



Request for City Council Committee Action From the Police Department

Date December 19, 2005
To Public Safety and Regulatory Services
Referral to Ways and Means

Subject Reuse of surplus revenues from prior police department intellectual property initiatives for development and support of new and ongoing police department intellectual property initiatives

Recommendation

Periodically increase the appropriation for the Police Department Agency in the Police Special Revenue Fund (2100-400-C208) by transferring available surplus revenues from Police Special Revenue Fund (2100-400-C207); the total amount of said transfers not to exceed \$489,560.

Previous Directives

- 2/1/1996 Approve waiver from RFP process and execute contract with Unisys in amount of \$249,998 for Phase II of Automated Pawn System project.
- 10/17/1996 Approve acquisition of hardware for Automated Pawn System through State purchasing contract in the amount of \$49,248.
- 2/27/1997 Approve acquisition of supplemental professional services from Unisys Corporation under State contract #M-4066 in the amount of \$126,324.
- 4/17/1997 Approve adjustments to Police General Revenue Fund and General Fund in the amount of \$489,560 to provide operating budget for Automated Pawn System project, with full amount to be recovered from future excess revenues and reinvested in additional technology/intellectual property initiatives. Resolution 97R-084
- July 2, 1997 Authorize proper City officers to execute Automated Pawn System service and software license agreements with other jurisdictions on an on-going basis, and to adjust said agreements to meet APS project goals, as required.
- 12/18/1997 Approve acquisition of supplemental professional services from Unisys Corporation under State contract #M-4066 in the amount of \$24,543.
- 6/18/2004 Increase police department's non-sworn personnel by 1.0 Full-Time Equivalent (FTE) position to provide a civilian position working toward the development, marketing and directing of the Department's intellectual properties initiatives (Automated Pawn System and [Workforce Director] timekeeping system.
- 7-23-2004 Approved execution of five-year professional services agreement with Sogeti USA LLC, for marketing and support of WorkForce Director, a City owned employee management software application; and to receive certain technical development credits for support and upgrades to WorkForce Director in recognition of the police department's support in marketing the program.

Prepared or Submitted by Phil Hafvenstein Manager, Intellectual Property Initiatives
Approved by Ass't. Chief Tim Dolan,
Presenters in Committee Phil Hafvenstein; Tim Dolan

Financial Impact (Check those that apply)

No financial impact - or - Action is within current department budget.
(If checked, go directly to Background/Supporting Information)

Action requires an appropriation increase to the Capital Budget

Action requires an appropriation increase to the Operating Budget

Action provides increased revenue for appropriation increase

Action requires use of contingency or reserves

Other financial impact (Explain):

Request provided to the Budget Office when provided to the Committee Coordinator

Community Impact (use any categories that apply)

Neighborhood Notification

City Goals

Comprehensive Plan

Zoning Code

Other

Background/Supporting Information Attached

Prior Councils have recognized the value of investing in intellectual properties developed by the police department and have provided funding for them. In 1997, they funded creation of the Automated Pawn System® (APS) by allocating \$489,560.00 to the police special fund 2100 for its development, implementation and support. When providing initial funding for APS, the Council anticipated its financial success and directed that surplus revenues be reinvested in other marketable intellectual property initiatives. This commitment and direction from Council was again affirmed in 2004 with their approval of the creation and funding of a new position within the police department; Manager of Intellectual Property Initiatives (IPI). This position was tasked with implementing a self-sustaining government-to-government cooperative marketing model for intellectual properties so they could be shared, enhanced and supported using any surplus revenues they may generate.

The police department's Automated Pawn System (APS) has now grown to include over 140 law enforcement agencies and has begun generating surplus revenues. Consistent with previous Council action, the police department will now reinvest up to \$489,560.00 of surplus revenue, the amount of its initial funding, in development and support of other intellectual properties. This is consistent with the Police Department's Intellectual Property Initiative previously approved by Council and supports the public purpose that is provided through the increased operational efficiency, reduced costs, and improved management that effective software solutions provide to the City.