

WAREHOUSE DISTRICT NORTH LOOP NEIGHBORHOOD ACTION PLAN

ACTIVITY	2003		2004		2003-2004	CHANGES
	NRP HOUSING	NRP OTHER	NRP HOUSING	NRP OTHER	NRP TOTAL	
ARTS AND CULTURE (page 5)						
1.1.3. "Explore the North Loop"		4,000		4,000	8,000	
COMMERCIAL DEVELOPMENT (page 7)						
1.1.1. Downtown Grocery Store		4,000		4,000	8,000	
1.2.1. Retail Consultant		3,000		3,000	6,000	
1.3.1. Promote Local Businesses		5,000		5,000	10,000	
NEIGHBORHOOD IDENTITY (page 10)						
1.1.1. Develop Regular Events		5,000		5,000	10,000	
1.2.1. Create Annual Event		12,000		13,000	25,000	
1.2.2. Install Neighborhood Signs		12,000		13,000	25,000	
1.2.3. Develop Promotional Materials		7,500		7,500	15,000	
PLANNING AND IMPLEMENTATION (page 14)						
1.1.1. North Loop Comprehensive Plan		50,000		26,000	76,000	
1.3.2. Implementation Assistance		5,000		5,000	10,000	
TOTAL	0	107,500	0	85,500	193,000	
TOTAL ACTION PLAN REQUEST	107,500		85,500		193,000	
ADMINISTRATIVE FUNDS IN PLAN	5,000		5,000		10,000	
ADMINISTRATIVE FUNDS FOR HOUSING					0	
TOTAL HOUSING ALLOCATION					0	0.00%

NOTE: Allocations to activities within each year are subject to change depending upon timing and other project-related issues, but totals for each activity and for each year will not exceed approved levels.

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ACTIVITY	Contract Administrator	Comments
ARTS AND CULTURE (page 5)		
1.1.3. "Explore the North Loop"	NRP	
COMMERCIAL DEVELOPMENT (page 7)		
1.1.1. Downtown Grocery Store	NRP/CPED	
1.2.1. Retail Consultant	NRP/CPED	
1.3.1. Promote Local Businesses	NRP	
NEIGHBORHOOD IDENTITY (page 10)		
1.1.1. Develop Regular Events	NRP	
1.2.1. Create Annual Event	NRP	Plan amount is inconsistent (\$5,000 vs. \$25,000)
1.2.2. Install Neighborhood Signs	NRP/Public Works	
1.2.3. Develop Promotional Materials	NRP	
PLANNING AND IMPLEMENTATION (page 14)		
1.1.1. North Loop Comprehensive Plan	CPED	
1.3.2. Implementation Assistance	NRP	

Warehouse District North Loop Neighborhood Action Plan (2North Loop AP.xls)

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