



## Request for City Council Committee Action From the Department of Public Works

**Date:** September 26, 2006  
**To:** Honorable Sandra Colvin Roy, Chair Transportation & Public Works Committee  
**Subject:** **Richfield Road Reconstruction Project (Contract No. C-20745)**

**Recommendation:**

Amend Contract No. C-20745 with Shafer Contracting Co., Inc for a revised total of \$1,952,718.95 to provide for change orders and work orders associated with the project (Fund-Agency-Org 4100-937-9374). No additional appropriation is required.

**Previous Directives:**

- July 2, 2004: Resolution 2004R-299, Acceptance of low responsive bidder

**Prepared by:** Lisa Cerney, P.E., Engineering Services 673-3061  
Rhonda Rae, P.E., Director of Engineering Services

**Approved by:**

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Steven A. Kotke, P.E., City Engineer, Director of Public Works

**Presenters:** Lisa Cerney, P.E., Engineering Services

Permanent Review Committee (PRC)	Approval _____	Not applicable	<u>  X  </u>
Policy review Group (PRG)	Approval _____	Not applicable	<u>  X  </u>

**Financial Impact** (Check those that apply)

- X   No financial impact - or - Action is within current department budget (If checked, go directly to Background/Supporting Information)
- Action requires an appropriation increase to the Capital Budget
- Action requires an appropriation increase to the Operating Budget
- Action provides increased revenue for appropriation increase
- Action requires use of contingency or reserves
- Business Plan:      Action is within the plan.      Action requires a change to plan.
- Other financial impact (Explain):
- Request provided to department's Finance Dept. contact when provided to the Committee Coordinator

## Community Impact

Neighborhood Notification: Not Applicable

City Goals: Maintain the physical infrastructure to ensure a healthy, vital and safe city

Comprehensive Plan: Not Applicable

Zoning Code: Not Applicable

## Background/Supporting Information

Richfield Road was a federally funded reconstruction project awarded to Shafer Contracting Co., Inc. in 2004. The project was completed and the roadway segment between Sheridan Avenue South and 36<sup>th</sup> Street West was reconstructed providing a new road surface, curb and gutter, improved intersections, bike lanes, new storm sewer mains and water quality treatment facilities. As part of the project there were some minor changes and changed conditions. As a result, the contract amount will need to be increased. Below is a table briefly describing the change orders and work orders.

Change Order/Work Order	Description	Cost Increase
Change Order #1	Change drive way location	\$0.00
Change Order #2	Modified erosion control material	\$1,734.80
Change Order #3	Modified storm water outlet material	\$480.00
Change Order #4	Modified size of manhole	\$792.00
Change Order #5	Paid aggregate incentive	\$1,634.00
Change Order #6	Additional road signage	\$3,811.00
Change Order #7	Additional bike trail signage	\$980.60
Change Order #8	Work completion incentive	\$40,000.00
Change Order #9	Special signs and traffic control	\$3,147.98
Change Order #10	Additional erosion control blanket	\$4,282.63
Change Order #11	Contract time extended	\$0.00
Change Order #12	Correction of overhead sign	\$787.06
Change Order #13	Modified seeding versus sodding	\$3,876.81
Work Order #1	Addition conduit for lighting	\$1,090.20
Work Order #2	Concrete encase water main	\$19,297.27
Work Order #3	Realign signal heads	\$1,805.00
Work Order #4	Sanitary sewer clean up	\$913.50

The contract increase is for \$91,284.85 which is 4.9% over the original amount of \$1,861,434.10.

There are sufficient Federal Funds available to cover the Federal portion in the amount of \$15,272.01, there are sufficient Municipal State Aid Funds available to cover the MSA portion in the amount of \$3,818.00 and there are sufficient Net Debt Bonds to cover the local portion in the amount of \$49,494.14.

Cc: Council Member Betsy Hodges, Ward 13  
Council Member Ralph Remington, Ward 10  
Bill Schroeder, Finance  
Mike Abeln, Finance