and Public Works Committee to consider the abandonment and removal of areaways in conflict with the street reconstruction and directing staff to give notice in accordance with the provisions of Section 95.90 of the Minneapolis Code of Ordinances.
d. The scope of the Mid-City Paving Reconstruction Project has been reduced based on requests from the project stakeholders. As a result of this excess net debt bonds are available. Request the City Council approve the reallocation of excess bond proceeds from the Mid-City Paving as follows:
    - Paving construction capital appropriation 4100-937-9372-PV036 and revenue source 4100-937-9372-3846 (Mid-City) shall be decreased by $750,000.
    - Paving construction capital appropriation 4100-937-9372 PV603 (Lynnhurst) and revenue source 4100-937-9372-3846 shall be increased by $370,000.
    - Paving construction capital appropriation 4100-937-9372-LKSTS (Lake Street Middle) and revenue source 4100-937-9372 shall be increased by $ 80,000.
    - Paving construction capital appropriation 4100-937-9372-PV034 Elliot&10th and revenue source 4100-937-9372-3846 shall be increased by $ 300,000.

Previous Directives:

- December 19, 2005: Resolution 2005R-658, Adopting the 2006 Capital Program

Prepared by: Bill Fellows, P.E., Engineering Services 673-5661
Rhonda Rae, P.E., Director of Engineering Services 673-3627

Approved by:

_____
Steven A. Kotke, P.E., City Engineer, Director of Public Works

Presenters: Don Elwood, P.E., Engineering Services 673-3622

Permanent Review Committee (PRC)	Approval _____	Not applicable	___X___
Policy review Group (PRG)	Approval _____	Not applicable	___X___

Financial Impact (Check those that apply)

__ No financial impact - or - Action is within current department budget (If checked, go directly to Background/Supporting Information)
___ Action requires an appropriation increase to the Capital Budget
___ Action requires an appropriation increase to the Operating Budget
___ Action provides increased revenue for appropriation increase
___ Action requires use of contingency or reserves
___ Business Plan: ___ Action is within the plan. ___ Action requires a change to plan.
_x__ Other financial impact (Explain):
___ Request provided to department's Finance Dept. contact when provided to the Committee Coordinator

Community Impact

Neighborhood Notification: Not Applicable
City Goals: Maintain the physical infrastructure to ensure a healthy, vital and safe city
Comprehensive Plan: Not Applicable
Zoning Code: Not Applicable

Background/Supporting Information

Mid-City (Cleveland Street between Summer Street and Broadway Avenue and the intersections of Summer Street and Kennedy Street with the Stinson Boulevard frontage road) Street Reconstruction Project

The purpose of these actions is to designate the location, streets and improvements and establish the special assessment improvement proceeding for the street reconstruction.

The location of the street reconstruction project is Cleveland Street between Summer Street and Broadway Avenue and the intersections of Summer Street and Kennedy Street with the Stinson Boulevard frontage road. The proposed street reconstruction plan includes pavement and select curb and gutter installation. This is a reduction from the scope of work in the approved capital improvement program. This reduction is based on requests from the project stakeholders, particularly those parties who own property and businesses within the Mid-City area.

As provided in Chapter 10, Section 6 of the City Charter, submitted herewith is a list of parcels with owner's names, as nearly as can be readily ascertained, which would be benefited by and assessed for the Mid City reconstruction project.

Also submitted is a cost estimate of $758,000 for the Mid-City reconstruction project. This is a reduction from the original project estimate, corresponding to the reduction in scope.

The street reconstruction special assessment will be determined by applying the 2007 Uniform Assessment Rates to the land area of benefited parcels located within the street influence zone along the improved streets. The 2007 reconstruction assessment rates are as follows:

$1.50 – Local – Non-Residential
$0.57 – Local – Residential

The project is scheduled to begin August 2007 and be completed by December 2007.

Abandonment and Removal of Conflicting Areaways

Section 95.90 of the Minneapolis Code of Ordinances provides a procedure for dealing with areaway encroachments that would interfere with public improvements being made in the public right-of-way such as street construction. Before the City may abandon and remove conflicting areaways (upon the failure of the abutting property owner to resolve or agree to resolve the conflict) and then later assess the costs, a public hearing must be held. It is our recommendation that this areaway public hearing be held in conjunction with the Mid-City Reconstruction Project public hearing. Prior to the areaway public hearing notices being given, the City Engineer will have provided the initial notice required in Section 95.90 of the Minneapolis Code of Ordinances.

Approve the reallocation of excess bond proceeds from the Mid-City Paving project to the following projects.

The scope of the Mid-City Paving Reconstruction Project has been reduced based on requests from the project stakeholders. As a result of this excess net debt bonds are available. Reallocation of the excess bond proceeds is recommended, as follows:

- Paving construction capital appropriation 4100-937-9372-PV036 (Mid-City) revenue source 4100-937-9372-3846 shall be decreased by $ 750,000.
- Paving construction capital appropriation 4100-937-9372 PV603 (Lynnhurst Phase III) and revenue source 4100-937-9372-3846 shall be increased by $370,000. This increase will enable the expansion of Lynnhurst Phase 2 for construction in 2007 and be presented in the future.
- Paving construction capital appropriation 4100-937-9372-LKTS (Lake Street Middle) and revenue source 4100-937-9372-3846 shall be increased by $80,000.
- Paving construction capital appropriation 4100-937-9372-PV034 (Elliot & 10th) and revenue source 4100-937-9372-3846 shall be increased by $300,000. This will fund Elliot and enable construction in 2007.

Attachment 1 – Map

Cc: Jack Qvale, Secretary, Board of Estimate and Taxation
Council Member Paul Ostrow, Ward 1
Council Member Betsy Hodges Ward 13
Council Member Elizabeth Glidden Ward 8
Paul Ogren, Field Services
Dick Smith, PW Administration
Bill Schroeder, Finance

City of Minneapolis Engineering Services
Mid-City Reconstruction
Project No 2919

T&PW - Your Committee recommends passage and summary publication of the accompanying Resolution designating the location and streets to be improved in the Mid-City Reconstruction Project (Cleveland Street between Summer Street NE and Broadway Avenue and the intersections of Summer Street NE and Kennedy Street NE with the Stinson Boulevard frontage road), Special Improvement of Existing Street No 2919.

Colvin Roy

MID-CITY STREET RECONSTRUCTION PROJECT
SPECIAL IMPROVEMENT OF EXISTING STREET NO 2919

Designating the improvement of certain existing streets at the locations described hereinafter.

Resolved by the City Council of the City of Minneapolis:

That the following existing streets within the City of Minneapolis are hereby designated to be improved, pursuant to the provisions of chapter 10, Section 6 of the Minneapolis City Charter, by street paving with plant mix asphalt with concrete curb and gutter all on a stabilized base and including other street paving related improvements as needed:

Cleveland Street between Summer Street NE and Broadway Avenue and the intersections of Summer Street NE and Kennedy Street NE approximately 80 feet west of the Stinson Boulevard frontage road right-of-way.

T&PW – Your Committee, having received a cost estimate of $750,000 for street reconstruction improvements and a list of benefited properties for the Mid-City Street Reconstruction Project (Cleveland St between Summer St NE and Broadway Av and Summer and Kennedy Sts NE intersections with Stinson Blvd frontage rd), Special Improvement of Existing Street No 2919, as designated by Resolution 2007R- _____, passed May 25, 2007, now recommends that the City Engineer be directed to prepare proposed assessments against the list of benefited properties.

Your committee further recommends that the City Clerk be directed to give notice of a public hearing to be held on July 10, 2007 to consider approving the above-designated street reconstruction project and to consider the amount proposed to be assessed to each benefited property and the amount to be funded by the City.

Colvin Roy & Ostrow

Amending the Capital Improvement Appropriation Resolutions

Resolved by The City of Minneapolis:

That the above-entitled Resolution, as amended, be further amended by:

(a) Decreasing the PW-Paving Construction Capital Appropriation (4100-937-9372-PV036) and revenue source (4100-937-9372-3846) by $750,000 for the Mid-City Street Reconstruction Project No 2919;

(b) Increasing the PW-Paving Construction Capital Appropriation (4100-937-9372-PV603) and revenue source (4100-937-9372-3846) by $370,000 for the Lynnhurst (Phase III) Renovation Project No 5182;

(c) Increasing the PW-Paving Construction Capital Appropriation (4100-937-9372-LKSTS) and revenue source 4100-937-9372-3846 by $80,000 for the Lake Street E (Middle Segment) Street Reconstruction Project No 6707.

(d) Increasing the PW-Paving Construction Capital Appropriation (4100-937-9372-PV034) and revenue source 4100-937-9372-3846 by $300,000 for the Elliott & 10th Street Reconstruction Project No 9848.